



AGENDA

Special Meeting of the
Scotts Valley City Council
In-Person and Remote Access
Date: June 12, 2024
Time: 6:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
City of Scotts Valley 1 Civic Center Drive Scotts Valley, CA 95066 (831) 440-5600	City Council Chambers 1 Civic Center Drive Scotts Valley, CA 95066 OR Zoom Video Conference https://us02web.zoom.us/j/83295730901	Agenda posted on 6-7-2024 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at: www.scottsvally.gov

ELECTED OFFICIALS	CITY STAFF MEMBERS
Randy Johnson, Mayor Derek Timm, Vice Mayor Jack Dilles, Council Member Donna Lind, Council Member Allan Timms, Council Member	Mali LaGoe, City Manager Kirsten Powell, City Attorney Stephanie Hill, Administrative Services Director Rodolfo Onchi, Public Works Director Cathie Simonovich, City Clerk

MEETING NOTICE AND AGENDA PACKET MATERIALS
Notice regarding City Council Meetings: The City Council meets regularly on the 1st and 3rd Wednesday of each month at 6:00 PM in the City Hall Council Chambers located at 1 Civic Center Drive, Scotts Valley, CA 95066, and via Zoom Webinar remote access. Agenda and Agenda Packet Materials: The City Council agenda and the complete agenda packet are available for review by 5:00 PM the Friday before the Wednesday meeting on the Internet at the City's website: www.scottsvally.gov and in the lobby of City Hall at 1 Civic Center Drive, Scotts Valley, CA. Pursuant to Government Code §54957.5, materials related to an agenda item, submitted after distribution of the agenda packet, are available for public inspection in the lobby of City Hall during normal business hours, Monday-Friday, 8am-12 pm and 1-5 pm. In accordance with AB 1344, such documents will be posted on the City's website at www.scottsvally.gov. Public Participation: The meeting will be available on Zoom and livestreamed to the City of Scotts Valley's YouTube channel: https://www.youtube.com/channel/UCLNTBScelB4wTfidYHrocWA For those wishing to participate via Zoom you can join the following ways: Zoom Webinar meeting link: https://us02web.zoom.us/j/83295730901

Or dial one of these numbers: (669) 900-9128 or (669) 444-9171
Webinar ID: 832 9573 0901

Whether attendance is in-person or remote, you will be given opportunities to provide public comment at the appropriate times throughout the meeting. The time limit is up to 3 minutes for an individual, or 5 minutes for someone who is representing a group of three or more, at the discretion of the Mayor. Please note that this is not a question-and-answer time, but simply a time to provide comments to the Council. At the appropriate times during the meeting for public comment, on items not on the agenda, and on specific agenda items, the Mayor will announce that public comment will be accepted.

How to comment via in-person attendance:

Please proceed to the public comment podium when the Mayor opens the item for public comment.

How to comment via Zoom Webinar:

Use the webinar attendee option to “raise hand” when the Mayor opens the item for public comment. The Clerk will unmute you when it is your turn. If you have joined via Zoom phone call, dial *9 or your phone to “raise your hand”, and the Clerk will unmute you when it is your turn.

CALL TO ORDER 6:00 PM

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

ROLL CALL

COMMITTEE REPORTS

Council members are appointed to committees which are either City committees or committees dealing with other jurisdictions. This portion of the agenda allows the committee member to present oral or written reports to the Council regarding their committee assignments. It also allows the Council to make comments and give the committee member direction, as required.

CITY MANAGER REPORT

PUBLIC COMMENT TIME

This is the opportunity for individuals attending in person to make oral comments to the Council on any items within the purview of the Council, which are NOT part of the Agenda. No action on the item may be taken, but the Council may request the matter be placed on a future agenda. Written public comment may be emailed to the City Clerk by 5:00 PM on the day of the meeting at csimonovich@scottsvally.gov.

ALTERATIONS TO CONSENT AGENDA

Council can remove or add items to the Consent Agenda.

CONSENT AGENDA

The Consent Agenda is comprised of items which are intended to be non-controversial and are approved without discussion. Persons wishing to speak on any item may request the item be moved to the Regular Agenda by raising their hand to be recognized by the Mayor. An item will only be moved from the Consent Agenda to the Regular Agenda if a City Council Member requests it to be moved and a majority of the Council agrees.

1. Approve City Council minutes of 06-05-2024
2. Approve check register dated 05-24-2024 through 06-06-2024
3. Adopt November 5, 2024 Election Resolutions
4. Approve 2024 Memorandum of Agreement for the Santa Cruz Integrated Regional Water Management Plan
5. Adopt resolution establishing the FY 2024-25 Appropriations Limit
6. Adopt resolution approving the annual review of the City of Scotts Valley Investment Policy
7. Adopt Resolution No. 1596.48 authorizing the levy of annual special tax roll for Scotts Valley Drive for Community Facilities District 97-1 for Fiscal Year 2024-25
8. Approve the Fiscal Year 2024-25 Annual Budget Items
9. Approve the ratified terms for the FY 2024/25 – 2026/27 Memoranda of Understandings between the City and PBU, PSA, Mid-Management, SEIU, and approve the Management and Confidential Summary of Compensation, and to authorize the City Manager and Administrative Services Director to implement the terms July 1, 2024.

PUBLIC HEARINGS

1. Public Hearing for Pinewood Estates Maintenance Assessment District
2. Public Hearing for Skypark Open Space Maintenance Assessment District
3. Consider approval of proposed FY2024/25 User Fees and Charges

ALTERATIONS TO REGULAR AGENDA

Council can remove or add items to the Regular Agenda.

REGULAR AGENDA

Persons wishing to speak on any item may do so by raising their hand to be recognized by the Mayor.

1. Regional Transportation Commission presentation regarding the Zero Emission Passenger Rail and Trail Project Initial Conceptual Alignment and Conceptual Rail Transit Vehicle Type Analysis
2. Consideration to proceed with a ballot measure for changes to the City's business license tax ordinance (SVMC Title 5, Chapter 5.04) for the November 2024 General Election
3. Future Council Agenda Items

ADJOURNMENT

ADA NOTICE

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and require assistance such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's office at (831) 440-5600 five to seven days in advance of the meeting to make arrangements for assistance. If you require the agenda of a City Council meeting be available in an alternative format consistent with a specific disability, please call the City Clerk's Office. The California State Relay Service (TTY/VCO/HCO to Voice: English 1-800-735-2929, Spanish 1-800-855-3000; or, Voice to TTY/VCO/HCO: English 1-800-735-2922, Spanish 1-800-855-3000), provides Telecommunications Devices for the Deaf and Disabled and will provide a link between the TDD caller and users of telephone equipment.

PROCEDURAL INFORMATION FOR THE PUBLIC

THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN APPROVAL OF A RESOLUTION:

1. Move the Resolution number for approval.
2. Second the motion.
3. Vote by body, a roll call vote is not required.

THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN INTRODUCTION/ADOPTION OF AN ORDINANCE:

1. Move the Ordinance number for introduction (or adoption).
2. Move the Ordinance be introduced by title only and waive the reading of the text.
3. Read the Ordinance title.
4. Second the motion.
5. Vote by body, a roll call vote is not required.

THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN PUBLIC COMMENT/PUBLIC HEARINGS:

Unless otherwise determined by the presiding officer of the meeting:

1. Three minutes allowed per individual to speak.
2. Five minutes allowed per individual representing a group of three or more.



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MINUTES

Meeting of the
Scotts Valley City Council
Date: June 5, 2024
Time: 6:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
City of Scotts Valley 1 Civic Center Drive Scotts Valley, CA 95066 (831) 440-5600	City Council Chambers 1 Civic Center Drive Scotts Valley, CA 95066 OR Zoom Video Conference https://us02web.zoom.us/j/83295730901	The agenda was posted on 5-31-2024 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at www.scottsvally.gov .

CALL TO ORDER 6:00 PM

The City Council meeting was called to order at 6:02 PM

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

ROLL CALL

ELECTED OFFICIALS PRESENT:

Randy Johnson, Mayor
Derek Timm, Vice Mayor
Jack Dilles, Council Member
(attending remotely)
Donna Lind, Council Member
Allan Timms, Council Member

CITY STAFF MEMBERS PRESENT:

Mali LaGoe, City Manager
Kirsten Powell, City Attorney
Stephanie Hill, Administrative Services Director
Rodolfo Onchi, Public Works Director
Steve Walpole, Police Chief
Taylor Bateman, Community Development
Director
Mark Falgout, Acting Engineer
Cathie Simonovich, City Clerk

Council Member Dilles announced that he is attending remotely while on City business, and he stated that there were no other adults in the room.

SPECIAL SET MATTER

1. Elder Abuse Awareness Month Proclamation

Mayor Johnson presented this proclamation and Tracey Heggum, Senior Social Worker with Santa Cruz County Adult Protective Services, accepted the proclamation and said a few words.

COMMITTEE REPORTS

CM Lind thanked the Mayor for the Elder Abuse Awareness proclamation.

CM Lind attended a meeting of the Santa Cruz Metropolitan Transit District (METRO) where they passed the Fiscal Year 2024/25 budget. She noted that METRO is undergoing IT improvements so riders can more easily check the status of the buses.

CM Lind, as a representative of the METRO Board, attended the groundbreaking ceremony for the Pacific North affordable housing development.

CM Lind, along with VM Timm, attended the ribbon cutting for the new location of the Santa Cruz County Community Credit Union.

CM Lind attended the League of California Cities Monterey Division California State Budget briefing.

CM Lind is working with the Police Department and the Parks & Recreation Division on the 4th of July Parade planning. The parade will be at 12:00 PM on July 4th and includes an extended route this year. More information on how to participate is on the City's website.

CM Timms attended a meeting of the Local Agency Formation Commission (LAFCO).

CM Timms attended a meeting of the Tobacco Waste Subcommittee.

VM Timm attended a Visit Santa Cruz County board meeting, and they are getting closer to finalizing the new location for their office. They discussed hotel receipts, and these reflected an upward trend which is positive news as we head into the summer tourist season.

VM Timm attended the meeting that was co-hosted with the Scotts Valley Chamber of Commerce regarding modernization of the City's business license taxes (see City Manager's report).

VM Timm attended the Budget Subcommittee meeting and he noted that the Finance Department has worked very hard to put together the budget that will be presented later this evening.

CM Dilles, as a member of the Affordable Housing Subcommittee and along with Mayor Johnson, attended the Virtual Affordable Housing Now presentation. He presented an overview of our Regional Housing Needs Allocation (RHNA) numbers, and the City's Housing Element strategies to achieve these goals.

CM Dilles attended a meeting of the Santa Margarita Ground Water Agency where they received a groundwater sustainability update and heard that the water use in the Santa Margarita basin is trending downward from 2015 to present.

CM Dilles attended the Eagle Scout Court of Honor where Henry Kim was awarded the prestigious Eagle Scout rank.

CM Dilles attended the grand reopening of the Siltanen Pool which is now being run by Pacific Flow Swim School.

Mayor Johnson attended the Budget Subcommittee meeting.

Mayor Johnson attended the virtual affordable housing event and there was a lot of discussion about the availability of water.

Mayor Johnson attended the Eagle Scout ceremony for Henry Kim. He was happy that the Council showed up to support Henry.

Mayor Johnson attended the grand reopening celebration of the Siltanen Pool.

CITY MANAGER REPORT

New Public Works Director: City Manager LaGoe formally introduced Rodolfo Onchi, Public Works Director, to his first official City Council meeting. He will be presenting several items this evening.

Cabrillo College Government Fellow: City Manager LaGoe introduced Dustin Lopez who is our Cabrillo College Fellow and is joining the City as a summer intern. This is part of the Fellows program that the City supported financially through the Community Grant Program.

Engineering Division: The City is actively working to fill the positions in the Engineering Department. This evening, Mark Falgout, the City's Acting Engineer is here to assist with the presentation of the Public Works agenda items.

PG&E June 10-15: Crews will be working near the Mt. Hermon Road and Whispering Pines Drive intersection from June 10th through June 15th. The City has been actively pushing this information out through social media and other avenues to warn drivers that this will affect traffic in that area. Please help us to spread the word.

Sunridge Drive Culvert Project: This project is set to begin after a delay due to supply chain issues.

Candidate Information Night: The City Clerk will be hosting a Candidate information Night on June 11th at 6:00 PM in the City Council Chambers and on Zoom. Anyone interested in running for office is invited to attend. Please refer to the City's website or social media channels for more information.

Special Council Meeting: The next Council meeting will be a Special Meeting to be held on June 12th, due to the Juneteenth (6/19) holiday which falls on the 3rd Wednesday of the month this year. There will be no regular meetings in July, so the next regular meeting after 6/12 will be 8/7.

Regional Housing Authority: City Manager LaGoe and Community Development Director Bateman met with Jenny Panetta and Tom Graham from the Regional Housing Authority where they discussed their shared interest and strategies for increasing affordable housing in Scotts Valley.

Library Board of Directors: City Manager LaGoe will attend the Library Board of Directors meeting tomorrow, and on the agenda is the contract for the new Library Director, Christopher Platt.

Leadership Santa Cruz Class 37: The last session will be held this Friday, and City Manager LaGoe noted that it has been a positive experience. Two of the City's senior executives have applied for the next class of Leadership Santa Cruz.

Meetings co-hosted with the Scotts Valley Chamber: Two meetings were held - one in person and one virtual - and the purpose was to discuss the history of the City's business license tax program and review the considerations for modernizing this program in a way that could benefit both the businesses and the City. There will be a presentation and more discussion at the next City Council meeting.

PUBLIC COMMENT TIME

David Alreck, a resident of Scotts Valley, spoke about the fire preparedness event and thought that the meeting was professional and informative. He expressed that we should be doing the necessary fire preparedness because it is the right thing to protect the community, and he would like to see the City leading by example.

ALTERATIONS TO CONSENT AGENDA

M/S: Timms/Lind

To approve the Consent Agenda with no alterations.

Carried 5/0 (AYES: Johnson, Timm, Dilles, Lind, Timms)

CONSENT AGENDA

1. Approve City Council minutes of 05-15-2024
2. Approve check register dated 05-10-2024 through 05-23-2024
3. One-Year Extension of Criminal Justice Council (CJC) of Santa Cruz County

PUBLIC HEARINGS

1. Public Hearing: SB 1 Projects

Rodolfo Onchi, Public Works Director, presented this item.

Mayor Johnson opened the public hearing at 6:37 PM. No members of the public came forward, and Mayor Johnson closed the public hearing at 6:37 PM.

M/S: Lind/Timm

To adopt Resolution No. 1946.6, a resolution of the City Council of the City of Scotts Valley incorporating a list of projects to be funded by SB 1: The Road Repair and Accountability Act for Fiscal Year 2024/25.

Carried 5/0 (AYES: Johnson, Timm, Dilles, Lind, Timms)

2. Public Hearing: Measure D Five-year Plan

Rodolfo Onchi, Public Works Director, presented this item and answered questions from the Council. Mark Falgout, Contract Engineer, was also in attendance to answer questions.

Mayor Johnson opened the public hearing at 6:45 PM.

David Alreck, a resident of Scotts Valley, expressed his dissatisfaction with how much money the City receives from the Regional Transportation Commission (RTC). He urged the Council to make a strong statement to the RTC.

Mayor Johnson closed the public hearing at 6:48 PM.

M/S: Lind/Timms

To adopt Resolution No. 1923.7 approving the list of Measure D Projects for FY24-25 through FY28-29.

Carried 5/0 (AYES: Johnson, Timm, Dilles, Lind, Timms)

ALTERATIONS TO REGULAR AGENDA

M/S: Lind/Timm

To approve the Regular Agenda with no alterations.

Carried 5/0 (AYES: Johnson, Timm, Dilles, Lind, Timms)

REGULAR AGENDA

1. Public Meeting: Pinewood Estates Landscape Maintenance Assessment District

Rodolfo Onchi, Public Works Director, presented this item. No one from the public commented during this public meeting.

2. Public Meeting: Skypark Open Space Maintenance Assessment District

Rodolfo Onchi, Public Works Director, presented this item.

Public comment was received during this public meeting from the following people:

Larry Ray, a resident of Skypark, spoke about the management of the linear trail. He expressed that the trail and the adjacent slope are at high risk for fire. He indicated that he writes grants for fuel management, defensible space and weed abatement.

Sheryl McEwen, a resident of Skypark, expressed her dismay with the weed management, and she does not feel that K&D Landscaping is doing a good job.

3. Fiscal Year 2024-2025 Draft Proposed Budget and Long-Range Financial Forecasts

Mali LaGoe, City Manager, and Stephanie Hill, Administrative Services Director, presented this item and responded to questions and comments from the Council.

The Council Members gave direction to staff.

4. Future Council Agenda Items

None.

CONVENE TO CLOSED SESSION

The City Council convened to closed session at 8:07 PM to discuss the following item:

CLOSED SESSION SUBJECT(S)

1. Conference with legal counsel regarding real property negotiations
Legal Authority: Government Code Section 54956.8
Location: 251 Kings Village Road, Scotts Valley, CA 95066
Staff Present: City Manager, City Attorney

RECONVENE TO OPEN SESSION

The City Council reconvened to open session at 8:37 PM.

REPORT ON ACTION TAKEN DURING CLOSED SESSION

Mayor Johnson announced that there was nothing to report from the Closed Session meeting.

ADJOURNMENT

The meeting adjourned at 8:37 PM.

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
Cash Account: 999-10100-000-000-000000					
131814	06/04/24	BUSINESS WITH PLEASURE	60.68	0	Regular
131815	06/04/24	CHRISTOPHER DUMONCEAUX	260.80	0	Regular
131816	06/04/24	COMCAST	1,050.55	0	Regular
131817	06/04/24	DEPT OF CONSERVATION	371.54	0	Regular
131818	06/04/24	DUNCAN AUTO TECH	165.00	0	Regular
131819	06/04/24	KOFFLER ELECTRICAL MECHANICAL	48,534.70	0	Regular
131820	06/04/24	MARK EBRAHIMIAN DDS	243.60	0	Regular
131821	06/04/24	REGIONAL GOVERNMENT SERVICES	6,099.00	0	Regular
131822	06/04/24	STERICYCLE INC	234.42	0	Regular
131823	06/04/24	WIZIX TECHNOLOGY GROUP, INC	759.01	0	Payment Manager
131824	06/06/24	ACC BUSINESS	598.66	0	Regular
131825	06/06/24	ACCO ENGINEERED SYSTEMS	9,295.00	0	Regular
131826	06/06/24	ACE PORTABLE SERVICES	368.89	0	Regular
131827	06/06/24	ACTION AUTO GLASS	385.00	0	Regular
131828	06/06/24	ADAMS ASHBY GROUP, INC	3,500.00	0	Regular
131829	06/06/24	ALHAMBRA	183.76	0	Regular
131830	06/06/24	AQUATIC BIOASSAY &	5,290.00	0	Regular
131831	06/06/24	AT&T	452.96	0	Regular
131832	06/06/24	BENJAMIN NOBLE	3,052.50	0	Regular
131833	06/06/24	BOWMAN & WILLIAMS	759.00	0	Payment Manager
131834	06/06/24	BRIGHTVIEW LANDSCAPE	4,166.50	0	Regular
131835	06/06/24	BRINK'S AWARDS & SIGNS	21.85	0	Regular
131836	06/06/24	C & N TRACTORS	669.62	0	Regular
131837	06/06/24	CENTRAL HOME SUPPLY	266.68	0	Regular
131838	06/06/24	COMCAST	1,950.99	0	Regular
131839	06/06/24	COMCAST	1,050.55	0	Regular
131840	06/06/24	CRYSTAL SPRINGS WATER CO	8.00	0	Regular
131841	06/06/24	CSG CONSULTANTS, INC	14,752.00	0	Regular
131842	06/06/24	CUMMING MANGEMENT GROUP, INC	5,230.92	0	Regular
131843	06/06/24	DYNAMIC CONSULTANTS INC	80.12	0	Regular
131844	06/06/24	ENVIRONMENTAL INNOVATIONS	10,864.22	0	Regular
131845	06/06/24	HEATHER A. HARDEE	600.00	0	Regular
131846	06/06/24	INTERNATIONAL CONFERENCE	125.00	0	Regular
131847	06/06/24	INTERWEST CONSULTING GROUP	2,082.50	0	Regular
131848	06/06/24	K & D LANDSCAPING, INC.	118.00	0	Regular
131849	06/06/24	KIMLEY-HORN & ASSOCIATES INC	1,698.38	0	Regular
131850	06/06/24	MISSION UNIFORM SERVICE	351.08	0	Regular
131851	06/06/24	OLIN CORPORATION AS SOLE	5,169.15	0	Regular
131852	06/06/24	PACIFIC GAS & ELECTRIC CO	162.79	0	Regular
131853	06/06/24	PHENOVA	250.19	0	Regular
131854	06/06/24	PHILLIP D NEUMAN	6,158.11	0	Regular
131855	06/06/24	QUAD KNOPF, INC.	1,110.74	0	Regular
131856	06/06/24	RALEY'S	68.71	0	Regular
131857	06/06/24	REGIONAL GOVERNMENT SERVICES	411.97	0	Regular

Check Number	Check Date	Vendor Name	Net Check Amount	Check Status	Check Type
131858	06/06/24	S.G.S RECYCLING ENTERPRISES	2,000.00	0	Regular
131859	06/06/24	SCARBOROUGH LUMBER	1,650.70	0	Regular
131860	06/06/24	SCOTT'S VALLEY SPRINKLER	262.11	0	Regular
131861	06/06/24	SOIL CONTROL LAB	408.00	0	Regular
131862	06/06/24	SOUTH BAY REGIONAL PUBLIC	499.00	0	Regular
131863	06/06/24	STATE WATER RESOURCES CONTROL	155.00	0	Regular
131864	06/06/24	TRIAD ELECTRIC	1,120.00	0	Payment Manager
131865	06/06/24	USA BLUE BOOK	82.63	0	Payment Manager
131866	06/06/24	WATSONVILLE DIESEL	1,129.60	0	Regular

49	Checks total:	143,619.54
0	ACH total:	
0	EFTPS total:	
0	Wire transfer total:	
4	Payment Manager total:	2,720.64
53	GRAND TOTALS	146,340.18

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Cathie Simonovich, City Clerk
APPROVED: Mali LaGoe, City Manager
SUBJECT: Adopt November 5, 2024 Election Resolutions

SUMMARY OF ISSUE

In November of this year, terms will expire for City Council Members Jack Dilles, Randy Johnson and Donna Lind. In order to place these three City Council vacancies on the November 5, 2024 ballot, the City Council is required to approve the following resolutions:

1. Resolution No. 2047, requesting that the County Board of Supervisors approve consolidation of Scotts Valley’s general election to fill three full-term Council seats, to be conducted by the County Elections Official, and also approve consolidation with any other jurisdiction that may wish to hold an election on November 5, 2024; and
2. Resolution No. 2047.1, officially calling for a general election in the City of Scotts Valley to fill three City Council member seats, setting a Candidate Statement of Qualifications and fee, and setting poll hours.

In accordance with the Elections Code, the City Clerk will publish and post a “Notice of Election.”

FISCAL IMPACT

The estimated cost for the November 5, 2024, consolidated election is \$58,000.

STAFF RECOMMENDATION

It is recommended that the City Council approve the following resolutions:

1. Resolution No. 2047 ordering an election, requesting County Elections to conduct the election, and requesting consolidation of the election; and
2. Resolution No. 2047.1 calling for a General Election for the election of members of the City Council, determining that costs of Candidate’s Statement of Qualifications shall be paid by the candidate and its maximum number of words, and setting hours the polls will

be opened and closed.

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1. Resolution 2047 Request Election
2. Resolution 2047.1 Election Costs

RESOLUTION NO. 2047

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY ORDERING AN ELECTION, REQUESTING COUNTY ELECTIONS TO CONDUCT THE ELECTION, AND REQUESTING CONSOLIDATION OF THE ELECTION

City of Scotts Valley

WHEREAS, pursuant to Elections Code Section 10002, the governing body of any city or district may by resolution request the Board of Supervisors of the county to permit the county elections official to render specified services to the city or district relating to the conduct of an election; and

WHEREAS, the resolution of the governing body of the city or district shall specify the services requested; and

WHEREAS, pursuant to Elections Code Section 10002, the city or district shall reimburse the county in full for the services performed upon presentation of a bill to the city or district; and

WHEREAS, pursuant to Elections Code Section 10400, whenever two or more elections, including bond elections, of any legislative or congressional district, public district, city, county, or other political subdivision are called to be held on the same day, in the same territory, or in territory that is in part the same, they may be consolidated upon the order of the governing body or bodies or officer or officers calling the elections; and

WHEREAS, pursuant to Elections Code Section 10400, such election for cities and special districts may be either completely or partially consolidated; and

WHEREAS, pursuant to Elections Code Section 10403, whenever an election called by a district, city or other political subdivision for the submission of any question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for the statewide election, the district, city or other political subdivision shall, at least 88 days prior to the date of the election, file with the Board of Supervisors, and a copy with the elections official, a resolution of its governing board requesting the consolidation, and setting forth the exact form of any question, proposition, or office to be voted upon at the election, as it is to appear on the ballot, acknowledging that the consolidation election will be held and conducted in the manner prescribed in Section 10418. Upon such request, the Board of Supervisors may order the consolidation; and

WHEREAS, pursuant to Elections Code Section 10418, if consolidated, the consolidated election shall be held and conducted, election boards appointed, voting precincts designated, candidates nominated, ballots printed, polls opened and closed, voter challenges determined, ballots counted and returned, returns canvassed, results declared, certificates of election issued, recounts conducted, election contests presented, and all other proceedings incidental to and connected with the election shall be regulated and done in accordance with the provisions of law regulating the statewide or special election, or the election held pursuant to Section 1302 or 1303, as applicable.

WHEREAS, the resolution requesting the consolidation shall be adopted and filed at the same time as the adoption of the ordinance, resolution, or order calling the election; and

WHEREAS, various district, county, state and other political subdivision elections may be or have been called to be held on November 5, 2024;

NOW THEREFORE BE IT RESOLVED AND ORDERED that the City Council of the City of Scotts Valley hereby orders an election be called and consolidated with any and all elections also called to be held on November 5, 2024, insofar as said elections are to be held in the same territory or in territory that is in part the same as the territory of the City of Scotts Valley, and the City Council requests the Board of Supervisors of the County of Santa Cruz to order such consolidation under Elections Code Section 10401, 10403 and 10418.

BE IT FURTHER RESOLVED AND ORDERED that the City Council of the City of Scotts Valley hereby requests the Board of Supervisors to permit the Santa Cruz County Elections Department to provide any and all services necessary for conducting the election and agrees to pay for said services; and

BE IT FURTHER RESOLVED AND ORDERED that the Santa Cruz County Elections Department conduct the election for the following offices on the November 5, 2024 ballot:

Seats Open	Office	Term
Jack Dilles	Council Member	2024 – 2028
Randy Johnson	Council Member	2024 – 2028
Donna Lind	Council Member	2024 – 2028

The above and foregoing resolution was adopted at a duly held meeting of the City Council on the 12th day of June 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

RESOLUTION NO. 2047.1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY CALLING A GENERAL MUNICIPAL ELECTION FOR THE ELECTION OF MEMBERS OF THE CITY COUNCIL; DETERMINING THAT COSTS OF CANDIDATE'S STATEMENT OF QUALIFICATIONS SHALL BE PAID BY THE CANDIDATE AND ITS MAXIMUM NUMBER OF WORDS; AND SETTING HOURS THE POLLS WILL BE OPEN AND CLOSED

BE IT RESOLVED by the City Council of the City of Scotts Valley as follows:

Section 1. A general municipal election for the election of three (3) City Council Members for four-year terms shall be held on November 5, 2024.

Section 2. Each candidate who avails themselves of the services set forth in Elections Code Section 10012 shall be charged a \$320 fee at the time their candidate's statement is filed - a sum not greater than the actual prorated costs of printing and handling the Candidate's Statement of Qualifications. This will cover the cost of including the Candidate's Statement Online only. If the Candidate wishes to have their Candidate's Statement printed in the county Voter Information Guide, the cost is estimated to be \$587.

Section 3. Candidate's Statement of Qualifications shall be limited to two hundred (200) words.

Section 4. Vote centers shall be open from 7:00 AM to 8:00 PM

The above and foregoing resolution was adopted at a duly held meeting of the City Council on the 12th day of June, 2024, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Rodolfo Onchi, Public Works Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Approve 2024 Memorandum of Agreement for the Santa Cruz Integrated Regional Water Management Plan**

SUMMARY OF ISSUE

The Santa Cruz Regional Water Management Group (RWMG), which consists of twelve local agencies, developed an Integrated Regional Water Management Plan (IRWMP) to protect, enhance, develop and maintain water resources throughout the region. These collaborative efforts focus on adequate water supply maintenance, watershed protection and flood and stormwater management. The plan also identifies ways to conserve water and use both water and water related energy efficiently.

On November 4, 2015, the City of Scotts Valley became a partner agency in the Santa Cruz Regional Water Management Group. However, membership requires that the Council authorize the City Manager to sign a Memorandum of Agreement (MOA) for the Santa Cruz Integrated Regional Water Management Plan. The attached 2024 MOA has been updated to reflect activities since 2016, which includes expanding participation to the cities of Capitola and Scotts Valley and San Lorenzo Valley Water District. The updated MOA also includes reference to the Central Coast Integrated Regional Water Management (IRWM) Proposition 1 Funding Agreement that was approved in Spring 2016 by all (RWMG) representatives and five other IRWM regions in the Central Coast. The 2024 MOA has been reviewed by the IRWM Steering Committee and adopted to date by nine agencies.

To date, \$14.8 million has been awarded to the Santa Cruz region to support IRWM planning and projects. With the adoption of Proposition 1 in November of 2014, over \$43 million in funding for water related grants became available to the Central Coast. In order for the City of Scotts Valley to be eligible for IRWM and related grant funds, the City's projects must be included in the IRWMP.

The Scotts Valley Water District was awarded a grant (Prop 84) for a Low Impact Development retrofit project at the SV Transit Center that will cover 100% of the project costs up to \$1,000,000. This project is taking place now.

Other potential grant funded projects specifically benefitting Scotts Valley include implementing advanced treatment methods at the City's recycled water treatment facility to meet

requirements for groundwater recharge, wastewater treatment and disposal projects, stormwater system improvement projects that incorporate percolation detention systems and Low Impact Development projects along City sidewalks and at parks.

RWMG members are ensured inclusion in the planning efforts and grant process that are coordinated by the Regional Water Management Foundation, a subsidiary of the Community Foundation of Santa Cruz County, who supports the plan implementation under the guidance of a steering committee made up of four representatives of local agencies. The IRWMP is updated every 5-10 years and was last revised in 2014. The project list is updated more frequently as new projects and funding sources are identified.

FISCAL IMPACT

Participation in the RWMG requires an annual membership fee of \$5,000. This fee offsets the costs of the Regional Water Management Foundation to coordinate and administer the Plan. Larger agencies, like the County of Santa County and City of Santa Cruz pay higher membership fee of \$10,000. Funds for this fee have been included in the FY 24/25 Wastewater Budget (Fund 10).

STAFF RECOMMENDATION

Staff recommends the following:

1. Authorize the City Manager to sign the 2024 MOA for the Santa Cruz Integrated Regional Water Management Plan.
2. Authorize the City Manager to approve payment of \$5,000 for the Santa Cruz Regional Water Management Group annual membership fee.

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1. 2024 MOA for Santa Cruz Integrated Regional Water Management Plan

MEMORANDUM OF AGREEMENT FOR THE SANTA CRUZ INTEGRATED REGIONAL WATER MANAGEMENT PROGRAM AND COMPLEMENTARY EFFORTS

1. PURPOSE

The purpose of this interagency cooperative memorandum of agreement (MOA) is to reaffirm the joint efforts of the participating organizations in participating in the Integrated Regional Water Management (IRWM) Program that supports coordination, collaboration and communication in addressing the region's water resources issues. The signatories hereby commit to the common and specific purpose of maintaining and implementing the Santa Cruz IRWM Plan (IRWMP) and efforts consistent with the IRWM Program. This MOA updates and continues the efforts initiated under the initial MOA completed in 2006 and subsequent updates completed in 2010/2011, and 2016.

2. IRWMP GOALS AND OBJECTIVES

The Santa Cruz IRWMP goals are intended to be a summary of the desired objectives that the agencies in the region are collectively working to achieve:

- Provide safe, reliable, and affordable water supply to meet current and projected demand without causing undesirable environmental impacts.
- Maintain and improve surface and groundwater quality to protect beneficial uses.
- Improve the condition of upland riparian and aquatic ecosystems to support the native species, watershed functions, and water needs.
- Reduce flood hazards and manage stormwater runoff through policies and projects that enhance natural hydrologic function and protect communities.

More specific objectives for the Santa Cruz IRWMP are listed below, according to the four functional areas.

Water Supply

- Ensure reliable and sustainable water supply through strategies that diversify the supply portfolio, develop alternative/supplemental sources, protect and enhance surface water and groundwater, protect against seawater intrusion, maximize efficient delivery, and address the projected impacts of climate change.
- Reduce water demand as technically and economically feasible, particularly in relation to the cost of additional sources.

Water Quality

- Reduce the sources of harmful pollutants (e.g., sediment, bacteria, nitrate, persistent organics and other toxic constituents) and their impacts on aquatic resources.

Watershed Resources

- Improve and protect watershed ecosystems to support healthy watershed function.
- Increase the habitat quality and quantity of critical aquatic ecosystems (i.e., streams,

tidal wetlands, and freshwater wetlands).

Flood/Stormwater

- Implement integrated flood management strategies that reduce hazards and impacts from floods and provide diverse benefits (e.g., improve stormwater quality, protect ecosystems, increase groundwater recharge).

3. DEFINITIONS

1. Integrated Regional Water Management Plan (IRWMP). The California Water Code defines IRWMP as "a comprehensive plan for a defined geographic area, the specific development, content, and adoption of which shall satisfy requirements developed pursuant to this part. At a minimum, an Integrated Regional Water Management Plan describes the major water-related objectives and conflicts within a region, considers a broad variety of resource management strategies, identifies the appropriate mix of water demand and supply management alternatives, water quality protection, and environmental stewardship actions to provide long-term, reliable, and high-quality water supply and protect the environment, and identifies disadvantaged communities in the region and takes the water-related needs of those communities into consideration." (*CWC §10530 et seq.*)

2. IRWM Planning Region also known as the IRWM Region. The geographic area in which consolidated planning and coordination efforts including stakeholders, agencies and projects are conducted. Regions are self-forming and organizing. Regions are to be geographically contiguous and determined with regard to shared water management issues, stakeholders, and water-related conflicts. In March 2009, the California Department of Water Resources' (DWR) established a Region Acceptance Process to evaluate and approve an IRWM region. Approval of an IRWM region by DWR is required before a region can submit an application for IRWM grant funds. There are 48 IRWM regions statewide, six IRWM regions in the Central Coast Funding Area. In September 2009, DWR formally approved the Santa Cruz IRWM Region. The Santa Cruz region encompasses all of the watersheds of Santa Cruz County, excluding the Pajaro watershed, but including the Watsonville Sloughs watershed. The Pajaro watershed is within the adjacent Pajaro IRWM Region, which also addresses flood and water supply issues in the Watsonville Sloughs watershed.

3. Central Coast Funding Area (CCFA). The Central Coast Funding Area (CCFA) is one of 12 funding areas statewide allocated a specific amount of funding to support IRWM activities (Water Code section 79744 (a)). The CCFA includes six IRWM Regions and incorporates lands in portions of the counties of Santa Clara (south of Morgan Hill), San Mateo (small portions), Santa Cruz, San Benito, Monterey, Kern (small portions), San Luis Obispo, Santa Barbara, Ventura (northern portion).

4. Regional Water Management Group (RWMG). State guidelines define the RWMG as a group of three or more agencies, at least two of which have a statutory authority over water supply or water management, as well as those persons who may be necessary for the development and implementation of an IRWM Plan, pursuant to the requirements in CWC

§10540 and §10541.

For the Santa Cruz IRWM program, the RWMG consists of the local Agencies with statutory authority over water management and related resources, and the Regional Water Management Foundation (RWMF) which serves as the administrative and coordinating entity. RWMG members that are signatories to the 2016 MOA includes:

- Central Water District
- City of Capitola
- City of Santa Cruz
- City of Scotts Valley
- City of Watsonville
- County of Santa Cruz
- Santa Cruz County Sanitation District
- Davenport County Sanitation District
- Resource Conservation District of Santa Cruz County
- San Lorenzo Valley Water District
- Scotts Valley Water District
- Soquel Creek Water District

5. Steering Committee. The Santa Cruz IRWM Steering Committee is an active, decision-making entity of the RWMG that is designed to comprise a broad representation of the RWMG to effectively make decisions on behalf of the group in a timely manner. The Steering Committee meets on a regular basis to oversee IRWM implementation and coordinate efforts as needed. The Steering Committee currently consists of the County Water Resources Program Manager, the Executive Director of the Resource Conservation District, and the General Manager/Director of a water supply agency. These individuals continue to serve as the Steering Committee unless a majority vote of the RWMG (based on one vote per agency) replaces all or some of the Steering Committee members or a replacement is necessary due to an individual's resignation. The Steering Committee provides direction and expertise in the four functional planning areas – water supply, water quality, watershed resources, and flood/stormwater management. The RWMF Program Director participates as a non-voting member of the Steering Committee and provides staff support. All Steering Committee decisions with material financial implications are ratified by the RWMG.

The Steering Committee provides information and consults with the RWMG, and performs the following functions on behalf of the RWMG

- guides IRWM Plan development and implementation;
- acts as a liaison to the Regional Water Management Foundation (see below) and all stakeholders, including state agencies, elected officials, non-governmental organizations, and the public;
- coordinates funding proposals;
- promotes project integration of multi-benefit projects;
- ensures stakeholder participation; and,

- tends to administrative matters concerning IRWM efforts.

6. Regional Water Management Foundation (RWMF). The RWMF was established in 2007 to provide organizational support for the implementation of the Santa Cruz IRWMP. The RWMF is a subsidiary of the Community Foundation Santa Cruz County (CFSCC). The RWMF is a separate 501(c)(3) tax-exempt nonprofit organization. It has its own Board of Directors and staff, with an office located at the CFSCC. The RWMF Board, includes directors appointed by the Community Foundation and three directors representing public agencies; currently, the Public Agency director seats are filled by the Steering Committee members. The primary objectives of the RWMF are to (1) protect communities in Santa Cruz County from water shortages and floods; (2) improve water supply reliability in Santa Cruz County (3) protect and improve water quality and the natural environment in Santa Cruz County; and,; and (4) improve preparedness, adaption, mitigation, and resiliency to climate change related impacts to water resources. The RWMF aims to support regional planning and implementation efforts via the IRWM program and complementary efforts such as the Sustainable Groundwater Management Act Groundwater Sustainability Plans, Watershed Resilience and Climate Resiliency programs.

The RWMF served as the grantee on prior IRWM grants awarded to the Santa Cruz region, including: a 2007 IRWM Implementation grant, a 2011 IRWM Planning grant; a 2013 Disadvantaged Communities Engagement Pilot Project; a 2016 IRWM Implementation grant; a 2018 IRWM Disadvantaged Communities Involvement Grant; and IRWM Implementation grants awarded in 2020 and 2023. The RWMF provided management and administration of these grants and served as the central hub for reporting, invoicing, and inter-agency coordination. The RWMF also assists with the preparation of grant applications and provides administrative services to agencies' awarded grants that are complementary to IRWM efforts.

The RWMF also provides administrative and planning support to two Groundwater Sustainability Agencies that formed in response to the Sustainable Groundwater Management Act. The RWMF has provided administrative and planning support to the Santa Cruz Mid-County Groundwater Agency since 2016. The RWMF has supported the Santa Margarita Groundwater Agency with grants since 2018 and with administrative and planning support since 2022.

7. IRWM Stakeholders. Stakeholder group includes a diverse range of resource agencies, municipalities, local districts, non-governmental organizations, interest groups, and residents with an interest in water resources planning and management. Efforts to engage, inform and provide opportunities for stakeholders to actively participate in IRWM have occurred from the program's inception. The stakeholder engagement seeks to ensure that diverse interests and perspectives are considered in establishing the region's water management goals, objectives, strategies and priorities. Local agencies, organizations, and stakeholders have opportunities for input on the IRWM Plan development and specific projects through meetings and workshops and the broader community informed through boards, advisory groups, meetings and events.

3.8. IRWM Projects. The California Water Code (§10537) establishes that IRWM projects and programs are those that accomplish any of the following objectives;

- a) Reduce water demand through agricultural and urban water use efficiency.
- b) Increase water supplies for any beneficial use through the use of any of the following, or other, means:
 - 1. Groundwater storage and conjunctive water management
 - 2. Desalination
 - 3. Precipitation enhancement
 - 4. Water recycling
 - 5. Regional and local surface storage
 - 6. Water use efficiency
 - 7. Stormwater management
- c) Improve operational efficiency and water supply reliability, including conveyance facilities, system reoperation, and water transfers.
- d) Improve water quality, including drinking water treatment and distribution, groundwater and aquifer remediation, matching water quality to water use, wastewater treatment, water pollution prevention, and management of urban and agricultural runoff.
- e) Improve resource stewardship, including agricultural lands stewardship, ecosystem restoration, flood plain management; recharge area protection, urban land use management, groundwater management, water-dependent recreation, fishery restoration, including fish passage improvement, and watershed management.
- f) Improve flood management through structural and non-structural means, or by any other means.

4. SUMMARY OF SANTA CRUZ IRWM EFFORTS TO DATE

2005 – A Preliminary IRWMP was developed and a Proposition 50 IRWM grant proposal submitted to the DWR and the State Water Resources Control Board (SWRCB), with the CFSCC serving as applicant at the behest of the Partner Agencies.

2006 – The Partner Agencies (presently referred to as the Regional Water Management Group) entered into a Memorandum of Agreement (MOA) to establish an institutional framework to implement the IRWMP under the context of a single, regional grant agreement. The MOA describes the Partner Agencies' and CFSCC's responsibilities to fulfill the terms of the Prop 50 IRWM Implementation grant agreement. Signatories to the 2006 MOA include:

- Soquel Creek Water District
- Scotts Valley Water District
- County of Santa Cruz
- Resource Conservation District of Santa Cruz County

- Santa Cruz County Sanitation District
- Davenport County Sanitation District
- City of Santa Cruz
- City of Watsonville
- Watsonville Wetlands Watch
- Community Foundation of Santa Cruz County

2007 – The SWRCB awarded a \$12.5 million grant to the CFSCC to fund the implementation of high priority IRWM projects in the region. In 2007, the CFSCC created a subsidiary organization, the RWMF, to support the IRWMP efforts and the Prop 50 administrative duties.

2008 – The RWMF and SWRCB executed a Proposition 50 IRWM Implementation Grant that awarded \$12.5m for local agencies to implement 15 high priority components addressing water supply, water quality, and watershed/habitat condition. Many of components feature multi-benefit projects with on-the ground improvements in multiple locations. In total, over 50 projects were completed at more than 80 sites in the County from 2008 - 2013. The total cost of the implementation, including local match contribution, was over \$30m. The RWMF served as grantee and provided the administration and coordination of this grant.

2009 – The Santa Cruz Region successfully completed the state's IRWM Regional Acceptance Process, through which the region was formally evaluated and approved by the Dept. of Water Resources. Approval is a requirement to be eligible for IRWM grant funding. This effort was coordinated by the Santa Cruz IRWM Steering Committee with the RWMF and consultant support.

2010 – The Santa Cruz Region conducted an open solicitation for partners, affiliates, and stakeholders to submit planning and implementation projects for inclusion in the IRWMP. Also, local agencies initiated the renewal and update of the 2006 IRWM Memorandum of Agreement. Central Water District joined as new signatory.

2011 – The RWMF and DWR executed a Proposition 84 IRWM Planning Grant that awarded approximately \$1m for IRWM planning efforts in the region. The grant funded an update of the 2005 IRWM Plan and key technical studies to inform water resources management. The technical studies included: Aromas and Purisima Groundwater Basin Management; Santa Margarita Groundwater Basin Model Update; Conjunctive Use and Water Transfers (Phase II); and Watsonville Sloughs hydrology study.

2013 – The Santa Cruz Region was one of seven regions selected statewide to participate in a pilot project to identify methods and strategies to enhance economically disadvantaged community participation in the IRWM planning process. The RWMF served as grantee and supported this work that targeted efforts in Watsonville and Davenport.

2014 – A comprehensive update of the Santa Cruz IRWM Plan was completed. The Plan was reviewed and approved by the Department of Water Resources. Each of the Santa Cruz RWMG agencies formally approved the Plan through a publicly noticed process.

2015 – The City of Capitola and the City of Scotts Valley formally join the RWMG. With these additions, all municipalities within the IRWM region are members of the RWMG and have approved the 2014 IRWM Plan.

2016 – The DWR recommended the Santa Cruz IRWM region receive a \$1.2m grant to implement three projects to enhance water supply reliability, improve drinking water quality, and provide recycled water. The participating local agencies approved updates to and renewal of the IRWM Memorandum of Agreement.

2016 – Establishment of the Santa Cruz Mid-County Groundwater Agency (MGA), a Groundwater Sustainability Agency (GSA) under the Sustainable Groundwater Management Act (SGMA). The agency has four member agencies: Soquel Creek Water District, City of Santa Cruz, Central Water District and the County of Santa Cruz. The MGA is governed by an 11-member Board of Directors comprising of two representatives from each member agency and three private well owner representatives tasked with overseeing the groundwater management activities of the Santa Cruz Mid-County Groundwater Basin.

2017 – Establishment of the Santa Margarita Groundwater Agency (SMGWA), a GSA that oversees the groundwater management activities of the Santa Margarita Groundwater Basin. The agency has three member agencies: Scotts Valley Water District, San Lorenzo Valley Water District, and County of Santa Cruz and is governed by an 11-member Board of Directors comprising of two representatives from each member agency, one representative from the City of Scotts Valley, one from the City of Santa Cruz, one from Mount Hermon Association, and two well owner representatives.

2018 – The Santa Cruz Region received approximately \$472,000 to assess the water-related needs of economically disadvantaged communities, to conduct involvement activities, and to advance projects to address needs. The six IRWM regions in the Central Coast Funding Area (Santa Cruz to Santa Barbara) coordinated efforts through DWR's statewide disadvantaged communities involvement program. Work was conducted from 2018 to 2022.

2019 – The RWMF led the coordination and completion of an addendum to the 2014 IRWM Plan to meet the state's updated Plan standards. The addendum included a climate change vulnerability assessment and additional requirements added by the state after 2014. The addendum was approved by DWR, thus maintaining eligibility to apply for IRWM grants.

2020 – The DWR awarded the Santa Cruz IRWM region \$2.3m to implement multiple projects. The Resource Conservation District (RCD) will implement improvements at approximately 15 sites to reduce sediment loads in the San Lorenzo River watershed and other impaired waterbodies. Davenport County Sanitation District will improve water supply storage infrastructure. The RCD and partner organizations will implement watershed restoration in the Watsonville Sloughs to improve habitat and reduce flood hazard.

2023 – The RWMF successfully applied for the final round of Proposition 1 funding and was

awarded a \$2.5m IRWM grant to fund six projects to improve water supply reliability, wastewater infrastructure improvements, water quality, and climate change resiliency. Implementing agencies include: San Lorenzo Valley Water District, County of Santa Cruz, cities of Santa Cruz and Watsonville, and Watsonville Wetlands Watch. Projects will be implemented from 2023 to 2028.

5. PROPOSITION 1 FUNDING FOR IRWM AND CENTRAL COAST FUNDING AREA COOPERATIVE AGREEMENT

Proposition 1 (Water Code §79744) authorized \$510 million for projects that are included in an adopted IRWM plan that is consistent with Water Code §10530, et seq., and respond to climate change and contribute to regional water security. Funding is administered by the DWR which awards funding through competitive grants for IRWM planning and projects. \$510 million is allocated across 12 hydrologic region-based Funding Areas; \$43 million is allocated to the Central Coast Funding Area.

Since 2005, the six CCFA IRWM regions have worked to improve the IRWM planning process, to coordinate planning across region boundaries, and to facilitate the distribution of funding for IRWM projects by DWR. In May 2016, the CCFA IRWM regions entered into a Memorandum of Agreement (CCFA MOA) (incorporated herein by this reference). The primary intent of the CCFA MOA is to share Proposition 1 IRWM funding allocated to the CCFA among the six IRWM regions in a fair and equitable manner. The CCFA MOA will enhance the potential to improve inter-regional cooperation and efficiency. The CCFA MOA is also intended to reduce the need for the regions to compete against each other for grant funds, which creates unnecessary economic inefficiencies in implementing each region’s IRWM Plan. Each region will retain autonomous control over how funds are allocated within their respective IRWM regions. Each IRWM region will independently determine and prioritize projects to be funded within its IRWM region consistent with the IRWM program guidelines.

The CCFA is allocated \$43 million through Proposition 1 for the IRWM program. This funding allocation includes the following breakdown:

IRWM Central Coast Funding Area allocation	\$ 43,000,000
State Administration Fee ¹ - 7% of Funding Area Total	\$ 3,010,000
DAC Specific Funding Allocations - 20% of Funding Area Total	
DAC involvement funding ² (10%)	\$ 4,300,000
DAC project implementation ² (10%)	\$ 4,300,000
Implementation and Planning Grants	\$ 31,390,000

¹ State of California administrative fees (7%) consisting of 5% for DWR program administration and 2% for statewide bond costs.

² Per Proposition 1, 20% of the Funding Area allocation is to be award for projects and planning efforts that directly benefit economically Disadvantaged Communities (DAC) with 10% directed towards Involvement and 10% towards project implementation.

Per the CCFA MOA, the formula for sharing funds is based on the following: one-half (50%) of funds are equally split among the six IRWM regions; one-quarter (25%) of funds are split based on population percentage of each region based on 2009-2013 American Census Data; and one-quarter (25%) of funds are split based on the percentage of area in square miles of each region. As mandated under Proposition 1 IRWM guidelines, not less than \$8.6M, or 20%, shall be allocated to projects that directly benefit Disadvantaged Communities (DAC); these funds may be awarded on a competitive or non-competitive basis. The CCFA regions will coordinate on grant funding requests by each of the regions to ensure that the sum of the total grant requests from the Funding Area does not exceed the amount allocated to the Funding Area. The division of funding shall be consistent terms of the CCFA MOA.

	Santa Cruz	Pajaro	Greater Monterey	Monterey Peninsula	San Luis Obispo	Santa Barbara	Total CCFA
Description	ALLOCATIONS						
DAC support	\$1,109,810	\$1,340,107	\$1,775,034	\$931,966	\$1,712,669	\$1,730,414	\$8,600,000
Implementation	\$4,050,805	\$4,891,390	\$6,478,875	\$3,401,677	\$6,251,243	\$6,316,010	\$31,390,000
Subtotal	\$5,160,615	\$6,231,497	\$8,253,910	\$4,333,643	\$7,963,912	\$8,046,424	\$39,990,000
State Admin Fee							\$3,010,000
Total							\$43,000,000

6. IRWM COLLABORATION

In addressing the region's water resources challenges, the participating agencies are committed to:

1. Establish and foster relationships with regional, state, and local governments, individuals, and other interested organizations to develop and implement management practices to preserve and protect Santa Cruz County water resources.
 - a. Undertake cooperative research and resource management initiatives that are regional in scope and disseminate information resulting from these activities.
 - b. Produce and share relevant informational materials among the RWMG.
 - c. Recommend to the respective governing boards actions necessary to successfully develop and implement the IRWMP.
2. All parties to this agreement wish to join in a common effort to develop and implement an IRWMP which shall include, but not be limited to establishing water quality, water supply, watershed stewardship, and stormwater and flood management objectives for the Santa Cruz IRWM Region.
3. As with IRWM efforts to date, the RWMG will contribute the personnel and financial resources necessary to develop and implement the IRWMP proportional to their potential benefit.

4. As new partners elect to participate, they shall approve and execute this Memorandum of Agreement which establishes the understanding among participating agencies with regard to the purposes, development, and implementation of the Santa Cruz IRWMP.
5. In the event of future IRWM-related grant awards, sub-grantee agreements, referred to as Local Project Sponsor agreements, are anticipated to be developed that establish the specific roles and responsibilities of the grantee and sub-grantee based upon the terms and conditions of the grant award.

7. IRWMP AMENDMENTS, FORMAL UPDATES, AND PROJECT LIST UPDATES

The Santa Cruz IRWMP is intended to be a dynamic document that changes over time in response to changing conditions and priorities in order to remain current in identifying strategies to address the region's water resource needs. The updates serve to keep the document up to date with the state's IRWM Plan Standards including amendments, formal updates, and updates to the IRWMP Project List.

1. **Amendments.** Amendments to the IRWMP may include informal changes that reflect minor process or organizational changes that occur relatively frequently and do not necessitate a decision by the governing bodies of the individual RWMG entities. Amendments may also include new content in response to state legislation (e.g., SB985, AB1249) to ensure the state's Plan Standards for state funding eligibility. The IRWM Steering Committee will provide guidance and coordination of amendments. A RWMG member agency may present an amendment for consideration to the Steering Committee. The RWMG will be informed of and provided opportunity for input on proposed interim amendments. The Steering Committee will ratify amendments by consensus. An amendment to the IRWMP was completed in 2019 to maintain consistency with the state's IRWM Plan Standards. As necessary, amendments will be incorporated into the IRWMP during the subsequent formal update.
2. **Formal updates.** Formal updates will reflect any significant changes to the IRWMP including processes, organizational structure and governance, water management conditions, or goals and objectives. The Steering Committee will provide a leadership role in guiding and coordinating the formal updates, as necessary, to ensure an inclusive and transparent decision-making process. Formal updates will include stakeholder outreach, including disadvantaged communities, to ensure that interested entities have an opportunity to participate.
3. **Project list updates.** The IRWMP includes a list of projects, submitted by proponents, such as a RWMG member agencies or stakeholder organizations, which were evaluated and included based upon each project's anticipated contribution towards meeting the goals and objectives of the IRWMP. The list of projects will be periodically updated as projects are completed and as new priorities arise. The Steering Committee is tasked with coordinating updates. The Steering Committee conducts a review of the project list no less frequently than every five years, and as needed, initiate and coordinate a publicly

announced solicitation for projects. Projects may also be submitted for addition to the list during interim periods. Projects submitted will be vetted for eligibility by the Steering Committee; eligible projects will be added to the list of IRWMP Projects and incorporated into future IRWMP updates.

8. COMPLEMENTARY PROGRAMS

1. SUSTAINABLE GROUNDWATER MANAGEMENT ACT (SGMA)

The State of California enacted the Sustainable Groundwater Management Act (SGMA), effective January 1, 2015, as the first legislation in the state's history to mandate comprehensive sustainable groundwater resources management. In response, two Groundwater Sustainability Agencies (GSAs) formed in the Santa Cruz IRWM Region.

The Santa Cruz Mid-County Groundwater Agency (MGA) formed in 2016 under SGMA to develop this Groundwater Sustainability Plan (GSP or Plan) for the Santa Cruz Mid-County Groundwater Basin. The MGA is Joint Powers Agreement (JPA), with four member agencies: Central Water District, City of Santa Cruz, County of Santa Cruz, and Soquel Creek Water District. The Board of Directors includes two representatives from each member agency and three private well owner representatives.

The Santa Margarita Groundwater Agency (SMGWA) formed in 2017 under SGMA to develop the GSP for the Santa Margarita Groundwater Basin. The SMGWA is a JPA among the Scotts Valley Water District, the San Lorenzo Valley Water District, and the County of Santa Cruz. The SMGWA is governed by a Board of Directors comprising two representatives from each member agency, single representatives from the City of Scotts Valley, City of Santa Cruz, and Mount Hermon Association (MHA), and two private well owners.

The respective GSPs describe how both GSAs intend to manage groundwater in their respective Basins to achieve groundwater sustainability and meet the requirements of SGMA. Both Basin Plans provide the basis for ongoing management to both achieve sustainability in the State's required 20-year planning horizon and to maintain sustainability over the 50-year implementation horizon. By following their GSPs, the MGA and SMGWA, and their cooperating agencies, and other local stakeholders will collaboratively manage the respective Basins to maintain a safe and reliable groundwater supply for all beneficial groundwater uses and users.

The RWMP has provided administrative and planning support to the MGA since 2016 and to the SMGWA on grant related support since 2018. In 2022, following a County issued Request for Qualifications, the RWMP was awarded a contract to provide administrative and planning services to both MGA and SMGWA from 2022 - 2025.

Many of goals and objectives in the IRWMP and the GSPs in both Basins are complementary and aligned. Funding awards in IRWM grants have supported planning and technical studies that have advanced the work of member agencies participating in both Basins. The same GSA member agencies are also participating in IRWM. There are

potential mutual benefits and efficiencies to be gained in the cooperation and collaboration of the agencies participating in IRWM and SGMA.

2. WATERSHED RESILIENCE

California's 2023 Water Plan Update (September 2023 draft) presents a statewide vision for Watershed Resilience to be achieved via partnerships between state agencies, local agencies, organizations and stakeholders. The Plan describes the need for climate resilience planning at the watershed scale and broadly outlines a new framework for the State's efforts to promote local collaboration at regional scales to respond to climate change risks. The Plan introduces a new Watershed Resilience program to be administered by DWR. The forthcoming program will build on existing collaborative relationships, planning, and investments to improve regional climate resilience and invest in natural and built backbone infrastructure.

The Santa Cruz Regional Water Management Group is well positioned to build upon existing collaborative programs, such as the IRWM Program and Sustainable Groundwater Management Program, to pursue funding to support multi-sector collaborations and solutions at the watershed- and regional-scale.

3. CLIMATE RESILIENCY

Climate change is increasingly impacting the state's and the region's water resources and watersheds, as evidenced by greater weather extremes, changes in rainfall and runoff patterns, sea level rise, wildfire intensity, and impacts related to water resources and watersheds. Multiple state and federal programs provide guidance, technical support, planning and assessment tools, and/or funding to public agencies and organizations to improve local adaptation and resiliency to climate change impacts.

Municipalities (County and cities), agencies and organizations in Santa Cruz County have conducted extensive planning to respond to climate change. Multiple local plans document the vulnerability, impacts, adaptations, mitigations and/or responses (e.g., municipal Climate Action Plans; County Climate Action and Adaptation Plan (CAAP); IRWM Plan; Groundwater Sustainability Plans; other).

As noted by DWR, as the impacts of climate change intensify, local water managers will need better tools to identify the adaptation strategies for their watersheds and diverse hydrology to make more-informed infrastructure investment decisions. Two steps identified by DWR to fulfill key the goals of the Governor's Water Resilience Portfolio are:

1. Develop data, tools, and guidance for watershed-based climate vulnerability and adaptation analyses.
2. Explore the formation of a California-based network of climate scientists and water management practitioners.

Regional coordination and collaboration may provide opportunities to pursue funding and other resources for studies/projects to generate better climate change information for decision-making or develop systems that are more resilient to climate change and natural

disasters.

8.4 STORM WATER RESOURCE PLAN (SWRP)

The SWRP is a comprehensive document outlining regional stormwater project priorities, as well as regional stormwater permit compliance. A SWRP was completed in December 2016. Development of the SWRP was led by the County of Santa Cruz Environmental Health with contributions by staff and representatives from the City of Santa Cruz, the City of Scotts Valley, the City of Watsonville, the City of Capitola, Ecology Action, the Resource Conservation District of Santa Cruz County, and the University of California Santa Cruz. The SWRP is incorporated into the IRWM Plan as an appendix. In June 2017, the State Water Resources Control Board issued its letter of concurrence that the SWRP met the requirements of the California Water Code and the SWRP Guidelines. IRWM and SWRP efforts are aligned. The coordination of these programs offers the potential benefit of identifying and pursuing funding opportunities to support planning and implementation.

9. MUTUAL UNDERSTANDINGS

1. **Purpose of the MOA.** This MOA pertains to the joint efforts of the agencies participating in the IRWM Program to increase coordination, collaboration and communication in addressing the region's water resources issues. This MOA updates and continues the efforts initiated under the prior MOA executed in 2006 and renewed in 2010/2011 and 2016.
2. **Subject matter scope of the IRWMP.** The IRWMP includes, but may not necessarily be limited to, water supply, water quality, wastewater, recycled water, water conservation, stormwater and flood management, watershed planning and habitat protection and restoration, and climate change resiliency related to water and watersheds.
3. **Decision-making.** Consensus is sought in decision-making. The Steering Committee provides a lead role in the decision-making process and coordinating input from the participating agencies. As needed, the Steering Committee ratifies decisions by majority vote. Amendments resulting in material financial implications are ratified by the RWMG. Votes are recorded as one vote per signatory agency.
4. **Approval of the IRWMP.** IRWMP adoption occurs by adopting a resolution by each RWMG agency's governing body. The 2014 IRWMP was adopted by all the RWMG members.
5. **Relation to local planning efforts.** The Santa Cruz IRWMP is intended to be complementary to the participating agencies' individual plans and programs and does not supersede such plans and programs.
6. **Termination.** An agency may terminate their participation in the IRWMP effort by providing 90 calendar days written notice to the Regional Water Management Foundation.

7. **Personnel and financial resources.** It is expected that agencies contribute the personnel and financial resources necessary to develop, implement and update the IRWMP and pursue complementary efforts.
8. **Reports and communications.** The Steering Committee reports regularly on IRWMP progress to the participating agencies and stakeholders. The SantaCruzIRWMP.org website is used for disseminating news, reports and updates to the participating agencies and the public.
9. **Future awards.** In the event of future grant awards, it is expected that agreement(s) are entered into by the applicable participating agencies that establish the terms and conditions applicable to the specific grant award.
10. **Term.** This updated MOA commences as of January 1, 2024 and continues until terminated by action of a majority of the participating agencies or is superseded by a future MOA. This agreement is evaluated and reviewed no later than five years after its implementation, at which time, recommendations for improvements and modifications are considered by all parties. Any amendment or modification to this agreement must be in writing, agreed upon by a majority of all signatories, executed by the duly authorized representatives of the parties hereto, and incorporated into this agreement by reference.

10. SIGNATORIES TO THE MEMORANDUM OF AGREEMENT

We, the undersigned representatives of our respective agencies, acknowledge the above as our understanding of how the Santa Cruz Integrated Regional Water Management Plan and complementary efforts will be developed and implemented.

Each party has full power and authority to enter into and perform this MOA and the person signing this MOA on behalf of each party is authorized and empowered to enter into this MOA. Each party further acknowledges that it has read this MOA, understands it and agrees to it.

MEMORANDUM OF AGREEMENT FOR THE SANTA CRUZ INTEGRATED REGIONAL WATER MANAGEMENT

Central Water District

DocuSigned by:
Signature: Ralph Bracamonte, General Manager
7905C43CC1C0458...

Ralph Bracamonte, General Manager

Date: 4/23/2024 | 7:15 AM PDT

City of Capitola

DocuSigned by:
Signature: Jamie Goldstein
08F95DF2E8BA4AC...

Jamie Goldstein, City Manager

Date: 3/21/2024 | 2:17 PM PDT

City of Santa Cruz

DocuSigned by:
Signature: Matt Huffaker
1BB2CD0FFA8D4AE...

Matt Huffaker, City Manager

Date: 4/4/2024 | 1:27 PM PDT

MEMORANDUM OF AGREEMENT
FOR THE SANTA CRUZ INTEGRATED REGIONAL WATER MANAGEMENT

City of Scotts Valley

Signature: _____

Mali LaGoe, City Manager

Date: _____

City of Watsonville

Signature:  _____
118BE0675171410...

René Mendez, City Manager

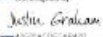
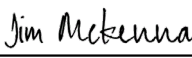
Date: 3/28/2024 | 12:33 PM PDT

County of Santa Cruz

Signature:  _____
EC248CAEF1144EE...

Carlos Palacios, County Administrative Officer

Date: 3/21/2024 | 2:47 PM PDT

MEMORANDUM OF AGREEMENT FOR THE SANTA CRUZ INTEGRATED REGIONAL WATER MANAGEMENT	
County of Santa Cruz Sanitation District	Signature: _____ Matt Machado, District Engineer Date: _____ Approved as to Form:  5/3/2024 Office of County Counsel Date Approved as to Insurances:  5/6/2024 Risk Management Date
Davenport County Sanitation District (County of Santa Cruz)	Signature: _____ Matt Machado, District Engineer Date: _____ Approved as to Form:  5/8/2024 Office of County Counsel Date Approved as to Insurances:  5/8/2024 Risk Management Date
Resource Conservation District of Santa Cruz County	DocuSigned by:  F7171EA7346C400... Signature: _____ Jim McKenna, Board President Date: <u>3/22/2024 6:47 AM PDT</u>

MEMORANDUM OF AGREEMENT FOR THE SANTA CRUZ INTEGRATED REGIONAL WATER MANAGEMENT

San Lorenzo Valley Water District

DocuSigned by:
Signature: Brian Frus
A079995E5F80443...

Brian Frus, Interim General Manager

Date: 3/22/2024 | 10:20 AM PDT

Scotts Valley Water District

DocuSigned by:
Signature: David McNair
455E6F70FDE740B...

David McNair, General Manager

Date: 4/17/2024 | 2:37 PM PDT

Soquel Creek Water District

DocuSigned by:
Signature: Ron Duncan
DC570055242E4E7...

Ron Duncan, General Manager

Date: 3/26/2024 | 5:05 PM PDT

**MEMORANDUM OF AGREEMENT
FOR THE SANTA CRUZ INTEGRATED REGIONAL WATER MANAGEMENT**

Santa Cruz Mid-County
Groundwater Agency

Signature: _____

Board Chair

Date: _____

Santa Margarita Groundwater
Agency

DocuSigned by:
Gail Mahood
16F34828CEC24D7...

Signature: _____

Gail Mahood, Board Chair

3/21/2024 | 3:36 PM PDT

Date: _____

Regional Water Management
Foundation

Signature: _____

John Ricker, Board President

Date: _____

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Stephanie Hill, Administrative Services Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: Adopt resolution establishing the FY 2024-25 Appropriations Limit

SUMMARY OF ISSUE

On November 6, 1979, California voters approved Proposition 4, commonly known as the Gann Initiative, establishing Article XIII B of the California State Constitution. This proposition mandated an appropriation (spending) limit on the amount of tax proceeds that the State and most local government jurisdictions may appropriate within a fiscal year. Charges for services, fees, grants, loans, donations, and other non-tax proceeds are excluded from the spending limitation.

The Initiative was later modified by two propositions: Proposition 98 in 1988 and Proposition 111 in 1990. Proposition 98 established the return of tax revenues exceeding appropriation limit levels to the State or citizens through a process of refunds, rebates, or other means. Proposition 111 allowed more flexibility in the appropriation calculation factors. Significant changes imposed by Proposition 111 include the following:

- The provision of a choice in methodologies for determining the annual inflation factor between 1) growth in California per capita income or 2) growth in non-residential assessed valuation due to new construction within the city.
- The provision of a choice in methodologies for determining the annual population growth factor between 1) city population growth or 2) county population growth.
- Regulations allowing the exclusion of “qualified capital outlay” expenditures from the calculation of the Limit.
- Provision of a process for avoiding tax refunds if a city falls sufficiently below the Limit in the next fiscal year. The revised language provides two years, beyond the second year, to refund any remaining excess during which jurisdictions can seek to obtain a successful override vote.

FISCAL IMPACT

There is no direct identifiable fiscal impact from this action.

STAFF RECOMMENDATION

It is recommended that the City Council adopt the following:

1. Elect the per capita income index as the inflation factor for FY 2024-2025;
2. Elect the County population growth index as the population factor for FY 2024-2025;
and
3. Establish the FY 2024-2025 Appropriation Limit at \$253,263,904 in compliance with Article XIII B of the State of California Constitution.

The calculation of the FY 2024-25 Gann Appropriation Limit is as follows:

County Population Factor		Per Capita Income Factor		Appropriation Factor		FY 2023-24 Appropriation Limit		FY 2023-24 Appropriation Limit
0.997	x	1.036	=	1.033	x	\$245,126,911	=	\$253,263,904

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1. Resolution No. 1007.37 - FY 2024-25 Gann Appropriations Limit
2. Department of Finance Price and Population 2024 - Santa Cruz County

RESOLUTION NO. 1007.37

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF SCOTTS MAKING CERTAIN FINDINGS AND
DETERMINATIONS IN COMPLIANCE WITH SECTION XIII B OF THE
CALIFORNIA CONSTITUTION (GANN INITIATIVE) AND SETTING
THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2024-25**

BE IT RESOLVED by the City Council of the City of Scotts Valley that in compliance with Section XIII B of the Constitution of the State of California, the following is hereby found and determined:

1. That the appropriations limit under the Gann Initiative for FY 2023/2024 was \$245,126,911; and
2. The change in population in the County of Santa Cruz in 2023, according to the State of California was -0.29%, and was selected as a factor; and
3. That during fiscal year 2023/2024, according to the State, the percentage change in per capita personal income in California was 3.62%, and was selected as a factor; and
4. That the appropriations limit under the Gann Initiative for FY 2024/2025 is \$253,263,904; and
5. That the documentation for establishing the appropriations limit for 2024/2025 was prepared by the Administrative Services Department and presented to the City Council on June 12, 2024.
6. That more than 15 days have elapsed since documentation used in this determination was made available to the public.

The foregoing resolution was adopted by the City Council of the City of Scotts Valley at a regularly scheduled meeting held on the 12th day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

April 30, 2024

Dear Fiscal Officer:

Price Factor and Population Information

Appropriations Limit

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2024, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2024-25. Attachment A provides the change in California's per capita personal income and an example for utilizing the factors to calculate the 2024-25 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. [California Revenue and Taxation Code section 2228](#) provides additional information regarding the appropriations limit. [Article XIII B, section 9\(C\) of the California Constitution](#) exempts certain special districts from the appropriations limit calculation mandate. Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2024.** Please note: The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

/s Richard Gillihan

RICHARD GILLIHAN
Chief Operating Officer

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2024-25 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2024-25	3.62

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2024-25 appropriation limit.

2024-25:

Per Capita Cost of Living Change = 3.62 percent
Population Change = 0.17 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.62 + 100}{100} = 1.0362$

Population converted to a ratio: $\frac{0.17 + 100}{100} = 1.0017$

Calculation of factor for FY 2024-25: $1.0362 \times 1.0017 = 1.0379$

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2023 to January 1, 2024 and Total Population, January 1, 2024

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total Population</u>
	23-24	1-1-23	1-1-24	1-1-24
Santa Cruz				
Capitola	-0.64	9,558	9,497	9,497
Santa Cruz	-0.24	62,929	62,776	62,776
Scotts Valley	-0.47	11,872	11,816	11,816
Watsonville	0.42	50,820	51,032	51,032
Unincorporated	-0.56	128,103	127,388	127,451
County Total	-0.29	263,282	262,509	262,572

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Stephanie Hill, Administrative Services Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Adopt resolution approving the annual review of the City of Scotts Valley Investment Policy**

SUMMARY OF ISSUE

The State of California Government Code Section 53646 states that a City Treasurer may submit the City Investment Policy to the City Council for review and approval. While not required, it is a best practice to have the local governing body review and approve its investment policy.

The City's proposed Investment Policy is attached at the end of this Staff Report for your information. Staff recommends updating the percent of portfolio limit from 30% to "No Limit" for Joint Powers Authority Pool (JPAP). The JPAP was initially created last year and put at 30% limit to be prudent while we initially started placing money with CAMP. LAIF and the JPAP operate similarly, and it is beneficial for the City to be able to hold money at either depending on interest rate favorability. Additionally, the City does have the ability to hold demand deposits at more traditional banks and plans to look into local banking partnerships in the near future.

The City's Investment Policy affirms the City's fiduciary responsibility to safeguard public assets. A high priority is placed on ensuring the safety of principal and that the City's liquidity needs for payroll and other City obligations are met prior to considering yield on the investment.

The investments authorized in Investment Policy are typical governmental investments and are broadly recognized as reasonably safe investments. More risky investments, such as derivative investments or reverse repurchase agreements, have been categorically excluded from the City's Investment Policy. Currently, the City invests most of its cash other than bond proceeds in the State of California Local Agency Investment Fund (LAIF), which has proved to be a safe investment with a good yield and highly liquid.

A glossary of investment security terms and a summary of permitted investments and limitations are included at the back of the Investment Policy, as a guide to the reader.

FISCAL IMPACT

Approving the Investment Policy will have no fiscal impact.

STAFF RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 1139.28 approving the Investment Policy for the City of Scotts Valley.

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1. Resolution No. 1139.28 - Investment Policy
2. City of Scotts Valley Council Policy Manual - Investment Policy

RESOLUTION NO. 1139.28

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF SCOTTS VALLEY
APPROVING THE INVESTMENT POLICY FOR
THE CITY OF SCOTTS VALLEY**

WHEREAS, under Government Code Section 53646, et seq. the City Treasurer may submit the City's Investment Policy for City Council approval; and

WHEREAS, it is in the public's best interest that an investment policy be approved by the City Council so that the public assets will be properly safeguarded and invested.

NOW THEREFORE be it resolved by the City Council of the City of Scotts Valley that the attached Investment Policy (Exhibit "A") is hereby approved.

This resolution was passed and adopted on the 12th day of June, 2024, at a duly held special meeting of the City Council of the City of Scotts Valley by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved:

Randy Johnson, Mayor

Attest: _____

Cathie Simonovich, City Clerk



CITY OF SCOTTS VALLEY COUNCIL POLICY MANUAL

TITLE: INVESTMENT POLICY

POLICY NUMBER: 05-17

EFFECTIVE DATE: 6/5/2019

PAGES: 12

REVISED DATES: 6/3/2020, 6/16/2021, 6/15/2022, 4/19/23,
6/12/2024

APPROVED BY: Randy Johnson, Mayor

A. PURPOSE

This investment policy is designed to develop a clear understanding for the City Council, City staff, citizens, and third parties of the objectives, policies, and guidelines for the investment of City funds which are not required for immediate needs. The investment policy also offers guidance to investment staff and to any external investment advisors on the investment of City funds.

This statement is intended to provide direction for the investment of the City's temporary idle cash under the prudent investor rule. Civil Code Section 2261, et seq. states in part "...When investing...for the benefit of another, a trustee shall act with the care, skill, prudence, and diligence...that a prudent person acting in a like capacity and familiar with such matters would use in the conduct of an enterprise..."

B. OBJECTIVES

The City's ultimate investment goal is to enhance the economic condition of the City while ensuring the safety of funds invested and assuring that money is always available when needed.

The City strives to maintain the level of investment of all idle funds as near 100% as possible, through the optimum operation of its cash management system which is designed to accurately monitor and forecast expenditures and revenue. The City attempts to obtain the highest yield on its investments with preservation of principal and liquidity.

The primary objective of the investment policy of the City of Scotts Valley is SAFETY. Investments shall be placed only in securities described in this policy, authorized by federal, state, and local laws and regulations, and managed in a manner that seeks to ensure the preservation of principal. The portfolio shall also be appropriately diversified to avoid incurring unreasonable risks regarding specific types of individual financial institutions. Maximizing interest earned is a secondary objective once safety, liquidity, and legality have been assured.

C. DELEGATION OF AUTHORITY

The City delegates the authority to invest to the City Manager and City Treasurer and appropriate assistant, subject to the limitations set forth in the Investment Policy and Investment Guidelines. The City holds its public investor harmless for responsible investment transactions undertaken in accordance with the Investment Policy, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

The City may delegate the investment of City funds to a professional investment advisor registered under the provisions of the Investment Advisors Act of 1940, subject to approval by the City Council. All investments shall be consistent with this Investment Policy and procedures established by the City Treasurer.

D. ETHICS AND CONFLICT OF INTEREST

Officers and employees involved in the investment process shall refrain from personal business activity that conflicts with proper execution of the investment program or impairs their ability to make impartial decisions. Additionally, the City Manager and City Treasurer are required to annually file applicable financial disclosures as required by the Fair Political Practices Commission (FPPC).

E. INVESTMENT GUIDELINES AND INVESTMENT STRATEGY

The City uses a set of written Investment Guidelines which define the procedures for investing within the directives of the Investment Policy. In accordance with the Investment Guidelines, an investment strategy is used to maximize yield depending on market conditions.

To maximize returns, the economy and various markets are monitored carefully in order to assess the probable course of interest rates. The City lengthens its maturities when rates are falling and shortens maturities when rates are rising. The City attempts to take advantage of imperfections in the market where a security's price is out of line with other investments, and tries to improve yields during cyclical changes in interest rates.

F. SCOPE

This policy applies to all cash assets of the City of Scotts Valley, the Scotts Valley Redevelopment Agency, and the Scotts Valley Public Financing Authority. Included are all pooled funds accounted for in the City's Comprehensive Annual Financial Report, as follows:

- General Funds
- Special Funds
- Debt Service Funds
- Capital Project Funds
- Internal Service Funds
- Enterprise Funds
- Trust and Agency Funds

Excluded funds are those held by a fiscal agent, over which the City does not exercise control over investment of the funds.

G. PERMITTED INVESTMENTS AND LIMITATIONS ON INVESTMENT

The investment of surplus funds is governed by California Government Code Section 53601 et seq. and by California Government Code section 53630 et seq.

Funds not deposited in banks may be invested in the securities described in sections a-j below. The maximum maturity of any securities purchased shall not exceed five (5) years from date of purchase, unless specified below as shorter than five years, or unless a longer maturity is allowed by bond documents for the investment of bond proceeds, as described in section 1 below. All investments shall be subject to limitations as described herein.

1. Obligations of the U.S. Treasury, or securities guaranteed by the full faith and credit of the United States ("Treasury Obligations"), excluding securities which have been stripped of their coupons.
 - a. There is no limitation to the percent of the portfolio which may be held in these Treasury obligations.
2. Obligations which are guaranteed by the full faith and credit of agencies or instrumentalities of the U.S. government ("Agency obligations"), including but not limited to FNMA, FFCB, FHLB, and SLMA.
 - a. There is no limitation to the percent of the portfolio which may be held in these Agency obligations.
3. Negotiable certificates of deposit at banks, the short-term obligations of which are rated A1 or higher by Standard and Poor's or rated P1 or higher by Moody's Investors Service, and the long term obligations (if any) of which are rated A or higher by Standard and Poor's or by Moody's Investors Service, or the equivalent by another recognized rating agency.
 - a. The maximum maturity of certificates of deposit may not exceed five years.
 - b. No more than 30% of the portfolio, excluding bond proceeds, may be invested in certificates of deposit.
 - c. The institution must be located in California.
 - d. The institution must have current financial information, a signed contract, and a waiver on file with the City.
 - e. The institution must maintain a net worth to asset ratio of at least 30% and have a positive earnings record.
 - f. The institution must be at least 3 years old.
 - g. For collateralized investments, the institution must have at least \$500 million in assets.

4. Banker's acceptances issued by banks, the short term obligations of which are rated A1 or higher by Standard and Poor's or rated P1 or higher by Moody's Investors Services, or the equivalent by another nationally rating agency.
 - a. The maximum maturity of banker's acceptances may not exceed 180 days.
 - b. No more than 40% of the portfolio, excluding bond proceeds, may be invested in banker's acceptances.
5. Commercial paper issued by corporations, the short term obligations of which are rated A1 or higher by Standard and Poor's, or P1 by Moody's Investor Services, or the equivalent by another nationally recognized rating agency.
 - a. The maximum maturity of commercial paper may not exceed 270 days.
 - b. Eligible paper is limited to notes issued by corporations organized and operating within the United States and having total assets in excess of \$500 million, and having a long term debt rating of "A" or higher.
 - c. No more than 15% of the portfolio, excluding bond proceeds, may be invested in commercial paper.
 - d. An additional 15% of the portfolio (for a total of 30%), excluding bond proceeds, may be invested in commercial paper if the dollar-weighted average maturity of the entire amount does not exceed 31 days.
6. Repurchase agreements collateralized by any securities permitted under paragraphs 1. and 2. of this section of this policy (Treasury obligations or Agency obligations).
 - a. The term of a repurchase agreement may not exceed 30 days.
 - b. The market value of securities shall not be less than 102% of the repurchase amount.
 - c. No more than 15% of the portfolio, excluding bond proceeds, may be invested in repurchase agreements.
 - d. The repurchase agreements shall be subject to a master repurchase agreement between the City and the provider of the repurchase agreement. The repurchase agreement shall be substantially in the form developed by the Public Securities Association.
 - e. Collateral underlying repurchase agreements shall be delivered to the City's custodial bank. Clearly marked evidence of ownership (safekeeping receipts) must be supplied to the bank.
7. Corporate medium notes, rated A or higher by Moody's Investor Services and by Standard and Poor's.
 - a. No more than 30% of the portfolio, excluding bond proceeds, may be invested in corporate medium term notes.

8. Mortgage pass through securities issued by an agency of the U.S. government.
 - a. No more than 15% of the portfolio, excluding bond proceeds, may be invested in mortgage pass through securities.
9. Money market mutual funds with a minimum of \$250 million in assets which invest in securities described in a. through h. above, provided:
 - a. The fund has attained the highest rating provided by two of the three largest nationally recognized rating agencies, or
 - b. The fund has an investment advisor registered with the Securities and Exchange Commission with not less than five years' experience investing in the securities and obligations in a. through h. above.
 - c. No more than 15% of the portfolio, excluding bond proceeds, may be invested in money market mutual funds.
10. The State of California "Local Agency Investment Fund" ("LAIF"):
 - a. No more than the maximum deposit allowed per agency set by the State Treasurer may be invested in LAIF.
 - b. Annual review of LAIF's Pool Money Investment Board Annual Report will be conducted to continue to ensure LAIF's investment policy, standards, and rate of return are compatible with the City's risk tolerance.
11. Joint Powers Authority Pool (JPAP): Funds may be invested in a JPAP organized pursuant to Government Code Section 6509.7 that invests in the securities and obligations authorized in Section 53601, subdivisions (a) to (q) where each share shall represent an equal proportional interest in the underlying pool of securities owned by the joint powers authority.
 - a. Prior to investing, and on an annual basis thereafter, the City will request from each Joint Powers Authority Pool, documents which provide details on the operations of the fund. These documents, along with the other criteria below, including the rating restriction, will be used to determine the suitability to invest in the JPAP.
 - b. Investment in JPAPs will be limited to the California Asset Management Program (CAMP) and the Investment Trust of California (CalTRUST).
 - c. Ratings of a JPAP must be in a rating category of AAf/S-1+ for CalTrust or AAAm for CAMP, or its equivalent by Moody's, S&P or Fitch.
 - d. There is no limit on the percent of the portfolio, excluding bond proceeds, that may be invested in JPAP's.
12. The City of Scotts Valley also utilizes deposits from commercial banks for regular depository services including operating and payroll accounts. Utilization of "sweep" account services provides short term interest on operating funds. Interest-bearing

accounts may also be maintained for certain individual City funds.

- a. Deposits in local banks or savings and loans must be consistent with the basic investment goals which stress safety and liquidity above yield.
 - b. All bank and savings and loan association deposits shall be insured by the FDIC or, to the extent not insured, be collateralized with securities in accordance with California law.
- 13. Bond proceeds, obligations under lease, installment sales, or proceeds from other agreements of the City may be invested with more flexibility, in accordance with Section 53601 of the California Government Code, in any security that meets the statutory provisions governing the issuance of bonds or other agreements made by the City.

H. POLICY CRITERIA FOR SELECTING INVESTMENTS, IN ORDER OF PRIORITY

1. Safety

Safety and the minimization of risk associated with investing refers to attempts to reduce the potential for loss of principal, interest, or combination of the two. The first level of risk for municipalities. The second level of risk control is reduction of default risk by investing in instruments that appear upon examination to be the most creditworthy. The third level of risk control is reduction of market risk by investing in instruments that have maturities coinciding with dates of disbursement, thereby eliminating risk of loss from a forced sale. The City only invests in those instruments that are considered very safe.

2. Liquidity

Liquidity refers to the “ability to easily sell” at any time with a minimal risk of losing some portion of principal or interest. Liquidity is an important quality for an investment to have, for at any time the City may have unexpected or unusual circumstances that result in larger disbursements than expected, and some investments may need to be sold to meet the contingency. Most investments of the City are highly liquid, with the exception of bond proceeds. Maturities of investments are selected in anticipation of disbursement needs, thereby obviating the need for forced liquidation or lost interest penalties.

3. Yield

Yield is the potential dollar earnings an investment can provide, and also is sometimes described as the rate of return. The City attempts to obtain the highest yield possible when selecting an investment, provided that the criteria stated in the Investment Policy for safety and liquidity are met and provided that the Investment Guidelines and Strategy are followed.

I. POLICY CONSTRAINTS

The City operates its investment program with many state and self-imposed constraints. The City does not speculate; it does not buy stocks; it does not deal in futures or options; it does not purchase on margin through reverse repurchase agreements. The weighted average life of the portfolio is maintained within the limits dictated by the cash flow needs of the City and by Investment Guidelines. The City diversifies its investments to reduce

potential default on market risks. The portfolio is carefully monitored to assure the prudent management of the portfolio.

J. SELECTION OF INVESTMENT CONTACTS

The City determines those firms with which it will do investment business through a process outlined in the Investment Guidelines. The City will not invest with any firm not on the approved list of Investment Contacts.

K. SAFEKEEPING

All securities in the City's portfolio are maintained in the City's vault or in an acceptable safekeeping account with a perfected interest in the City's name, and are evidenced by safekeeping receipts. All transactions will be conducted as delivery-vs-payment settlements.

L. INVESTMENT CONTROLS

The City Treasurer has developed a system of internal investment controls and a segregation of responsibilities of investment functions, in order to assure an adequate system of internal controls over the investment function. The controls are designed to prevent losses of public funds arising from fraud, employee error, misrepresentation of third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the City of Scotts Valley. Controls deemed most important include: clear delegation of authority to subordinate staff members, separation of transaction authority from accounting and recordkeeping, supervisory control of employee actions, written confirmation of all transactions, minimizing the number of authorized investment officials, documentation of transactions and strategies, custodial safekeeping, avoidance of bearer-form securities, specific limitations regarding securities losses and remedial actions, proper review and approval of brokerage accounts and investment transactions, and control of collusion.

M. INVESTMENT REPORTS

1. The City Treasurer may annually render a Statement of Investment Policy to the City Council for their approval at a public meeting per California Government Code section 53646(a).
2. The City Treasurer may render to the City Manager and City Council a quarterly report within 45 days after the end of the quarter. Included in these types of reports are type of investment, issuer, date of maturity, face value, cost of security, current market value (and source of valuation), yield, citation of compliance with the investment policy (or explanation), and a statement of the City's ability to meet expenditure requirements for the next 6 months.

N. INVESTMENT AUDITS

Annually, there shall be both internal and external audits of the City's Investment Program to assure compliance with the Investment Policy, Investment Guidelines, and Investment Controls.

O. INVESTMENT PERFORMANCE EVALUATION

Annually, the City Council, at the time that the Investment policy is brought to the City Council, shall review and evaluate the investment program and update the Statement of Investment Policy. The City Manager shall review the Investment guidelines semi-annually.

P. RATING OF SECURITIES

Only securities which meet the ratings specified above may be purchased. If the rating of a security which the City owns is downgraded below these rating standards, the Treasurer shall determine whether to retain or liquidate the security, based upon the new rating, the reason for the re-rating, the maturity date, the amount, and the market value of the security.

Q. INVESTMENT GUIDELINES**1. Cash Availability Guidelines**

- a. Cash flow analysis is developed which serves as a basis for determining the cash available for investment and maturity dates needed to cover future disbursements.
- b. A close rapport is maintained with all departments having a significant impact on cash flow to ensure receipt of timely and accurate data.
- c. Where practical, revenue receipts are consolidated into one bank account and invested on a pooled concept basis. Interest earnings are allocated according to fund cash and investment balances.
- d. Active bank balances are kept as low as possible without jeopardizing good banking relationships by maintaining investment of available cash as near to 100% as possible.
- c. Bank balances are obtained weekly to assure accurate and detailed information.
- d. Sufficient funds are maintained in very liquid investments to meet most unexpected contingencies.

2. Investing Guidelines

- a. A close working relationship is maintained with a list of well-established brokers, dealer/brokers, and bankers whose proven technical knowledge and expertise is of assistance in making investment decisions.
- b. Economic data, forecasts, and conditions are continuously obtained from financial experts in the field and evaluated as to impact on investment decisions.
- c. Business journals are routinely reviewed and education programs are attended to enhance knowledge and professional skills required to manage an investment portfolio.
- d. Only investments authorized by the Investment Policy are transacted. Investments are made with qualifying institutions based only on competitiveness of interest rates offered.
- e. Purchases of investments are made with the intent of holding the investments to maturity. If, under favorable market conditions, investments of similar maturities can be swapped or traded and portfolio performance can be improved without compromising safety, the trades may be transacted.

- f. Individuals authorized by delegation to assist the City Treasurer and City Manager in conducting transactions are limited to purchases of 90 days maturity or less, and are limited to transactions of no more than \$100,000 in size, unless specifically otherwise authorized under unusual circumstances.

3. **Guidelines for Broker/Dealer and Banker Relationships**

- a. A list of approved brokers, broker/dealers, banks, and savings and loans is reviewed monthly based upon the following:
 - (1) Being authorized under California Government Code section 53635.5 to transact investments with local agencies.
 - (2) Receipt of positive audited financial statements.
 - (3) Being in business for a minimum of three years.
- b. The City Treasurer reviews and acts on requests to be on the approved list and accompanying financial statements.
- c. There is a formal filing system of the required information for those on the approved list, which provides for an annual report of updated financial information.
- e. There is a timely transaction monitoring system to ensure that all documents and confirmation are received and are correct.
- f. Transactions are monitored monthly to assure that there are no undue concentrations of investments with any single firm.

GLOSSARY OF INVESTMENT SECURITIES

- a. **Obligations of the U.S. Treasury** - Debt obligations backed by the full faith and credit of the U.S. Government. They are issued with initial maturities from three months to 30 years.
- b. **Agency Obligations** - Obligations guaranteed by the full faith and credit of agencies and instrumentalities of the U.S. Government, such as FNMA, FFCB, FHLB, and GNMA.
- c. **Negotiable Certificates of Deposits** - A bank deposit issued in negotiable form (i.e., one that can be bought or sold in the open market).
- d. **Banker's Acceptance** - A draft that is drawn and accepted by banks. Because the accepting institution is obligated to pay the draft without regard to whether it is paid or not, banker acceptances are considered to be high quality money market instruments.
- e. **Commercial Paper** - Unsecured promissory notes issued by corporations to fund short term cash requirements.
- f. **Repurchase Agreement** - An agreement in which an investor buys securities from a contra-party with the provision that the buyer must sell the securities back to the contra-party at a specific date at a pre-agreed upon price. The repurchase amount is expressed as principal plus interest at an agreed upon rate.
- g. **Corporate Medium Term Note** - An obligation of a corporation issued with an initial term of maturity of nine months to 15 years.
- h. **Mortgage Pass Through Certificates** - Bonds backed by an undivided interest in a pool of mortgages or trust deeds. Income and principal from the underlying mortgages is used to pay off the securities.
- i. **Money Market Mutual Funds** - Mutual funds which invest in short term securities and strive to maintain a share price of \$1.
- j. **Local Agency Investment Fund (LAIF)** - An investment pool managed by the California State Treasurer's Office to provide safe, low cost, and highly liquid investment alternative for California's local governmental agencies.
- k. **Joint Powers Authority Pool (JPAP)** - Joint powers authorities in which local agencies may invest in the securities and obligations authorized in Section 53601, subdivisions (a) to (q) where each share shall represent an equal proportional interest in the underlying pool of securities owned by the joint powers authority.
- l. **Demand Deposits** - A deposit of monies where the monies are payable by the bank upon demand of the depositor.

PERMITTED INVESTMENTS AND LIMITATIONS ON INVESTMENT

Investment Type	Percent of Portfolio	Maximum Life	Other Requirements
a. US Treasury	No Limit	5 Years	No Strips
b. Agencies of US Government	No Limit	5 Years	
c. Certificates of Deposit	30%	5 Years	Rated A1/P1
d. Banker's Acceptances	40%	180 Days	Rated A1/P1
e. Commercial Paper	15% (30% if weighted dollar)	270 Days (Average <31 days)	Rated A1/Pa US Corporations Assets >\$500 M LTD Rated A
f. Repurchase Agreements	15%	30 Days	Collateralized Market >102%
g. Corporate Medium Term Notes	30%	5 Years	Rated A
h. Mortgage Pass-Through	15%	5 Years	US Government Only
i. Money Market Mutual Funds	15%	N/A	Assets >\$250M Invests only in a-h above. Highest rating possible. Registered Advisor
j. LAIF	LAIF Limit	N/A	
k. JPAP	No Limit	N/A	Rated AAF/S-1+ CalTrust Rated AAAM CAMP
k. Demand Deposits	No Limit	N/A	FDIC or collateralized

APPROVED AS TO FORM:

 Kirsten Powell, City Attorney

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Stephanie Hill, Administrative Services Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Adopt Resolution No. 1596.48 authorizing the levy of annual special tax roll for Scotts Valley Drive for Community Facilities District 97-1 for Fiscal Year 2024-25**

SUMMARY OF ISSUE

The Mello-Roos Community Facilities Act of 1982 (the "Act") was enacted by the California Legislature to provide an alternative method of financing certain essential public capital facilities and services. Subject to approval by a two-thirds vote of qualified electors and compliance with the provisions of the Act, a local agency may provide facilities, services and/or issue bonds for a community facilities district and may levy and collect a Special Tax within such a district to pay for facilities, services and/or debt service on bonded indebtedness.

Pursuant to the Act, on June 18, 1997, the City Council adopted Resolution 1596.1 stating its intention to establish Community Facilities District No. 97-1 of the City of Scotts Valley and Resolution 1596.2 stating its intention, and the necessity, to incur bonded indebtedness for the improvement of Scotts Valley Drive. On July 23, 1997, following a scheduled consolidated Public Hearing, at which it was determined that a majority protest had not been filed, the City Council adopted Resolution No. 1596.4 forming the CFD, approved the ballot proposition known as Measure D, and adopted Resolution No. 1596.6 calling a special election within the District to be held on November 4, 1997 by mail ballot amongst the registered voters within the CFD. On November 19, 1997, the City Council adopted Resolution No. 1596.7 declaring the results of the mail ballot election and determining that Measure D passed by more than two thirds (2/3) of the registered voters voting at the special election.

The City Council determined that bonds in the principal amount of not to exceed \$6,500,000 were authorized by the electors in the CFD to be issued to finance the acquisition and construction of improvements to Scotts Valley Drive. On January 1, 1998, the City Council adopted Ordinance No. 164 which levied a Special Tax on land within the CFD, and authorized the annual levy thereof each year thereafter, for various purposes consistent with the Act and the proceedings.

The annual levy for 2024-2025 has been calculated for all properties in the City of Scotts Valley in accordance with the parameters of the CFD and is shown on the "City of Scotts Valley Community Facilities District No. 97-1 Fiscal Year 2023/24 Preliminary Billing Detail

Report for Fiscal Year 2024/25” which is on file in the Finance Department.
Approval of this resolution will authorize the County to place the annual levy on the property tax bills for all parcels within the CFD boundaries.

The special taxes total \$410,732.12 for Fiscal Year 2024/25. The amount is sufficient to cover debt service in Fiscal Year 2024/25. The amount for each parcel is approximately 79.9% of the maximum annual tax approved by the voters. For instance, single family homes will be taxed at \$31.18, which is approximately 79.9% of the annual maximum tax rate of \$39.

FISCAL IMPACT

There is no direct identifiable fiscal impact from this action.

STAFF RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 1596.48 authorizing the levy of the annual special tax roll for Community Facilities District 97-1 for Fiscal Year 2024/25.

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1. Resolution No. 1596.48
2. CFD 97-1 Final Billing FY2024-25
3. CFD 97-1 Final Budget FY2024-25

RESOLUTION NO. 1596.48

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY AUTHORIZING THE LEVY OF THE ANNUAL SPECIAL TAX FOR THE CITY OF SCOTTS VALLEY COMMUNITY FACILITIES DISTRICT NO. 97-1 FISCAL YEAR 2024/25

WHEREAS, the City Council of the City of Scotts Valley, California, (hereinafter referred to as the “legislative body”), has previously initiated proceedings, held a public hearing, conducted an election and received a favorable vote from the qualified electors relating to the levy of a special tax in a community facilities district, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982”; being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California. This Community Facilities District shall hereinafter be referred to as “District”; and

WHEREAS, this legislative body, by Ordinance as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of a special tax to pay the costs and expenses related to said Community Facilities District, and this legislative body is desirous to establish the specific rate of the special tax to be collected for the next fiscal year.

NOW THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

SECTION 1. That the above recitals are all true and correct.

SECTION 2. That the specific rate and amount of the special tax to be collected to pay the costs and expenses for the next fiscal year (2024/25) for the referenced District is hereby determined and established as set forth in the referenced and incorporated “Preliminary Billing Detail Report for Fiscal Year 2024/25” and “Final Budget for Fiscal Year 2024/25”.

SECTION 3. That the rate as set forth above does not exceed the amount as previously authorized by Ordinance of this legislative body, and is not in excess of that as previously approved by the qualified electors of the District.

SECTION 4. That the proceeds of the special tax shall be used to pay, in whole or in part, the costs of the following:

- A. Payment of principal and interest on any outstanding authorized bonded indebtedness and contractual obligations of the CFD on an annual basis;
- B. Necessary replenishment of bond reserve funds or other reserve funds;
- C. Payment of costs of acquisition and construction of the Scotts Valley Drive project;
- D. Repayment of advances and loans, if appropriate;
- E. Payment of District administrative expenses up to a maximum of \$25,000 per year; and
- F. Anticipated delinquencies in the payment of the Special Tax.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected, and shall be subject to the same penalties and same procedure and sale in cases of any delinquency for ad valorem taxes, and the Tax Collector is hereby authorized to deduct reasonable administrative costs incurred in collecting any said special tax.

SECTION 6. All monies above collected shall be paid into the Community Facilities District fund, including any bond fund and reserve fund.

SECTION 7. The Auditor of the County is hereby directed to enter in the next County assessment roll on which taxes will become due, opposite each lot or parcel of land effected in a space marked "public improvements, special tax" or by any other suitable designation, the installment of the special tax, and for the exact rate and amount of said tax, reference is made to the referenced and incorporated "Preliminary Billing Detail Report for Fiscal Year 2024/25".

SECTION 8. The County Auditor shall then, at the close of the tax collection period, promptly render to this Agency a detailed report showing the amount and/or amounts of such special tax installments, interest, penalties and percentages so collected and from what property collected, and also provide a statement of any percentages retained for the expense of making any such collection.

Adopted by the City Council of the City of Scotts Valley at an adjourned special meeting of said Council held on June 12th, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor, City of Scotts Valley

ATTEST: _____
Cathie Simonovich, City Clerk

I hereby certify that the foregoing resolution was duly and regularly passed by the City Council of the City of Scotts Valley at an adjourned special meeting held on June 12th, 2024.

Cathie Simonovich, City Clerk

City of Scotts Valley
Community Facilities District No. 97-1
Final Billing Detail Report for Fiscal Year 2024/25

Account ID	Property ID	DB	Levy	Other	Total
021-011-34	021-011-34		\$22.29	(\$0.01)	\$22.28
021-011-36	021-011-36		31.19	(0.01)	31.18
021-011-37	021-011-37		31.19	(0.01)	31.18
021-011-38	021-011-38		31.19	(0.01)	31.18
021-011-39	021-011-39		31.19	(0.01)	31.18
021-011-40	021-011-40		31.19	(0.01)	31.18
021-011-41	021-011-41		31.19	(0.01)	31.18
021-011-42	021-011-42		31.19	(0.01)	31.18
021-011-43	021-011-43		31.19	(0.01)	31.18
021-011-44	021-011-44		31.19	(0.01)	31.18
021-011-45	021-011-45		31.19	(0.01)	31.18
021-011-46	021-011-46		31.19	(0.01)	31.18
021-011-47	021-011-47		31.19	(0.01)	31.18
021-021-07	021-021-07		1,040.47	(0.01)	1,040.46
021-021-16	021-021-16		1,643.48	0.00	1,643.48
021-021-26	021-021-26		328.69	(0.01)	328.68
021-021-28	021-021-28		5,348.73	(0.01)	5,348.72
021-021-29	021-021-29		683.78	0.00	683.78
021-021-35	021-021-35		314.30	0.00	314.30
021-021-37	021-021-37		212.73	(0.01)	212.72
021-021-38	021-021-38		203.13	(0.01)	203.12
021-021-40	021-021-40		1,373.78	0.00	1,373.78
021-021-41	021-021-41		820.48	0.00	820.48
021-021-42	021-021-42		363.32	0.00	363.32
021-031-01	021-031-01		31.19	(0.01)	31.18
021-031-02	021-031-02		31.19	(0.01)	31.18
021-031-03	021-031-03		31.19	(0.01)	31.18
021-031-04	021-031-04		31.19	(0.01)	31.18
021-031-05	021-031-05		31.19	(0.01)	31.18
021-031-10	021-031-10		31.19	(0.01)	31.18
021-031-11	021-031-11		31.19	(0.01)	31.18
021-031-12	021-031-12		31.19	(0.01)	31.18
021-031-14	021-031-14		31.19	(0.01)	31.18
021-031-15	021-031-15		31.19	(0.01)	31.18
021-031-16	021-031-16		31.19	(0.01)	31.18
021-031-17	021-031-17		31.19	(0.01)	31.18
021-032-01	021-032-01		31.19	(0.01)	31.18
021-032-02	021-032-02		31.19	(0.01)	31.18
021-032-03	021-032-03		31.19	(0.01)	31.18
021-032-05	021-032-05		31.19	(0.01)	31.18

City of Scotts Valley
Community Facilities District No. 97-1
Final Billing Detail Report for Fiscal Year 2024/25

Account ID	Property ID	DB	Levy	Other	Total
021-033-01	021-033-01		31.19	(0.01)	31.18
021-033-02	021-033-02		31.19	(0.01)	31.18
021-033-03	021-033-03		31.19	(0.01)	31.18
021-041-05	021-041-05		5,271.96	0.00	5,271.96
021-052-18	021-052-18		31.19	(0.01)	31.18
021-052-19	021-052-19		31.19	(0.01)	31.18
021-052-20	021-052-20		31.19	(0.01)	31.18
021-052-21	021-052-21		31.19	(0.01)	31.18
021-052-22	021-052-22		31.19	(0.01)	31.18
021-052-23	021-052-23		31.19	(0.01)	31.18
021-052-25	021-052-25		31.19	(0.01)	31.18
021-052-26	021-052-26		31.19	(0.01)	31.18
021-052-27	021-052-27		31.19	(0.01)	31.18
021-052-29	021-052-29		31.19	(0.01)	31.18
021-052-30	021-052-30		31.19	(0.01)	31.18
021-052-31	021-052-31		31.19	(0.01)	31.18
021-052-32	021-052-32		31.19	(0.01)	31.18
021-052-33	021-052-33		31.19	(0.01)	31.18
021-052-34	021-052-34		31.19	(0.01)	31.18
021-052-35	021-052-35		31.19	(0.01)	31.18
021-052-36	021-052-36		31.19	(0.01)	31.18
021-052-37	021-052-37		31.19	(0.01)	31.18
021-052-39	021-052-39		31.19	(0.01)	31.18
021-052-41	021-052-41		31.19	(0.01)	31.18
021-052-42	021-052-42		31.19	(0.01)	31.18
021-052-43	021-052-43		31.19	(0.01)	31.18
021-052-44	021-052-44		31.19	(0.01)	31.18
021-052-48	021-052-48		31.19	(0.01)	31.18
021-061-29	021-061-29		31.19	(0.01)	31.18
021-061-30	021-061-30		31.19	(0.01)	31.18
021-061-31	021-061-31		31.19	(0.01)	31.18
021-061-32	021-061-32		31.19	(0.01)	31.18
021-061-33	021-061-33		31.19	(0.01)	31.18
021-061-34	021-061-34		31.19	(0.01)	31.18
021-061-35	021-061-35		31.19	(0.01)	31.18
021-061-36	021-061-36		31.19	(0.01)	31.18
021-061-37	021-061-37		31.19	(0.01)	31.18
021-061-38	021-061-38		31.19	(0.01)	31.18
021-061-39	021-061-39		31.19	(0.01)	31.18
021-061-40	021-061-40		31.19	(0.01)	31.18

City of Scotts Valley
Community Facilities District No. 97-1
Final Billing Detail Report for Fiscal Year 2024/25

Account ID	Property ID	DB	Levy	Other	Total
021-061-41	021-061-41		31.19	(0.01)	31.18
021-061-42	021-061-42		31.19	(0.01)	31.18
021-071-03	021-071-03		31.19	(0.01)	31.18
021-071-06	021-071-06		31.19	(0.01)	31.18
021-071-07	021-071-07		31.19	(0.01)	31.18
021-071-08	021-071-08		31.19	(0.01)	31.18
021-071-09	021-071-09		31.19	(0.01)	31.18
021-071-10	021-071-10		31.19	(0.01)	31.18
021-071-12	021-071-12		31.19	(0.01)	31.18
021-071-13	021-071-13		31.19	(0.01)	31.18
021-071-14	021-071-14		31.19	(0.01)	31.18
021-071-18	021-071-18		31.19	(0.01)	31.18
021-072-02	021-072-02		31.19	(0.01)	31.18
021-072-03	021-072-03		31.19	(0.01)	31.18
021-072-04	021-072-04		31.19	(0.01)	31.18
021-072-05	021-072-05		31.19	(0.01)	31.18
021-072-06	021-072-06		31.19	(0.01)	31.18
021-072-07	021-072-07		31.19	(0.01)	31.18
021-072-08	021-072-08		31.19	(0.01)	31.18
021-072-09	021-072-09		31.19	(0.01)	31.18
021-073-01	021-073-01		31.19	(0.01)	31.18
021-073-02	021-073-02		31.19	(0.01)	31.18
021-073-03	021-073-03		31.19	(0.01)	31.18
021-073-04	021-073-04		31.19	(0.01)	31.18
021-073-05	021-073-05		31.19	(0.01)	31.18
021-073-06	021-073-06		31.19	(0.01)	31.18
021-073-07	021-073-07		31.19	(0.01)	31.18
021-073-09	021-073-09		31.19	(0.01)	31.18
021-073-10	021-073-10		31.19	(0.01)	31.18
021-073-11	021-073-11		31.19	(0.01)	31.18
021-073-12	021-073-12		31.19	(0.01)	31.18
021-073-13	021-073-13		31.19	(0.01)	31.18
021-073-14	021-073-14		31.19	(0.01)	31.18
021-073-15	021-073-15		31.19	(0.01)	31.18
021-073-16	021-073-16		31.19	(0.01)	31.18
021-073-17	021-073-17		31.19	(0.01)	31.18
021-073-18	021-073-18		31.19	(0.01)	31.18
021-073-19	021-073-19		31.19	(0.01)	31.18
021-073-22	021-073-22		31.19	(0.01)	31.18
021-073-23	021-073-23		31.19	(0.01)	31.18

City of Scotts Valley
Community Facilities District No. 97-1
Final Billing Detail Report for Fiscal Year 2024/25

Account ID	Property ID	DB	Levy	Other	Total
021-073-25	021-073-25		31.19	(0.01)	31.18
021-073-26	021-073-26		31.19	(0.01)	31.18
021-073-27	021-073-27		31.19	(0.01)	31.18
021-081-01	021-081-01		31.19	(0.01)	31.18
021-081-02	021-081-02		31.19	(0.01)	31.18
021-081-03	021-081-03		31.19	(0.01)	31.18
021-081-04	021-081-04		31.19	(0.01)	31.18
021-081-05	021-081-05		31.19	(0.01)	31.18
021-081-06	021-081-06		31.19	(0.01)	31.18
021-081-07	021-081-07		31.19	(0.01)	31.18
021-081-08	021-081-08		31.19	(0.01)	31.18
021-083-01	021-083-01		31.19	(0.01)	31.18
021-083-02	021-083-02		31.19	(0.01)	31.18
021-083-03	021-083-03		31.19	(0.01)	31.18
021-083-06	021-083-06		31.19	(0.01)	31.18
021-083-07	021-083-07		31.19	(0.01)	31.18
021-083-08	021-083-08		31.19	(0.01)	31.18
021-083-10	021-083-10		31.19	(0.01)	31.18
021-083-11	021-083-11		31.19	(0.01)	31.18
021-083-12	021-083-12		31.19	(0.01)	31.18
021-083-13	021-083-13		31.19	(0.01)	31.18
021-083-14	021-083-14		31.19	(0.01)	31.18
021-083-15	021-083-15		31.19	(0.01)	31.18
021-083-16	021-083-16		31.19	(0.01)	31.18
021-083-17	021-083-17		31.19	(0.01)	31.18
021-083-18	021-083-18		31.19	(0.01)	31.18
021-083-19	021-083-19		31.19	(0.01)	31.18
021-083-21	021-083-21		31.19	(0.01)	31.18
021-083-22	021-083-22		31.19	(0.01)	31.18
021-091-01	021-091-01		31.19	(0.01)	31.18
021-092-01	021-092-01		31.19	(0.01)	31.18
021-092-02	021-092-02		31.19	(0.01)	31.18
021-092-03	021-092-03		31.19	(0.01)	31.18
021-092-04	021-092-04		31.19	(0.01)	31.18
021-092-05	021-092-05		31.19	(0.01)	31.18
021-092-06	021-092-06		31.19	(0.01)	31.18
021-092-07	021-092-07		31.19	(0.01)	31.18
021-092-08	021-092-08		31.19	(0.01)	31.18
021-092-09	021-092-09		31.19	(0.01)	31.18
021-092-10	021-092-10		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-092-11	021-092-11		31.19	(0.01)	31.18
021-092-12	021-092-12		31.19	(0.01)	31.18
021-092-13	021-092-13		31.19	(0.01)	31.18
021-092-14	021-092-14		31.19	(0.01)	31.18
021-092-15	021-092-15		31.19	(0.01)	31.18
021-101-01	021-101-01		31.19	(0.01)	31.18
021-101-02	021-101-02		31.19	(0.01)	31.18
021-101-03	021-101-03		31.19	(0.01)	31.18
021-101-05	021-101-05		31.19	(0.01)	31.18
021-101-06	021-101-06		31.19	(0.01)	31.18
021-101-08	021-101-08		31.19	(0.01)	31.18
021-101-09	021-101-09		27.99	(0.01)	27.98
021-101-14	021-101-14		31.19	(0.01)	31.18
021-101-15	021-101-15		29.59	(0.01)	29.58
021-101-16	021-101-16		31.19	(0.01)	31.18
021-101-17	021-101-17		31.19	(0.01)	31.18
021-101-22	021-101-22		31.19	(0.01)	31.18
021-102-03	021-102-03		31.19	(0.01)	31.18
021-102-04	021-102-04		27.99	(0.01)	27.98
021-102-06	021-102-06		31.19	(0.01)	31.18
021-102-12	021-102-12		31.19	(0.01)	31.18
021-102-13	021-102-13		31.19	(0.01)	31.18
021-102-14	021-102-14		31.19	(0.01)	31.18
021-111-01	021-111-01		31.19	(0.01)	31.18
021-111-02	021-111-02		31.19	(0.01)	31.18
021-111-03	021-111-03		31.19	(0.01)	31.18
021-111-04	021-111-04		31.19	(0.01)	31.18
021-111-05	021-111-05		31.19	(0.01)	31.18
021-111-06	021-111-06		31.19	(0.01)	31.18
021-112-01	021-112-01		31.19	(0.01)	31.18
021-113-01	021-113-01		31.19	(0.01)	31.18
021-113-02	021-113-02		31.19	(0.01)	31.18
021-113-03	021-113-03		31.19	(0.01)	31.18
021-113-04	021-113-04		31.19	(0.01)	31.18
021-113-05	021-113-05		31.19	(0.01)	31.18
021-113-06	021-113-06		31.19	(0.01)	31.18
021-113-08	021-113-08		31.19	(0.01)	31.18
021-113-09	021-113-09		31.19	(0.01)	31.18
021-113-12	021-113-12		31.19	(0.01)	31.18
021-113-14	021-113-14		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-113-15	021-113-15		31.19	(0.01)	31.18
021-113-16	021-113-16		31.19	(0.01)	31.18
021-113-17	021-113-17		31.19	(0.01)	31.18
021-114-01	021-114-01		31.19	(0.01)	31.18
021-114-02	021-114-02		31.19	(0.01)	31.18
021-114-03	021-114-03		31.19	(0.01)	31.18
021-114-04	021-114-04		31.19	(0.01)	31.18
021-114-05	021-114-05		31.19	(0.01)	31.18
021-114-06	021-114-06		31.19	(0.01)	31.18
021-114-07	021-114-07		29.59	(0.01)	29.58
021-114-08	021-114-08		31.19	(0.01)	31.18
021-114-09	021-114-09		31.19	(0.01)	31.18
021-114-10	021-114-10		31.19	(0.01)	31.18
021-114-11	021-114-11		31.19	(0.01)	31.18
021-114-12	021-114-12		31.19	(0.01)	31.18
021-114-13	021-114-13		31.19	(0.01)	31.18
021-114-14	021-114-14		31.19	(0.01)	31.18
021-114-15	021-114-15		31.19	(0.01)	31.18
021-114-16	021-114-16		31.19	(0.01)	31.18
021-114-17	021-114-17		31.19	(0.01)	31.18
021-114-18	021-114-18		31.19	(0.01)	31.18
021-114-19	021-114-19		31.19	(0.01)	31.18
021-114-20	021-114-20		31.19	(0.01)	31.18
021-114-21	021-114-21		31.19	(0.01)	31.18
021-114-22	021-114-22		31.19	(0.01)	31.18
021-114-24	021-114-24		31.19	(0.01)	31.18
021-114-25	021-114-25		31.19	(0.01)	31.18
021-114-26	021-114-26		31.19	(0.01)	31.18
021-114-27	021-114-27		31.19	(0.01)	31.18
021-114-28	021-114-28		31.19	(0.01)	31.18
021-114-29	021-114-29		31.19	(0.01)	31.18
021-114-30	021-114-30		31.19	(0.01)	31.18
021-114-31	021-114-31		31.19	(0.01)	31.18
021-114-32	021-114-32		31.19	(0.01)	31.18
021-114-33	021-114-33		13.26	0.00	13.26
021-114-35	021-114-35		31.19	(0.01)	31.18
021-114-37	021-114-37		31.19	(0.01)	31.18
021-114-39	021-114-39		31.19	(0.01)	31.18
021-114-40	021-114-40		31.19	(0.01)	31.18
021-115-01	021-115-01		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-115-02	021-115-02		31.19	(0.01)	31.18
021-115-03	021-115-03		31.19	(0.01)	31.18
021-115-04	021-115-04		31.19	(0.01)	31.18
021-115-06	021-115-06		31.19	(0.01)	31.18
021-121-04	021-121-04		31.19	(0.01)	31.18
021-121-05	021-121-05		31.19	(0.01)	31.18
021-121-06	021-121-06		31.19	(0.01)	31.18
021-121-10	021-121-10		31.19	(0.01)	31.18
021-121-11	021-121-11		31.19	(0.01)	31.18
021-121-16	021-121-16		31.19	(0.01)	31.18
021-121-17	021-121-17		31.19	(0.01)	31.18
021-122-04	021-122-04		31.19	(0.01)	31.18
021-122-05	021-122-05		31.19	(0.01)	31.18
021-122-07	021-122-07		31.19	(0.01)	31.18
021-122-08	021-122-08		31.19	(0.01)	31.18
021-122-11	021-122-11		31.19	(0.01)	31.18
021-122-12	021-122-12		31.19	(0.01)	31.18
021-122-13	021-122-13		31.19	(0.01)	31.18
021-122-14	021-122-14		31.19	(0.01)	31.18
021-122-15	021-122-15		31.19	(0.01)	31.18
021-122-16	021-122-16		31.19	(0.01)	31.18
021-122-17	021-122-17		31.19	(0.01)	31.18
021-122-18	021-122-18		31.19	(0.01)	31.18
021-122-19	021-122-19		31.19	(0.01)	31.18
021-122-22	021-122-22		31.19	(0.01)	31.18
021-122-23	021-122-23		31.19	(0.01)	31.18
021-122-24	021-122-24		31.19	(0.01)	31.18
021-122-25	021-122-25		31.19	(0.01)	31.18
021-122-26	021-122-26		31.19	(0.01)	31.18
021-122-27	021-122-27		31.19	(0.01)	31.18
021-122-28	021-122-28		31.19	(0.01)	31.18
021-122-30	021-122-30		31.19	(0.01)	31.18
021-123-01	021-123-01		31.19	(0.01)	31.18
021-123-02	021-123-02		31.19	(0.01)	31.18
021-123-03	021-123-03		31.19	(0.01)	31.18
021-123-04	021-123-04		31.19	(0.01)	31.18
021-123-05	021-123-05		31.19	(0.01)	31.18
021-123-06	021-123-06		31.19	(0.01)	31.18
021-123-07	021-123-07		31.19	(0.01)	31.18
021-123-08	021-123-08		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-123-09	021-123-09		31.19	(0.01)	31.18
021-123-10	021-123-10		31.19	(0.01)	31.18
021-123-11	021-123-11		31.19	(0.01)	31.18
021-123-12	021-123-12		31.19	(0.01)	31.18
021-123-13	021-123-13		31.19	(0.01)	31.18
021-123-14	021-123-14		31.19	(0.01)	31.18
021-124-01	021-124-01		31.19	(0.01)	31.18
021-124-02	021-124-02		31.19	(0.01)	31.18
021-124-03	021-124-03		31.19	(0.01)	31.18
021-131-06	021-131-06		31.19	(0.01)	31.18
021-131-07	021-131-07		31.19	(0.01)	31.18
021-131-08	021-131-08		31.19	(0.01)	31.18
021-131-09	021-131-09		31.19	(0.01)	31.18
021-131-12	021-131-12		31.19	(0.01)	31.18
021-132-02	021-132-02		31.19	(0.01)	31.18
021-132-03	021-132-03		31.19	(0.01)	31.18
021-132-04	021-132-04		31.19	(0.01)	31.18
021-132-05	021-132-05		31.19	(0.01)	31.18
021-132-06	021-132-06		31.19	(0.01)	31.18
021-132-07	021-132-07		31.19	(0.01)	31.18
021-132-08	021-132-08		31.19	(0.01)	31.18
021-132-09	021-132-09		31.19	(0.01)	31.18
021-132-12	021-132-12		31.19	(0.01)	31.18
021-132-13	021-132-13		31.19	(0.01)	31.18
021-132-17	021-132-17		31.19	(0.01)	31.18
021-132-19	021-132-19		31.19	(0.01)	31.18
021-132-21	021-132-21		31.19	(0.01)	31.18
021-132-22	021-132-22		31.19	(0.01)	31.18
021-132-23	021-132-23		31.19	(0.01)	31.18
021-132-24	021-132-24		31.19	(0.01)	31.18
021-141-05	021-141-05		904.51	(0.01)	904.50
021-141-07	021-141-07		3,793.82	0.00	3,793.82
021-141-24	021-141-24		569.82	0.00	569.82
021-141-25	021-141-25		409.87	(0.01)	409.86
021-151-02	021-151-02		31.19	(0.01)	31.18
021-151-03	021-151-03		31.19	(0.01)	31.18
021-151-04	021-151-04		31.19	(0.01)	31.18
021-151-05	021-151-05		31.19	(0.01)	31.18
021-151-06	021-151-06		31.19	(0.01)	31.18
021-151-07	021-151-07		31.19	(0.01)	31.18

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021-151-08	021-151-08		31.19	(0.01)	31.18
021-151-09	021-151-09		31.19	(0.01)	31.18
021-165-02	021-165-02		31.19	(0.01)	31.18
021-165-03	021-165-03		31.19	(0.01)	31.18
021-165-04	021-165-04		31.19	(0.01)	31.18
021-165-06	021-165-06		31.19	(0.01)	31.18
021-165-09	021-165-09		31.19	(0.01)	31.18
021-165-10	021-165-10		31.19	(0.01)	31.18
021-165-11	021-165-11		31.19	(0.01)	31.18
021-165-12	021-165-12		31.19	(0.01)	31.18
021-165-13	021-165-13		31.19	(0.01)	31.18
021-165-14	021-165-14		31.19	(0.01)	31.18
021-165-15	021-165-15		31.19	(0.01)	31.18
021-165-16	021-165-16		31.19	(0.01)	31.18
021-165-17	021-165-17		31.19	(0.01)	31.18
021-165-18	021-165-18		31.19	(0.01)	31.18
021-165-19	021-165-19		31.19	(0.01)	31.18
021-165-20	021-165-20		31.19	(0.01)	31.18
021-165-21	021-165-21		31.19	(0.01)	31.18
021-165-22	021-165-22		31.19	(0.01)	31.18
021-165-23	021-165-23		31.19	(0.01)	31.18
021-165-24	021-165-24		31.19	(0.01)	31.18
021-165-25	021-165-25		31.19	(0.01)	31.18
021-165-27	021-165-27		31.19	(0.01)	31.18
021-165-28	021-165-28		31.19	(0.01)	31.18
021-165-29	021-165-29		31.19	(0.01)	31.18
021-165-30	021-165-30		31.19	(0.01)	31.18
021-165-31	021-165-31		31.19	(0.01)	31.18
021-165-32	021-165-32		31.19	(0.01)	31.18
021-165-33	021-165-33		31.19	(0.01)	31.18
021-165-34	021-165-34		31.19	(0.01)	31.18
021-165-35	021-165-35		31.19	(0.01)	31.18
021-165-36	021-165-36		31.19	(0.01)	31.18
021-165-37	021-165-37		31.19	(0.01)	31.18
021-165-38	021-165-38		31.19	(0.01)	31.18
021-165-39	021-165-39		31.19	(0.01)	31.18
021-165-41	021-165-41		31.19	(0.01)	31.18
021-165-42	021-165-42		31.19	(0.01)	31.18
021-165-43	021-165-43		31.19	(0.01)	31.18
021-171-01	021-171-01		31.19	(0.01)	31.18

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021-171-02	021-171-02		31.19	(0.01)	31.18
021-171-03	021-171-03		31.19	(0.01)	31.18
021-171-04	021-171-04		31.19	(0.01)	31.18
021-171-05	021-171-05		31.19	(0.01)	31.18
021-171-06	021-171-06		31.19	(0.01)	31.18
021-172-01	021-172-01		31.19	(0.01)	31.18
021-172-02	021-172-02		31.19	(0.01)	31.18
021-172-03	021-172-03		31.19	(0.01)	31.18
021-172-04	021-172-04		31.19	(0.01)	31.18
021-172-06	021-172-06		31.19	(0.01)	31.18
021-172-07	021-172-07		31.19	(0.01)	31.18
021-172-08	021-172-08		31.19	(0.01)	31.18
021-172-09	021-172-09		31.19	(0.01)	31.18
021-172-10	021-172-10		31.19	(0.01)	31.18
021-172-11	021-172-11		31.19	(0.01)	31.18
021-172-12	021-172-12		31.19	(0.01)	31.18
021-172-13	021-172-13		31.19	(0.01)	31.18
021-172-14	021-172-14		31.19	(0.01)	31.18
021-173-01	021-173-01		31.19	(0.01)	31.18
021-173-02	021-173-02		59.18	0.00	59.18
021-173-03	021-173-03		31.19	(0.01)	31.18
021-173-04	021-173-04		31.19	(0.01)	31.18
021-181-01	021-181-01		31.19	(0.01)	31.18
021-181-02	021-181-02		31.19	(0.01)	31.18
021-181-03	021-181-03		31.19	(0.01)	31.18
021-181-04	021-181-04		31.19	(0.01)	31.18
021-181-06	021-181-06		31.19	(0.01)	31.18
021-181-07	021-181-07		31.19	(0.01)	31.18
021-181-08	021-181-08		31.19	(0.01)	31.18
021-181-09	021-181-09		31.19	(0.01)	31.18
021-181-10	021-181-10		31.19	(0.01)	31.18
021-181-11	021-181-11		31.19	(0.01)	31.18
021-181-12	021-181-12		31.19	(0.01)	31.18
021-181-13	021-181-13		31.19	(0.01)	31.18
021-181-14	021-181-14		31.19	(0.01)	31.18
021-181-16	021-181-16		31.19	(0.01)	31.18
021-181-17	021-181-17		31.19	(0.01)	31.18
021-181-18	021-181-18		31.19	(0.01)	31.18
021-181-19	021-181-19		31.19	(0.01)	31.18
021-181-20	021-181-20		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-181-21	021-181-21		31.19	(0.01)	31.18
021-192-01	021-192-01		31.19	(0.01)	31.18
021-192-02	021-192-02		31.19	(0.01)	31.18
021-192-03	021-192-03		31.19	(0.01)	31.18
021-192-04	021-192-04		31.19	(0.01)	31.18
021-192-05	021-192-05		31.19	(0.01)	31.18
021-192-06	021-192-06		31.19	(0.01)	31.18
021-192-07	021-192-07		31.19	(0.01)	31.18
021-192-08	021-192-08		31.19	(0.01)	31.18
021-192-09	021-192-09		31.19	(0.01)	31.18
021-192-10	021-192-10		31.19	(0.01)	31.18
021-192-11	021-192-11		31.19	(0.01)	31.18
021-192-12	021-192-12		31.19	(0.01)	31.18
021-192-13	021-192-13		31.19	(0.01)	31.18
021-192-14	021-192-14		31.19	(0.01)	31.18
021-192-15	021-192-15		31.19	(0.01)	31.18
021-192-16	021-192-16		31.19	(0.01)	31.18
021-192-17	021-192-17		31.19	(0.01)	31.18
021-193-31	021-193-31		31.19	(0.01)	31.18
021-193-32	021-193-32		31.19	(0.01)	31.18
021-193-33	021-193-33		31.19	(0.01)	31.18
021-193-34	021-193-34		31.19	(0.01)	31.18
021-193-35	021-193-35		31.19	(0.01)	31.18
021-193-36	021-193-36		31.19	(0.01)	31.18
021-193-37	021-193-37		31.19	(0.01)	31.18
021-193-38	021-193-38		31.19	(0.01)	31.18
021-193-39	021-193-39		31.19	(0.01)	31.18
021-193-40	021-193-40		31.19	(0.01)	31.18
021-193-41	021-193-41		31.19	(0.01)	31.18
021-193-42	021-193-42		31.19	(0.01)	31.18
021-193-43	021-193-43		31.19	(0.01)	31.18
021-193-44	021-193-44		31.19	(0.01)	31.18
021-193-45	021-193-45		31.19	(0.01)	31.18
021-193-46	021-193-46		31.19	(0.01)	31.18
021-193-47	021-193-47		31.19	(0.01)	31.18
021-193-48	021-193-48		31.19	(0.01)	31.18
021-193-49	021-193-49		31.19	(0.01)	31.18
021-193-50	021-193-50		31.19	(0.01)	31.18
021-193-51	021-193-51		31.19	(0.01)	31.18
021-193-52	021-193-52		31.19	(0.01)	31.18

City of Scotts Valley
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Account ID	Property ID	DB	Levy	Other	Total
021-193-53	021-193-53		31.19	(0.01)	31.18
021-193-54	021-193-54		31.19	(0.01)	31.18
021-193-55	021-193-55		31.19	(0.01)	31.18
021-193-56	021-193-56		31.19	(0.01)	31.18
021-193-57	021-193-57		31.19	(0.01)	31.18
021-193-58	021-193-58		31.19	(0.01)	31.18
021-193-59	021-193-59		31.19	(0.01)	31.18
021-193-60	021-193-60		31.19	(0.01)	31.18
021-194-01	021-194-01		31.19	(0.01)	31.18
021-194-02	021-194-02		31.19	(0.01)	31.18
021-194-03	021-194-03		31.19	(0.01)	31.18
021-194-04	021-194-04		31.19	(0.01)	31.18
021-194-05	021-194-05		31.19	(0.01)	31.18
021-194-06	021-194-06		31.19	(0.01)	31.18
021-194-07	021-194-07		31.19	(0.01)	31.18
021-194-08	021-194-08		31.19	(0.01)	31.18
021-194-09	021-194-09		31.19	(0.01)	31.18
021-194-10	021-194-10		31.19	(0.01)	31.18
021-194-11	021-194-11		31.19	(0.01)	31.18
021-194-12	021-194-12		31.19	(0.01)	31.18
021-194-13	021-194-13		31.19	(0.01)	31.18
021-194-15	021-194-15		31.19	(0.01)	31.18
021-194-16	021-194-16		31.19	(0.01)	31.18
021-202-02	021-202-02		59.34	0.00	59.34
021-202-03	021-202-03		31.19	(0.01)	31.18
021-202-04	021-202-04		31.19	(0.01)	31.18
021-202-05	021-202-05		31.19	(0.01)	31.18
021-202-06	021-202-06		31.19	(0.01)	31.18
021-202-07	021-202-07		31.19	(0.01)	31.18
021-202-10	021-202-10		57.66	0.00	57.66
021-202-11	021-202-11		31.19	(0.01)	31.18
021-202-12	021-202-12		31.19	(0.01)	31.18
021-202-13	021-202-13		31.19	(0.01)	31.18
021-202-14	021-202-14		31.19	(0.01)	31.18
021-202-15	021-202-15		31.19	(0.01)	31.18
021-202-16	021-202-16		31.19	(0.01)	31.18
021-202-17	021-202-17		31.19	(0.01)	31.18
021-202-18	021-202-18		31.19	(0.01)	31.18
021-202-19	021-202-19		31.19	(0.01)	31.18
021-202-24	021-202-24		65.38	0.00	65.38

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Account ID	Property ID	DB	Levy	Other	Total
021-211-02	021-211-02		31.19	(0.01)	31.18
021-211-03	021-211-03		31.19	(0.01)	31.18
021-211-04	021-211-04		31.19	(0.01)	31.18
021-211-05	021-211-05		31.19	(0.01)	31.18
021-221-01	021-221-01		2,452.15	(0.01)	2,452.14
021-221-02	021-221-02		708.57	(0.01)	708.56
021-221-03	021-221-03		294.30	0.00	294.30
021-221-04	021-221-04		346.29	(0.01)	346.28
021-221-05	021-221-05		7,367.31	(0.01)	7,367.30
021-231-01	021-231-01		31.19	(0.01)	31.18
021-231-02	021-231-02		31.19	(0.01)	31.18
021-231-03	021-231-03		31.19	(0.01)	31.18
021-231-04	021-231-04		27.59	(0.01)	27.58
021-231-05	021-231-05		28.60	0.00	28.60
021-231-06	021-231-06		31.19	(0.01)	31.18
021-231-07	021-231-07		293.73	(0.01)	293.72
021-231-08	021-231-08		63.96	0.00	63.96
021-231-10	021-231-10		31.19	(0.01)	31.18
021-231-11	021-231-11		31.19	(0.01)	31.18
021-231-12	021-231-12		31.19	(0.01)	31.18
021-231-13	021-231-13		31.19	(0.01)	31.18
021-231-14	021-231-14		31.19	(0.01)	31.18
021-231-15	021-231-15		31.19	(0.01)	31.18
021-231-16	021-231-16		0.00	0.00	0.00
021-241-02	021-241-02		5,918.16	0.00	5,918.16
021-251-01	021-251-01		31.19	(0.01)	31.18
021-251-02	021-251-02		31.19	(0.01)	31.18
021-251-03	021-251-03		31.19	(0.01)	31.18
021-251-04	021-251-04		31.19	(0.01)	31.18
021-251-05	021-251-05		31.19	(0.01)	31.18
021-251-06	021-251-06		31.19	(0.01)	31.18
021-251-07	021-251-07		31.19	(0.01)	31.18
021-251-10	021-251-10		31.19	(0.01)	31.18
021-251-11	021-251-11		31.19	(0.01)	31.18
021-251-12	021-251-12		31.19	(0.01)	31.18
021-251-13	021-251-13		31.19	(0.01)	31.18
021-251-14	021-251-14		31.19	(0.01)	31.18
021-251-15	021-251-15		31.19	(0.01)	31.18
021-251-16	021-251-16		56.78	0.00	56.78
021-251-18	021-251-18		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-251-19	021-251-19		31.19	(0.01)	31.18
021-271-04	021-271-04		1,309.19	(0.01)	1,309.18
021-271-06	021-271-06		964.70	0.00	964.70
021-281-03	021-281-03		29.59	(0.01)	29.58
021-281-04	021-281-04		31.19	(0.01)	31.18
021-281-07	021-281-07		30.34	0.00	30.34
021-281-08	021-281-08		31.19	(0.01)	31.18
021-281-09	021-281-09		28.60	0.00	28.60
021-281-10	021-281-10		31.19	(0.01)	31.18
021-281-14	021-281-14		323.09	(0.01)	323.08
021-281-15	021-281-15		432.66	0.00	432.66
021-281-16	021-281-16		31.19	(0.01)	31.18
021-291-01	021-291-01		31.19	(0.01)	31.18
021-291-02	021-291-02		31.19	(0.01)	31.18
021-291-03	021-291-03		31.19	(0.01)	31.18
021-291-04	021-291-04		31.19	(0.01)	31.18
021-291-05	021-291-05		31.19	(0.01)	31.18
021-291-06	021-291-06		31.19	(0.01)	31.18
021-291-07	021-291-07		31.19	(0.01)	31.18
021-291-08	021-291-08		31.19	(0.01)	31.18
021-291-09	021-291-09		31.19	(0.01)	31.18
021-291-10	021-291-10		31.19	(0.01)	31.18
021-291-11	021-291-11		31.19	(0.01)	31.18
021-291-12	021-291-12		31.19	(0.01)	31.18
021-291-13	021-291-13		27.99	(0.01)	27.98
021-291-16	021-291-16		31.19	(0.01)	31.18
021-291-19	021-291-19		31.19	(0.01)	31.18
021-291-22	021-291-22		37.17	(0.01)	37.16
021-291-23	021-291-23		31.19	(0.01)	31.18
021-291-24	021-291-24		31.19	(0.01)	31.18
021-291-28	021-291-28		31.19	(0.01)	31.18
021-291-29	021-291-29		31.19	(0.01)	31.18
021-292-01	021-292-01		31.19	(0.01)	31.18
021-292-02	021-292-02		31.19	(0.01)	31.18
021-292-03	021-292-03		27.99	(0.01)	27.98
021-292-04	021-292-04		31.19	(0.01)	31.18
021-292-05	021-292-05		31.19	(0.01)	31.18
021-292-06	021-292-06		31.19	(0.01)	31.18
021-292-07	021-292-07		31.19	(0.01)	31.18
021-301-01	021-301-01		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-301-02	021-301-02		31.19	(0.01)	31.18
021-301-03	021-301-03		31.19	(0.01)	31.18
021-301-04	021-301-04		31.19	(0.01)	31.18
021-301-05	021-301-05		31.19	(0.01)	31.18
021-301-06	021-301-06		31.19	(0.01)	31.18
021-301-07	021-301-07		31.19	(0.01)	31.18
021-301-08	021-301-08		31.19	(0.01)	31.18
021-301-10	021-301-10		31.19	(0.01)	31.18
021-301-11	021-301-11		31.19	(0.01)	31.18
021-301-12	021-301-12		31.19	(0.01)	31.18
021-301-14	021-301-14		31.19	(0.01)	31.18
021-301-17	021-301-17		31.19	(0.01)	31.18
021-301-18	021-301-18		31.19	(0.01)	31.18
021-301-19	021-301-19		31.19	(0.01)	31.18
021-301-20	021-301-20		31.19	(0.01)	31.18
021-301-21	021-301-21		31.19	(0.01)	31.18
021-311-18	021-311-18		31.19	(0.01)	31.18
021-311-20	021-311-20		31.19	(0.01)	31.18
021-321-04	021-321-04		31.19	(0.01)	31.18
021-331-02	021-331-02		31.19	(0.01)	31.18
021-331-03	021-331-03		31.19	(0.01)	31.18
021-331-04	021-331-04		31.19	(0.01)	31.18
021-331-05	021-331-05		31.19	(0.01)	31.18
021-331-07	021-331-07		31.19	(0.01)	31.18
021-331-08	021-331-08		31.19	(0.01)	31.18
021-331-09	021-331-09		31.19	(0.01)	31.18
021-331-10	021-331-10		31.19	(0.01)	31.18
021-331-11	021-331-11		31.19	(0.01)	31.18
021-331-12	021-331-12		31.19	(0.01)	31.18
021-331-13	021-331-13		31.19	(0.01)	31.18
021-331-14	021-331-14		31.19	(0.01)	31.18
021-331-15	021-331-15		31.19	(0.01)	31.18
021-331-17	021-331-17		31.19	(0.01)	31.18
021-331-18	021-331-18		31.19	(0.01)	31.18
021-331-19	021-331-19		31.19	(0.01)	31.18
021-331-20	021-331-20		31.19	(0.01)	31.18
021-331-21	021-331-21		31.19	(0.01)	31.18
021-331-22	021-331-22		31.19	(0.01)	31.18
021-331-23	021-331-23		31.19	(0.01)	31.18
021-341-01	021-341-01		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-341-02	021-341-02		31.19	(0.01)	31.18
021-341-03	021-341-03		31.19	(0.01)	31.18
021-341-04	021-341-04		31.19	(0.01)	31.18
021-341-05	021-341-05		31.19	(0.01)	31.18
021-341-06	021-341-06		31.19	(0.01)	31.18
021-341-07	021-341-07		31.19	(0.01)	31.18
021-341-08	021-341-08		31.19	(0.01)	31.18
021-341-10	021-341-10		31.19	(0.01)	31.18
021-341-11	021-341-11		31.19	(0.01)	31.18
021-341-12	021-341-12		31.19	(0.01)	31.18
021-341-13	021-341-13		31.19	(0.01)	31.18
021-341-14	021-341-14		31.19	(0.01)	31.18
021-341-15	021-341-15		31.19	(0.01)	31.18
021-341-16	021-341-16		31.19	(0.01)	31.18
021-341-17	021-341-17		31.19	(0.01)	31.18
021-341-18	021-341-18		31.19	(0.01)	31.18
021-341-19	021-341-19		31.19	(0.01)	31.18
021-341-20	021-341-20		31.19	(0.01)	31.18
021-341-21	021-341-21		31.19	(0.01)	31.18
021-341-22	021-341-22		31.19	(0.01)	31.18
021-341-23	021-341-23		31.19	(0.01)	31.18
021-341-24	021-341-24		31.19	(0.01)	31.18
021-351-02	021-351-02		31.19	(0.01)	31.18
021-351-03	021-351-03		31.19	(0.01)	31.18
021-351-04	021-351-04		31.19	(0.01)	31.18
021-351-05	021-351-05		31.19	(0.01)	31.18
021-351-06	021-351-06		31.19	(0.01)	31.18
021-351-07	021-351-07		31.19	(0.01)	31.18
021-351-08	021-351-08		31.19	(0.01)	31.18
021-351-09	021-351-09		31.19	(0.01)	31.18
021-351-10	021-351-10		31.19	(0.01)	31.18
021-351-11	021-351-11		31.19	(0.01)	31.18
021-351-12	021-351-12		31.19	(0.01)	31.18
021-351-13	021-351-13		31.19	(0.01)	31.18
021-351-14	021-351-14		31.19	(0.01)	31.18
021-351-15	021-351-15		31.19	(0.01)	31.18
021-351-16	021-351-16		31.19	(0.01)	31.18
021-351-17	021-351-17		31.19	(0.01)	31.18
021-351-18	021-351-18		31.19	(0.01)	31.18
021-351-19	021-351-19		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
021-351-20	021-351-20		31.19	(0.01)	31.18
021-351-21	021-351-21		31.19	(0.01)	31.18
021-351-22	021-351-22		31.19	(0.01)	31.18
021-351-23	021-351-23		31.19	(0.01)	31.18
021-351-24	021-351-24		31.19	(0.01)	31.18
021-351-25	021-351-25		31.19	(0.01)	31.18
021-351-26	021-351-26		31.19	(0.01)	31.18
021-351-27	021-351-27		31.19	(0.01)	31.18
021-361-02	021-361-02		31.19	(0.01)	31.18
021-361-03	021-361-03		31.19	(0.01)	31.18
021-361-04	021-361-04		31.19	(0.01)	31.18
021-361-05	021-361-05		31.19	(0.01)	31.18
021-361-06	021-361-06		31.19	(0.01)	31.18
021-361-07	021-361-07		31.19	(0.01)	31.18
021-361-08	021-361-08		31.19	(0.01)	31.18
021-361-09	021-361-09		31.19	(0.01)	31.18
021-361-10	021-361-10		31.19	(0.01)	31.18
021-361-11	021-361-11		31.19	(0.01)	31.18
021-361-12	021-361-12		31.19	(0.01)	31.18
021-361-13	021-361-13		31.19	(0.01)	31.18
021-361-14	021-361-14		31.19	(0.01)	31.18
021-361-15	021-361-15		31.19	(0.01)	31.18
021-361-16	021-361-16		31.19	(0.01)	31.18
021-361-17	021-361-17		31.19	(0.01)	31.18
021-361-18	021-361-18		31.19	(0.01)	31.18
021-361-19	021-361-19		31.19	(0.01)	31.18
021-361-20	021-361-20		31.19	(0.01)	31.18
021-361-21	021-361-21		31.19	(0.01)	31.18
021-361-22	021-361-22		31.19	(0.01)	31.18
021-361-23	021-361-23		31.19	(0.01)	31.18
021-361-24	021-361-24		31.19	(0.01)	31.18
021-361-25	021-361-25		31.19	(0.01)	31.18
021-361-26	021-361-26		31.19	(0.01)	31.18
021-361-27	021-361-27		31.19	(0.01)	31.18
021-361-28	021-361-28		31.19	(0.01)	31.18
021-361-29	021-361-29		31.19	(0.01)	31.18
021-361-31	021-361-31		31.19	(0.01)	31.18
021-371-01	021-371-01		39.76	0.00	39.76
021-371-02	021-371-02		39.76	0.00	39.76
021-371-03	021-371-03		42.17	(0.01)	42.16

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Account ID	Property ID	DB	Levy	Other	Total
021-371-04	021-371-04		56.03	(0.01)	56.02
021-371-05	021-371-05		71.70	0.00	71.70
021-371-06	021-371-06		52.42	0.00	52.42
021-371-07	021-371-07		48.20	0.00	48.20
021-371-08	021-371-08		41.57	(0.01)	41.56
021-371-09	021-371-09		38.56	0.00	38.56
021-371-10	021-371-10		40.36	0.00	40.36
021-371-11	021-371-11		44.58	0.00	44.58
021-371-12	021-371-12		53.02	0.00	53.02
021-371-13	021-371-13		37.35	(0.01)	37.34
021-371-14	021-371-14		31.93	(0.01)	31.92
021-371-15	021-371-15		28.31	(0.01)	28.30
021-371-16	021-371-16		28.92	0.00	28.92
021-371-17	021-371-17		42.77	(0.01)	42.76
021-371-18	021-371-18		43.38	0.00	43.38
021-371-19	021-371-19		31.93	(0.01)	31.92
021-371-20	021-371-20		30.12	0.00	30.12
022-011-02	022-011-02		31.19	(0.01)	31.18
022-011-03	022-011-03		31.19	(0.01)	31.18
022-011-11	022-011-11		332.69	(0.01)	332.68
022-011-17	022-011-17		2,979.87	(0.01)	2,979.86
022-022-06	022-022-06		704.58	0.00	704.58
022-022-08	022-022-08		924.51	(0.01)	924.50
022-022-10	022-022-10		118.36	0.00	118.36
022-022-12	022-022-12		721.37	(0.01)	721.36
022-022-19	022-022-19		101.56	0.00	101.56
022-022-20	022-022-20		532.63	(0.01)	532.62
022-022-21	022-022-21		440.66	0.00	440.66
022-022-22	022-022-22		440.66	0.00	440.66
022-022-43	022-022-43		118.36	0.00	118.36
022-022-44	022-022-44		118.36	0.00	118.36
022-022-45	022-022-45		118.36	0.00	118.36
022-022-46	022-022-46		31.19	(0.01)	31.18
022-022-47	022-022-47		31.19	(0.01)	31.18
022-022-48	022-022-48		31.19	(0.01)	31.18
022-022-49	022-022-49		31.19	(0.01)	31.18
022-022-50	022-022-50		31.19	(0.01)	31.18
022-022-51	022-022-51		31.19	(0.01)	31.18
022-022-52	022-022-52		31.19	(0.01)	31.18
022-022-53	022-022-53		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-022-61	022-022-61		442.60	0.00	442.60
022-022-62	022-022-62		996.94	0.00	996.94
022-023-01	022-023-01		118.36	0.00	118.36
022-023-02	022-023-02		59.18	0.00	59.18
022-023-03	022-023-03		33.58	0.00	33.58
022-031-01	022-031-01		1,567.91	(0.01)	1,567.90
022-031-02	022-031-02		31.19	(0.01)	31.18
022-031-03	022-031-03		31.19	(0.01)	31.18
022-031-04	022-031-04		31.19	(0.01)	31.18
022-031-05	022-031-05		31.19	(0.01)	31.18
022-031-08	022-031-08		88.77	(0.01)	88.76
022-031-09	022-031-09		797.35	(0.01)	797.34
022-031-11	022-031-11		88.77	(0.01)	88.76
022-031-12	022-031-12		540.63	(0.01)	540.62
022-031-13	022-031-13		726.97	(0.01)	726.96
022-031-14	022-031-14		1,465.94	0.00	1,465.94
022-031-15	022-031-15		31.19	(0.01)	31.18
022-032-04	022-032-04		31.19	(0.01)	31.18
022-032-07	022-032-07		31.19	(0.01)	31.18
022-032-15	022-032-15		31.19	(0.01)	31.18
022-032-16	022-032-16		59.18	0.00	59.18
022-032-17	022-032-17		59.18	0.00	59.18
022-032-18	022-032-18		88.77	(0.01)	88.76
022-032-19	022-032-19		88.77	(0.01)	88.76
022-032-20	022-032-20		59.18	0.00	59.18
022-032-21	022-032-21		59.18	0.00	59.18
022-042-01	022-042-01		1,114.85	(0.01)	1,114.84
022-042-02	022-042-02		1,016.48	0.00	1,016.48
022-042-03	022-042-03		1,303.59	(0.01)	1,303.58
022-042-04	022-042-04		1,304.89	(0.01)	1,304.88
022-042-05	022-042-05		995.69	(0.01)	995.68
022-042-06	022-042-06		807.74	0.00	807.74
022-042-07	022-042-07		693.38	0.00	693.38
022-042-08	022-042-08		1,081.26	0.00	1,081.26
022-042-09	022-042-09		1,540.32	0.00	1,540.32
022-042-10	022-042-10		255.92	0.00	255.92
022-042-11	022-042-11		359.08	0.00	359.08
022-042-12	022-042-12		1,423.55	(0.01)	1,423.54
022-042-15	022-042-15		940.50	0.00	940.50
022-042-16	022-042-16		872.52	0.00	872.52

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Account ID	Property ID	DB	Levy	Other	Total
022-042-17	022-042-17		804.55	(0.01)	804.54
022-042-19	022-042-19		365.48	0.00	365.48
022-042-20	022-042-20		439.86	0.00	439.86
022-042-21	022-042-21		396.67	(0.01)	396.66
022-042-22	022-042-22		963.70	0.00	963.70
022-042-23	022-042-23		3,931.57	(0.01)	3,931.56
022-042-26	022-042-26		746.96	0.00	746.96
022-042-27	022-042-27		386.27	(0.01)	386.26
022-042-28	022-042-28		2,058.56	0.00	2,058.56
022-042-29	022-042-29		1,833.03	(0.01)	1,833.02
022-042-30	022-042-30		1,669.08	0.00	1,669.08
022-042-31	022-042-31		762.16	0.00	762.16
022-042-32	022-042-32		231.12	0.00	231.12
022-042-34	022-042-34		3,111.03	(0.01)	3,111.02
022-042-35	022-042-35		1,134.84	0.00	1,134.84
022-042-36	022-042-36		1,030.67	(0.01)	1,030.66
022-042-37	022-042-37		1,903.40	0.00	1,903.40
022-051-01	022-051-01		215.13	(0.01)	215.12
022-051-02	022-051-02		437.46	0.00	437.46
022-051-03	022-051-03		508.64	0.00	508.64
022-051-04	022-051-04		724.57	(0.01)	724.56
022-051-05	022-051-05		719.77	(0.01)	719.76
022-051-06	022-051-06		718.97	(0.01)	718.96
022-051-07	022-051-07		732.57	(0.01)	732.56
022-051-08	022-051-08		718.17	(0.01)	718.16
022-051-09	022-051-09		726.97	(0.01)	726.96
022-051-11	022-051-11		749.36	0.00	749.36
022-052-04	022-052-04		1,692.27	(0.01)	1,692.26
022-052-09	022-052-09		606.21	(0.01)	606.20
022-052-10	022-052-10		415.07	(0.01)	415.06
022-052-11	022-052-11		321.50	0.00	321.50
022-061-01	022-061-01		551.82	0.00	551.82
022-061-21	022-061-21		370.28	0.00	370.28
022-061-22	022-061-22		661.39	(0.01)	661.38
022-061-23	022-061-23		755.76	0.00	755.76
022-061-25	022-061-25		2,323.27	(0.01)	2,323.26
022-061-26	022-061-26		537.43	(0.01)	537.42
022-072-01	022-072-01		787.69	(0.01)	787.68
022-072-02	022-072-02		31.19	(0.01)	31.18
022-072-06	022-072-06		31.19	(0.01)	31.18

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022-072-07	022-072-07		31.19	(0.01)	31.18
022-072-08	022-072-08		31.19	(0.01)	31.18
022-072-09	022-072-09		31.19	(0.01)	31.18
022-072-10	022-072-10		31.19	(0.01)	31.18
022-072-12	022-072-12		59.18	0.00	59.18
022-072-13	022-072-13		31.19	(0.01)	31.18
022-072-15	022-072-15		59.18	0.00	59.18
022-072-18	022-072-18		88.77	(0.01)	88.76
022-072-19	022-072-19		59.18	0.00	59.18
022-072-20	022-072-20		59.18	0.00	59.18
022-072-21	022-072-21		59.18	0.00	59.18
022-072-22	022-072-22		31.19	(0.01)	31.18
022-072-23	022-072-23		31.19	(0.01)	31.18
022-072-24	022-072-24		31.19	(0.01)	31.18
022-072-25	022-072-25		31.19	(0.01)	31.18
022-072-29	022-072-29		31.19	(0.01)	31.18
022-072-30	022-072-30		31.19	(0.01)	31.18
022-072-31	022-072-31		31.19	(0.01)	31.18
022-072-33	022-072-33		1,157.24	0.00	1,157.24
022-072-36	022-072-36		31.19	(0.01)	31.18
022-072-37	022-072-37		31.19	(0.01)	31.18
022-072-38	022-072-38		31.19	(0.01)	31.18
022-072-39	022-072-39		31.19	(0.01)	31.18
022-082-16	022-082-16		896.52	0.00	896.52
022-082-19	022-082-19		31.19	(0.01)	31.18
022-082-34	022-082-34		602.21	(0.01)	602.20
022-082-35	022-082-35		40.78	0.00	40.78
022-082-37	022-082-37		1,124.45	(0.01)	1,124.44
022-082-59	022-082-59		31.19	(0.01)	31.18
022-082-60	022-082-60		31.19	(0.01)	31.18
022-082-61	022-082-61		31.19	(0.01)	31.18
022-082-64	022-082-64		1,026.05	(0.01)	1,026.04
022-082-65	022-082-65		148.40	0.00	148.40
022-082-66	022-082-66		1,263.95	(0.01)	1,263.94
022-082-67	022-082-67		31.19	(0.01)	31.18
022-082-68	022-082-68		31.19	(0.01)	31.18
022-082-69	022-082-69		31.19	(0.01)	31.18
022-082-70	022-082-70		31.19	(0.01)	31.18
022-082-71	022-082-71		31.19	(0.01)	31.18
022-082-72	022-082-72		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-082-73	022-082-73		31.19	(0.01)	31.18
022-082-74	022-082-74		31.19	(0.01)	31.18
022-082-75	022-082-75		0.00	0.00	0.00
022-082-76	022-082-76		777.91	(0.01)	777.90
022-082-77	022-082-77		818.94	0.00	818.94
022-082-78	022-082-78		476.65	(0.01)	476.64
022-091-02	022-091-02		99.16	0.00	99.16
022-091-05	022-091-05		484.64	0.00	484.64
022-091-06	022-091-06		1,737.86	0.00	1,737.86
022-091-07	022-091-07		974.09	(0.01)	974.08
022-091-11	022-091-11		1,493.13	(0.01)	1,493.12
022-091-12	022-091-12		1,478.74	0.00	1,478.74
022-091-33	022-091-33		1,024.48	0.00	1,024.48
022-091-34	022-091-34		540.63	(0.01)	540.62
022-091-51	022-091-51		1,186.03	(0.01)	1,186.02
022-091-53	022-091-53		1,601.10	0.00	1,601.10
022-091-54	022-091-54		1,482.73	(0.01)	1,482.72
022-091-58	022-091-58		746.96	0.00	746.96
022-091-61	022-091-61		3,091.83	(0.01)	3,091.82
022-091-62	022-091-62		4,120.31	(0.01)	4,120.30
022-101-03	022-101-03		1,529.92	0.00	1,529.92
022-101-15	022-101-15		1,489.93	(0.01)	1,489.92
022-101-17	022-101-17		2,180.92	0.00	2,180.92
022-101-18	022-101-18		1,283.60	0.00	1,283.60
022-101-19	022-101-19		1,095.65	(0.01)	1,095.64
022-111-12	022-111-12		4,878.48	0.00	4,878.48
022-111-13	022-111-13		1,401.16	0.00	1,401.16
022-111-14	022-111-14		487.04	0.00	487.04
022-121-01	022-121-01		237.52	0.00	237.52
022-121-02	022-121-02		28.99	(0.01)	28.98
022-121-04	022-121-04		31.19	(0.01)	31.18
022-121-05	022-121-05		31.19	(0.01)	31.18
022-121-06	022-121-06		28.49	(0.01)	28.48
022-121-08	022-121-08		31.19	(0.01)	31.18
022-121-09	022-121-09		31.19	(0.01)	31.18
022-121-10	022-121-10		31.19	(0.01)	31.18
022-121-11	022-121-11		31.19	(0.01)	31.18
022-121-12	022-121-12		31.19	(0.01)	31.18
022-121-13	022-121-13		31.19	(0.01)	31.18
022-121-14	022-121-14		31.19	(0.01)	31.18

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022-131-01	022-131-01		27.99	(0.01)	27.98
022-131-02	022-131-02		31.19	(0.01)	31.18
022-131-05	022-131-05		31.19	(0.01)	31.18
022-131-06	022-131-06		31.19	(0.01)	31.18
022-131-09	022-131-09		31.19	(0.01)	31.18
022-131-10	022-131-10		31.19	(0.01)	31.18
022-131-11	022-131-11		31.19	(0.01)	31.18
022-131-12	022-131-12		31.19	(0.01)	31.18
022-131-13	022-131-13		31.19	(0.01)	31.18
022-131-14	022-131-14		31.19	(0.01)	31.18
022-131-15	022-131-15		31.19	(0.01)	31.18
022-131-16	022-131-16		27.99	(0.01)	27.98
022-131-17	022-131-17		27.99	(0.01)	27.98
022-132-01	022-132-01		31.19	(0.01)	31.18
022-132-02	022-132-02		59.18	0.00	59.18
022-132-03	022-132-03		27.99	(0.01)	27.98
022-132-08	022-132-08		31.19	(0.01)	31.18
022-132-09	022-132-09		31.19	(0.01)	31.18
022-132-10	022-132-10		31.19	(0.01)	31.18
022-132-11	022-132-11		31.19	(0.01)	31.18
022-132-12	022-132-12		31.19	(0.01)	31.18
022-132-14	022-132-14		31.19	(0.01)	31.18
022-132-15	022-132-15		31.19	(0.01)	31.18
022-132-16	022-132-16		31.19	(0.01)	31.18
022-141-01	022-141-01		31.19	(0.01)	31.18
022-141-02	022-141-02		31.19	(0.01)	31.18
022-141-03	022-141-03		31.19	(0.01)	31.18
022-141-05	022-141-05		1,183.63	(0.01)	1,183.62
022-151-03	022-151-03		147.95	(0.01)	147.94
022-151-04	022-151-04		59.18	0.00	59.18
022-151-05	022-151-05		31.19	(0.01)	31.18
022-151-07	022-151-07		118.36	0.00	118.36
022-151-08	022-151-08		27.99	(0.01)	27.98
022-151-11	022-151-11		31.19	(0.01)	31.18
022-162-01	022-162-01		31.19	(0.01)	31.18
022-162-02	022-162-02		31.19	(0.01)	31.18
022-162-03	022-162-03		31.19	(0.01)	31.18
022-162-04	022-162-04		31.19	(0.01)	31.18
022-162-05	022-162-05		31.19	(0.01)	31.18
022-162-06	022-162-06		31.19	(0.01)	31.18

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022-162-07	022-162-07		31.19	(0.01)	31.18
022-162-08	022-162-08		31.19	(0.01)	31.18
022-162-09	022-162-09		31.19	(0.01)	31.18
022-162-10	022-162-10		31.19	(0.01)	31.18
022-162-11	022-162-11		31.19	(0.01)	31.18
022-162-12	022-162-12		31.19	(0.01)	31.18
022-162-13	022-162-13		31.19	(0.01)	31.18
022-162-14	022-162-14		31.19	(0.01)	31.18
022-162-15	022-162-15		31.19	(0.01)	31.18
022-162-16	022-162-16		31.19	(0.01)	31.18
022-162-17	022-162-17		31.19	(0.01)	31.18
022-162-18	022-162-18		31.19	(0.01)	31.18
022-162-19	022-162-19		31.19	(0.01)	31.18
022-162-20	022-162-20		31.19	(0.01)	31.18
022-162-21	022-162-21		31.19	(0.01)	31.18
022-162-22	022-162-22		31.19	(0.01)	31.18
022-162-23	022-162-23		31.19	(0.01)	31.18
022-162-24	022-162-24		31.19	(0.01)	31.18
022-162-25	022-162-25		31.19	(0.01)	31.18
022-162-26	022-162-26		31.19	(0.01)	31.18
022-162-27	022-162-27		31.19	(0.01)	31.18
022-162-28	022-162-28		31.19	(0.01)	31.18
022-162-29	022-162-29		31.19	(0.01)	31.18
022-162-30	022-162-30		31.19	(0.01)	31.18
022-162-31	022-162-31		31.19	(0.01)	31.18
022-162-32	022-162-32		31.19	(0.01)	31.18
022-162-33	022-162-33		31.19	(0.01)	31.18
022-162-34	022-162-34		31.19	(0.01)	31.18
022-162-35	022-162-35		31.19	(0.01)	31.18
022-162-36	022-162-36		31.19	(0.01)	31.18
022-162-37	022-162-37		31.19	(0.01)	31.18
022-162-38	022-162-38		31.19	(0.01)	31.18
022-162-39	022-162-39		31.19	(0.01)	31.18
022-162-40	022-162-40		31.19	(0.01)	31.18
022-162-41	022-162-41		31.19	(0.01)	31.18
022-162-42	022-162-42		31.19	(0.01)	31.18
022-162-43	022-162-43		31.19	(0.01)	31.18
022-162-44	022-162-44		31.19	(0.01)	31.18
022-162-45	022-162-45		31.19	(0.01)	31.18
022-162-46	022-162-46		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-162-47	022-162-47		31.19	(0.01)	31.18
022-162-48	022-162-48		31.19	(0.01)	31.18
022-162-49	022-162-49		31.19	(0.01)	31.18
022-162-50	022-162-50		31.19	(0.01)	31.18
022-162-51	022-162-51		31.19	(0.01)	31.18
022-162-52	022-162-52		31.19	(0.01)	31.18
022-162-53	022-162-53		31.19	(0.01)	31.18
022-162-54	022-162-54		31.19	(0.01)	31.18
022-162-55	022-162-55		31.19	(0.01)	31.18
022-162-56	022-162-56		31.19	(0.01)	31.18
022-162-57	022-162-57		31.19	(0.01)	31.18
022-162-58	022-162-58		31.19	(0.01)	31.18
022-162-59	022-162-59		31.19	(0.01)	31.18
022-162-60	022-162-60		31.19	(0.01)	31.18
022-162-61	022-162-61		31.19	(0.01)	31.18
022-162-62	022-162-62		31.19	(0.01)	31.18
022-162-63	022-162-63		31.19	(0.01)	31.18
022-162-64	022-162-64		31.19	(0.01)	31.18
022-162-65	022-162-65		31.19	(0.01)	31.18
022-162-66	022-162-66		31.19	(0.01)	31.18
022-162-67	022-162-67		31.19	(0.01)	31.18
022-162-73	022-162-73		1,363.57	(0.01)	1,363.56
022-162-75	022-162-75		690.78	0.00	690.78
022-162-76	022-162-76		199.46	0.00	199.46
022-171-02	022-171-02		31.19	(0.01)	31.18
022-171-07	022-171-07		88.77	(0.01)	88.76
022-171-08	022-171-08		31.19	(0.01)	31.18
022-171-09	022-171-09		59.18	0.00	59.18
022-171-10	022-171-10		31.19	(0.01)	31.18
022-172-01	022-172-01		31.19	(0.01)	31.18
022-172-02	022-172-02		31.19	(0.01)	31.18
022-172-04	022-172-04		31.19	(0.01)	31.18
022-172-10	022-172-10		31.19	(0.01)	31.18
022-172-14	022-172-14		31.19	(0.01)	31.18
022-172-17	022-172-17		59.18	0.00	59.18
022-172-40	022-172-40		59.18	0.00	59.18
022-172-42	022-172-42		31.19	(0.01)	31.18
022-172-44	022-172-44		31.19	(0.01)	31.18
022-172-50	022-172-50		31.19	(0.01)	31.18
022-172-51	022-172-51		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-172-66	022-172-66		31.19	(0.01)	31.18
022-172-67	022-172-67		59.18	0.00	59.18
022-172-76	022-172-76		31.19	(0.01)	31.18
022-172-77	022-172-77		31.19	(0.01)	31.18
022-172-78	022-172-78		31.19	(0.01)	31.18
022-172-79	022-172-79		31.19	(0.01)	31.18
022-181-01	022-181-01		59.18	0.00	59.18
022-181-02	022-181-02		31.19	(0.01)	31.18
022-181-03	022-181-03		31.19	(0.01)	31.18
022-181-04	022-181-04		31.19	(0.01)	31.18
022-181-05	022-181-05		59.18	0.00	59.18
022-181-06	022-181-06		31.19	(0.01)	31.18
022-181-07	022-181-07		59.18	0.00	59.18
022-181-08	022-181-08		59.18	0.00	59.18
022-181-09	022-181-09		59.18	0.00	59.18
022-181-10	022-181-10		59.18	0.00	59.18
022-181-11	022-181-11		31.19	(0.01)	31.18
022-181-12	022-181-12		59.18	0.00	59.18
022-181-13	022-181-13		31.19	(0.01)	31.18
022-181-14	022-181-14		59.18	0.00	59.18
022-181-15	022-181-15		31.19	(0.01)	31.18
022-181-16	022-181-16		59.18	0.00	59.18
022-181-17	022-181-17		59.18	0.00	59.18
022-181-18	022-181-18		59.18	0.00	59.18
022-181-19	022-181-19		59.18	0.00	59.18
022-181-20	022-181-20		59.18	0.00	59.18
022-181-21	022-181-21		59.18	0.00	59.18
022-181-22	022-181-22		59.18	0.00	59.18
022-181-23	022-181-23		59.18	0.00	59.18
022-181-24	022-181-24		59.18	0.00	59.18
022-181-25	022-181-25		59.18	0.00	59.18
022-181-26	022-181-26		31.19	(0.01)	31.18
022-181-28	022-181-28		59.18	0.00	59.18
022-181-33	022-181-33		59.18	0.00	59.18
022-181-34	022-181-34		31.19	(0.01)	31.18
022-181-36	022-181-36		31.19	(0.01)	31.18
022-181-38	022-181-38		59.18	0.00	59.18
022-181-40	022-181-40		31.19	(0.01)	31.18
022-181-48	022-181-48		59.18	0.00	59.18
022-181-51	022-181-51		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-181-53	022-181-53		31.19	(0.01)	31.18
022-181-54	022-181-54		59.18	0.00	59.18
022-181-56	022-181-56		40.78	0.00	40.78
022-181-57	022-181-57		59.18	0.00	59.18
022-181-58	022-181-58		59.18	0.00	59.18
022-181-59	022-181-59		31.19	(0.01)	31.18
022-181-60	022-181-60		31.19	(0.01)	31.18
022-181-61	022-181-61		59.18	0.00	59.18
022-181-67	022-181-67		118.36	0.00	118.36
022-181-69	022-181-69		59.18	0.00	59.18
022-181-70	022-181-70		118.36	0.00	118.36
022-181-71	022-181-71		59.18	0.00	59.18
022-181-73	022-181-73		118.36	0.00	118.36
022-181-78	022-181-78		59.18	0.00	59.18
022-181-79	022-181-79		59.18	0.00	59.18
022-181-80	022-181-80		59.18	0.00	59.18
022-181-81	022-181-81		31.19	(0.01)	31.18
022-181-82	022-181-82		118.36	0.00	118.36
022-192-08	022-192-08		31.19	(0.01)	31.18
022-192-09	022-192-09		31.19	(0.01)	31.18
022-192-10	022-192-10		31.19	(0.01)	31.18
022-192-11	022-192-11		31.19	(0.01)	31.18
022-192-12	022-192-12		31.19	(0.01)	31.18
022-192-13	022-192-13		31.19	(0.01)	31.18
022-192-14	022-192-14		31.19	(0.01)	31.18
022-192-15	022-192-15		31.19	(0.01)	31.18
022-192-16	022-192-16		31.19	(0.01)	31.18
022-192-17	022-192-17		31.19	(0.01)	31.18
022-192-18	022-192-18		31.19	(0.01)	31.18
022-192-19	022-192-19		31.19	(0.01)	31.18
022-192-20	022-192-20		31.19	(0.01)	31.18
022-192-21	022-192-21		31.19	(0.01)	31.18
022-192-22	022-192-22		31.19	(0.01)	31.18
022-192-23	022-192-23		31.19	(0.01)	31.18
022-192-24	022-192-24		31.19	(0.01)	31.18
022-192-25	022-192-25		31.19	(0.01)	31.18
022-192-26	022-192-26		31.19	(0.01)	31.18
022-212-01	022-212-01		31.19	(0.01)	31.18
022-212-02	022-212-02		31.19	(0.01)	31.18
022-212-03	022-212-03		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-212-04	022-212-04		31.19	(0.01)	31.18
022-212-05	022-212-05		31.19	(0.01)	31.18
022-212-10	022-212-10		88.77	(0.01)	88.76
022-212-11	022-212-11		31.19	(0.01)	31.18
022-212-12	022-212-12		31.19	(0.01)	31.18
022-212-13	022-212-13		31.19	(0.01)	31.18
022-212-17	022-212-17		1,199.62	0.00	1,199.62
022-212-23	022-212-23		9.23	(0.01)	9.22
022-212-24	022-212-24		9.23	(0.01)	9.22
022-212-25	022-212-25		31.19	(0.01)	31.18
022-221-01	022-221-01		2,527.21	(0.01)	2,527.20
022-221-02	022-221-02		2,893.50	0.00	2,893.50
022-221-03	022-221-03		4,303.46	0.00	4,303.46
022-231-15	022-231-15		1,889.81	(0.01)	1,889.80
022-231-16	022-231-16		36.48	0.00	36.48
022-231-17	022-231-17		4,049.14	0.00	4,049.14
022-231-18	022-231-18		6,023.12	0.00	6,023.12
022-231-19	022-231-19		593.41	(0.01)	593.40
022-231-22	022-231-22		673.39	(0.01)	673.38
022-231-25	022-231-25		147.79	(0.01)	147.78
022-231-26	022-231-26		16.23	(0.01)	16.22
022-231-27	022-231-27		325.38	0.00	325.38
022-231-28	022-231-28		528.75	(0.01)	528.74
022-241-06	022-241-06		31.19	(0.01)	31.18
022-241-07	022-241-07		31.19	(0.01)	31.18
022-241-09	022-241-09		147.95	(0.01)	147.94
022-241-10	022-241-10		118.36	0.00	118.36
022-241-16	022-241-16		31.19	(0.01)	31.18
022-241-20	022-241-20		31.19	(0.01)	31.18
022-241-22	022-241-22		31.19	(0.01)	31.18
022-241-25	022-241-25		31.19	(0.01)	31.18
022-241-26	022-241-26		24.96	0.00	24.96
022-251-19	022-251-19		31.19	(0.01)	31.18
022-251-20	022-251-20		31.19	(0.01)	31.18
022-251-22	022-251-22		31.19	(0.01)	31.18
022-251-26	022-251-26		31.19	(0.01)	31.18
022-251-27	022-251-27		31.19	(0.01)	31.18
022-251-28	022-251-28		31.19	(0.01)	31.18
022-251-29	022-251-29		31.19	(0.01)	31.18
022-251-31	022-251-31		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-261-01	022-261-01		31.19	(0.01)	31.18
022-261-03	022-261-03		31.19	(0.01)	31.18
022-261-04	022-261-04		31.19	(0.01)	31.18
022-261-05	022-261-05		31.19	(0.01)	31.18
022-261-06	022-261-06		31.19	(0.01)	31.18
022-261-18	022-261-18		31.19	(0.01)	31.18
022-261-19	022-261-19		31.19	(0.01)	31.18
022-261-20	022-261-20		31.19	(0.01)	31.18
022-261-21	022-261-21		31.19	(0.01)	31.18
022-261-22	022-261-22		31.19	(0.01)	31.18
022-261-23	022-261-23		49.04	0.00	49.04
022-261-24	022-261-24		31.19	(0.01)	31.18
022-261-26	022-261-26		31.19	(0.01)	31.18
022-261-29	022-261-29		31.19	(0.01)	31.18
022-261-30	022-261-30		31.19	(0.01)	31.18
022-261-31	022-261-31		31.19	(0.01)	31.18
022-261-32	022-261-32		31.19	(0.01)	31.18
022-271-01	022-271-01		25.59	(0.01)	25.58
022-271-02	022-271-02		25.59	(0.01)	25.58
022-271-03	022-271-03		25.59	(0.01)	25.58
022-271-04	022-271-04		25.59	(0.01)	25.58
022-271-05	022-271-05		25.59	(0.01)	25.58
022-271-06	022-271-06		25.59	(0.01)	25.58
022-271-07	022-271-07		25.59	(0.01)	25.58
022-271-11	022-271-11		25.59	(0.01)	25.58
022-271-12	022-271-12		25.59	(0.01)	25.58
022-271-16	022-271-16		25.59	(0.01)	25.58
022-271-17	022-271-17		25.59	(0.01)	25.58
022-271-18	022-271-18		25.59	(0.01)	25.58
022-271-19	022-271-19		25.59	(0.01)	25.58
022-271-25	022-271-25		25.59	(0.01)	25.58
022-271-26	022-271-26		25.59	(0.01)	25.58
022-271-27	022-271-27		25.59	(0.01)	25.58
022-271-31	022-271-31		25.59	(0.01)	25.58
022-271-32	022-271-32		25.59	(0.01)	25.58
022-271-36	022-271-36		25.59	(0.01)	25.58
022-271-37	022-271-37		25.59	(0.01)	25.58
022-271-38	022-271-38		25.59	(0.01)	25.58
022-271-43	022-271-43		25.59	(0.01)	25.58
022-271-50	022-271-50		25.59	(0.01)	25.58

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Account ID	Property ID	DB	Levy	Other	Total
022-271-53	022-271-53		25.59	(0.01)	25.58
022-271-54	022-271-54		25.59	(0.01)	25.58
022-271-56	022-271-56		25.59	(0.01)	25.58
022-271-57	022-271-57		25.59	(0.01)	25.58
022-271-58	022-271-58		25.59	(0.01)	25.58
022-271-61	022-271-61		25.59	(0.01)	25.58
022-271-62	022-271-62		25.59	(0.01)	25.58
022-271-67	022-271-67		25.59	(0.01)	25.58
022-271-68	022-271-68		25.59	(0.01)	25.58
022-272-01	022-272-01		25.59	(0.01)	25.58
022-272-02	022-272-02		25.59	(0.01)	25.58
022-272-03	022-272-03		25.59	(0.01)	25.58
022-272-05	022-272-05		25.59	(0.01)	25.58
022-272-06	022-272-06		25.59	(0.01)	25.58
022-272-09	022-272-09		25.59	(0.01)	25.58
022-272-10	022-272-10		25.59	(0.01)	25.58
022-272-11	022-272-11		25.59	(0.01)	25.58
022-272-13	022-272-13		25.59	(0.01)	25.58
022-272-14	022-272-14		25.59	(0.01)	25.58
022-272-15	022-272-15		25.59	(0.01)	25.58
022-272-16	022-272-16		25.59	(0.01)	25.58
022-272-17	022-272-17		25.59	(0.01)	25.58
022-272-18	022-272-18		25.59	(0.01)	25.58
022-272-22	022-272-22		25.59	(0.01)	25.58
022-272-23	022-272-23		25.59	(0.01)	25.58
022-272-25	022-272-25		25.59	(0.01)	25.58
022-272-31	022-272-31		25.59	(0.01)	25.58
022-282-01	022-282-01		25.59	(0.01)	25.58
022-282-02	022-282-02		25.59	(0.01)	25.58
022-282-03	022-282-03		25.59	(0.01)	25.58
022-282-04	022-282-04		25.59	(0.01)	25.58
022-282-05	022-282-05		25.59	(0.01)	25.58
022-282-07	022-282-07		25.59	(0.01)	25.58
022-282-12	022-282-12		25.59	(0.01)	25.58
022-282-14	022-282-14		25.59	(0.01)	25.58
022-282-15	022-282-15		25.59	(0.01)	25.58
022-283-01	022-283-01		25.59	(0.01)	25.58
022-283-02	022-283-02		25.59	(0.01)	25.58
022-283-03	022-283-03		25.59	(0.01)	25.58
022-283-04	022-283-04		25.59	(0.01)	25.58

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022-283-05	022-283-05		25.59	(0.01)	25.58
022-283-06	022-283-06		25.59	(0.01)	25.58
022-283-12	022-283-12		25.59	(0.01)	25.58
022-283-13	022-283-13		25.59	(0.01)	25.58
022-283-14	022-283-14		25.59	(0.01)	25.58
022-283-15	022-283-15		25.59	(0.01)	25.58
022-283-16	022-283-16		25.59	(0.01)	25.58
022-283-21	022-283-21		25.59	(0.01)	25.58
022-283-25	022-283-25		25.59	(0.01)	25.58
022-283-26	022-283-26		25.59	(0.01)	25.58
022-283-27	022-283-27		25.59	(0.01)	25.58
022-283-28	022-283-28		25.59	(0.01)	25.58
022-283-29	022-283-29		25.59	(0.01)	25.58
022-283-32	022-283-32		25.59	(0.01)	25.58
022-283-33	022-283-33		25.59	(0.01)	25.58
022-283-34	022-283-34		25.59	(0.01)	25.58
022-283-35	022-283-35		25.59	(0.01)	25.58
022-283-36	022-283-36		25.59	(0.01)	25.58
022-284-04	022-284-04		25.59	(0.01)	25.58
022-284-06	022-284-06		25.59	(0.01)	25.58
022-284-07	022-284-07		25.59	(0.01)	25.58
022-284-08	022-284-08		25.59	(0.01)	25.58
022-284-09	022-284-09		25.59	(0.01)	25.58
022-284-10	022-284-10		25.59	(0.01)	25.58
022-284-11	022-284-11		25.59	(0.01)	25.58
022-284-14	022-284-14		25.59	(0.01)	25.58
022-284-15	022-284-15		25.59	(0.01)	25.58
022-284-16	022-284-16		25.59	(0.01)	25.58
022-284-17	022-284-17		25.59	(0.01)	25.58
022-284-18	022-284-18		25.59	(0.01)	25.58
022-284-21	022-284-21		25.59	(0.01)	25.58
022-284-22	022-284-22		0.44	0.00	0.44
022-284-23	022-284-23		25.59	(0.01)	25.58
022-284-24	022-284-24		25.59	(0.01)	25.58
022-284-25	022-284-25		25.59	(0.01)	25.58
022-284-26	022-284-26		25.59	(0.01)	25.58
022-291-01	022-291-01		25.59	(0.01)	25.58
022-291-02	022-291-02		25.59	(0.01)	25.58
022-291-03	022-291-03		25.59	(0.01)	25.58
022-291-06	022-291-06		25.59	(0.01)	25.58

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Account ID	Property ID	DB	Levy	Other	Total
022-291-07	022-291-07		25.59	(0.01)	25.58
022-291-11	022-291-11		25.59	(0.01)	25.58
022-291-15	022-291-15		25.59	(0.01)	25.58
022-293-01	022-293-01		25.59	(0.01)	25.58
022-293-07	022-293-07		25.59	(0.01)	25.58
022-293-08	022-293-08		25.59	(0.01)	25.58
022-294-01	022-294-01		25.59	(0.01)	25.58
022-294-05	022-294-05		25.59	(0.01)	25.58
022-294-06	022-294-06		25.59	(0.01)	25.58
022-294-08	022-294-08		25.59	(0.01)	25.58
022-294-09	022-294-09		25.59	(0.01)	25.58
022-294-10	022-294-10		25.59	(0.01)	25.58
022-294-11	022-294-11		25.59	(0.01)	25.58
022-294-14	022-294-14		25.59	(0.01)	25.58
022-294-15	022-294-15		25.59	(0.01)	25.58
022-294-16	022-294-16		25.59	(0.01)	25.58
022-294-17	022-294-17		25.59	(0.01)	25.58
022-294-18	022-294-18		25.59	(0.01)	25.58
022-294-22	022-294-22		25.59	(0.01)	25.58
022-294-23	022-294-23		25.59	(0.01)	25.58
022-294-24	022-294-24		25.59	(0.01)	25.58
022-294-25	022-294-25		25.59	(0.01)	25.58
022-294-27	022-294-27		25.59	(0.01)	25.58
022-294-28	022-294-28		25.59	(0.01)	25.58
022-294-30	022-294-30		25.59	(0.01)	25.58
022-294-32	022-294-32		25.59	(0.01)	25.58
022-294-33	022-294-33		25.59	(0.01)	25.58
022-294-34	022-294-34		25.59	(0.01)	25.58
022-294-35	022-294-35		25.59	(0.01)	25.58
022-294-37	022-294-37		25.59	(0.01)	25.58
022-294-38	022-294-38		25.59	(0.01)	25.58
022-294-42	022-294-42		25.59	(0.01)	25.58
022-294-43	022-294-43		25.59	(0.01)	25.58
022-294-44	022-294-44		25.59	(0.01)	25.58
022-294-45	022-294-45		25.59	(0.01)	25.58
022-294-46	022-294-46		25.59	(0.01)	25.58
022-294-47	022-294-47		25.59	(0.01)	25.58
022-294-48	022-294-48		25.59	(0.01)	25.58
022-294-49	022-294-49		25.59	(0.01)	25.58
022-294-57	022-294-57		25.59	(0.01)	25.58

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Account ID	Property ID	DB	Levy	Other	Total
022-294-59	022-294-59		25.59	(0.01)	25.58
022-294-61	022-294-61		25.59	(0.01)	25.58
022-294-63	022-294-63		25.59	(0.01)	25.58
022-294-64	022-294-64		25.59	(0.01)	25.58
022-294-66	022-294-66		7.61	(0.01)	7.60
022-294-67	022-294-67		25.59	(0.01)	25.58
022-294-68	022-294-68		25.59	(0.01)	25.58
022-294-69	022-294-69		25.59	(0.01)	25.58
022-301-04	022-301-04		31.19	(0.01)	31.18
022-301-06	022-301-06		31.19	(0.01)	31.18
022-301-07	022-301-07		31.19	(0.01)	31.18
022-301-08	022-301-08		31.19	(0.01)	31.18
022-301-09	022-301-09		31.19	(0.01)	31.18
022-301-10	022-301-10		31.19	(0.01)	31.18
022-301-11	022-301-11		31.19	(0.01)	31.18
022-301-12	022-301-12		31.19	(0.01)	31.18
022-301-13	022-301-13		31.19	(0.01)	31.18
022-301-14	022-301-14		31.19	(0.01)	31.18
022-301-15	022-301-15		31.19	(0.01)	31.18
022-301-16	022-301-16		31.19	(0.01)	31.18
022-301-18	022-301-18		31.19	(0.01)	31.18
022-301-19	022-301-19		31.19	(0.01)	31.18
022-301-20	022-301-20		31.19	(0.01)	31.18
022-301-21	022-301-21		31.19	(0.01)	31.18
022-301-22	022-301-22		31.19	(0.01)	31.18
022-301-23	022-301-23		31.19	(0.01)	31.18
022-301-24	022-301-24		31.19	(0.01)	31.18
022-301-25	022-301-25		31.19	(0.01)	31.18
022-301-26	022-301-26		31.19	(0.01)	31.18
022-301-27	022-301-27		31.19	(0.01)	31.18
022-301-28	022-301-28		31.19	(0.01)	31.18
022-301-29	022-301-29		31.19	(0.01)	31.18
022-301-30	022-301-30		31.19	(0.01)	31.18
022-301-31	022-301-31		31.19	(0.01)	31.18
022-301-32	022-301-32		31.19	(0.01)	31.18
022-301-33	022-301-33		31.19	(0.01)	31.18
022-301-35	022-301-35		31.19	(0.01)	31.18
022-301-41	022-301-41		31.19	(0.01)	31.18
022-301-42	022-301-42		59.18	0.00	59.18
022-311-01	022-311-01		25.59	(0.01)	25.58

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Account ID	Property ID	DB	Levy	Other	Total
022-311-02	022-311-02		25.59	(0.01)	25.58
022-311-07	022-311-07		25.59	(0.01)	25.58
022-311-14	022-311-14		25.59	(0.01)	25.58
022-311-15	022-311-15		25.59	(0.01)	25.58
022-311-16	022-311-16		25.59	(0.01)	25.58
022-311-17	022-311-17		25.59	(0.01)	25.58
022-311-19	022-311-19		25.59	(0.01)	25.58
022-311-22	022-311-22		25.59	(0.01)	25.58
022-311-23	022-311-23		25.59	(0.01)	25.58
022-311-28	022-311-28		25.59	(0.01)	25.58
022-311-34	022-311-34		25.59	(0.01)	25.58
022-311-36	022-311-36		25.59	(0.01)	25.58
022-311-39	022-311-39		25.59	(0.01)	25.58
022-311-41	022-311-41		25.59	(0.01)	25.58
022-311-42	022-311-42		25.59	(0.01)	25.58
022-311-45	022-311-45		25.59	(0.01)	25.58
022-311-47	022-311-47		25.59	(0.01)	25.58
022-311-49	022-311-49		25.59	(0.01)	25.58
022-312-01	022-312-01		25.59	(0.01)	25.58
022-312-02	022-312-02		25.59	(0.01)	25.58
022-312-03	022-312-03		25.59	(0.01)	25.58
022-312-04	022-312-04		25.59	(0.01)	25.58
022-312-05	022-312-05		25.59	(0.01)	25.58
022-312-06	022-312-06		25.59	(0.01)	25.58
022-312-07	022-312-07		25.59	(0.01)	25.58
022-312-08	022-312-08		25.59	(0.01)	25.58
022-312-09	022-312-09		25.59	(0.01)	25.58
022-312-10	022-312-10		25.59	(0.01)	25.58
022-313-01	022-313-01		25.59	(0.01)	25.58
022-313-02	022-313-02		25.59	(0.01)	25.58
022-313-03	022-313-03		25.59	(0.01)	25.58
022-313-04	022-313-04		25.59	(0.01)	25.58
022-313-05	022-313-05		25.59	(0.01)	25.58
022-313-07	022-313-07		25.59	(0.01)	25.58
022-313-08	022-313-08		25.59	(0.01)	25.58
022-313-09	022-313-09		25.59	(0.01)	25.58
022-313-10	022-313-10		25.59	(0.01)	25.58
022-313-11	022-313-11		25.59	(0.01)	25.58
022-313-13	022-313-13		25.59	(0.01)	25.58
022-313-14	022-313-14		25.59	(0.01)	25.58

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Account ID	Property ID	DB	Levy	Other	Total
022-313-15	022-313-15		25.59	(0.01)	25.58
022-313-17	022-313-17		25.59	(0.01)	25.58
022-314-03	022-314-03		25.59	(0.01)	25.58
022-314-09	022-314-09		25.59	(0.01)	25.58
022-314-11	022-314-11		25.59	(0.01)	25.58
022-314-12	022-314-12		25.59	(0.01)	25.58
022-315-01	022-315-01		25.59	(0.01)	25.58
022-315-03	022-315-03		25.59	(0.01)	25.58
022-315-12	022-315-12		25.59	(0.01)	25.58
022-321-05	022-321-05		31.19	(0.01)	31.18
022-321-06	022-321-06		31.19	(0.01)	31.18
022-321-07	022-321-07		31.19	(0.01)	31.18
022-321-08	022-321-08		31.19	(0.01)	31.18
022-321-09	022-321-09		31.19	(0.01)	31.18
022-321-10	022-321-10		31.19	(0.01)	31.18
022-321-12	022-321-12		31.19	(0.01)	31.18
022-321-13	022-321-13		31.19	(0.01)	31.18
022-321-15	022-321-15		31.19	(0.01)	31.18
022-321-16	022-321-16		31.19	(0.01)	31.18
022-321-17	022-321-17		31.19	(0.01)	31.18
022-321-18	022-321-18		31.19	(0.01)	31.18
022-321-19	022-321-19		31.19	(0.01)	31.18
022-321-20	022-321-20		31.19	(0.01)	31.18
022-341-01	022-341-01		31.19	(0.01)	31.18
022-341-02	022-341-02		31.19	(0.01)	31.18
022-341-03	022-341-03		31.19	(0.01)	31.18
022-341-04	022-341-04		31.19	(0.01)	31.18
022-341-05	022-341-05		31.19	(0.01)	31.18
022-341-06	022-341-06		31.19	(0.01)	31.18
022-341-07	022-341-07		31.19	(0.01)	31.18
022-341-08	022-341-08		31.19	(0.01)	31.18
022-341-09	022-341-09		31.19	(0.01)	31.18
022-341-10	022-341-10		31.19	(0.01)	31.18
022-341-11	022-341-11		31.19	(0.01)	31.18
022-341-12	022-341-12		31.19	(0.01)	31.18
022-341-13	022-341-13		31.19	(0.01)	31.18
022-341-14	022-341-14		31.19	(0.01)	31.18
022-341-15	022-341-15		31.19	(0.01)	31.18
022-341-16	022-341-16		31.19	(0.01)	31.18
022-341-17	022-341-17		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-351-01	022-351-01		31.19	(0.01)	31.18
022-351-02	022-351-02		31.19	(0.01)	31.18
022-351-03	022-351-03		31.19	(0.01)	31.18
022-351-04	022-351-04		31.19	(0.01)	31.18
022-351-05	022-351-05		31.19	(0.01)	31.18
022-351-06	022-351-06		31.19	(0.01)	31.18
022-351-07	022-351-07		31.19	(0.01)	31.18
022-351-08	022-351-08		31.19	(0.01)	31.18
022-351-09	022-351-09		31.19	(0.01)	31.18
022-351-10	022-351-10		31.19	(0.01)	31.18
022-351-13	022-351-13		505.44	0.00	505.44
022-352-01	022-352-01		17.17	(0.01)	17.16
022-352-02	022-352-02		13.85	(0.01)	13.84
022-352-03	022-352-03		13.85	(0.01)	13.84
022-352-04	022-352-04		13.85	(0.01)	13.84
022-352-05	022-352-05		13.85	(0.01)	13.84
022-352-06	022-352-06		17.17	(0.01)	17.16
022-352-07	022-352-07		15.51	(0.01)	15.50
022-352-08	022-352-08		14.96	0.00	14.96
022-352-09	022-352-09		14.96	0.00	14.96
022-352-10	022-352-10		14.96	0.00	14.96
022-352-11	022-352-11		14.96	0.00	14.96
022-352-12	022-352-12		24.38	0.00	24.38
022-352-13	022-352-13		24.38	0.00	24.38
022-352-14	022-352-14		14.40	0.00	14.40
022-352-15	022-352-15		14.40	0.00	14.40
022-352-16	022-352-16		14.40	0.00	14.40
022-352-17	022-352-17		14.40	0.00	14.40
022-352-18	022-352-18		16.07	(0.01)	16.06
022-352-19	022-352-19		17.17	(0.01)	17.16
022-352-20	022-352-20		14.96	0.00	14.96
022-352-21	022-352-21		14.96	0.00	14.96
022-352-22	022-352-22		14.96	0.00	14.96
022-352-23	022-352-23		14.96	0.00	14.96
022-352-24	022-352-24		14.96	0.00	14.96
022-352-25	022-352-25		24.93	(0.01)	24.92
022-352-37	022-352-37		282.62	0.00	282.62
022-361-01	022-361-01		31.19	(0.01)	31.18
022-361-02	022-361-02		31.19	(0.01)	31.18
022-361-03	022-361-03		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-361-04	022-361-04		31.19	(0.01)	31.18
022-361-05	022-361-05		31.19	(0.01)	31.18
022-361-06	022-361-06		31.19	(0.01)	31.18
022-361-07	022-361-07		31.19	(0.01)	31.18
022-361-08	022-361-08		31.19	(0.01)	31.18
022-361-09	022-361-09		31.19	(0.01)	31.18
022-361-10	022-361-10		31.19	(0.01)	31.18
022-361-11	022-361-11		31.19	(0.01)	31.18
022-361-12	022-361-12		31.19	(0.01)	31.18
022-361-13	022-361-13		31.19	(0.01)	31.18
022-361-14	022-361-14		31.19	(0.01)	31.18
022-361-15	022-361-15		31.19	(0.01)	31.18
022-361-16	022-361-16		31.19	(0.01)	31.18
022-361-17	022-361-17		31.19	(0.01)	31.18
022-361-18	022-361-18		31.19	(0.01)	31.18
022-361-19	022-361-19		31.19	(0.01)	31.18
022-361-20	022-361-20		31.19	(0.01)	31.18
022-361-21	022-361-21		31.19	(0.01)	31.18
022-361-22	022-361-22		31.19	(0.01)	31.18
022-361-23	022-361-23		31.19	(0.01)	31.18
022-361-24	022-361-24		31.19	(0.01)	31.18
022-361-25	022-361-25		31.19	(0.01)	31.18
022-361-26	022-361-26		31.19	(0.01)	31.18
022-361-27	022-361-27		31.19	(0.01)	31.18
022-361-28	022-361-28		31.19	(0.01)	31.18
022-371-01	022-371-01		31.19	(0.01)	31.18
022-371-02	022-371-02		31.19	(0.01)	31.18
022-371-03	022-371-03		31.19	(0.01)	31.18
022-371-04	022-371-04		31.19	(0.01)	31.18
022-371-05	022-371-05		31.19	(0.01)	31.18
022-371-06	022-371-06		31.19	(0.01)	31.18
022-371-07	022-371-07		31.19	(0.01)	31.18
022-371-08	022-371-08		31.19	(0.01)	31.18
022-371-09	022-371-09		31.19	(0.01)	31.18
022-371-10	022-371-10		31.19	(0.01)	31.18
022-381-01	022-381-01		31.19	(0.01)	31.18
022-381-02	022-381-02		31.19	(0.01)	31.18
022-381-03	022-381-03		31.19	(0.01)	31.18
022-381-04	022-381-04		31.19	(0.01)	31.18
022-381-05	022-381-05		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-381-06	022-381-06		31.19	(0.01)	31.18
022-381-07	022-381-07		31.19	(0.01)	31.18
022-381-08	022-381-08		31.19	(0.01)	31.18
022-381-09	022-381-09		31.19	(0.01)	31.18
022-381-10	022-381-10		31.19	(0.01)	31.18
022-381-11	022-381-11		31.19	(0.01)	31.18
022-391-01	022-391-01		31.19	(0.01)	31.18
022-391-02	022-391-02		31.19	(0.01)	31.18
022-391-03	022-391-03		31.19	(0.01)	31.18
022-391-04	022-391-04		31.19	(0.01)	31.18
022-391-05	022-391-05		31.19	(0.01)	31.18
022-391-06	022-391-06		31.19	(0.01)	31.18
022-391-07	022-391-07		31.19	(0.01)	31.18
022-391-08	022-391-08		31.19	(0.01)	31.18
022-391-09	022-391-09		31.19	(0.01)	31.18
022-391-10	022-391-10		31.19	(0.01)	31.18
022-391-11	022-391-11		31.19	(0.01)	31.18
022-391-12	022-391-12		31.19	(0.01)	31.18
022-391-13	022-391-13		31.19	(0.01)	31.18
022-391-14	022-391-14		31.19	(0.01)	31.18
022-391-15	022-391-15		31.19	(0.01)	31.18
022-401-01	022-401-01		31.19	(0.01)	31.18
022-401-02	022-401-02		31.19	(0.01)	31.18
022-401-03	022-401-03		31.19	(0.01)	31.18
022-401-04	022-401-04		31.19	(0.01)	31.18
022-401-05	022-401-05		31.19	(0.01)	31.18
022-401-06	022-401-06		31.19	(0.01)	31.18
022-401-07	022-401-07		31.19	(0.01)	31.18
022-401-08	022-401-08		31.19	(0.01)	31.18
022-401-09	022-401-09		31.19	(0.01)	31.18
022-401-10	022-401-10		31.19	(0.01)	31.18
022-401-11	022-401-11		31.19	(0.01)	31.18
022-401-12	022-401-12		31.19	(0.01)	31.18
022-401-13	022-401-13		31.19	(0.01)	31.18
022-401-14	022-401-14		31.19	(0.01)	31.18
022-401-15	022-401-15		31.19	(0.01)	31.18
022-401-16	022-401-16		31.19	(0.01)	31.18
022-401-17	022-401-17		31.19	(0.01)	31.18
022-401-18	022-401-18		31.19	(0.01)	31.18
022-401-19	022-401-19		31.19	(0.01)	31.18

City of Scotts Valley
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Account ID	Property ID	DB	Levy	Other	Total
022-401-20	022-401-20		31.19	(0.01)	31.18
022-401-24	022-401-24		31.19	(0.01)	31.18
022-401-25	022-401-25		31.19	(0.01)	31.18
022-401-26	022-401-26		31.19	(0.01)	31.18
022-401-27	022-401-27		31.19	(0.01)	31.18
022-401-28	022-401-28		31.19	(0.01)	31.18
022-401-29	022-401-29		31.19	(0.01)	31.18
022-401-30	022-401-30		31.19	(0.01)	31.18
022-401-31	022-401-31		31.19	(0.01)	31.18
022-401-32	022-401-32		31.19	(0.01)	31.18
022-401-43	022-401-43		31.19	(0.01)	31.18
022-401-44	022-401-44		31.19	(0.01)	31.18
022-401-45	022-401-45		31.19	(0.01)	31.18
022-401-47	022-401-47		31.19	(0.01)	31.18
022-401-48	022-401-48		31.19	(0.01)	31.18
022-441-01	022-441-01		39.18	0.00	39.18
022-441-02	022-441-02		39.18	0.00	39.18
022-441-03	022-441-03		31.19	(0.01)	31.18
022-441-04	022-441-04		31.19	(0.01)	31.18
022-441-05	022-441-05		31.19	(0.01)	31.18
022-451-02	022-451-02		158.35	(0.01)	158.34
022-451-07	022-451-07		1.54	0.00	1.54
022-451-11	022-451-11		614.45	(0.01)	614.44
022-451-12	022-451-12		4,671.11	(0.01)	4,671.10
022-451-14	022-451-14		2.76	0.00	2.76
022-451-15	022-451-15		2,058.33	(0.01)	2,058.32
022-451-16	022-451-16		4,069.76	0.00	4,069.76
022-451-18	022-451-18		31.19	(0.01)	31.18
022-461-02	022-461-02		31.19	(0.01)	31.18
022-461-03	022-461-03		31.19	(0.01)	31.18
022-461-04	022-461-04		31.19	(0.01)	31.18
022-461-05	022-461-05		31.19	(0.01)	31.18
022-461-06	022-461-06		31.19	(0.01)	31.18
022-461-07	022-461-07		31.19	(0.01)	31.18
022-461-08	022-461-08		31.19	(0.01)	31.18
022-461-09	022-461-09		29.59	(0.01)	29.58
022-461-10	022-461-10		31.19	(0.01)	31.18
022-461-11	022-461-11		31.19	(0.01)	31.18
022-471-02	022-471-02		39.18	0.00	39.18
022-471-03	022-471-03		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-471-04	022-471-04		39.18	0.00	39.18
022-471-05	022-471-05		39.18	0.00	39.18
022-471-06	022-471-06		31.19	(0.01)	31.18
022-471-07	022-471-07		39.18	0.00	39.18
022-471-09	022-471-09		39.18	0.00	39.18
022-471-13	022-471-13		39.18	0.00	39.18
022-471-14	022-471-14		31.19	(0.01)	31.18
022-471-15	022-471-15		82.18	0.00	82.18
022-471-16	022-471-16		571.02	0.00	571.02
022-481-02	022-481-02		2,332.87	(0.01)	2,332.86
022-481-03	022-481-03		706.98	0.00	706.98
022-481-05	022-481-05		1,948.99	(0.01)	1,948.98
022-481-06	022-481-06		1,586.70	0.00	1,586.70
022-481-07	022-481-07		511.04	0.00	511.04
022-481-11	022-481-11		31.19	(0.01)	31.18
022-481-12	022-481-12		31.19	(0.01)	31.18
022-481-13	022-481-13		31.19	(0.01)	31.18
022-481-14	022-481-14		31.19	(0.01)	31.18
022-481-15	022-481-15		31.19	(0.01)	31.18
022-481-16	022-481-16		31.19	(0.01)	31.18
022-481-20	022-481-20		3,072.51	(0.01)	3,072.50
022-481-21	022-481-21		3,830.13	(0.01)	3,830.12
022-491-04	022-491-04		1,641.88	0.00	1,641.88
022-491-05	022-491-05		311.10	0.00	311.10
022-491-06	022-491-06		611.01	(0.01)	611.00
022-491-07	022-491-07		1,460.34	0.00	1,460.34
022-491-08	022-491-08		1,315.59	(0.01)	1,315.58
022-491-12	022-491-12		561.42	0.00	561.42
022-491-13	022-491-13		1,362.77	(0.01)	1,362.76
022-491-14	022-491-14		421.46	0.00	421.46
022-491-15	022-491-15		1,332.38	0.00	1,332.38
022-491-17	022-491-17		1,612.29	(0.01)	1,612.28
022-491-18	022-491-18		118.36	0.00	118.36
022-491-19	022-491-19		118.36	0.00	118.36
022-491-20	022-491-20		118.36	0.00	118.36
022-491-23	022-491-23		1,528.32	0.00	1,528.32
022-491-25	022-491-25		423.51	(0.01)	423.50
022-491-26	022-491-26		920.86	0.00	920.86
022-491-27	022-491-27		1,181.23	(0.01)	1,181.22
022-501-01	022-501-01		3,757.23	(0.01)	3,757.22

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Account ID	Property ID	DB	Levy	Other	Total
022-501-03	022-501-03		935.70	0.00	935.70
022-501-05	022-501-05		1,879.41	(0.01)	1,879.40
022-501-07	022-501-07		972.49	(0.01)	972.48
022-501-09	022-501-09		132.75	(0.01)	132.74
022-501-10	022-501-10		2,708.75	(0.01)	2,708.74
022-521-12	022-521-12		1,330.78	0.00	1,330.78
022-541-02	022-541-02		31.19	(0.01)	31.18
022-541-03	022-541-03		31.19	(0.01)	31.18
022-551-01	022-551-01		31.19	(0.01)	31.18
022-551-02	022-551-02		31.19	(0.01)	31.18
022-551-03	022-551-03		31.19	(0.01)	31.18
022-551-04	022-551-04		31.19	(0.01)	31.18
022-561-02	022-561-02		2,485.62	0.00	2,485.62
022-571-01	022-571-01		31.19	(0.01)	31.18
022-571-02	022-571-02		646.99	(0.01)	646.98
022-571-03	022-571-03		1,601.90	0.00	1,601.90
022-571-05	022-571-05		2,757.54	0.00	2,757.54
022-581-01	022-581-01		31.19	(0.01)	31.18
022-581-02	022-581-02		31.19	(0.01)	31.18
022-581-03	022-581-03		31.19	(0.01)	31.18
022-581-04	022-581-04		31.19	(0.01)	31.18
022-581-05	022-581-05		31.19	(0.01)	31.18
022-581-06	022-581-06		31.19	(0.01)	31.18
022-581-07	022-581-07		31.19	(0.01)	31.18
022-581-08	022-581-08		31.19	(0.01)	31.18
022-581-09	022-581-09		31.19	(0.01)	31.18
022-581-10	022-581-10		31.19	(0.01)	31.18
022-581-11	022-581-11		31.19	(0.01)	31.18
022-581-12	022-581-12		31.19	(0.01)	31.18
022-581-13	022-581-13		31.19	(0.01)	31.18
022-581-14	022-581-14		31.19	(0.01)	31.18
022-581-15	022-581-15		31.19	(0.01)	31.18
022-581-16	022-581-16		31.19	(0.01)	31.18
022-581-17	022-581-17		31.19	(0.01)	31.18
022-581-18	022-581-18		31.19	(0.01)	31.18
022-581-20	022-581-20		31.19	(0.01)	31.18
022-581-21	022-581-21		31.19	(0.01)	31.18
022-581-22	022-581-22		31.19	(0.01)	31.18
022-581-23	022-581-23		31.19	(0.01)	31.18
022-581-24	022-581-24		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-581-25	022-581-25		31.19	(0.01)	31.18
022-581-26	022-581-26		31.19	(0.01)	31.18
022-581-27	022-581-27		31.19	(0.01)	31.18
022-581-28	022-581-28		31.19	(0.01)	31.18
022-581-29	022-581-29		31.19	(0.01)	31.18
022-581-30	022-581-30		31.19	(0.01)	31.18
022-581-31	022-581-31		31.19	(0.01)	31.18
022-581-32	022-581-32		31.19	(0.01)	31.18
022-581-33	022-581-33		31.19	(0.01)	31.18
022-581-34	022-581-34		31.19	(0.01)	31.18
022-581-35	022-581-35		31.19	(0.01)	31.18
022-581-36	022-581-36		31.19	(0.01)	31.18
022-581-37	022-581-37		31.19	(0.01)	31.18
022-581-38	022-581-38		31.19	(0.01)	31.18
022-581-39	022-581-39		31.19	(0.01)	31.18
022-581-40	022-581-40		31.19	(0.01)	31.18
022-581-41	022-581-41		31.19	(0.01)	31.18
022-581-42	022-581-42		31.19	(0.01)	31.18
022-582-01	022-582-01		31.19	(0.01)	31.18
022-582-02	022-582-02		31.19	(0.01)	31.18
022-582-03	022-582-03		31.19	(0.01)	31.18
022-582-04	022-582-04		31.19	(0.01)	31.18
022-582-05	022-582-05		31.19	(0.01)	31.18
022-582-06	022-582-06		31.19	(0.01)	31.18
022-582-07	022-582-07		31.19	(0.01)	31.18
022-582-08	022-582-08		31.19	(0.01)	31.18
022-582-09	022-582-09		31.19	(0.01)	31.18
022-582-10	022-582-10		31.19	(0.01)	31.18
022-582-11	022-582-11		31.19	(0.01)	31.18
022-582-12	022-582-12		31.19	(0.01)	31.18
022-582-13	022-582-13		31.19	(0.01)	31.18
022-582-14	022-582-14		31.19	(0.01)	31.18
022-582-15	022-582-15		31.19	(0.01)	31.18
022-582-16	022-582-16		31.19	(0.01)	31.18
022-582-17	022-582-17		31.19	(0.01)	31.18
022-582-18	022-582-18		31.19	(0.01)	31.18
022-583-01	022-583-01		31.19	(0.01)	31.18
022-583-02	022-583-02		31.19	(0.01)	31.18
022-583-03	022-583-03		31.19	(0.01)	31.18
022-583-04	022-583-04		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-583-05	022-583-05		31.19	(0.01)	31.18
022-583-06	022-583-06		31.19	(0.01)	31.18
022-583-07	022-583-07		31.19	(0.01)	31.18
022-583-08	022-583-08		31.19	(0.01)	31.18
022-583-09	022-583-09		31.19	(0.01)	31.18
022-583-10	022-583-10		31.19	(0.01)	31.18
022-583-11	022-583-11		31.19	(0.01)	31.18
022-583-12	022-583-12		31.19	(0.01)	31.18
022-583-13	022-583-13		31.19	(0.01)	31.18
022-583-14	022-583-14		31.19	(0.01)	31.18
022-583-15	022-583-15		31.19	(0.01)	31.18
022-583-16	022-583-16		31.19	(0.01)	31.18
022-583-17	022-583-17		31.19	(0.01)	31.18
022-583-18	022-583-18		31.19	(0.01)	31.18
022-584-01	022-584-01		31.19	(0.01)	31.18
022-584-02	022-584-02		31.19	(0.01)	31.18
022-584-03	022-584-03		31.19	(0.01)	31.18
022-584-04	022-584-04		31.19	(0.01)	31.18
022-584-05	022-584-05		31.19	(0.01)	31.18
022-584-06	022-584-06		31.19	(0.01)	31.18
022-584-07	022-584-07		31.19	(0.01)	31.18
022-584-08	022-584-08		31.19	(0.01)	31.18
022-584-09	022-584-09		31.19	(0.01)	31.18
022-584-10	022-584-10		31.19	(0.01)	31.18
022-584-11	022-584-11		31.19	(0.01)	31.18
022-584-12	022-584-12		31.19	(0.01)	31.18
022-584-13	022-584-13		31.19	(0.01)	31.18
022-584-14	022-584-14		31.19	(0.01)	31.18
022-584-15	022-584-15		31.19	(0.01)	31.18
022-584-16	022-584-16		31.19	(0.01)	31.18
022-584-17	022-584-17		31.19	(0.01)	31.18
022-584-18	022-584-18		31.19	(0.01)	31.18
022-585-01	022-585-01		31.19	(0.01)	31.18
022-585-02	022-585-02		31.19	(0.01)	31.18
022-585-03	022-585-03		31.19	(0.01)	31.18
022-585-04	022-585-04		31.19	(0.01)	31.18
022-585-05	022-585-05		31.19	(0.01)	31.18
022-585-06	022-585-06		31.19	(0.01)	31.18
022-585-07	022-585-07		31.19	(0.01)	31.18
022-585-08	022-585-08		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-585-09	022-585-09		31.19	(0.01)	31.18
022-585-10	022-585-10		31.19	(0.01)	31.18
022-585-11	022-585-11		31.19	(0.01)	31.18
022-585-12	022-585-12		31.19	(0.01)	31.18
022-585-13	022-585-13		31.19	(0.01)	31.18
022-585-14	022-585-14		31.19	(0.01)	31.18
022-585-15	022-585-15		31.19	(0.01)	31.18
022-585-16	022-585-16		31.19	(0.01)	31.18
022-585-17	022-585-17		31.19	(0.01)	31.18
022-585-18	022-585-18		31.19	(0.01)	31.18
022-585-20	022-585-20		31.19	(0.01)	31.18
022-591-01	022-591-01		31.19	(0.01)	31.18
022-591-02	022-591-02		31.19	(0.01)	31.18
022-591-03	022-591-03		31.19	(0.01)	31.18
022-591-04	022-591-04		31.19	(0.01)	31.18
022-591-05	022-591-05		31.19	(0.01)	31.18
022-591-06	022-591-06		31.19	(0.01)	31.18
022-591-07	022-591-07		31.19	(0.01)	31.18
022-591-08	022-591-08		31.19	(0.01)	31.18
022-591-09	022-591-09		31.19	(0.01)	31.18
022-591-10	022-591-10		31.19	(0.01)	31.18
022-591-11	022-591-11		31.19	(0.01)	31.18
022-591-12	022-591-12		31.19	(0.01)	31.18
022-591-13	022-591-13		31.19	(0.01)	31.18
022-591-14	022-591-14		31.19	(0.01)	31.18
022-591-15	022-591-15		31.19	(0.01)	31.18
022-591-16	022-591-16		31.19	(0.01)	31.18
022-592-01	022-592-01		31.19	(0.01)	31.18
022-592-02	022-592-02		31.19	(0.01)	31.18
022-592-03	022-592-03		31.19	(0.01)	31.18
022-592-04	022-592-04		31.19	(0.01)	31.18
022-592-05	022-592-05		31.19	(0.01)	31.18
022-592-06	022-592-06		31.19	(0.01)	31.18
022-592-07	022-592-07		31.19	(0.01)	31.18
022-592-08	022-592-08		31.19	(0.01)	31.18
022-592-09	022-592-09		31.19	(0.01)	31.18
022-592-10	022-592-10		31.19	(0.01)	31.18
022-592-11	022-592-11		31.19	(0.01)	31.18
022-592-12	022-592-12		31.19	(0.01)	31.18
022-592-13	022-592-13		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-592-14	022-592-14		31.19	(0.01)	31.18
022-592-15	022-592-15		31.19	(0.01)	31.18
022-592-16	022-592-16		31.19	(0.01)	31.18
022-592-17	022-592-17		31.19	(0.01)	31.18
022-592-18	022-592-18		31.19	(0.01)	31.18
022-593-01	022-593-01		31.19	(0.01)	31.18
022-593-02	022-593-02		31.19	(0.01)	31.18
022-593-03	022-593-03		31.19	(0.01)	31.18
022-593-04	022-593-04		31.19	(0.01)	31.18
022-593-05	022-593-05		31.19	(0.01)	31.18
022-593-06	022-593-06		31.19	(0.01)	31.18
022-593-07	022-593-07		31.19	(0.01)	31.18
022-593-09	022-593-09		31.19	(0.01)	31.18
022-593-10	022-593-10		31.19	(0.01)	31.18
022-593-11	022-593-11		31.19	(0.01)	31.18
022-593-12	022-593-12		31.19	(0.01)	31.18
022-593-13	022-593-13		31.19	(0.01)	31.18
022-593-14	022-593-14		31.19	(0.01)	31.18
022-593-15	022-593-15		31.19	(0.01)	31.18
022-593-16	022-593-16		31.19	(0.01)	31.18
022-593-17	022-593-17		31.19	(0.01)	31.18
022-593-18	022-593-18		31.19	(0.01)	31.18
022-594-01	022-594-01		31.19	(0.01)	31.18
022-594-02	022-594-02		31.19	(0.01)	31.18
022-594-03	022-594-03		31.19	(0.01)	31.18
022-594-04	022-594-04		31.19	(0.01)	31.18
022-594-05	022-594-05		31.19	(0.01)	31.18
022-594-06	022-594-06		31.19	(0.01)	31.18
022-594-07	022-594-07		31.19	(0.01)	31.18
022-594-08	022-594-08		31.19	(0.01)	31.18
022-594-09	022-594-09		31.19	(0.01)	31.18
022-594-10	022-594-10		31.19	(0.01)	31.18
022-594-11	022-594-11		31.19	(0.01)	31.18
022-594-12	022-594-12		31.19	(0.01)	31.18
022-594-13	022-594-13		31.19	(0.01)	31.18
022-594-14	022-594-14		31.19	(0.01)	31.18
022-594-15	022-594-15		31.19	(0.01)	31.18
022-594-16	022-594-16		31.19	(0.01)	31.18
022-594-17	022-594-17		31.19	(0.01)	31.18
022-594-18	022-594-18		31.19	(0.01)	31.18

City of Scotts Valley
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Account ID	Property ID	DB	Levy	Other	Total
022-601-01	022-601-01		1,859.42	0.00	1,859.42
022-601-02	022-601-02		375.08	0.00	375.08
022-601-04	022-601-04		694.18	0.00	694.18
022-601-05	022-601-05		104.96	0.00	104.96
022-601-15	022-601-15		339.89	(0.01)	339.88
022-601-17	022-601-17		914.71	(0.01)	914.70
022-601-18	022-601-18		6,842.87	(0.01)	6,842.86
022-611-01	022-611-01		84.77	(0.01)	84.76
022-611-02	022-611-02		31.19	(0.01)	31.18
022-611-03	022-611-03		31.19	(0.01)	31.18
022-631-18	022-631-18		27.99	(0.01)	27.98
022-631-19	022-631-19		31.19	(0.01)	31.18
022-631-22	022-631-22		1,011.60	0.00	1,011.60
022-641-01	022-641-01		31.19	(0.01)	31.18
022-641-02	022-641-02		40.13	(0.01)	40.12
022-641-03	022-641-03		31.19	(0.01)	31.18
022-641-04	022-641-04		61.58	0.00	61.58
022-641-05	022-641-05		31.19	(0.01)	31.18
022-641-06	022-641-06		31.19	(0.01)	31.18
022-641-09	022-641-09		31.19	(0.01)	31.18
022-641-11	022-641-11		31.19	(0.01)	31.18
022-641-13	022-641-13		31.19	(0.01)	31.18
022-641-14	022-641-14		31.19	(0.01)	31.18
022-641-15	022-641-15		31.19	(0.01)	31.18
022-651-02	022-651-02		27.09	(0.01)	27.08
022-651-03	022-651-03		31.19	(0.01)	31.18
022-651-04	022-651-04		40.81	(0.01)	40.80
022-651-05	022-651-05		31.19	(0.01)	31.18
022-651-06	022-651-06		38.96	0.00	38.96
022-651-07	022-651-07		42.37	(0.01)	42.36
022-651-08	022-651-08		59.18	0.00	59.18
022-651-09	022-651-09		31.19	(0.01)	31.18
022-651-10	022-651-10		31.19	(0.01)	31.18
022-651-13	022-651-13		31.19	(0.01)	31.18
022-691-01	022-691-01		31.19	(0.01)	31.18
022-691-02	022-691-02		31.19	(0.01)	31.18
022-691-03	022-691-03		31.19	(0.01)	31.18
022-691-06	022-691-06		31.19	(0.01)	31.18
022-691-07	022-691-07		31.19	(0.01)	31.18
022-691-08	022-691-08		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-691-09	022-691-09		31.19	(0.01)	31.18
022-691-11	022-691-11		31.19	(0.01)	31.18
022-691-12	022-691-12		31.19	(0.01)	31.18
022-691-13	022-691-13		31.19	(0.01)	31.18
022-691-14	022-691-14		31.19	(0.01)	31.18
022-691-15	022-691-15		31.19	(0.01)	31.18
022-691-16	022-691-16		31.19	(0.01)	31.18
022-691-17	022-691-17		31.19	(0.01)	31.18
022-691-18	022-691-18		31.19	(0.01)	31.18
022-691-20	022-691-20		31.19	(0.01)	31.18
022-691-21	022-691-21		31.19	(0.01)	31.18
022-692-01	022-692-01		31.19	(0.01)	31.18
022-692-02	022-692-02		31.19	(0.01)	31.18
022-692-03	022-692-03		31.19	(0.01)	31.18
022-692-04	022-692-04		31.19	(0.01)	31.18
022-692-05	022-692-05		31.19	(0.01)	31.18
022-692-06	022-692-06		31.19	(0.01)	31.18
022-692-07	022-692-07		31.19	(0.01)	31.18
022-692-08	022-692-08		31.19	(0.01)	31.18
022-692-09	022-692-09		31.19	(0.01)	31.18
022-692-10	022-692-10		31.19	(0.01)	31.18
022-692-11	022-692-11		31.19	(0.01)	31.18
022-692-12	022-692-12		31.19	(0.01)	31.18
022-692-13	022-692-13		31.19	(0.01)	31.18
022-692-14	022-692-14		31.19	(0.01)	31.18
022-692-15	022-692-15		31.19	(0.01)	31.18
022-692-16	022-692-16		31.19	(0.01)	31.18
022-692-17	022-692-17		31.19	(0.01)	31.18
022-692-18	022-692-18		31.19	(0.01)	31.18
022-692-19	022-692-19		31.19	(0.01)	31.18
022-692-20	022-692-20		31.19	(0.01)	31.18
022-692-21	022-692-21		31.19	(0.01)	31.18
022-692-22	022-692-22		31.19	(0.01)	31.18
022-692-23	022-692-23		31.19	(0.01)	31.18
022-692-24	022-692-24		31.19	(0.01)	31.18
022-692-25	022-692-25		31.19	(0.01)	31.18
022-693-01	022-693-01		31.19	(0.01)	31.18
022-693-03	022-693-03		31.19	(0.01)	31.18
022-693-04	022-693-04		31.19	(0.01)	31.18
022-693-05	022-693-05		31.19	(0.01)	31.18

City of Scotts Valley
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Account ID	Property ID	DB	Levy	Other	Total
022-693-06	022-693-06		31.19	(0.01)	31.18
022-693-07	022-693-07		31.19	(0.01)	31.18
022-693-08	022-693-08		31.19	(0.01)	31.18
022-693-09	022-693-09		31.19	(0.01)	31.18
022-693-10	022-693-10		31.19	(0.01)	31.18
022-693-11	022-693-11		31.19	(0.01)	31.18
022-701-01	022-701-01		31.19	(0.01)	31.18
022-701-02	022-701-02		31.19	(0.01)	31.18
022-701-03	022-701-03		31.19	(0.01)	31.18
022-701-04	022-701-04		31.19	(0.01)	31.18
022-701-05	022-701-05		31.19	(0.01)	31.18
022-701-06	022-701-06		31.19	(0.01)	31.18
022-701-07	022-701-07		31.19	(0.01)	31.18
022-701-09	022-701-09		31.19	(0.01)	31.18
022-701-10	022-701-10		31.19	(0.01)	31.18
022-701-11	022-701-11		31.19	(0.01)	31.18
022-701-12	022-701-12		31.19	(0.01)	31.18
022-701-13	022-701-13		31.19	(0.01)	31.18
022-701-14	022-701-14		31.19	(0.01)	31.18
022-701-15	022-701-15		31.19	(0.01)	31.18
022-702-01	022-702-01		31.19	(0.01)	31.18
022-702-02	022-702-02		31.19	(0.01)	31.18
022-702-03	022-702-03		31.19	(0.01)	31.18
022-702-04	022-702-04		31.19	(0.01)	31.18
022-702-05	022-702-05		31.19	(0.01)	31.18
022-702-06	022-702-06		31.19	(0.01)	31.18
022-702-07	022-702-07		31.19	(0.01)	31.18
022-702-08	022-702-08		31.19	(0.01)	31.18
022-702-09	022-702-09		31.19	(0.01)	31.18
022-702-10	022-702-10		31.19	(0.01)	31.18
022-702-11	022-702-11		31.19	(0.01)	31.18
022-702-12	022-702-12		31.19	(0.01)	31.18
022-702-13	022-702-13		31.19	(0.01)	31.18
022-702-14	022-702-14		31.19	(0.01)	31.18
022-702-15	022-702-15		31.19	(0.01)	31.18
022-702-16	022-702-16		31.19	(0.01)	31.18
022-702-17	022-702-17		31.19	(0.01)	31.18
022-702-18	022-702-18		31.19	(0.01)	31.18
022-702-19	022-702-19		31.19	(0.01)	31.18
022-702-20	022-702-20		31.19	(0.01)	31.18

City of Scotts Valley
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Account ID	Property ID	DB	Levy	Other	Total
022-702-21	022-702-21		31.19	(0.01)	31.18
022-702-22	022-702-22		31.19	(0.01)	31.18
022-702-26	022-702-26		31.19	(0.01)	31.18
022-702-27	022-702-27		31.19	(0.01)	31.18
022-702-28	022-702-28		31.19	(0.01)	31.18
022-702-29	022-702-29		31.19	(0.01)	31.18
022-702-30	022-702-30		31.19	(0.01)	31.18
022-702-31	022-702-31		31.19	(0.01)	31.18
022-702-32	022-702-32		31.19	(0.01)	31.18
022-702-33	022-702-33		31.19	(0.01)	31.18
022-702-34	022-702-34		31.19	(0.01)	31.18
022-702-36	022-702-36		31.19	(0.01)	31.18
022-702-37	022-702-37		31.19	(0.01)	31.18
022-703-01	022-703-01		31.19	(0.01)	31.18
022-703-02	022-703-02		31.19	(0.01)	31.18
022-703-03	022-703-03		31.19	(0.01)	31.18
022-703-04	022-703-04		31.19	(0.01)	31.18
022-711-01	022-711-01		31.19	(0.01)	31.18
022-711-02	022-711-02		31.19	(0.01)	31.18
022-711-03	022-711-03		31.19	(0.01)	31.18
022-711-04	022-711-04		31.19	(0.01)	31.18
022-711-05	022-711-05		31.19	(0.01)	31.18
022-711-06	022-711-06		31.19	(0.01)	31.18
022-711-07	022-711-07		31.19	(0.01)	31.18
022-711-08	022-711-08		31.19	(0.01)	31.18
022-711-09	022-711-09		31.19	(0.01)	31.18
022-711-10	022-711-10		31.19	(0.01)	31.18
022-711-11	022-711-11		31.19	(0.01)	31.18
022-711-12	022-711-12		31.19	(0.01)	31.18
022-711-13	022-711-13		31.19	(0.01)	31.18
022-711-14	022-711-14		31.19	(0.01)	31.18
022-711-15	022-711-15		31.19	(0.01)	31.18
022-711-16	022-711-16		31.19	(0.01)	31.18
022-711-17	022-711-17		31.19	(0.01)	31.18
022-711-18	022-711-18		31.19	(0.01)	31.18
022-711-19	022-711-19		31.19	(0.01)	31.18
022-711-20	022-711-20		31.19	(0.01)	31.18
022-711-21	022-711-21		31.19	(0.01)	31.18
022-711-22	022-711-22		31.19	(0.01)	31.18
022-711-23	022-711-23		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-711-24	022-711-24		31.19	(0.01)	31.18
022-711-25	022-711-25		31.19	(0.01)	31.18
022-711-26	022-711-26		31.19	(0.01)	31.18
022-711-27	022-711-27		31.19	(0.01)	31.18
022-711-28	022-711-28		31.19	(0.01)	31.18
022-711-29	022-711-29		31.19	(0.01)	31.18
022-711-30	022-711-30		31.19	(0.01)	31.18
022-711-31	022-711-31		31.19	(0.01)	31.18
022-711-32	022-711-32		31.19	(0.01)	31.18
022-711-33	022-711-33		31.19	(0.01)	31.18
022-711-34	022-711-34		31.19	(0.01)	31.18
022-711-35	022-711-35		31.19	(0.01)	31.18
022-711-36	022-711-36		31.19	(0.01)	31.18
022-711-38	022-711-38		31.19	(0.01)	31.18
022-711-39	022-711-39		31.19	(0.01)	31.18
022-711-40	022-711-40		31.19	(0.01)	31.18
022-711-41	022-711-41		31.19	(0.01)	31.18
022-711-42	022-711-42		31.19	(0.01)	31.18
022-711-43	022-711-43		31.19	(0.01)	31.18
022-711-44	022-711-44		31.19	(0.01)	31.18
022-711-45	022-711-45		31.19	(0.01)	31.18
022-711-46	022-711-46		31.19	(0.01)	31.18
022-711-47	022-711-47		31.19	(0.01)	31.18
022-712-01	022-712-01		31.19	(0.01)	31.18
022-712-03	022-712-03		31.19	(0.01)	31.18
022-712-04	022-712-04		31.19	(0.01)	31.18
022-712-05	022-712-05		31.19	(0.01)	31.18
022-712-06	022-712-06		31.19	(0.01)	31.18
022-712-07	022-712-07		31.19	(0.01)	31.18
022-712-08	022-712-08		31.19	(0.01)	31.18
022-712-09	022-712-09		31.19	(0.01)	31.18
022-712-10	022-712-10		31.19	(0.01)	31.18
022-712-11	022-712-11		31.19	(0.01)	31.18
022-712-12	022-712-12		31.19	(0.01)	31.18
022-712-13	022-712-13		31.19	(0.01)	31.18
022-712-14	022-712-14		31.19	(0.01)	31.18
022-712-15	022-712-15		31.19	(0.01)	31.18
022-712-16	022-712-16		31.19	(0.01)	31.18
022-712-17	022-712-17		31.19	(0.01)	31.18
022-712-18	022-712-18		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-712-19	022-712-19		31.19	(0.01)	31.18
022-712-20	022-712-20		31.19	(0.01)	31.18
022-712-21	022-712-21		31.19	(0.01)	31.18
022-713-01	022-713-01		31.19	(0.01)	31.18
022-713-02	022-713-02		31.19	(0.01)	31.18
022-713-03	022-713-03		31.19	(0.01)	31.18
022-713-04	022-713-04		31.19	(0.01)	31.18
022-713-05	022-713-05		31.19	(0.01)	31.18
022-713-06	022-713-06		31.19	(0.01)	31.18
022-713-07	022-713-07		31.19	(0.01)	31.18
022-713-08	022-713-08		31.19	(0.01)	31.18
022-713-09	022-713-09		31.19	(0.01)	31.18
022-713-10	022-713-10		31.19	(0.01)	31.18
022-713-11	022-713-11		31.19	(0.01)	31.18
022-713-12	022-713-12		31.19	(0.01)	31.18
022-713-13	022-713-13		31.19	(0.01)	31.18
022-713-14	022-713-14		31.19	(0.01)	31.18
022-713-15	022-713-15		31.19	(0.01)	31.18
022-713-16	022-713-16		31.19	(0.01)	31.18
022-713-17	022-713-17		31.19	(0.01)	31.18
022-721-07	022-721-07		0.00	0.00	0.00
022-721-08	022-721-08		0.00	0.00	0.00
022-721-09	022-721-09		0.00	0.00	0.00
022-731-01	022-731-01		118.36	0.00	118.36
022-731-02	022-731-02		118.36	0.00	118.36
022-731-03	022-731-03		118.36	0.00	118.36
022-731-04	022-731-04		88.77	(0.01)	88.76
022-731-05	022-731-05		31.19	(0.01)	31.18
022-731-06	022-731-06		31.19	(0.01)	31.18
022-731-08	022-731-08		31.19	(0.01)	31.18
022-731-09	022-731-09		31.19	(0.01)	31.18
022-731-10	022-731-10		31.19	(0.01)	31.18
022-731-11	022-731-11		31.19	(0.01)	31.18
022-731-12	022-731-12		31.19	(0.01)	31.18
022-731-13	022-731-13		31.19	(0.01)	31.18
022-731-15	022-731-15		31.19	(0.01)	31.18
022-731-16	022-731-16		31.19	(0.01)	31.18
022-731-17	022-731-17		31.19	(0.01)	31.18
022-731-18	022-731-18		31.19	(0.01)	31.18
022-731-19	022-731-19		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-731-20	022-731-20		31.19	(0.01)	31.18
022-731-21	022-731-21		31.19	(0.01)	31.18
022-732-02	022-732-02		236.72	0.00	236.72
022-732-49	022-732-49		3,762.83	(0.01)	3,762.82
022-741-01	022-741-01		193.93	(0.01)	193.92
022-741-02	022-741-02		31.19	(0.01)	31.18
022-741-03	022-741-03		31.19	(0.01)	31.18
022-741-04	022-741-04		59.18	0.00	59.18
022-741-05	022-741-05		31.19	(0.01)	31.18
022-741-06	022-741-06		59.18	0.00	59.18
022-741-07	022-741-07		59.18	0.00	59.18
022-741-08	022-741-08		31.19	(0.01)	31.18
022-741-09	022-741-09		177.54	0.00	177.54
022-741-10	022-741-10		31.19	(0.01)	31.18
022-741-12	022-741-12		59.18	0.00	59.18
022-741-13	022-741-13		31.19	(0.01)	31.18
022-741-14	022-741-14		59.18	0.00	59.18
022-741-15	022-741-15		88.77	(0.01)	88.76
022-741-16	022-741-16		31.19	(0.01)	31.18
022-741-17	022-741-17		59.18	0.00	59.18
022-741-18	022-741-18		31.19	(0.01)	31.18
022-741-20	022-741-20		177.54	0.00	177.54
022-741-21	022-741-21		225.92	0.00	225.92
022-741-23	022-741-23		31.19	(0.01)	31.18
022-741-24	022-741-24		31.19	(0.01)	31.18
022-741-25	022-741-25		31.19	(0.01)	31.18
022-741-26	022-741-26		59.18	0.00	59.18
022-741-27	022-741-27		31.19	(0.01)	31.18
022-741-28	022-741-28		31.19	(0.01)	31.18
022-741-31	022-741-31		59.18	0.00	59.18
022-751-01	022-751-01		31.19	(0.01)	31.18
022-751-02	022-751-02		31.19	(0.01)	31.18
022-751-03	022-751-03		31.19	(0.01)	31.18
022-751-04	022-751-04		31.19	(0.01)	31.18
022-751-05	022-751-05		31.19	(0.01)	31.18
022-751-06	022-751-06		31.19	(0.01)	31.18
022-751-07	022-751-07		31.19	(0.01)	31.18
022-751-08	022-751-08		31.19	(0.01)	31.18
022-751-10	022-751-10		31.19	(0.01)	31.18
022-751-12	022-751-12		31.19	(0.01)	31.18

City of Scotts Valley
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Account ID	Property ID	DB	Levy	Other	Total
022-761-01	022-761-01		31.19	(0.01)	31.18
022-761-02	022-761-02		31.19	(0.01)	31.18
022-771-01	022-771-01		31.19	(0.01)	31.18
022-771-02	022-771-02		31.19	(0.01)	31.18
022-771-03	022-771-03		31.19	(0.01)	31.18
022-771-04	022-771-04		31.19	(0.01)	31.18
022-771-06	022-771-06		31.19	(0.01)	31.18
022-771-07	022-771-07		31.19	(0.01)	31.18
022-771-08	022-771-08		31.19	(0.01)	31.18
022-771-09	022-771-09		31.19	(0.01)	31.18
022-771-10	022-771-10		31.19	(0.01)	31.18
022-771-11	022-771-11		31.19	(0.01)	31.18
022-771-12	022-771-12		31.19	(0.01)	31.18
022-771-13	022-771-13		31.19	(0.01)	31.18
022-771-14	022-771-14		31.19	(0.01)	31.18
022-771-15	022-771-15		31.19	(0.01)	31.18
022-781-01	022-781-01		31.19	(0.01)	31.18
022-781-02	022-781-02		31.19	(0.01)	31.18
022-781-03	022-781-03		31.19	(0.01)	31.18
022-781-04	022-781-04		31.19	(0.01)	31.18
022-781-05	022-781-05		31.19	(0.01)	31.18
022-781-06	022-781-06		31.19	(0.01)	31.18
022-781-07	022-781-07		31.19	(0.01)	31.18
022-781-08	022-781-08		31.19	(0.01)	31.18
022-781-09	022-781-09		31.19	(0.01)	31.18
022-781-10	022-781-10		31.19	(0.01)	31.18
022-781-11	022-781-11		31.19	(0.01)	31.18
022-781-12	022-781-12		31.19	(0.01)	31.18
022-781-13	022-781-13		31.19	(0.01)	31.18
022-781-14	022-781-14		31.19	(0.01)	31.18
022-791-01	022-791-01		31.19	(0.01)	31.18
022-791-02	022-791-02		31.19	(0.01)	31.18
022-791-03	022-791-03		31.19	(0.01)	31.18
022-791-04	022-791-04		31.19	(0.01)	31.18
022-791-05	022-791-05		31.19	(0.01)	31.18
022-791-06	022-791-06		31.19	(0.01)	31.18
022-791-07	022-791-07		31.19	(0.01)	31.18
022-791-08	022-791-08		31.19	(0.01)	31.18
022-791-09	022-791-09		31.19	(0.01)	31.18
022-791-10	022-791-10		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-791-11	022-791-11		31.19	(0.01)	31.18
022-791-12	022-791-12		31.19	(0.01)	31.18
022-791-13	022-791-13		31.19	(0.01)	31.18
022-791-14	022-791-14		31.19	(0.01)	31.18
022-791-15	022-791-15		31.19	(0.01)	31.18
022-791-16	022-791-16		31.19	(0.01)	31.18
022-791-17	022-791-17		31.19	(0.01)	31.18
022-791-18	022-791-18		31.19	(0.01)	31.18
022-791-19	022-791-19		31.19	(0.01)	31.18
022-791-20	022-791-20		31.19	(0.01)	31.18
022-801-01	022-801-01		31.19	(0.01)	31.18
022-801-02	022-801-02		31.19	(0.01)	31.18
022-801-03	022-801-03		31.19	(0.01)	31.18
022-801-04	022-801-04		31.19	(0.01)	31.18
022-801-06	022-801-06		31.19	(0.01)	31.18
022-801-07	022-801-07		31.19	(0.01)	31.18
022-801-08	022-801-08		31.19	(0.01)	31.18
022-801-11	022-801-11		0.00	0.00	0.00
022-801-12	022-801-12		31.19	(0.01)	31.18
022-801-13	022-801-13		31.19	(0.01)	31.18
022-801-14	022-801-14		31.19	(0.01)	31.18
022-801-15	022-801-15		67.97	(0.01)	67.96
022-801-16	022-801-16		31.19	(0.01)	31.18
022-811-01	022-811-01		31.19	(0.01)	31.18
022-811-02	022-811-02		31.19	(0.01)	31.18
022-811-03	022-811-03		31.19	(0.01)	31.18
022-811-04	022-811-04		31.19	(0.01)	31.18
022-811-05	022-811-05		31.19	(0.01)	31.18
022-811-06	022-811-06		31.19	(0.01)	31.18
022-811-07	022-811-07		31.19	(0.01)	31.18
022-811-08	022-811-08		31.19	(0.01)	31.18
022-811-09	022-811-09		31.19	(0.01)	31.18
022-811-10	022-811-10		182.11	(0.01)	182.10
022-811-11	022-811-11		584.61	(0.01)	584.60
022-821-01	022-821-01		31.19	(0.01)	31.18
022-821-02	022-821-02		31.19	(0.01)	31.18
022-821-03	022-821-03		31.19	(0.01)	31.18
022-821-04	022-821-04		31.19	(0.01)	31.18
022-831-01	022-831-01		31.19	(0.01)	31.18
022-831-02	022-831-02		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-831-03	022-831-03		31.19	(0.01)	31.18
022-831-04	022-831-04		31.19	(0.01)	31.18
022-831-05	022-831-05		31.19	(0.01)	31.18
022-831-06	022-831-06		31.19	(0.01)	31.18
022-831-07	022-831-07		31.19	(0.01)	31.18
022-841-01	022-841-01		31.19	(0.01)	31.18
022-841-02	022-841-02		31.19	(0.01)	31.18
022-841-03	022-841-03		31.19	(0.01)	31.18
022-841-04	022-841-04		31.19	(0.01)	31.18
022-841-05	022-841-05		31.19	(0.01)	31.18
022-841-06	022-841-06		31.19	(0.01)	31.18
022-841-07	022-841-07		31.19	(0.01)	31.18
022-841-08	022-841-08		31.19	(0.01)	31.18
022-841-09	022-841-09		31.19	(0.01)	31.18
022-841-10	022-841-10		31.19	(0.01)	31.18
022-841-11	022-841-11		31.19	(0.01)	31.18
022-841-12	022-841-12		31.19	(0.01)	31.18
022-841-13	022-841-13		31.19	(0.01)	31.18
022-851-01	022-851-01		31.19	(0.01)	31.18
022-851-02	022-851-02		31.19	(0.01)	31.18
022-851-03	022-851-03		31.19	(0.01)	31.18
022-851-04	022-851-04		31.19	(0.01)	31.18
022-851-05	022-851-05		31.19	(0.01)	31.18
022-851-06	022-851-06		31.19	(0.01)	31.18
022-851-07	022-851-07		31.19	(0.01)	31.18
022-861-01	022-861-01		147.45	(0.01)	147.44
022-861-03	022-861-03		31.19	(0.01)	31.18
022-861-04	022-861-04		31.19	(0.01)	31.18
022-861-05	022-861-05		31.19	(0.01)	31.18
022-861-06	022-861-06		31.19	(0.01)	31.18
022-861-07	022-861-07		31.19	(0.01)	31.18
022-861-08	022-861-08		31.19	(0.01)	31.18
022-861-09	022-861-09		31.19	(0.01)	31.18
022-861-10	022-861-10		31.19	(0.01)	31.18
022-861-11	022-861-11		31.19	(0.01)	31.18
022-861-12	022-861-12		31.19	(0.01)	31.18
022-861-13	022-861-13		74.45	(0.01)	74.44
022-861-14	022-861-14		31.19	(0.01)	31.18
022-861-17	022-861-17		0.00	0.00	0.00
022-861-18	022-861-18		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-861-19	022-861-19		31.19	(0.01)	31.18
022-861-20	022-861-20		31.19	(0.01)	31.18
022-861-23	022-861-23		31.19	(0.01)	31.18
022-861-24	022-861-24		31.19	(0.01)	31.18
022-871-02	022-871-02		9.49	(0.01)	9.48
022-871-03	022-871-03		9.49	(0.01)	9.48
022-871-04	022-871-04		9.99	(0.01)	9.98
022-871-05	022-871-05		9.99	(0.01)	9.98
022-871-06	022-871-06		9.99	(0.01)	9.98
022-871-07	022-871-07		10.99	(0.01)	10.98
022-871-08	022-871-08		12.49	(0.01)	12.48
022-871-09	022-871-09		12.49	(0.01)	12.48
022-871-10	022-871-10		11.49	(0.01)	11.48
022-871-11	022-871-11		11.99	(0.01)	11.98
022-871-13	022-871-13		31.19	(0.01)	31.18
022-871-14	022-871-14		31.19	(0.01)	31.18
022-871-15	022-871-15		31.19	(0.01)	31.18
022-871-16	022-871-16		31.19	(0.01)	31.18
022-871-17	022-871-17		31.19	(0.01)	31.18
022-871-18	022-871-18		31.19	(0.01)	31.18
022-871-19	022-871-19		31.19	(0.01)	31.18
022-871-20	022-871-20		31.19	(0.01)	31.18
022-881-12	022-881-12		399.87	(0.01)	399.86
022-891-01	022-891-01		118.36	0.00	118.36
022-891-02	022-891-02		31.19	(0.01)	31.18
022-891-04	022-891-04		59.18	0.00	59.18
022-891-05	022-891-05		31.19	(0.01)	31.18
022-891-06	022-891-06		10.15	(0.01)	10.14
022-891-07	022-891-07		13.13	(0.01)	13.12
022-891-08	022-891-08		8.95	(0.01)	8.94
022-891-09	022-891-09		14.93	(0.01)	14.92
022-891-10	022-891-10		31.19	(0.01)	31.18
022-891-11	022-891-11		825.34	0.00	825.34
022-891-13	022-891-13		31.19	(0.01)	31.18
022-891-14	022-891-14		31.19	(0.01)	31.18
022-891-15	022-891-15		31.19	(0.01)	31.18
022-891-16	022-891-16		1.39	(0.01)	1.38
022-901-01	022-901-01		81.57	(0.01)	81.56
022-901-02	022-901-02		23.99	(0.01)	23.98
022-902-01	022-902-01		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-902-02	022-902-02		207.13	(0.01)	207.12
022-902-03	022-902-03		118.36	0.00	118.36
022-902-04	022-902-04		1,067.66	0.00	1,067.66
022-902-07	022-902-07		31.19	(0.01)	31.18
022-902-08	022-902-08		31.19	(0.01)	31.18
022-902-09	022-902-09		31.19	(0.01)	31.18
022-902-10	022-902-10		31.19	(0.01)	31.18
022-902-13	022-902-13		700.58	0.00	700.58
022-902-17	022-902-17		240.72	0.00	240.72
022-902-18	022-902-18		0.44	0.00	0.44
022-902-19	022-902-19		31.19	(0.01)	31.18
022-902-20	022-902-20		31.19	(0.01)	31.18
022-902-21	022-902-21		31.19	(0.01)	31.18
022-902-22	022-902-22		31.19	(0.01)	31.18
022-902-23	022-902-23		0.00	0.00	0.00
022-902-24	022-902-24		31.19	(0.01)	31.18
022-902-25	022-902-25		31.19	(0.01)	31.18
022-902-26	022-902-26		31.19	(0.01)	31.18
022-902-27	022-902-27		31.19	(0.01)	31.18
022-902-28	022-902-28		31.19	(0.01)	31.18
022-902-29	022-902-29		31.19	(0.01)	31.18
022-902-30	022-902-30		31.19	(0.01)	31.18
022-902-31	022-902-31		31.19	(0.01)	31.18
022-902-32	022-902-32		31.19	(0.01)	31.18
022-902-33	022-902-33		31.19	(0.01)	31.18
022-911-01	022-911-01		31.19	(0.01)	31.18
022-911-02	022-911-02		31.19	(0.01)	31.18
022-911-03	022-911-03		31.19	(0.01)	31.18
022-911-04	022-911-04		31.19	(0.01)	31.18
022-911-05	022-911-05		31.19	(0.01)	31.18
022-911-06	022-911-06		31.19	(0.01)	31.18
022-911-07	022-911-07		31.19	(0.01)	31.18
022-911-08	022-911-08		31.19	(0.01)	31.18
022-911-09	022-911-09		31.19	(0.01)	31.18
022-911-10	022-911-10		31.19	(0.01)	31.18
022-911-11	022-911-11		31.19	(0.01)	31.18
022-911-12	022-911-12		31.19	(0.01)	31.18
022-911-13	022-911-13		31.19	(0.01)	31.18
022-911-14	022-911-14		31.19	(0.01)	31.18
022-911-15	022-911-15		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-911-16	022-911-16		31.19	(0.01)	31.18
022-911-17	022-911-17		31.19	(0.01)	31.18
022-911-18	022-911-18		31.19	(0.01)	31.18
022-911-19	022-911-19		31.19	(0.01)	31.18
022-911-20	022-911-20		31.19	(0.01)	31.18
022-911-21	022-911-21		31.19	(0.01)	31.18
022-911-22	022-911-22		31.19	(0.01)	31.18
022-911-23	022-911-23		31.19	(0.01)	31.18
022-911-24	022-911-24		31.19	(0.01)	31.18
022-911-25	022-911-25		31.19	(0.01)	31.18
022-911-26	022-911-26		31.19	(0.01)	31.18
022-911-27	022-911-27		31.19	(0.01)	31.18
022-911-28	022-911-28		31.19	(0.01)	31.18
022-911-29	022-911-29		31.19	(0.01)	31.18
022-911-30	022-911-30		31.19	(0.01)	31.18
022-911-31	022-911-31		31.19	(0.01)	31.18
022-911-32	022-911-32		31.19	(0.01)	31.18
022-911-33	022-911-33		31.19	(0.01)	31.18
022-911-34	022-911-34		31.19	(0.01)	31.18
022-911-35	022-911-35		31.19	(0.01)	31.18
022-911-36	022-911-36		31.19	(0.01)	31.18
022-911-37	022-911-37		31.19	(0.01)	31.18
022-911-38	022-911-38		31.19	(0.01)	31.18
022-911-39	022-911-39		31.19	(0.01)	31.18
022-911-40	022-911-40		31.19	(0.01)	31.18
022-911-41	022-911-41		31.19	(0.01)	31.18
022-911-42	022-911-42		31.19	(0.01)	31.18
022-911-43	022-911-43		31.19	(0.01)	31.18
022-911-44	022-911-44		31.19	(0.01)	31.18
022-911-45	022-911-45		31.19	(0.01)	31.18
022-911-46	022-911-46		31.19	(0.01)	31.18
022-911-47	022-911-47		0.00	0.00	0.00
022-911-48	022-911-48		0.00	0.00	0.00
022-911-49	022-911-49		0.00	0.00	0.00
022-911-50	022-911-50		0.00	0.00	0.00
022-911-51	022-911-51		0.00	0.00	0.00
022-911-52	022-911-52		0.00	0.00	0.00
022-911-53	022-911-53		0.00	0.00	0.00
022-911-54	022-911-54		0.00	0.00	0.00
022-911-55	022-911-55		0.00	0.00	0.00

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Account ID	Property ID	DB	Levy	Other	Total
022-911-56	022-911-56		0.00	0.00	0.00
022-911-57	022-911-57		0.00	0.00	0.00
022-911-58	022-911-58		0.00	0.00	0.00
022-911-59	022-911-59		0.00	0.00	0.00
022-911-60	022-911-60		0.00	0.00	0.00
022-911-61	022-911-61		0.00	0.00	0.00
022-911-62	022-911-62		0.00	0.00	0.00
022-911-63	022-911-63		0.00	0.00	0.00
022-911-64	022-911-64		0.00	0.00	0.00
022-921-01	022-921-01		31.19	(0.01)	31.18
022-921-02	022-921-02		31.19	(0.01)	31.18
022-921-03	022-921-03		31.19	(0.01)	31.18
022-921-04	022-921-04		31.19	(0.01)	31.18
022-921-05	022-921-05		31.19	(0.01)	31.18
022-921-06	022-921-06		31.19	(0.01)	31.18
022-921-07	022-921-07		31.19	(0.01)	31.18
022-921-08	022-921-08		31.19	(0.01)	31.18
022-921-09	022-921-09		31.19	(0.01)	31.18
022-921-10	022-921-10		31.19	(0.01)	31.18
022-921-11	022-921-11		31.19	(0.01)	31.18
022-921-12	022-921-12		31.19	(0.01)	31.18
022-921-13	022-921-13		31.19	(0.01)	31.18
022-921-14	022-921-14		31.19	(0.01)	31.18
022-921-15	022-921-15		31.19	(0.01)	31.18
022-921-16	022-921-16		31.19	(0.01)	31.18
022-921-17	022-921-17		31.19	(0.01)	31.18
022-921-18	022-921-18		31.19	(0.01)	31.18
022-921-19	022-921-19		31.19	(0.01)	31.18
022-921-20	022-921-20		31.19	(0.01)	31.18
022-921-21	022-921-21		31.19	(0.01)	31.18
022-921-22	022-921-22		31.19	(0.01)	31.18
022-921-23	022-921-23		31.19	(0.01)	31.18
022-921-24	022-921-24		31.19	(0.01)	31.18
022-921-25	022-921-25		31.19	(0.01)	31.18
022-921-26	022-921-26		31.19	(0.01)	31.18
022-921-27	022-921-27		31.19	(0.01)	31.18
022-921-28	022-921-28		31.19	(0.01)	31.18
022-921-29	022-921-29		31.19	(0.01)	31.18
022-921-30	022-921-30		31.19	(0.01)	31.18
022-921-31	022-921-31		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
022-921-32	022-921-32		31.19	(0.01)	31.18
022-921-33	022-921-33		31.19	(0.01)	31.18
022-921-34	022-921-34		31.19	(0.01)	31.18
022-921-35	022-921-35		31.19	(0.01)	31.18
022-921-36	022-921-36		31.19	(0.01)	31.18
022-921-37	022-921-37		31.19	(0.01)	31.18
022-921-38	022-921-38		31.19	(0.01)	31.18
022-921-39	022-921-39		31.19	(0.01)	31.18
022-921-40	022-921-40		31.19	(0.01)	31.18
022-921-41	022-921-41		31.19	(0.01)	31.18
022-921-42	022-921-42		31.19	(0.01)	31.18
022-921-43	022-921-43		31.19	(0.01)	31.18
022-921-44	022-921-44		31.19	(0.01)	31.18
022-921-45	022-921-45		31.19	(0.01)	31.18
022-921-46	022-921-46		31.19	(0.01)	31.18
022-921-47	022-921-47		31.19	(0.01)	31.18
022-921-48	022-921-48		31.19	(0.01)	31.18
022-921-49	022-921-49		31.19	(0.01)	31.18
022-921-51	022-921-51		0.00	0.00	0.00
022-921-52	022-921-52		0.00	0.00	0.00
022-921-53	022-921-53		0.00	0.00	0.00
022-921-54	022-921-54		0.00	0.00	0.00
022-921-55	022-921-55		0.00	0.00	0.00
022-921-56	022-921-56		0.00	0.00	0.00
022-921-57	022-921-57		0.00	0.00	0.00
022-921-58	022-921-58		0.00	0.00	0.00
022-921-59	022-921-59		0.00	0.00	0.00
022-921-60	022-921-60		0.00	0.00	0.00
022-921-61	022-921-61		0.00	0.00	0.00
022-921-62	022-921-62		0.00	0.00	0.00
022-921-63	022-921-63		0.00	0.00	0.00
022-921-64	022-921-64		0.00	0.00	0.00
022-921-65	022-921-65		0.00	0.00	0.00
022-921-66	022-921-66		0.00	0.00	0.00
022-921-67	022-921-67		0.00	0.00	0.00
022-921-68	022-921-68		0.00	0.00	0.00
022-921-69	022-921-69		0.00	0.00	0.00
022-921-70	022-921-70		0.00	0.00	0.00
022-921-71	022-921-71		0.00	0.00	0.00
022-921-72	022-921-72		0.00	0.00	0.00

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Account ID	Property ID	DB	Levy	Other	Total
022-921-73	022-921-73		0.00	0.00	0.00
022-921-74	022-921-74		0.00	0.00	0.00
022-921-75	022-921-75		0.00	0.00	0.00
022-921-76	022-921-76		0.00	0.00	0.00
022-922-09	022-922-09		0.00	0.00	0.00
022-922-10	022-922-10		1,280.29	(0.01)	1,280.28
022-922-11	022-922-11		0.00	0.00	0.00
022-922-12	022-922-12		1,319.29	(0.01)	1,319.28
022-922-13	022-922-13		0.00	0.00	0.00
022-922-14	022-922-14		1,292.87	(0.01)	1,292.86
022-922-15	022-922-15		0.00	0.00	0.00
022-922-16	022-922-16		0.00	0.00	0.00
022-931-01	022-931-01		31.19	(0.01)	31.18
022-931-02	022-931-02		31.19	(0.01)	31.18
022-931-03	022-931-03		31.19	(0.01)	31.18
022-931-04	022-931-04		31.19	(0.01)	31.18
022-931-05	022-931-05		31.19	(0.01)	31.18
022-931-06	022-931-06		0.00	0.00	0.00
022-941-01	022-941-01		327.84	0.00	327.84
022-941-02	022-941-02		315.70	0.00	315.70
022-941-03	022-941-03		315.70	0.00	315.70
022-941-04	022-941-04		327.84	0.00	327.84
022-941-05	022-941-05		327.84	0.00	327.84
022-941-06	022-941-06		315.70	0.00	315.70
022-941-07	022-941-07		315.70	0.00	315.70
022-941-08	022-941-08		315.70	0.00	315.70
022-941-09	022-941-09		327.84	0.00	327.84
022-941-10	022-941-10		327.84	0.00	327.84
022-941-11	022-941-11		315.70	0.00	315.70
022-941-12	022-941-12		315.70	0.00	315.70
022-941-13	022-941-13		315.70	0.00	315.70
022-941-14	022-941-14		279.27	(0.01)	279.26
022-941-15	022-941-15		327.84	0.00	327.84
022-941-16	022-941-16		315.70	0.00	315.70
022-941-17	022-941-17		315.70	0.00	315.70
022-941-18	022-941-18		315.70	0.00	315.70
022-941-19	022-941-19		327.84	0.00	327.84
023-011-03	023-011-03		31.19	(0.01)	31.18
023-011-04	023-011-04		31.19	(0.01)	31.18
023-011-05	023-011-05		31.19	(0.01)	31.18

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023-011-06	023-011-06		31.19	(0.01)	31.18
023-011-07	023-011-07		31.19	(0.01)	31.18
023-011-08	023-011-08		31.19	(0.01)	31.18
023-011-09	023-011-09		31.19	(0.01)	31.18
023-011-10	023-011-10		31.19	(0.01)	31.18
023-011-11	023-011-11		31.19	(0.01)	31.18
023-011-13	023-011-13		31.19	(0.01)	31.18
023-011-14	023-011-14		31.19	(0.01)	31.18
023-011-15	023-011-15		31.19	(0.01)	31.18
023-011-16	023-011-16		31.19	(0.01)	31.18
023-011-17	023-011-17		31.19	(0.01)	31.18
023-011-18	023-011-18		31.19	(0.01)	31.18
023-011-19	023-011-19		31.19	(0.01)	31.18
023-011-20	023-011-20		31.19	(0.01)	31.18
023-011-21	023-011-21		31.19	(0.01)	31.18
023-011-22	023-011-22		31.19	(0.01)	31.18
023-011-23	023-011-23		31.19	(0.01)	31.18
023-011-28	023-011-28		31.19	(0.01)	31.18
023-011-29	023-011-29		31.19	(0.01)	31.18
023-011-30	023-011-30		31.19	(0.01)	31.18
023-011-35	023-011-35		31.19	(0.01)	31.18
023-011-36	023-011-36		207.13	(0.01)	207.12
023-021-01	023-021-01		13.88	0.00	13.88
023-021-02	023-021-02		19.59	(0.01)	19.58
023-021-03	023-021-03		14.72	0.00	14.72
023-021-04	023-021-04		18.92	0.00	18.92
023-021-08	023-021-08		31.19	(0.01)	31.18
023-021-10	023-021-10		59.18	0.00	59.18
023-021-11	023-021-11		31.19	(0.01)	31.18
023-021-14	023-021-14		31.19	(0.01)	31.18
023-021-16	023-021-16		364.95	(0.01)	364.94
023-031-04	023-031-04		8.73	(0.01)	8.72
023-031-06	023-031-06		31.19	(0.01)	31.18
023-031-07	023-031-07		31.19	(0.01)	31.18
023-031-12	023-031-12		31.19	(0.01)	31.18
023-031-14	023-031-14		59.18	0.00	59.18
023-031-18	023-031-18		9.12	0.00	9.12
023-031-21	023-031-21		39.97	(0.01)	39.96
023-031-22	023-031-22		10.07	(0.01)	10.06
023-031-24	023-031-24		9.68	0.00	9.68

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023-031-25	023-031-25		238.15	(0.01)	238.14
023-032-02	023-032-02		31.19	(0.01)	31.18
023-032-03	023-032-03		59.18	0.00	59.18
023-032-06	023-032-06		31.19	(0.01)	31.18
023-032-10	023-032-10		31.19	(0.01)	31.18
023-032-11	023-032-11		31.19	(0.01)	31.18
023-032-12	023-032-12		31.19	(0.01)	31.18
023-033-01	023-033-01		18.53	(0.01)	18.52
023-033-02	023-033-02		18.30	0.00	18.30
023-033-03	023-033-03		31.19	(0.01)	31.18
023-033-04	023-033-04		31.19	(0.01)	31.18
023-041-03	023-041-03		31.19	(0.01)	31.18
023-041-04	023-041-04		31.19	(0.01)	31.18
023-041-05	023-041-05		59.18	0.00	59.18
023-041-06	023-041-06		31.19	(0.01)	31.18
023-041-07	023-041-07		31.19	(0.01)	31.18
023-041-18	023-041-18		31.19	(0.01)	31.18
023-041-19	023-041-19		31.19	(0.01)	31.18
023-041-20	023-041-20		31.19	(0.01)	31.18
023-041-23	023-041-23		31.19	(0.01)	31.18
023-041-24	023-041-24		31.19	(0.01)	31.18
023-051-01	023-051-01		31.19	(0.01)	31.18
023-051-02	023-051-02		31.19	(0.01)	31.18
023-051-03	023-051-03		31.19	(0.01)	31.18
023-051-05	023-051-05		31.19	(0.01)	31.18
023-051-06	023-051-06		31.19	(0.01)	31.18
023-051-07	023-051-07		31.19	(0.01)	31.18
023-051-08	023-051-08		31.19	(0.01)	31.18
023-051-09	023-051-09		31.19	(0.01)	31.18
023-051-11	023-051-11		88.77	(0.01)	88.76
023-051-12	023-051-12		31.19	(0.01)	31.18
023-051-13	023-051-13		31.19	(0.01)	31.18
023-051-14	023-051-14		31.19	(0.01)	31.18
023-051-16	023-051-16		31.19	(0.01)	31.18
023-051-17	023-051-17		31.19	(0.01)	31.18
023-051-18	023-051-18		31.19	(0.01)	31.18
023-061-07	023-061-07		59.18	0.00	59.18
023-061-14	023-061-14		31.19	(0.01)	31.18
023-061-15	023-061-15		31.19	(0.01)	31.18
023-061-16	023-061-16		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
023-061-18	023-061-18		31.19	(0.01)	31.18
023-061-19	023-061-19		31.19	(0.01)	31.18
023-071-01	023-071-01		31.19	(0.01)	31.18
023-071-02	023-071-02		31.19	(0.01)	31.18
023-071-03	023-071-03		31.19	(0.01)	31.18
023-071-04	023-071-04		31.19	(0.01)	31.18
023-071-05	023-071-05		59.18	0.00	59.18
023-071-07	023-071-07		31.19	(0.01)	31.18
023-071-08	023-071-08		31.19	(0.01)	31.18
023-071-09	023-071-09		31.19	(0.01)	31.18
023-071-10	023-071-10		31.19	(0.01)	31.18
023-071-11	023-071-11		31.19	(0.01)	31.18
023-071-12	023-071-12		31.19	(0.01)	31.18
023-071-13	023-071-13		31.19	(0.01)	31.18
023-071-14	023-071-14		18.53	(0.01)	18.52
023-071-16	023-071-16		31.19	(0.01)	31.18
023-072-02	023-072-02		31.19	(0.01)	31.18
023-072-04	023-072-04		31.19	(0.01)	31.18
023-072-05	023-072-05		31.19	(0.01)	31.18
023-073-01	023-073-01		31.19	(0.01)	31.18
023-073-02	023-073-02		31.19	(0.01)	31.18
023-073-03	023-073-03		31.19	(0.01)	31.18
023-073-04	023-073-04		31.19	(0.01)	31.18
023-073-06	023-073-06		31.19	(0.01)	31.18
023-073-07	023-073-07		31.19	(0.01)	31.18
023-073-08	023-073-08		59.18	0.00	59.18
023-073-10	023-073-10		31.19	(0.01)	31.18
023-073-11	023-073-11		59.18	0.00	59.18
023-073-12	023-073-12		27.99	(0.01)	27.98
023-073-13	023-073-13		31.19	(0.01)	31.18
023-073-14	023-073-14		59.18	0.00	59.18
023-073-15	023-073-15		31.19	(0.01)	31.18
023-073-16	023-073-16		27.99	(0.01)	27.98
023-073-17	023-073-17		31.19	(0.01)	31.18
023-073-18	023-073-18		31.19	(0.01)	31.18
023-073-19	023-073-19		31.19	(0.01)	31.18
023-073-20	023-073-20		31.19	(0.01)	31.18
023-073-21	023-073-21		31.19	(0.01)	31.18
023-073-22	023-073-22		31.19	(0.01)	31.18
023-073-23	023-073-23		31.19	(0.01)	31.18

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023-073-24	023-073-24		31.19	(0.01)	31.18
023-073-25	023-073-25		31.19	(0.01)	31.18
023-073-26	023-073-26		31.19	(0.01)	31.18
023-074-01	023-074-01		88.77	(0.01)	88.76
023-074-02	023-074-02		31.19	(0.01)	31.18
023-074-04	023-074-04		31.19	(0.01)	31.18
023-074-07	023-074-07		31.19	(0.01)	31.18
023-074-08	023-074-08		27.99	(0.01)	27.98
023-074-09	023-074-09		31.19	(0.01)	31.18
023-081-01	023-081-01		31.19	(0.01)	31.18
023-081-02	023-081-02		31.19	(0.01)	31.18
023-081-03	023-081-03		31.19	(0.01)	31.18
023-081-04	023-081-04		31.19	(0.01)	31.18
023-081-05	023-081-05		31.19	(0.01)	31.18
023-081-06	023-081-06		59.18	0.00	59.18
023-081-07	023-081-07		59.18	0.00	59.18
023-081-08	023-081-08		31.19	(0.01)	31.18
023-081-09	023-081-09		31.19	(0.01)	31.18
023-081-11	023-081-11		59.18	0.00	59.18
023-082-02	023-082-02		31.19	(0.01)	31.18
023-082-04	023-082-04		59.18	0.00	59.18
023-082-05	023-082-05		31.19	(0.01)	31.18
023-082-06	023-082-06		59.18	0.00	59.18
023-082-07	023-082-07		31.19	(0.01)	31.18
023-082-08	023-082-08		27.99	(0.01)	27.98
023-082-09	023-082-09		31.19	(0.01)	31.18
023-082-10	023-082-10		31.19	(0.01)	31.18
023-082-12	023-082-12		31.19	(0.01)	31.18
023-082-13	023-082-13		31.19	(0.01)	31.18
023-082-14	023-082-14		59.18	0.00	59.18
023-082-15	023-082-15		59.18	0.00	59.18
023-082-16	023-082-16		31.19	(0.01)	31.18
023-082-18	023-082-18		31.19	(0.01)	31.18
023-082-19	023-082-19		31.19	(0.01)	31.18
023-082-20	023-082-20		31.19	(0.01)	31.18
023-082-21	023-082-21		59.18	0.00	59.18
023-082-22	023-082-22		31.19	(0.01)	31.18
023-082-23	023-082-23		31.19	(0.01)	31.18
023-082-24	023-082-24		31.19	(0.01)	31.18
023-082-28	023-082-28		31.19	(0.01)	31.18

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023-082-29	023-082-29		59.18	0.00	59.18
023-082-30	023-082-30		31.19	(0.01)	31.18
023-083-01	023-083-01		31.19	(0.01)	31.18
023-083-02	023-083-02		31.19	(0.01)	31.18
023-083-03	023-083-03		31.19	(0.01)	31.18
023-083-04	023-083-04		31.19	(0.01)	31.18
023-083-06	023-083-06		31.19	(0.01)	31.18
023-083-07	023-083-07		31.19	(0.01)	31.18
023-091-07	023-091-07		31.19	(0.01)	31.18
023-091-08	023-091-08		31.19	(0.01)	31.18
023-091-09	023-091-09		31.19	(0.01)	31.18
023-091-10	023-091-10		31.19	(0.01)	31.18
023-091-11	023-091-11		31.19	(0.01)	31.18
023-091-12	023-091-12		31.19	(0.01)	31.18
023-102-03	023-102-03		31.19	(0.01)	31.18
023-102-04	023-102-04		59.18	0.00	59.18
023-102-05	023-102-05		31.19	(0.01)	31.18
023-102-06	023-102-06		31.19	(0.01)	31.18
023-102-07	023-102-07		31.19	(0.01)	31.18
023-102-09	023-102-09		31.19	(0.01)	31.18
023-102-10	023-102-10		31.19	(0.01)	31.18
023-102-11	023-102-11		31.19	(0.01)	31.18
023-102-12	023-102-12		31.19	(0.01)	31.18
023-102-13	023-102-13		31.19	(0.01)	31.18
023-102-14	023-102-14		31.19	(0.01)	31.18
023-102-15	023-102-15		659.79	(0.01)	659.78
023-103-01	023-103-01		0.00	0.00	0.00
023-103-02	023-103-02		31.19	(0.01)	31.18
023-103-03	023-103-03		27.99	(0.01)	27.98
023-103-04	023-103-04		27.99	(0.01)	27.98
023-103-06	023-103-06		31.19	(0.01)	31.18
023-103-07	023-103-07		31.19	(0.01)	31.18
023-103-08	023-103-08		31.19	(0.01)	31.18
023-112-01	023-112-01		31.19	(0.01)	31.18
023-112-03	023-112-03		31.19	(0.01)	31.18
023-112-05	023-112-05		31.19	(0.01)	31.18
023-112-06	023-112-06		31.19	(0.01)	31.18
023-113-02	023-113-02		31.19	(0.01)	31.18
023-113-03	023-113-03		31.19	(0.01)	31.18
023-113-04	023-113-04		31.19	(0.01)	31.18

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023-113-05	023-113-05		31.19	(0.01)	31.18
023-113-06	023-113-06		31.19	(0.01)	31.18
023-113-07	023-113-07		31.19	(0.01)	31.18
023-113-08	023-113-08		31.19	(0.01)	31.18
023-113-09	023-113-09		31.19	(0.01)	31.18
023-113-10	023-113-10		31.19	(0.01)	31.18
023-113-11	023-113-11		31.19	(0.01)	31.18
023-113-14	023-113-14		31.19	(0.01)	31.18
023-113-15	023-113-15		31.19	(0.01)	31.18
023-113-16	023-113-16		31.19	(0.01)	31.18
023-113-17	023-113-17		31.19	(0.01)	31.18
023-113-18	023-113-18		31.19	(0.01)	31.18
023-113-19	023-113-19		31.19	(0.01)	31.18
023-113-20	023-113-20		31.19	(0.01)	31.18
023-113-22	023-113-22		31.19	(0.01)	31.18
023-113-23	023-113-23		31.19	(0.01)	31.18
023-113-24	023-113-24		31.19	(0.01)	31.18
023-113-26	023-113-26		31.19	(0.01)	31.18
023-113-27	023-113-27		31.19	(0.01)	31.18
023-113-28	023-113-28		31.19	(0.01)	31.18
023-113-29	023-113-29		31.19	(0.01)	31.18
023-113-30	023-113-30		59.18	0.00	59.18
023-113-32	023-113-32		31.19	(0.01)	31.18
023-113-34	023-113-34		31.19	(0.01)	31.18
023-113-35	023-113-35		31.19	(0.01)	31.18
023-113-36	023-113-36		339.09	(0.01)	339.08
023-113-37	023-113-37		31.19	(0.01)	31.18
023-113-40	023-113-40		31.19	(0.01)	31.18
023-113-42	023-113-42		59.18	0.00	59.18
023-113-43	023-113-43		31.19	(0.01)	31.18
023-113-44	023-113-44		31.19	(0.01)	31.18
023-113-45	023-113-45		27.99	(0.01)	27.98
023-121-08	023-121-08		1,126.05	(0.01)	1,126.04
023-121-15	023-121-15		122.36	0.00	122.36
023-131-07	023-131-07		31.19	(0.01)	31.18
023-131-08	023-131-08		31.19	(0.01)	31.18
023-131-10	023-131-10		31.19	(0.01)	31.18
023-131-11	023-131-11		31.19	(0.01)	31.18
023-131-12	023-131-12		31.19	(0.01)	31.18
023-132-06	023-132-06		31.19	(0.01)	31.18

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023-132-09	023-132-09		31.19	(0.01)	31.18
023-132-10	023-132-10		31.19	(0.01)	31.18
023-132-12	023-132-12		31.19	(0.01)	31.18
023-132-13	023-132-13		31.19	(0.01)	31.18
023-132-14	023-132-14		31.19	(0.01)	31.18
023-132-17	023-132-17		31.19	(0.01)	31.18
023-132-19	023-132-19		31.19	(0.01)	31.18
023-132-20	023-132-20		29.59	(0.01)	29.58
023-132-21	023-132-21		31.19	(0.01)	31.18
023-132-22	023-132-22		31.19	(0.01)	31.18
023-132-24	023-132-24		31.19	(0.01)	31.18
023-132-25	023-132-25		31.19	(0.01)	31.18
023-132-26	023-132-26		31.19	(0.01)	31.18
023-132-27	023-132-27		31.19	(0.01)	31.18
023-132-28	023-132-28		31.19	(0.01)	31.18
023-132-29	023-132-29		31.19	(0.01)	31.18
023-132-30	023-132-30		31.19	(0.01)	31.18
023-141-01	023-141-01		31.19	(0.01)	31.18
023-141-02	023-141-02		31.19	(0.01)	31.18
023-141-06	023-141-06		31.19	(0.01)	31.18
023-141-08	023-141-08		31.19	(0.01)	31.18
023-141-09	023-141-09		31.19	(0.01)	31.18
023-141-11	023-141-11		31.19	(0.01)	31.18
023-141-16	023-141-16		31.19	(0.01)	31.18
023-141-18	023-141-18		31.19	(0.01)	31.18
023-141-19	023-141-19		31.19	(0.01)	31.18
023-141-20	023-141-20		31.19	(0.01)	31.18
023-141-23	023-141-23		31.19	(0.01)	31.18
023-141-24	023-141-24		31.19	(0.01)	31.18
023-141-25	023-141-25		31.19	(0.01)	31.18
023-141-26	023-141-26		31.19	(0.01)	31.18
023-141-27	023-141-27		31.19	(0.01)	31.18
023-141-29	023-141-29		31.19	(0.01)	31.18
023-141-30	023-141-30		31.19	(0.01)	31.18
023-141-32	023-141-32		31.19	(0.01)	31.18
023-141-33	023-141-33		31.19	(0.01)	31.18
023-141-34	023-141-34		31.19	(0.01)	31.18
023-141-35	023-141-35		31.19	(0.01)	31.18
023-141-36	023-141-36		31.19	(0.01)	31.18
023-141-37	023-141-37		31.19	(0.01)	31.18

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023-141-38	023-141-38		31.19	(0.01)	31.18
023-141-39	023-141-39		31.19	(0.01)	31.18
023-141-40	023-141-40		31.19	(0.01)	31.18
023-141-41	023-141-41		31.19	(0.01)	31.18
023-141-42	023-141-42		31.19	(0.01)	31.18
023-141-43	023-141-43		31.19	(0.01)	31.18
023-141-44	023-141-44		31.19	(0.01)	31.18
023-151-05	023-151-05		547.82	0.00	547.82
023-151-06	023-151-06		705.38	0.00	705.38
023-151-07	023-151-07		507.04	0.00	507.04
023-151-08	023-151-08		294.30	0.00	294.30
023-161-01	023-161-01		31.19	(0.01)	31.18
023-161-02	023-161-02		31.19	(0.01)	31.18
023-161-03	023-161-03		31.19	(0.01)	31.18
023-161-05	023-161-05		31.19	(0.01)	31.18
023-161-06	023-161-06		31.19	(0.01)	31.18
023-161-07	023-161-07		31.19	(0.01)	31.18
023-161-08	023-161-08		31.19	(0.01)	31.18
023-161-09	023-161-09		31.19	(0.01)	31.18
023-162-02	023-162-02		31.19	(0.01)	31.18
023-162-03	023-162-03		31.19	(0.01)	31.18
023-162-04	023-162-04		31.19	(0.01)	31.18
023-162-05	023-162-05		31.19	(0.01)	31.18
023-171-03	023-171-03		27.99	(0.01)	27.98
023-171-04	023-171-04		27.99	(0.01)	27.98
023-171-09	023-171-09		31.19	(0.01)	31.18
023-171-12	023-171-12		31.19	(0.01)	31.18
023-171-13	023-171-13		31.19	(0.01)	31.18
023-171-17	023-171-17		31.19	(0.01)	31.18
023-171-18	023-171-18		31.19	(0.01)	31.18
023-171-19	023-171-19		31.19	(0.01)	31.18
023-171-20	023-171-20		31.19	(0.01)	31.18
023-171-39	023-171-39		28.16	0.00	28.16
023-171-40	023-171-40		23.01	(0.01)	23.00
023-171-41	023-171-41		60.78	0.00	60.78
023-172-01	023-172-01		305.50	0.00	305.50
023-181-07	023-181-07		31.19	(0.01)	31.18
023-181-08	023-181-08		31.19	(0.01)	31.18
023-181-09	023-181-09		31.19	(0.01)	31.18
023-181-18	023-181-18		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
023-181-19	023-181-19		31.19	(0.01)	31.18
023-181-21	023-181-21		31.19	(0.01)	31.18
023-181-22	023-181-22		31.19	(0.01)	31.18
023-181-23	023-181-23		31.19	(0.01)	31.18
023-181-25	023-181-25		31.19	(0.01)	31.18
023-181-26	023-181-26		31.19	(0.01)	31.18
023-181-27	023-181-27		31.19	(0.01)	31.18
023-181-28	023-181-28		31.19	(0.01)	31.18
023-181-29	023-181-29		31.19	(0.01)	31.18
023-181-30	023-181-30		31.19	(0.01)	31.18
023-181-32	023-181-32		31.19	(0.01)	31.18
023-181-33	023-181-33		31.19	(0.01)	31.18
023-181-34	023-181-34		31.19	(0.01)	31.18
023-181-35	023-181-35		31.19	(0.01)	31.18
023-181-36	023-181-36		31.19	(0.01)	31.18
023-181-37	023-181-37		31.19	(0.01)	31.18
023-181-38	023-181-38		31.19	(0.01)	31.18
023-181-39	023-181-39		31.19	(0.01)	31.18
023-181-40	023-181-40		31.19	(0.01)	31.18
023-181-41	023-181-41		31.19	(0.01)	31.18
023-181-42	023-181-42		31.19	(0.01)	31.18
023-181-43	023-181-43		31.19	(0.01)	31.18
023-181-44	023-181-44		31.19	(0.01)	31.18
023-181-45	023-181-45		31.19	(0.01)	31.18
023-181-46	023-181-46		31.19	(0.01)	31.18
023-181-47	023-181-47		31.19	(0.01)	31.18
023-181-48	023-181-48		31.19	(0.01)	31.18
023-181-49	023-181-49		31.19	(0.01)	31.18
023-181-50	023-181-50		31.19	(0.01)	31.18
023-181-51	023-181-51		31.19	(0.01)	31.18
023-181-52	023-181-52		31.19	(0.01)	31.18
023-181-53	023-181-53		31.19	(0.01)	31.18
023-181-54	023-181-54		31.19	(0.01)	31.18
023-181-55	023-181-55		31.19	(0.01)	31.18
023-181-56	023-181-56		31.19	(0.01)	31.18
023-181-57	023-181-57		31.19	(0.01)	31.18
023-181-58	023-181-58		31.19	(0.01)	31.18
023-181-59	023-181-59		31.19	(0.01)	31.18
023-181-60	023-181-60		31.19	(0.01)	31.18
023-181-61	023-181-61		60.78	0.00	60.78

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Account ID	Property ID	DB	Levy	Other	Total
023-181-62	023-181-62		31.19	(0.01)	31.18
023-181-64	023-181-64		31.19	(0.01)	31.18
023-182-01	023-182-01		31.19	(0.01)	31.18
023-182-02	023-182-02		31.19	(0.01)	31.18
023-182-03	023-182-03		31.19	(0.01)	31.18
023-182-04	023-182-04		31.19	(0.01)	31.18
023-182-06	023-182-06		31.19	(0.01)	31.18
023-182-07	023-182-07		31.19	(0.01)	31.18
023-191-02	023-191-02		31.19	(0.01)	31.18
023-191-03	023-191-03		31.19	(0.01)	31.18
023-191-05	023-191-05		31.19	(0.01)	31.18
023-191-06	023-191-06		31.19	(0.01)	31.18
023-191-08	023-191-08		31.19	(0.01)	31.18
023-191-09	023-191-09		31.19	(0.01)	31.18
023-191-12	023-191-12		31.19	(0.01)	31.18
023-191-13	023-191-13		31.19	(0.01)	31.18
023-201-03	023-201-03		31.19	(0.01)	31.18
023-201-07	023-201-07		207.13	(0.01)	207.12
023-201-09	023-201-09		31.19	(0.01)	31.18
023-201-10	023-201-10		31.19	(0.01)	31.18
023-201-11	023-201-11		31.19	(0.01)	31.18
023-201-12	023-201-12		31.19	(0.01)	31.18
023-202-04	023-202-04		31.19	(0.01)	31.18
023-202-05	023-202-05		59.18	0.00	59.18
023-202-08	023-202-08		31.19	(0.01)	31.18
023-202-09	023-202-09		31.19	(0.01)	31.18
023-202-10	023-202-10		31.19	(0.01)	31.18
023-202-11	023-202-11		31.19	(0.01)	31.18
023-202-16	023-202-16		31.19	(0.01)	31.18
023-202-17	023-202-17		31.19	(0.01)	31.18
023-202-18	023-202-18		31.19	(0.01)	31.18
023-202-20	023-202-20		31.19	(0.01)	31.18
023-202-22	023-202-22		31.19	(0.01)	31.18
023-202-23	023-202-23		31.19	(0.01)	31.18
023-202-24	023-202-24		31.19	(0.01)	31.18
023-202-25	023-202-25		31.19	(0.01)	31.18
023-202-26	023-202-26		31.19	(0.01)	31.18
023-202-27	023-202-27		33.58	0.00	33.58
023-211-03	023-211-03		31.19	(0.01)	31.18
023-211-09	023-211-09		31.19	(0.01)	31.18

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023-211-10	023-211-10		31.19	(0.01)	31.18
023-211-11	023-211-11		31.19	(0.01)	31.18
023-211-12	023-211-12		31.19	(0.01)	31.18
023-211-14	023-211-14		31.19	(0.01)	31.18
023-211-15	023-211-15		33.58	0.00	33.58
023-211-16	023-211-16		31.19	(0.01)	31.18
023-211-19	023-211-19		33.58	0.00	33.58
023-211-24	023-211-24		48.64	0.00	48.64
023-211-25	023-211-25		31.19	(0.01)	31.18
023-211-26	023-211-26		31.19	(0.01)	31.18
023-221-02	023-221-02		31.19	(0.01)	31.18
023-221-04	023-221-04		31.19	(0.01)	31.18
023-221-06	023-221-06		31.19	(0.01)	31.18
023-221-07	023-221-07		31.19	(0.01)	31.18
023-221-08	023-221-08		31.19	(0.01)	31.18
023-231-02	023-231-02		31.19	(0.01)	31.18
023-231-03	023-231-03		1,860.13	(0.01)	1,860.12
023-231-04	023-231-04		86.43	(0.01)	86.42
023-251-08	023-251-08		31.19	(0.01)	31.18
023-251-09	023-251-09		31.19	(0.01)	31.18
023-251-10	023-251-10		31.19	(0.01)	31.18
023-251-11	023-251-11		31.19	(0.01)	31.18
023-252-01	023-252-01		31.19	(0.01)	31.18
023-252-04	023-252-04		31.19	(0.01)	31.18
023-252-05	023-252-05		31.19	(0.01)	31.18
023-261-01	023-261-01		31.19	(0.01)	31.18
023-261-03	023-261-03		31.19	(0.01)	31.18
023-261-04	023-261-04		31.19	(0.01)	31.18
023-261-06	023-261-06		31.19	(0.01)	31.18
023-261-07	023-261-07		31.19	(0.01)	31.18
023-261-08	023-261-08		31.19	(0.01)	31.18
023-261-10	023-261-10		27.99	(0.01)	27.98
023-261-11	023-261-11		31.19	(0.01)	31.18
023-262-01	023-262-01		31.19	(0.01)	31.18
023-262-02	023-262-02		31.19	(0.01)	31.18
023-262-03	023-262-03		31.19	(0.01)	31.18
023-262-04	023-262-04		27.99	(0.01)	27.98
023-281-01	023-281-01		31.19	(0.01)	31.18
023-281-02	023-281-02		31.19	(0.01)	31.18
023-281-03	023-281-03		31.19	(0.01)	31.18

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023-281-04	023-281-04		31.19	(0.01)	31.18
023-281-05	023-281-05		31.19	(0.01)	31.18
023-281-06	023-281-06		31.19	(0.01)	31.18
023-281-07	023-281-07		31.19	(0.01)	31.18
023-281-08	023-281-08		31.19	(0.01)	31.18
023-281-09	023-281-09		31.19	(0.01)	31.18
023-281-10	023-281-10		31.19	(0.01)	31.18
023-281-11	023-281-11		31.19	(0.01)	31.18
023-281-12	023-281-12		31.19	(0.01)	31.18
023-281-13	023-281-13		31.19	(0.01)	31.18
023-281-14	023-281-14		31.19	(0.01)	31.18
023-281-15	023-281-15		31.19	(0.01)	31.18
023-281-16	023-281-16		31.19	(0.01)	31.18
023-281-17	023-281-17		31.19	(0.01)	31.18
023-281-18	023-281-18		31.19	(0.01)	31.18
023-291-01	023-291-01		31.19	(0.01)	31.18
023-291-02	023-291-02		31.19	(0.01)	31.18
023-291-03	023-291-03		31.19	(0.01)	31.18
023-291-04	023-291-04		31.19	(0.01)	31.18
023-291-05	023-291-05		31.19	(0.01)	31.18
023-291-06	023-291-06		31.19	(0.01)	31.18
023-291-07	023-291-07		31.19	(0.01)	31.18
023-291-08	023-291-08		31.19	(0.01)	31.18
023-291-09	023-291-09		31.19	(0.01)	31.18
023-291-10	023-291-10		31.19	(0.01)	31.18
023-301-01	023-301-01		31.19	(0.01)	31.18
023-301-02	023-301-02		31.19	(0.01)	31.18
023-301-03	023-301-03		31.19	(0.01)	31.18
023-301-04	023-301-04		31.19	(0.01)	31.18
023-301-05	023-301-05		31.19	(0.01)	31.18
023-301-06	023-301-06		31.19	(0.01)	31.18
023-301-07	023-301-07		31.19	(0.01)	31.18
023-301-08	023-301-08		31.19	(0.01)	31.18
023-301-09	023-301-09		31.19	(0.01)	31.18
023-301-10	023-301-10		31.19	(0.01)	31.18
023-301-11	023-301-11		31.19	(0.01)	31.18
023-301-12	023-301-12		31.19	(0.01)	31.18
023-301-13	023-301-13		31.19	(0.01)	31.18
023-301-14	023-301-14		31.19	(0.01)	31.18
023-301-15	023-301-15		31.19	(0.01)	31.18

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023-301-16	023-301-16		31.19	(0.01)	31.18
023-301-17	023-301-17		31.19	(0.01)	31.18
023-301-18	023-301-18		31.19	(0.01)	31.18
023-301-19	023-301-19		31.19	(0.01)	31.18
023-301-20	023-301-20		31.19	(0.01)	31.18
023-301-21	023-301-21		31.19	(0.01)	31.18
023-301-23	023-301-23		31.19	(0.01)	31.18
023-301-24	023-301-24		31.19	(0.01)	31.18
023-301-25	023-301-25		31.19	(0.01)	31.18
023-301-26	023-301-26		31.19	(0.01)	31.18
023-301-27	023-301-27		31.19	(0.01)	31.18
023-301-28	023-301-28		31.19	(0.01)	31.18
023-301-29	023-301-29		31.19	(0.01)	31.18
023-301-30	023-301-30		31.19	(0.01)	31.18
023-301-31	023-301-31		31.19	(0.01)	31.18
023-301-32	023-301-32		31.19	(0.01)	31.18
023-301-33	023-301-33		31.19	(0.01)	31.18
023-301-34	023-301-34		31.19	(0.01)	31.18
023-311-01	023-311-01		31.19	(0.01)	31.18
023-311-02	023-311-02		31.19	(0.01)	31.18
023-311-03	023-311-03		31.19	(0.01)	31.18
023-311-04	023-311-04		31.19	(0.01)	31.18
023-311-05	023-311-05		31.19	(0.01)	31.18
023-311-06	023-311-06		31.19	(0.01)	31.18
023-311-07	023-311-07		31.19	(0.01)	31.18
023-311-08	023-311-08		31.19	(0.01)	31.18
023-311-09	023-311-09		31.19	(0.01)	31.18
023-311-10	023-311-10		31.19	(0.01)	31.18
023-311-11	023-311-11		31.19	(0.01)	31.18
023-311-12	023-311-12		31.19	(0.01)	31.18
023-311-13	023-311-13		31.19	(0.01)	31.18
023-311-14	023-311-14		31.19	(0.01)	31.18
023-311-15	023-311-15		31.19	(0.01)	31.18
023-311-16	023-311-16		31.19	(0.01)	31.18
023-311-17	023-311-17		31.19	(0.01)	31.18
023-311-18	023-311-18		31.19	(0.01)	31.18
023-311-19	023-311-19		31.19	(0.01)	31.18
023-311-20	023-311-20		31.19	(0.01)	31.18
023-311-21	023-311-21		31.19	(0.01)	31.18
023-311-22	023-311-22		31.19	(0.01)	31.18

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023-311-23	023-311-23		31.19	(0.01)	31.18
023-311-24	023-311-24		31.19	(0.01)	31.18
023-311-25	023-311-25		31.19	(0.01)	31.18
023-311-26	023-311-26		31.19	(0.01)	31.18
023-311-27	023-311-27		31.19	(0.01)	31.18
023-311-28	023-311-28		31.19	(0.01)	31.18
023-311-29	023-311-29		31.19	(0.01)	31.18
023-311-30	023-311-30		31.19	(0.01)	31.18
023-311-31	023-311-31		31.19	(0.01)	31.18
023-311-32	023-311-32		31.19	(0.01)	31.18
023-311-33	023-311-33		31.19	(0.01)	31.18
023-311-34	023-311-34		31.19	(0.01)	31.18
023-311-35	023-311-35		31.19	(0.01)	31.18
023-311-36	023-311-36		31.19	(0.01)	31.18
023-321-01	023-321-01		31.19	(0.01)	31.18
023-321-02	023-321-02		31.19	(0.01)	31.18
023-321-03	023-321-03		31.19	(0.01)	31.18
023-321-04	023-321-04		31.19	(0.01)	31.18
023-321-05	023-321-05		31.19	(0.01)	31.18
023-321-06	023-321-06		31.19	(0.01)	31.18
023-321-12	023-321-12		31.19	(0.01)	31.18
023-321-13	023-321-13		31.19	(0.01)	31.18
023-321-14	023-321-14		31.19	(0.01)	31.18
023-321-15	023-321-15		31.19	(0.01)	31.18
023-321-16	023-321-16		31.19	(0.01)	31.18
023-321-17	023-321-17		31.19	(0.01)	31.18
023-321-19	023-321-19		31.19	(0.01)	31.18
023-321-20	023-321-20		31.19	(0.01)	31.18
023-321-21	023-321-21		31.19	(0.01)	31.18
023-321-22	023-321-22		31.19	(0.01)	31.18
023-321-25	023-321-25		31.19	(0.01)	31.18
023-321-26	023-321-26		31.19	(0.01)	31.18
023-321-27	023-321-27		31.19	(0.01)	31.18
023-321-28	023-321-28		31.19	(0.01)	31.18
023-321-29	023-321-29		31.19	(0.01)	31.18
023-321-30	023-321-30		31.19	(0.01)	31.18
023-321-31	023-321-31		31.19	(0.01)	31.18
023-321-32	023-321-32		31.19	(0.01)	31.18
023-321-33	023-321-33		31.19	(0.01)	31.18
023-321-34	023-321-34		31.19	(0.01)	31.18

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023-321-35	023-321-35		31.19	(0.01)	31.18
023-321-36	023-321-36		31.19	(0.01)	31.18
023-321-37	023-321-37		31.19	(0.01)	31.18
023-321-39	023-321-39		31.19	(0.01)	31.18
023-321-40	023-321-40		31.19	(0.01)	31.18
023-321-41	023-321-41		31.19	(0.01)	31.18
023-321-42	023-321-42		31.19	(0.01)	31.18
023-321-43	023-321-43		31.19	(0.01)	31.18
023-321-44	023-321-44		31.19	(0.01)	31.18
023-331-01	023-331-01		31.19	(0.01)	31.18
023-331-02	023-331-02		31.19	(0.01)	31.18
023-331-03	023-331-03		31.19	(0.01)	31.18
023-331-04	023-331-04		31.19	(0.01)	31.18
023-331-05	023-331-05		31.19	(0.01)	31.18
023-331-06	023-331-06		31.19	(0.01)	31.18
023-331-07	023-331-07		31.19	(0.01)	31.18
023-341-01	023-341-01		31.19	(0.01)	31.18
023-341-02	023-341-02		31.19	(0.01)	31.18
023-341-03	023-341-03		31.19	(0.01)	31.18
023-341-04	023-341-04		59.18	0.00	59.18
023-341-09	023-341-09		31.19	(0.01)	31.18
023-352-02	023-352-02		31.19	(0.01)	31.18
023-362-01	023-362-01		31.19	(0.01)	31.18
023-362-02	023-362-02		31.19	(0.01)	31.18
023-362-03	023-362-03		31.19	(0.01)	31.18
023-381-01	023-381-01		31.19	(0.01)	31.18
023-381-02	023-381-02		31.19	(0.01)	31.18
023-381-03	023-381-03		31.19	(0.01)	31.18
023-381-04	023-381-04		31.19	(0.01)	31.18
023-381-05	023-381-05		31.19	(0.01)	31.18
023-381-06	023-381-06		31.19	(0.01)	31.18
023-381-07	023-381-07		31.19	(0.01)	31.18
023-381-08	023-381-08		31.19	(0.01)	31.18
023-381-09	023-381-09		31.19	(0.01)	31.18
023-381-10	023-381-10		31.19	(0.01)	31.18
023-381-11	023-381-11		31.19	(0.01)	31.18
023-381-12	023-381-12		31.19	(0.01)	31.18
023-381-13	023-381-13		31.19	(0.01)	31.18
023-381-14	023-381-14		31.19	(0.01)	31.18
023-381-15	023-381-15		31.19	(0.01)	31.18

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023-391-02	023-391-02		283.71	(0.01)	283.70
023-401-01	023-401-01		31.19	(0.01)	31.18
023-401-02	023-401-02		31.19	(0.01)	31.18
023-401-03	023-401-03		31.19	(0.01)	31.18
023-401-04	023-401-04		31.19	(0.01)	31.18
023-401-05	023-401-05		31.19	(0.01)	31.18
023-401-06	023-401-06		31.19	(0.01)	31.18
023-401-07	023-401-07		31.19	(0.01)	31.18
023-401-08	023-401-08		31.19	(0.01)	31.18
023-401-09	023-401-09		31.19	(0.01)	31.18
023-401-10	023-401-10		31.19	(0.01)	31.18
023-401-11	023-401-11		59.18	0.00	59.18
023-401-14	023-401-14		31.19	(0.01)	31.18
023-401-15	023-401-15		31.19	(0.01)	31.18
023-401-16	023-401-16		31.19	(0.01)	31.18
023-401-17	023-401-17		31.19	(0.01)	31.18
023-401-18	023-401-18		31.19	(0.01)	31.18
023-401-19	023-401-19		31.19	(0.01)	31.18
023-401-20	023-401-20		31.19	(0.01)	31.18
023-401-21	023-401-21		31.19	(0.01)	31.18
023-401-22	023-401-22		31.19	(0.01)	31.18
023-401-23	023-401-23		31.19	(0.01)	31.18
023-401-24	023-401-24		31.19	(0.01)	31.18
023-401-27	023-401-27		31.19	(0.01)	31.18
023-401-28	023-401-28		31.19	(0.01)	31.18
023-401-29	023-401-29		31.19	(0.01)	31.18
023-401-30	023-401-30		177.54	0.00	177.54
023-401-33	023-401-33		31.19	(0.01)	31.18
023-401-34	023-401-34		31.19	(0.01)	31.18
023-401-35	023-401-35		31.19	(0.01)	31.18
023-401-36	023-401-36		31.19	(0.01)	31.18
023-411-01	023-411-01		554.95	(0.01)	554.94
023-411-02	023-411-02		31.19	(0.01)	31.18
023-411-03	023-411-03		31.19	(0.01)	31.18
023-441-01	023-441-01		31.19	(0.01)	31.18
023-441-02	023-441-02		31.19	(0.01)	31.18
023-441-03	023-441-03		2.36	0.00	2.36
023-441-04	023-441-04		31.19	(0.01)	31.18
023-441-05	023-441-05		31.19	(0.01)	31.18
023-441-06	023-441-06		31.19	(0.01)	31.18

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023-441-07	023-441-07		1.67	(0.01)	1.66
023-441-08	023-441-08		31.19	(0.01)	31.18
023-441-09	023-441-09		31.19	(0.01)	31.18
023-441-10	023-441-10		31.19	(0.01)	31.18
023-441-11	023-441-11		31.19	(0.01)	31.18
023-441-12	023-441-12		31.19	(0.01)	31.18
023-441-13	023-441-13		31.19	(0.01)	31.18
023-441-14	023-441-14		31.19	(0.01)	31.18
024-011-03	024-011-03		31.19	(0.01)	31.18
024-011-05	024-011-05		31.19	(0.01)	31.18
024-011-06	024-011-06		31.19	(0.01)	31.18
024-011-07	024-011-07		59.18	0.00	59.18
024-011-08	024-011-08		31.19	(0.01)	31.18
024-011-09	024-011-09		31.19	(0.01)	31.18
024-011-10	024-011-10		31.19	(0.01)	31.18
024-011-11	024-011-11		31.19	(0.01)	31.18
024-011-14	024-011-14		31.19	(0.01)	31.18
024-011-15	024-011-15		31.19	(0.01)	31.18
024-011-16	024-011-16		31.19	(0.01)	31.18
024-011-17	024-011-17		31.19	(0.01)	31.18
024-011-18	024-011-18		31.19	(0.01)	31.18
024-011-19	024-011-19		31.19	(0.01)	31.18
024-011-20	024-011-20		31.19	(0.01)	31.18
024-011-22	024-011-22		31.19	(0.01)	31.18
024-011-23	024-011-23		31.19	(0.01)	31.18
024-011-24	024-011-24		31.19	(0.01)	31.18
024-011-27	024-011-27		31.19	(0.01)	31.18
024-011-28	024-011-28		31.19	(0.01)	31.18
024-011-29	024-011-29		31.19	(0.01)	31.18
024-011-30	024-011-30		31.19	(0.01)	31.18
024-011-31	024-011-31		202.32	0.00	202.32
024-011-32	024-011-32		31.19	(0.01)	31.18
024-011-33	024-011-33		31.19	(0.01)	31.18
024-011-34	024-011-34		10.30	0.00	10.30
024-021-02	024-021-02		31.19	(0.01)	31.18
024-021-05	024-021-05		31.19	(0.01)	31.18
024-021-18	024-021-18		31.19	(0.01)	31.18
024-021-24	024-021-24		31.19	(0.01)	31.18
024-021-29	024-021-29		31.19	(0.01)	31.18
024-021-30	024-021-30		31.19	(0.01)	31.18

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024-021-31	024-021-31		409.23	(0.01)	409.22
024-021-32	024-021-32		31.19	(0.01)	31.18
024-021-33	024-021-33		31.19	(0.01)	31.18
024-021-34	024-021-34		31.19	(0.01)	31.18
024-021-35	024-021-35		152.27	(0.01)	152.26
024-021-36	024-021-36		31.19	(0.01)	31.18
024-021-37	024-021-37		31.19	(0.01)	31.18
024-031-03	024-031-03		59.18	0.00	59.18
024-031-04	024-031-04		31.19	(0.01)	31.18
024-031-05	024-031-05		31.19	(0.01)	31.18
024-031-10	024-031-10		488.64	0.00	488.64
024-031-11	024-031-11		783.75	(0.01)	783.74
024-031-12	024-031-12		31.19	(0.01)	31.18
024-031-14	024-031-14		31.19	(0.01)	31.18
024-031-15	024-031-15		31.19	(0.01)	31.18
024-031-16	024-031-16		2,007.37	(0.01)	2,007.36
024-031-19	024-031-19		138.83	(0.01)	138.82
024-031-21	024-031-21		0.00	0.00	0.00
024-052-01	024-052-01		31.19	(0.01)	31.18
024-052-03	024-052-03		31.19	(0.01)	31.18
024-052-06	024-052-06		31.19	(0.01)	31.18
024-052-09	024-052-09		31.19	(0.01)	31.18
024-052-13	024-052-13		31.19	(0.01)	31.18
024-052-19	024-052-19		31.19	(0.01)	31.18
024-052-22	024-052-22		31.19	(0.01)	31.18
024-052-23	024-052-23		31.19	(0.01)	31.18
024-052-24	024-052-24		31.19	(0.01)	31.18
024-052-25	024-052-25		31.19	(0.01)	31.18
024-052-26	024-052-26		31.19	(0.01)	31.18
024-061-01	024-061-01		59.18	0.00	59.18
024-061-02	024-061-02		31.19	(0.01)	31.18
024-061-03	024-061-03		31.19	(0.01)	31.18
024-061-04	024-061-04		31.19	(0.01)	31.18
024-061-05	024-061-05		31.19	(0.01)	31.18
024-061-06	024-061-06		31.19	(0.01)	31.18
024-061-08	024-061-08		31.19	(0.01)	31.18
024-061-09	024-061-09		31.19	(0.01)	31.18
024-061-10	024-061-10		31.19	(0.01)	31.18
024-061-11	024-061-11		31.19	(0.01)	31.18
024-061-12	024-061-12		31.19	(0.01)	31.18

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024-061-13	024-061-13		31.19	(0.01)	31.18
024-061-14	024-061-14		31.19	(0.01)	31.18
024-061-16	024-061-16		31.19	(0.01)	31.18
024-061-19	024-061-19		31.19	(0.01)	31.18
024-061-20	024-061-20		31.19	(0.01)	31.18
024-061-23	024-061-23		59.18	0.00	59.18
024-061-24	024-061-24		31.19	(0.01)	31.18
024-061-25	024-061-25		31.19	(0.01)	31.18
024-062-04	024-062-04		31.19	(0.01)	31.18
024-062-05	024-062-05		31.19	(0.01)	31.18
024-062-06	024-062-06		31.19	(0.01)	31.18
024-062-07	024-062-07		27.99	(0.01)	27.98
024-062-08	024-062-08		31.19	(0.01)	31.18
024-062-09	024-062-09		31.19	(0.01)	31.18
024-062-14	024-062-14		31.19	(0.01)	31.18
024-062-16	024-062-16		31.19	(0.01)	31.18
024-062-17	024-062-17		31.19	(0.01)	31.18
024-062-19	024-062-19		31.19	(0.01)	31.18
024-062-20	024-062-20		31.19	(0.01)	31.18
024-062-21	024-062-21		31.19	(0.01)	31.18
024-062-22	024-062-22		31.19	(0.01)	31.18
024-062-23	024-062-23		31.19	(0.01)	31.18
024-062-26	024-062-26		31.19	(0.01)	31.18
024-062-27	024-062-27		31.19	(0.01)	31.18
024-062-28	024-062-28		31.19	(0.01)	31.18
024-062-29	024-062-29		31.19	(0.01)	31.18
024-071-01	024-071-01		31.19	(0.01)	31.18
024-071-03	024-071-03		31.19	(0.01)	31.18
024-071-04	024-071-04		31.19	(0.01)	31.18
024-071-05	024-071-05		31.19	(0.01)	31.18
024-071-06	024-071-06		31.19	(0.01)	31.18
024-071-08	024-071-08		31.19	(0.01)	31.18
024-071-09	024-071-09		31.19	(0.01)	31.18
024-071-10	024-071-10		31.19	(0.01)	31.18
024-071-11	024-071-11		31.19	(0.01)	31.18
024-071-16	024-071-16		31.19	(0.01)	31.18
024-071-17	024-071-17		31.19	(0.01)	31.18
024-071-18	024-071-18		31.19	(0.01)	31.18
024-071-19	024-071-19		31.19	(0.01)	31.18
024-071-21	024-071-21		31.19	(0.01)	31.18

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024-071-22	024-071-22		31.19	(0.01)	31.18
024-071-24	024-071-24		31.19	(0.01)	31.18
024-071-25	024-071-25		31.19	(0.01)	31.18
024-071-26	024-071-26		31.19	(0.01)	31.18
024-072-01	024-072-01		31.19	(0.01)	31.18
024-072-03	024-072-03		31.19	(0.01)	31.18
024-072-04	024-072-04		31.19	(0.01)	31.18
024-072-05	024-072-05		31.19	(0.01)	31.18
024-072-06	024-072-06		31.19	(0.01)	31.18
024-072-08	024-072-08		31.19	(0.01)	31.18
024-072-09	024-072-09		27.99	(0.01)	27.98
024-073-03	024-073-03		31.19	(0.01)	31.18
024-073-04	024-073-04		31.19	(0.01)	31.18
024-073-05	024-073-05		31.19	(0.01)	31.18
024-073-06	024-073-06		31.19	(0.01)	31.18
024-073-07	024-073-07		31.19	(0.01)	31.18
024-073-08	024-073-08		31.19	(0.01)	31.18
024-073-09	024-073-09		31.19	(0.01)	31.18
024-073-10	024-073-10		31.19	(0.01)	31.18
024-073-12	024-073-12		31.19	(0.01)	31.18
024-081-01	024-081-01		31.19	(0.01)	31.18
024-081-02	024-081-02		31.19	(0.01)	31.18
024-081-03	024-081-03		31.19	(0.01)	31.18
024-081-05	024-081-05		31.19	(0.01)	31.18
024-081-06	024-081-06		31.19	(0.01)	31.18
024-081-11	024-081-11		31.19	(0.01)	31.18
024-081-12	024-081-12		31.19	(0.01)	31.18
024-081-13	024-081-13		59.18	0.00	59.18
024-081-14	024-081-14		31.19	(0.01)	31.18
024-081-15	024-081-15		31.19	(0.01)	31.18
024-081-17	024-081-17		31.19	(0.01)	31.18
024-082-01	024-082-01		31.19	(0.01)	31.18
024-082-02	024-082-02		31.19	(0.01)	31.18
024-082-04	024-082-04		31.19	(0.01)	31.18
024-082-06	024-082-06		31.19	(0.01)	31.18
024-082-09	024-082-09		31.19	(0.01)	31.18
024-082-10	024-082-10		31.19	(0.01)	31.18
024-082-11	024-082-11		31.19	(0.01)	31.18
024-082-12	024-082-12		31.19	(0.01)	31.18
024-082-13	024-082-13		31.19	(0.01)	31.18

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024-082-14	024-082-14		31.19	(0.01)	31.18
024-082-15	024-082-15		31.19	(0.01)	31.18
024-083-01	024-083-01		27.99	(0.01)	27.98
024-083-02	024-083-02		31.19	(0.01)	31.18
024-083-05	024-083-05		31.19	(0.01)	31.18
024-091-04	024-091-04		31.19	(0.01)	31.18
024-091-06	024-091-06		31.19	(0.01)	31.18
024-091-07	024-091-07		31.19	(0.01)	31.18
024-091-08	024-091-08		31.19	(0.01)	31.18
024-093-01	024-093-01		31.19	(0.01)	31.18
024-093-02	024-093-02		31.19	(0.01)	31.18
024-094-01	024-094-01		31.19	(0.01)	31.18
024-094-02	024-094-02		31.19	(0.01)	31.18
024-094-08	024-094-08		31.19	(0.01)	31.18
024-094-09	024-094-09		31.19	(0.01)	31.18
024-094-11	024-094-11		31.19	(0.01)	31.18
024-094-12	024-094-12		31.19	(0.01)	31.18
024-094-15	024-094-15		31.19	(0.01)	31.18
024-094-21	024-094-21		31.19	(0.01)	31.18
024-094-22	024-094-22		31.19	(0.01)	31.18
024-094-23	024-094-23		31.19	(0.01)	31.18
024-094-25	024-094-25		31.19	(0.01)	31.18
024-101-03	024-101-03		31.19	(0.01)	31.18
024-101-04	024-101-04		31.19	(0.01)	31.18
024-101-05	024-101-05		31.19	(0.01)	31.18
024-101-06	024-101-06		31.19	(0.01)	31.18
024-101-07	024-101-07		31.19	(0.01)	31.18
024-101-08	024-101-08		31.19	(0.01)	31.18
024-101-09	024-101-09		31.19	(0.01)	31.18
024-101-10	024-101-10		31.19	(0.01)	31.18
024-101-11	024-101-11		31.19	(0.01)	31.18
024-101-12	024-101-12		31.19	(0.01)	31.18
024-101-13	024-101-13		31.19	(0.01)	31.18
024-101-14	024-101-14		31.19	(0.01)	31.18
024-102-02	024-102-02		31.19	(0.01)	31.18
024-102-03	024-102-03		31.19	(0.01)	31.18
024-102-04	024-102-04		31.19	(0.01)	31.18
024-102-05	024-102-05		31.19	(0.01)	31.18
024-102-06	024-102-06		31.19	(0.01)	31.18
024-102-08	024-102-08		31.19	(0.01)	31.18

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024-102-10	024-102-10		31.19	(0.01)	31.18
024-102-14	024-102-14		27.99	(0.01)	27.98
024-102-15	024-102-15		31.19	(0.01)	31.18
024-102-17	024-102-17		31.19	(0.01)	31.18
024-102-19	024-102-19		31.19	(0.01)	31.18
024-102-20	024-102-20		31.19	(0.01)	31.18
024-102-21	024-102-21		31.19	(0.01)	31.18
024-102-26	024-102-26		31.19	(0.01)	31.18
024-102-27	024-102-27		31.19	(0.01)	31.18
024-102-28	024-102-28		31.19	(0.01)	31.18
024-102-29	024-102-29		31.19	(0.01)	31.18
024-102-31	024-102-31		31.19	(0.01)	31.18
024-102-32	024-102-32		31.19	(0.01)	31.18
024-102-34	024-102-34		31.19	(0.01)	31.18
024-102-35	024-102-35		31.19	(0.01)	31.18
024-102-37	024-102-37		31.19	(0.01)	31.18
024-102-38	024-102-38		31.19	(0.01)	31.18
024-102-40	024-102-40		31.19	(0.01)	31.18
024-102-41	024-102-41		31.19	(0.01)	31.18
024-102-42	024-102-42		31.19	(0.01)	31.18
024-102-43	024-102-43		31.19	(0.01)	31.18
024-102-44	024-102-44		31.19	(0.01)	31.18
024-102-45	024-102-45		31.19	(0.01)	31.18
024-102-46	024-102-46		31.19	(0.01)	31.18
024-102-48	024-102-48		31.19	(0.01)	31.18
024-102-49	024-102-49		29.59	(0.01)	29.58
024-102-52	024-102-52		31.19	(0.01)	31.18
024-102-54	024-102-54		31.19	(0.01)	31.18
024-102-55	024-102-55		59.18	0.00	59.18
024-102-57	024-102-57		31.19	(0.01)	31.18
024-102-58	024-102-58		31.19	(0.01)	31.18
024-103-01	024-103-01		31.19	(0.01)	31.18
024-103-02	024-103-02		31.19	(0.01)	31.18
024-103-04	024-103-04		31.19	(0.01)	31.18
024-103-05	024-103-05		31.19	(0.01)	31.18
024-103-06	024-103-06		31.19	(0.01)	31.18
024-103-07	024-103-07		31.19	(0.01)	31.18
024-103-08	024-103-08		31.19	(0.01)	31.18
024-111-01	024-111-01		31.19	(0.01)	31.18
024-111-02	024-111-02		31.19	(0.01)	31.18

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024-111-03	024-111-03		31.19	(0.01)	31.18
024-111-04	024-111-04		31.19	(0.01)	31.18
024-111-05	024-111-05		31.19	(0.01)	31.18
024-111-06	024-111-06		31.19	(0.01)	31.18
024-111-07	024-111-07		31.19	(0.01)	31.18
024-111-08	024-111-08		31.19	(0.01)	31.18
024-111-09	024-111-09		31.19	(0.01)	31.18
024-111-14	024-111-14		31.19	(0.01)	31.18
024-111-16	024-111-16		31.19	(0.01)	31.18
024-111-17	024-111-17		31.19	(0.01)	31.18
024-111-19	024-111-19		31.19	(0.01)	31.18
024-111-20	024-111-20		31.19	(0.01)	31.18
024-111-21	024-111-21		31.19	(0.01)	31.18
024-111-22	024-111-22		31.19	(0.01)	31.18
024-111-23	024-111-23		31.19	(0.01)	31.18
024-111-24	024-111-24		31.19	(0.01)	31.18
024-111-27	024-111-27		31.19	(0.01)	31.18
024-111-28	024-111-28		31.19	(0.01)	31.18
024-111-30	024-111-30		31.19	(0.01)	31.18
024-111-31	024-111-31		31.19	(0.01)	31.18
024-111-32	024-111-32		31.19	(0.01)	31.18
024-111-34	024-111-34		31.19	(0.01)	31.18
024-111-37	024-111-37		31.19	(0.01)	31.18
024-111-39	024-111-39		31.19	(0.01)	31.18
024-111-40	024-111-40		31.19	(0.01)	31.18
024-122-04	024-122-04		31.19	(0.01)	31.18
024-122-09	024-122-09		27.99	(0.01)	27.98
024-122-10	024-122-10		31.19	(0.01)	31.18
024-122-13	024-122-13		31.19	(0.01)	31.18
024-122-14	024-122-14		31.19	(0.01)	31.18
024-122-15	024-122-15		31.19	(0.01)	31.18
024-122-16	024-122-16		31.19	(0.01)	31.18
024-122-17	024-122-17		31.19	(0.01)	31.18
024-123-14	024-123-14		31.19	(0.01)	31.18
024-123-17	024-123-17		31.19	(0.01)	31.18
024-123-21	024-123-21		31.19	(0.01)	31.18
024-123-22	024-123-22		31.19	(0.01)	31.18
024-123-23	024-123-23		31.19	(0.01)	31.18
024-123-24	024-123-24		31.19	(0.01)	31.18
024-123-27	024-123-27		31.19	(0.01)	31.18

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024-123-29	024-123-29		31.19	(0.01)	31.18
024-123-34	024-123-34		31.19	(0.01)	31.18
024-123-37	024-123-37		31.19	(0.01)	31.18
024-123-39	024-123-39		31.19	(0.01)	31.18
024-123-42	024-123-42		31.19	(0.01)	31.18
024-123-43	024-123-43		31.19	(0.01)	31.18
024-123-44	024-123-44		31.19	(0.01)	31.18
024-131-01	024-131-01		59.18	0.00	59.18
024-131-02	024-131-02		31.19	(0.01)	31.18
024-131-03	024-131-03		31.19	(0.01)	31.18
024-131-04	024-131-04		31.19	(0.01)	31.18
024-131-06	024-131-06		31.19	(0.01)	31.18
024-131-07	024-131-07		31.19	(0.01)	31.18
024-131-08	024-131-08		31.19	(0.01)	31.18
024-131-09	024-131-09		31.19	(0.01)	31.18
024-131-11	024-131-11		31.19	(0.01)	31.18
024-131-12	024-131-12		31.19	(0.01)	31.18
024-131-13	024-131-13		31.19	(0.01)	31.18
024-131-15	024-131-15		31.19	(0.01)	31.18
024-131-16	024-131-16		31.19	(0.01)	31.18
024-131-17	024-131-17		31.19	(0.01)	31.18
024-131-18	024-131-18		31.19	(0.01)	31.18
024-131-21	024-131-21		31.19	(0.01)	31.18
024-131-22	024-131-22		31.19	(0.01)	31.18
024-131-23	024-131-23		31.19	(0.01)	31.18
024-131-24	024-131-24		27.99	(0.01)	27.98
024-141-02	024-141-02		31.19	(0.01)	31.18
024-141-03	024-141-03		31.19	(0.01)	31.18
024-141-04	024-141-04		31.19	(0.01)	31.18
024-141-08	024-141-08		31.19	(0.01)	31.18
024-141-09	024-141-09		31.19	(0.01)	31.18
024-141-10	024-141-10		31.19	(0.01)	31.18
024-141-12	024-141-12		31.19	(0.01)	31.18
024-141-13	024-141-13		31.19	(0.01)	31.18
024-141-14	024-141-14		31.19	(0.01)	31.18
024-141-17	024-141-17		31.19	(0.01)	31.18
024-141-18	024-141-18		31.19	(0.01)	31.18
024-141-20	024-141-20		31.19	(0.01)	31.18
024-141-21	024-141-21		31.19	(0.01)	31.18
024-141-23	024-141-23		31.19	(0.01)	31.18

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024-141-26	024-141-26		31.19	(0.01)	31.18
024-141-27	024-141-27		31.19	(0.01)	31.18
024-141-28	024-141-28		31.19	(0.01)	31.18
024-141-29	024-141-29		31.19	(0.01)	31.18
024-141-30	024-141-30		31.19	(0.01)	31.18
024-142-01	024-142-01		31.19	(0.01)	31.18
024-142-02	024-142-02		31.19	(0.01)	31.18
024-142-03	024-142-03		31.19	(0.01)	31.18
024-142-04	024-142-04		31.19	(0.01)	31.18
024-142-05	024-142-05		31.19	(0.01)	31.18
024-151-01	024-151-01		118.36	0.00	118.36
024-151-02	024-151-02		88.77	(0.01)	88.76
024-151-03	024-151-03		88.77	(0.01)	88.76
024-151-04	024-151-04		118.36	0.00	118.36
024-151-05	024-151-05		118.36	0.00	118.36
024-151-06	024-151-06		59.18	0.00	59.18
024-151-07	024-151-07		31.19	(0.01)	31.18
024-151-12	024-151-12		31.19	(0.01)	31.18
024-151-16	024-151-16		31.19	(0.01)	31.18
024-151-17	024-151-17		31.19	(0.01)	31.18
024-151-22	024-151-22		31.19	(0.01)	31.18
024-151-23	024-151-23		31.19	(0.01)	31.18
024-151-24	024-151-24		31.19	(0.01)	31.18
024-151-25	024-151-25		31.19	(0.01)	31.18
024-152-01	024-152-01		31.19	(0.01)	31.18
024-152-02	024-152-02		31.19	(0.01)	31.18
024-152-05	024-152-05		31.19	(0.01)	31.18
024-152-07	024-152-07		31.19	(0.01)	31.18
024-152-08	024-152-08		31.19	(0.01)	31.18
024-152-10	024-152-10		31.19	(0.01)	31.18
024-152-11	024-152-11		31.19	(0.01)	31.18
024-152-12	024-152-12		31.19	(0.01)	31.18
024-152-13	024-152-13		31.19	(0.01)	31.18
024-152-14	024-152-14		31.19	(0.01)	31.18
024-152-15	024-152-15		31.19	(0.01)	31.18
024-152-16	024-152-16		31.19	(0.01)	31.18
024-152-17	024-152-17		31.19	(0.01)	31.18
024-152-20	024-152-20		31.19	(0.01)	31.18
024-152-21	024-152-21		31.19	(0.01)	31.18
024-152-22	024-152-22		31.19	(0.01)	31.18

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024-152-23	024-152-23		31.19	(0.01)	31.18
024-152-25	024-152-25		31.19	(0.01)	31.18
024-152-26	024-152-26		31.19	(0.01)	31.18
024-152-27	024-152-27		24.07	(0.01)	24.06
024-152-28	024-152-28		24.14	0.00	24.14
024-152-29	024-152-29		27.73	(0.01)	27.72
024-152-30	024-152-30		25.61	(0.01)	25.60
024-161-02	024-161-02		31.19	(0.01)	31.18
024-161-04	024-161-04		31.19	(0.01)	31.18
024-161-06	024-161-06		31.19	(0.01)	31.18
024-161-07	024-161-07		31.19	(0.01)	31.18
024-161-08	024-161-08		31.19	(0.01)	31.18
024-161-10	024-161-10		31.19	(0.01)	31.18
024-161-11	024-161-11		31.19	(0.01)	31.18
024-161-12	024-161-12		31.19	(0.01)	31.18
024-161-13	024-161-13		31.19	(0.01)	31.18
024-161-14	024-161-14		31.19	(0.01)	31.18
024-161-15	024-161-15		31.19	(0.01)	31.18
024-161-17	024-161-17		31.19	(0.01)	31.18
024-171-03	024-171-03		31.19	(0.01)	31.18
024-171-04	024-171-04		31.19	(0.01)	31.18
024-171-05	024-171-05		31.19	(0.01)	31.18
024-171-06	024-171-06		31.19	(0.01)	31.18
024-171-07	024-171-07		31.19	(0.01)	31.18
024-171-08	024-171-08		31.19	(0.01)	31.18
024-171-09	024-171-09		31.19	(0.01)	31.18
024-171-10	024-171-10		31.19	(0.01)	31.18
024-171-11	024-171-11		31.19	(0.01)	31.18
024-172-01	024-172-01		59.18	0.00	59.18
024-172-02	024-172-02		31.19	(0.01)	31.18
024-172-06	024-172-06		31.19	(0.01)	31.18
024-172-07	024-172-07		31.19	(0.01)	31.18
024-172-17	024-172-17		31.19	(0.01)	31.18
024-172-18	024-172-18		31.19	(0.01)	31.18
024-172-19	024-172-19		31.19	(0.01)	31.18
024-172-20	024-172-20		31.19	(0.01)	31.18
024-172-23	024-172-23		31.19	(0.01)	31.18
024-172-24	024-172-24		31.19	(0.01)	31.18
024-172-25	024-172-25		31.19	(0.01)	31.18
024-172-26	024-172-26		31.19	(0.01)	31.18

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024-172-28	024-172-28		31.19	(0.01)	31.18
024-172-30	024-172-30		31.19	(0.01)	31.18
024-172-33	024-172-33		31.19	(0.01)	31.18
024-172-34	024-172-34		31.19	(0.01)	31.18
024-172-35	024-172-35		31.19	(0.01)	31.18
024-173-02	024-173-02		31.19	(0.01)	31.18
024-173-03	024-173-03		27.99	(0.01)	27.98
024-173-04	024-173-04		27.99	(0.01)	27.98
024-173-06	024-173-06		31.19	(0.01)	31.18
024-174-01	024-174-01		31.19	(0.01)	31.18
024-174-02	024-174-02		31.19	(0.01)	31.18
024-174-03	024-174-03		31.19	(0.01)	31.18
024-181-02	024-181-02		31.19	(0.01)	31.18
024-181-03	024-181-03		31.19	(0.01)	31.18
024-181-06	024-181-06		31.19	(0.01)	31.18
024-181-07	024-181-07		31.19	(0.01)	31.18
024-181-08	024-181-08		31.19	(0.01)	31.18
024-181-12	024-181-12		31.19	(0.01)	31.18
024-181-15	024-181-15		31.19	(0.01)	31.18
024-181-16	024-181-16		31.19	(0.01)	31.18
024-181-17	024-181-17		31.19	(0.01)	31.18
024-181-18	024-181-18		31.19	(0.01)	31.18
024-181-19	024-181-19		31.19	(0.01)	31.18
024-182-01	024-182-01		31.19	(0.01)	31.18
024-182-04	024-182-04		31.19	(0.01)	31.18
024-182-05	024-182-05		31.19	(0.01)	31.18
024-182-06	024-182-06		27.99	(0.01)	27.98
024-182-07	024-182-07		27.99	(0.01)	27.98
024-182-08	024-182-08		27.99	(0.01)	27.98
024-182-10	024-182-10		31.19	(0.01)	31.18
024-182-11	024-182-11		31.19	(0.01)	31.18
024-182-12	024-182-12		31.19	(0.01)	31.18
024-182-13	024-182-13		31.19	(0.01)	31.18
024-183-01	024-183-01		31.19	(0.01)	31.18
024-183-02	024-183-02		31.19	(0.01)	31.18
024-183-03	024-183-03		31.19	(0.01)	31.18
024-183-04	024-183-04		31.19	(0.01)	31.18
024-183-05	024-183-05		31.19	(0.01)	31.18
024-183-06	024-183-06		31.19	(0.01)	31.18
024-183-08	024-183-08		31.19	(0.01)	31.18

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024-183-10	024-183-10		31.19	(0.01)	31.18
024-191-02	024-191-02		31.19	(0.01)	31.18
024-191-06	024-191-06		31.19	(0.01)	31.18
024-191-07	024-191-07		31.19	(0.01)	31.18
024-191-09	024-191-09		31.19	(0.01)	31.18
024-191-11	024-191-11		31.19	(0.01)	31.18
024-191-12	024-191-12		59.18	0.00	59.18
024-191-13	024-191-13		31.19	(0.01)	31.18
024-191-16	024-191-16		31.19	(0.01)	31.18
024-191-17	024-191-17		31.19	(0.01)	31.18
024-191-18	024-191-18		31.19	(0.01)	31.18
024-191-21	024-191-21		31.19	(0.01)	31.18
024-191-22	024-191-22		31.19	(0.01)	31.18
024-191-23	024-191-23		31.19	(0.01)	31.18
024-191-24	024-191-24		31.19	(0.01)	31.18
024-191-27	024-191-27		31.19	(0.01)	31.18
024-191-28	024-191-28		0.00	0.00	0.00
024-191-30	024-191-30		31.19	(0.01)	31.18
024-191-31	024-191-31		31.19	(0.01)	31.18
024-191-32	024-191-32		31.19	(0.01)	31.18
024-191-33	024-191-33		31.19	(0.01)	31.18
024-202-02	024-202-02		31.19	(0.01)	31.18
024-202-03	024-202-03		31.19	(0.01)	31.18
024-202-04	024-202-04		31.19	(0.01)	31.18
024-202-05	024-202-05		31.19	(0.01)	31.18
024-202-09	024-202-09		31.19	(0.01)	31.18
024-202-10	024-202-10		31.19	(0.01)	31.18
024-202-11	024-202-11		31.19	(0.01)	31.18
024-202-12	024-202-12		31.19	(0.01)	31.18
024-202-14	024-202-14		31.19	(0.01)	31.18
024-202-15	024-202-15		31.19	(0.01)	31.18
024-202-16	024-202-16		31.19	(0.01)	31.18
024-202-17	024-202-17		31.19	(0.01)	31.18
024-202-18	024-202-18		31.19	(0.01)	31.18
024-202-20	024-202-20		31.19	(0.01)	31.18
024-202-21	024-202-21		31.19	(0.01)	31.18
024-202-28	024-202-28		31.19	(0.01)	31.18
024-202-31	024-202-31		31.19	(0.01)	31.18
024-202-33	024-202-33		31.19	(0.01)	31.18
024-202-34	024-202-34		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
024-202-35	024-202-35		31.19	(0.01)	31.18
024-202-36	024-202-36		0.00	0.00	0.00
024-202-37	024-202-37		31.19	(0.01)	31.18
024-202-38	024-202-38		31.19	(0.01)	31.18
024-202-43	024-202-43		59.18	0.00	59.18
024-202-44	024-202-44		31.19	(0.01)	31.18
024-211-05	024-211-05		27.99	(0.01)	27.98
024-211-06	024-211-06		31.19	(0.01)	31.18
024-211-12	024-211-12		236.72	0.00	236.72
024-211-15	024-211-15		31.19	(0.01)	31.18
024-211-18	024-211-18		31.19	(0.01)	31.18
024-211-19	024-211-19		31.19	(0.01)	31.18
024-211-20	024-211-20		35.34	0.00	35.34
024-211-22	024-211-22		564.49	(0.01)	564.48
024-222-01	024-222-01		31.19	(0.01)	31.18
024-222-02	024-222-02		27.99	(0.01)	27.98
024-222-03	024-222-03		31.19	(0.01)	31.18
024-222-07	024-222-07		576.62	0.00	576.62
024-222-08	024-222-08		263.91	(0.01)	263.90
024-231-03	024-231-03		31.19	(0.01)	31.18
024-231-05	024-231-05		31.19	(0.01)	31.18
024-231-06	024-231-06		31.19	(0.01)	31.18
024-231-07	024-231-07		31.19	(0.01)	31.18
024-231-08	024-231-08		31.19	(0.01)	31.18
024-231-09	024-231-09		31.19	(0.01)	31.18
024-231-10	024-231-10		31.19	(0.01)	31.18
024-231-11	024-231-11		31.19	(0.01)	31.18
024-231-12	024-231-12		31.19	(0.01)	31.18
024-231-13	024-231-13		31.19	(0.01)	31.18
024-231-14	024-231-14		31.19	(0.01)	31.18
024-231-19	024-231-19		31.19	(0.01)	31.18
024-231-20	024-231-20		31.19	(0.01)	31.18
024-231-21	024-231-21		31.19	(0.01)	31.18
024-231-22	024-231-22		31.19	(0.01)	31.18
024-231-23	024-231-23		31.19	(0.01)	31.18
024-231-26	024-231-26		31.19	(0.01)	31.18
024-231-27	024-231-27		31.19	(0.01)	31.18
024-231-28	024-231-28		31.19	(0.01)	31.18
024-231-29	024-231-29		31.19	(0.01)	31.18
024-231-30	024-231-30		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
024-231-31	024-231-31		31.19	(0.01)	31.18
024-231-32	024-231-32		31.19	(0.01)	31.18
024-231-33	024-231-33		31.19	(0.01)	31.18
024-231-34	024-231-34		31.19	(0.01)	31.18
024-231-35	024-231-35		31.19	(0.01)	31.18
024-231-36	024-231-36		31.19	(0.01)	31.18
024-231-39	024-231-39		31.19	(0.01)	31.18
024-231-40	024-231-40		31.19	(0.01)	31.18
024-231-41	024-231-41		31.19	(0.01)	31.18
024-231-42	024-231-42		27.99	(0.01)	27.98
024-231-43	024-231-43		31.19	(0.01)	31.18
024-231-44	024-231-44		31.19	(0.01)	31.18
024-231-45	024-231-45		31.19	(0.01)	31.18
024-231-49	024-231-49		31.19	(0.01)	31.18
024-231-50	024-231-50		31.19	(0.01)	31.18
024-231-51	024-231-51		31.19	(0.01)	31.18
024-231-52	024-231-52		31.19	(0.01)	31.18
024-231-53	024-231-53		31.19	(0.01)	31.18
024-231-54	024-231-54		31.19	(0.01)	31.18
024-231-55	024-231-55		31.19	(0.01)	31.18
024-231-56	024-231-56		31.19	(0.01)	31.18
024-231-59	024-231-59		31.19	(0.01)	31.18
024-231-60	024-231-60		59.18	0.00	59.18
024-241-02	024-241-02		59.18	0.00	59.18
024-241-03	024-241-03		31.19	(0.01)	31.18
024-241-04	024-241-04		31.19	(0.01)	31.18
024-242-06	024-242-06		31.19	(0.01)	31.18
024-242-07	024-242-07		31.19	(0.01)	31.18
024-242-08	024-242-08		31.19	(0.01)	31.18
024-251-04	024-251-04		31.19	(0.01)	31.18
024-251-05	024-251-05		31.19	(0.01)	31.18
024-251-07	024-251-07		31.19	(0.01)	31.18
024-251-08	024-251-08		31.19	(0.01)	31.18
024-251-09	024-251-09		31.19	(0.01)	31.18
024-251-10	024-251-10		31.19	(0.01)	31.18
024-251-11	024-251-11		31.19	(0.01)	31.18
024-251-15	024-251-15		31.19	(0.01)	31.18
024-251-16	024-251-16		31.19	(0.01)	31.18
024-251-18	024-251-18		31.19	(0.01)	31.18
024-251-19	024-251-19		31.19	(0.01)	31.18

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Account ID	Property ID	DB	Levy	Other	Total
024-261-06	024-261-06		3,378.45	(0.01)	3,378.44
024-261-09	024-261-09		2,564.20	0.00	2,564.20
024-261-10	024-261-10		3,523.90	0.00	3,523.90
024-271-06	024-271-06		31.19	(0.01)	31.18
024-271-07	024-271-07		31.19	(0.01)	31.18
024-271-08	024-271-08		31.19	(0.01)	31.18
024-271-09	024-271-09		31.19	(0.01)	31.18
024-271-10	024-271-10		31.19	(0.01)	31.18
024-271-11	024-271-11		31.19	(0.01)	31.18
024-271-12	024-271-12		31.19	(0.01)	31.18
024-271-13	024-271-13		31.19	(0.01)	31.18
024-271-14	024-271-14		31.19	(0.01)	31.18
024-271-15	024-271-15		31.19	(0.01)	31.18
024-271-16	024-271-16		31.19	(0.01)	31.18
024-271-17	024-271-17		31.19	(0.01)	31.18
024-271-18	024-271-18		31.19	(0.01)	31.18
024-271-19	024-271-19		31.19	(0.01)	31.18
024-271-20	024-271-20		31.19	(0.01)	31.18
024-271-21	024-271-21		31.19	(0.01)	31.18
024-271-22	024-271-22		31.19	(0.01)	31.18
024-271-23	024-271-23		31.19	(0.01)	31.18
024-271-24	024-271-24		31.19	(0.01)	31.18
024-271-25	024-271-25		31.19	(0.01)	31.18
024-271-26	024-271-26		31.19	(0.01)	31.18
024-271-27	024-271-27		31.19	(0.01)	31.18
024-271-28	024-271-28		31.19	(0.01)	31.18
024-271-29	024-271-29		31.19	(0.01)	31.18
024-271-30	024-271-30		31.19	(0.01)	31.18
024-271-31	024-271-31		31.19	(0.01)	31.18
024-271-32	024-271-32		31.19	(0.01)	31.18
024-271-33	024-271-33		31.19	(0.01)	31.18
024-271-34	024-271-34		31.19	(0.01)	31.18
024-271-35	024-271-35		31.19	(0.01)	31.18
024-271-36	024-271-36		31.19	(0.01)	31.18
024-271-37	024-271-37		31.19	(0.01)	31.18
024-271-38	024-271-38		31.19	(0.01)	31.18
024-271-39	024-271-39		31.19	(0.01)	31.18
024-271-40	024-271-40		31.19	(0.01)	31.18
024-271-41	024-271-41		31.19	(0.01)	31.18
024-271-42	024-271-42		31.19	(0.01)	31.18

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024-271-43	024-271-43		31.19	(0.01)	31.18
024-271-44	024-271-44		31.19	(0.01)	31.18
024-271-45	024-271-45		31.19	(0.01)	31.18
024-271-46	024-271-46		31.19	(0.01)	31.18
024-271-47	024-271-47		31.19	(0.01)	31.18
024-271-49	024-271-49		31.19	(0.01)	31.18
024-271-50	024-271-50		31.19	(0.01)	31.18
024-271-51	024-271-51		31.19	(0.01)	31.18
024-271-52	024-271-52		31.19	(0.01)	31.18
024-271-53	024-271-53		31.19	(0.01)	31.18
024-271-54	024-271-54		31.19	(0.01)	31.18
024-271-55	024-271-55		31.19	(0.01)	31.18
024-281-01	024-281-01		632.88	0.00	632.88
024-281-03	024-281-03		1,807.84	0.00	1,807.84
024-281-05	024-281-05		0.00	0.00	0.00
024-281-06	024-281-06		0.00	0.00	0.00
024-281-07	024-281-07		0.00	0.00	0.00
024-291-01	024-291-01		173.94	0.00	173.94
024-291-02	024-291-02		31.19	(0.01)	31.18
024-291-03	024-291-03		31.19	(0.01)	31.18
024-291-04	024-291-04		31.19	(0.01)	31.18
024-291-05	024-291-05		31.19	(0.01)	31.18
024-291-06	024-291-06		31.19	(0.01)	31.18
024-291-07	024-291-07		31.19	(0.01)	31.18
024-291-08	024-291-08		31.19	(0.01)	31.18
024-291-09	024-291-09		31.19	(0.01)	31.18
024-291-10	024-291-10		31.19	(0.01)	31.18
024-291-12	024-291-12		18.02	0.00	18.02
024-291-13	024-291-13		31.19	(0.01)	31.18
024-311-01	024-311-01		31.19	(0.01)	31.18
024-311-02	024-311-02		31.19	(0.01)	31.18
024-311-03	024-311-03		31.19	(0.01)	31.18
024-311-04	024-311-04		31.19	(0.01)	31.18
024-311-05	024-311-05		59.18	0.00	59.18
024-311-06	024-311-06		31.19	(0.01)	31.18
024-311-07	024-311-07		31.19	(0.01)	31.18
024-311-08	024-311-08		31.19	(0.01)	31.18
024-311-09	024-311-09		31.19	(0.01)	31.18
024-311-10	024-311-10		31.19	(0.01)	31.18
024-311-11	024-311-11		31.19	(0.01)	31.18

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024-311-12	024-311-12		31.19	(0.01)	31.18
024-311-13	024-311-13		31.19	(0.01)	31.18
024-311-14	024-311-14		31.19	(0.01)	31.18
024-311-15	024-311-15		31.19	(0.01)	31.18
024-311-16	024-311-16		31.19	(0.01)	31.18
024-321-01	024-321-01		31.19	(0.01)	31.18
024-321-03	024-321-03		59.18	0.00	59.18
024-321-04	024-321-04		31.19	(0.01)	31.18
024-321-06	024-321-06		13.37	(0.01)	13.36
024-321-07	024-321-07		13.99	(0.01)	13.98
024-321-10	024-321-10		31.19	(0.01)	31.18
024-321-11	024-321-11		31.19	(0.01)	31.18
024-321-12	024-321-12		31.19	(0.01)	31.18
024-321-13	024-321-13		31.19	(0.01)	31.18
024-321-15	024-321-15		31.19	(0.01)	31.18
024-321-16	024-321-16		31.19	(0.01)	31.18
024-331-01	024-331-01		31.19	(0.01)	31.18
024-331-02	024-331-02		31.19	(0.01)	31.18
024-331-03	024-331-03		31.19	(0.01)	31.18
024-331-04	024-331-04		31.19	(0.01)	31.18
024-331-06	024-331-06		31.19	(0.01)	31.18
024-331-07	024-331-07		31.19	(0.01)	31.18
024-341-01	024-341-01		31.19	(0.01)	31.18
024-341-02	024-341-02		31.19	(0.01)	31.18
024-341-03	024-341-03		31.19	(0.01)	31.18
024-341-04	024-341-04		31.19	(0.01)	31.18
024-341-05	024-341-05		31.19	(0.01)	31.18
024-351-01	024-351-01		31.19	(0.01)	31.18
024-351-02	024-351-02		31.19	(0.01)	31.18
024-351-03	024-351-03		31.19	(0.01)	31.18
024-351-05	024-351-05		31.19	(0.01)	31.18
024-351-06	024-351-06		31.19	(0.01)	31.18
024-351-07	024-351-07		31.19	(0.01)	31.18
024-351-08	024-351-08		31.19	(0.01)	31.18
024-351-09	024-351-09		31.19	(0.01)	31.18
024-351-10	024-351-10		31.19	(0.01)	31.18
024-351-11	024-351-11		31.19	(0.01)	31.18
024-351-12	024-351-12		31.19	(0.01)	31.18
024-351-13	024-351-13		31.19	(0.01)	31.18
024-351-14	024-351-14		31.19	(0.01)	31.18

City of Scotts Valley
Community Facilities District No. 97-1
Final Billing Detail Report for Fiscal Year 2024/25

Account ID	Property ID	DB	Levy	Other	Total
024-351-15	024-351-15		0.00	0.00	0.00
024-351-16	024-351-16		0.00	0.00	0.00
024-351-17	024-351-17		31.19	(0.01)	31.18
024-361-01	024-361-01		18.49	(0.01)	18.48
024-361-02	024-361-02		24.99	(0.01)	24.98
024-361-03	024-361-03		23.99	(0.01)	23.98
024-361-04	024-361-04		19.99	(0.01)	19.98
024-361-05	024-361-05		19.99	(0.01)	19.98
024-361-06	024-361-06		19.99	(0.01)	19.98
024-361-07	024-361-07		19.99	(0.01)	19.98
024-361-08	024-361-08		20.49	(0.01)	20.48
024-361-09	024-361-09		19.99	(0.01)	19.98
024-361-10	024-361-10		17.51	(0.01)	17.50
024-371-01	024-371-01		31.19	(0.01)	31.18
024-381-01	024-381-01		31.19	(0.01)	31.18
024-391-01	024-391-01		31.19	(0.01)	31.18
024-391-02	024-391-02		31.19	(0.01)	31.18
024-391-03	024-391-03		31.19	(0.01)	31.18
024-391-04	024-391-04		31.19	(0.01)	31.18
024-391-05	024-391-05		31.19	(0.01)	31.18
024-391-06	024-391-06		31.19	(0.01)	31.18
024-391-07	024-391-07		31.19	(0.01)	31.18
024-391-08	024-391-08		31.19	(0.01)	31.18
024-391-09	024-391-09		31.19	(0.01)	31.18
024-391-10	024-391-10		31.19	(0.01)	31.18
024-391-11	024-391-11		31.19	(0.01)	31.18
024-391-12	024-391-12		31.19	(0.01)	31.18
024-391-13	024-391-13		31.19	(0.01)	31.18
024-391-14	024-391-14		31.19	(0.01)	31.18
024-391-15	024-391-15		31.19	(0.01)	31.18
024-391-16	024-391-16		31.19	(0.01)	31.18
024-391-17	024-391-17		31.19	(0.01)	31.18
024-391-18	024-391-18		31.19	(0.01)	31.18
024-391-19	024-391-19		31.19	(0.01)	31.18
024-391-20	024-391-20		31.19	(0.01)	31.18
024-391-21	024-391-21		31.19	(0.01)	31.18
024-391-22	024-391-22		31.19	(0.01)	31.18
024-391-23	024-391-23		31.19	(0.01)	31.18
024-391-24	024-391-24		31.19	(0.01)	31.18
024-391-25	024-391-25		31.19	(0.01)	31.18

City of Scotts Valley
Community Facilities District No. 97-1
Final Billing Detail Report for Fiscal Year 2024/25

Account ID	Property ID	DB	Levy	Other	Total
024-391-26	024-391-26		31.19	(0.01)	31.18
024-391-27	024-391-27		31.19	(0.01)	31.18
024-391-28	024-391-28		31.19	(0.01)	31.18
024-391-29	024-391-29		31.19	(0.01)	31.18
024-391-30	024-391-30		31.19	(0.01)	31.18
024-391-31	024-391-31		31.19	(0.01)	31.18
024-391-32	024-391-32		31.19	(0.01)	31.18
024-391-33	024-391-33		31.19	(0.01)	31.18
024-391-34	024-391-34		31.19	(0.01)	31.18
024-391-35	024-391-35		31.19	(0.01)	31.18
024-391-36	024-391-36		31.19	(0.01)	31.18
024-391-37	024-391-37		31.19	(0.01)	31.18
024-391-38	024-391-38		31.19	(0.01)	31.18
024-391-39	024-391-39		31.19	(0.01)	31.18
024-391-40	024-391-40		31.19	(0.01)	31.18
024-391-41	024-391-41		0.00	0.00	0.00
024-391-42	024-391-42		0.00	0.00	0.00
024-391-43	024-391-43		0.00	0.00	0.00
024-391-44	024-391-44		0.00	0.00	0.00
024-391-45	024-391-45		0.00	0.00	0.00
024-391-46	024-391-46		0.00	0.00	0.00
024-391-47	024-391-47		0.00	0.00	0.00
024-391-48	024-391-48		0.00	0.00	0.00
3823 Accounts			\$410,766.26	(\$34.14)	\$410,732.12

City of Scotts Valley
Community Facilities District No. 97-1
Final Budget for Fiscal Year 2024/25

Category/Item	FY 2024/25	FY 2023/24	Increase / (Decrease)
Debt Service			
Principal Series A	\$320,000.00	\$325,000.00	(\$5,000.00)
Principal Series B	0.00	0.00	0.00
Interest Series A	65,770.00	83,815.00	(18,045.00)
Interest Series B	0.00	0.00	0.00
Subtotal:	\$385,770.00	\$408,815.00	(\$23,045.00)
Admin. Expenses			
Agency administrative costs	\$8,683.52	\$8,349.72	\$333.80
Trustee/Paying Agent costs Series A	2,250.00	2,250.00	0.00
County collection fees	0.00	0.00	0.00
Arbitrage calculation costs	0.00	0.00	0.00
Continuing disclosure costs	1,181.10	1,724.13	(543.03)
Dissemination costs	25.00	25.00	0.00
Consultant fee	9,933.19	9,776.49	156.70
Consultant expenses	207.00	216.29	(9.29)
DFAST Online Fees	2,720.19	2,658.37	61.82
Subtotal:	\$25,000.00	\$25,000.00	\$0.00
Miscellaneous			
DM charges - District-wide	\$0.00	\$0.00	\$0.00
Special Tax Fund Credit	0.00	0.00	0.00
Manual Adjustments	0.00	0.00	0.00
Installment rounding	(37.88)	(57.60)	19.72
Subtotal:	(\$37.88)	(\$57.60)	\$19.72
Grand Total:	\$410,732.12	\$433,757.40	(\$23,025.28)
Total Accounts:	3,823	3,817	6
Footnotes:			

City of Scotts Valley
Community Facilities District No. 97-1
Final Budget for Fiscal Year 2024/25

Fund Balances

FY 2024/25				FY 2023/24			Increase / (Decrease)
Fund	Amount	Date	Status	Amount	Date	Status	

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Stephanie Hill, Administrative Services Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Approve the Fiscal Year 2024-25 Annual Budget Items**

SUMMARY OF ISSUE

Annual Adoption of the FY 24-25 Budget

The FY 2024-25 Final Proposed Budget support is attached for the City Council's consideration. This budget includes a long-range financial forecast, with detailed analysis on the City's General Fund.

The budget has been developed and presented through the OpenGov platform. This platform allows residents, elected officials, and other stakeholders to explore the City's budgets online. It provides instant online access to the budget, interactively displays, current and historical revenue and expenses down to the fund, department and object level. This financial transparency platform has been deployed as a resource for stakeholders as part of the City's ongoing initiative to promote and enhance public transparency in local government.

The FY 2024-25 Proposed Budget incorporates analysis on the overall financial health of the City, with great emphasis on the performance and future needs of the General Fund as the City's largest funding source. The FY 2024-25 Proposed Budget incorporates Council priorities, including pursuing additional revenue sources, investing in operational enhancements, development activities for the Town Center, and more.

The long-range financial analysis concludes by highlighting that voter-adopted Measure Z is infusing necessary stability in the budget, while still showing the need for additional revenue sources to continue to meet the expectations of the community.

The total FY24-25 Proposed Budget includes Revenues of \$30.4 million with Expenses of \$40 million, inclusive of fund transfers in/out of \$2.9 million, and inclusive of Capital Improvement Projects of \$9.9 million. The Proposed Budget includes a planned use of fund balance in the General Fund of \$3.9 million, with a year-end projected fund balance of \$3.7 million, or 18% of ongoing operational expenses. The Proposed Budget also includes a planned use of fund balance in Special Revenue and General CIP Funds as well as a need to finance up to \$4 million for wastewater capital projects. While not all minimum reserve balances are being met, the General Operating Reserve is above the minimum level and could supplement some

additional reserves if needed. Overall reserve balances and future financing needs will be further evaluated at the Mid-Year review once final FY 23-24 actuals have been reported.

The full Online Budget Book can be accessed through the City's website.

Adoption of the FY24-25 Classification and Salary Schedules

As part of the annual budget review process, all salary schedules have been reviewed and updated in accordance with the recently completed employment group agreements.

Annual Adoption of the Utility Users Tax

Ordinance No. 109.3 (SVMC §3.35.180) requires, concurrent with budget adoption, that the Council also approve the continued collection of the utility users' tax placed upon gas and electric service providers serving Scotts Valley properties. The FY24-25 Proposed Budget assumes the continued collection of the Utility Users' Tax.

FISCAL IMPACT

The FY24-25 Proposed Budget includes revenues of \$30.4 million and expenditures totaling \$40 million; inclusive of fund transfers in/out of \$2.9 million, and inclusive of Capital Improvement Projects of \$9.9 million. The Proposed Budget includes a planned use of fund balance in the General Fund of \$3.9 million.

STAFF RECOMMENDATION

It is recommended the City Council adopt the following resolutions:

1. Resolution No. 630.44 approving the FY 2024-25 Annual Budget and making related appropriations.
2. Resolution No. 1955.29 approving the FY 2024-25 Classification and Salary Schedules.
3. Resolution No. 1501.31 approving the continued collection of the Utility Users Tax for FY 2024-25.

TABLE OF CONTENTS

1. Resolution No. 630.44 Approving FY 2024-25 Annual Budget
2. Exhibit A FY2425 Budget
3. Resolution No. 1955.29 Salary Schedule and Classification FY2425
4. Exhibit B Salary Schedule for FY2425
5. Resolution No. 1501.31 UUT

RESOLUTION NO. 630.44

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY APPROVING THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2024-25 AND MAKING APPROPRIATIONS FOR THE AMOUNTS BUDGETED

WHEREAS, the City Manager is responsible for preparing and submitting a City budget for the operation and improvements of the community for City Council approval; and

WHEREAS, the City Council has reviewed and evaluated the proposed budget submitted by the City Manager; and

WHEREAS, the community has had an opportunity to review and make additional suggestions regarding the proposed annual budget to the City Council.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED as follows:

1. The City of Scotts Valley's FY 2024-25 Annual Budget for the fiscal year ending June 30, 2024 is hereby approved as set forth in the attached Exhibit A and incorporated herein.
2. The City Manager is hereby delegated responsibility for the administration of the budget and is authorized to transfer appropriations as necessary between departments, except that any transfers between funds must be approved by the City Council.
3. The City Manager is authorized to establish encumbrances from unexpended budget appropriations for operating and/or capital expenditures from the prior and current fiscal year, and shall not certify any encumbrance nor execute any payment in excess of approved department budget appropriations.
4. The City Manager or designee is hereby authorized to establish an operating reserve to accumulate receipts in excess of the estimated revenues as set forth in the budget document. Said reserve is established for the purpose of funding the budget of subsequent years and the receipts in this reserve are hereby appropriated for said purpose.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a special meeting held on the 12th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk



Explore The Budget

Like most cities, the City of Scotts Valley's Fiscal Year begins on July 1st and ends on June 30th. The City manages an annual operating budget of \$30 million and an additional capital budget of \$9.9 million. The budget includes a combination of general funds and restricted funds that can only be used for designated purposes. The City maintains fund reserves in order to manage cash flow, plan for economic uncertainty and save for future projects. The City's reserve funds are generally invested in the Local Agency Investment Fund (LAIF) managed by the California State Treasurer's Office. Fiscal prudence guides the City's investment policies, reserve policies and expense priorities.

The City's budget is done through the OpenGov online platform to allow for online access to the budget, interactive displays, current and historical revenue and expenses down to the fund, department and object level. This financial transparency platform has been deployed as a resource for stakeholders as part of the City's ongoing initiative to promote and enhance public transparency in local government. Shortly after the Council adopts the budget, this platform will go live with the FY 2024-25 budget.

City Manager Budget Message

June 5, 2024



Honorable Mayor and Members of the City Council:

With appreciation for the tremendous collective effort dedicated to its development, the FY 2024-25 City of Scotts Valley Preliminary Budget is presented to the City Council for your consideration. The last year continued with economic uncertainty with sustained inflationary pressure and high interest rates. The Scotts Valley economy remained relatively steady with sales tax flat and modest growth in hotel taxes as tourism on the California coast, and particularly in Santa Cruz County exceeded pre-pandemic levels for the first time. The economic outlook remains cautious, with sales tax projections remaining flat into the next year. The state budget shortfall will impact the City's opportunity to leverage grant funding and as the City repairs the roads from the previous winter's atmospheric rainstorms, delays in federal reimbursements for this emergency work will impinge the City's cashflow for the next few years.

Despite the challenges and economic uncertainty, our organization has been rebuilding, thanks to the passage of Measure Z in March 2020. In the current year, Measure Z accounted for \$4.6 million of the City's revenue, and allowed us to hire key staff across the City, and especially to shore up the Police Department which is now 96% staffed. In the Preliminary Budget for FY 2024-25, Measure Z is expected to remain flat.

Our efforts to rebuild the City's infrastructure and organizational capacity were mostly successful this year. We completed our two-year effort to update the City's technology ensuring cyber security and technological efficiencies to enhance our workforce performance. Despite staffing instability in our Public Works Engineering division, we completed 14 Capital projects this year and have another 26 active projects with 14 of those expected to be completed next year. This demonstrates success in addressing the backlog of Capital projects that plagued the City during and following the pandemic years.

In calendar year 2023, we onboarded 20 new employees. Our staffing situation has become more stable across most departments, but with over 50% of our staff with a tenure of less than 2 years, the City's workforce is traversing a steep learning curve. Our success in hiring and retaining staff has resulted in the city's vacancy rate at its lowest level since before the COVID pandemic, at 6%.

The Council established the following priorities for the coming fiscal year:

- 1. Pursue additional revenue sources to support a thriving City.*
- 2. Invest in operational enhancements to improve the efficiency of day-to-day operations.*
- 3. Complete pre-development activities to prepare the Town Center for development.*
- 4. Develop a strategy to maximize recreation program cost recovery while continuing to build out the complement of recreation programs offered to support the diverse interests of our community.*
- 5. Complete 80% design and funding plan to upgrade the wastewater treatment plant to next generation technology for recycled water and to comply with emerging water treatment regulations.*
- 6. Improve roadway conditions with a focus on collector streets as identified in the City's Pavement Management Program.*
- 7. Advance active transportation planning including redesign of Scotts Valley Drive and Mount Hermon Road.*
- 8. Explore options for City offices to meet the future needs of the City.*

9. *Boost communication and collaboration with residents and businesses to foster relationships and civic engagement.*
10. *Celebrate Scotts Valley by supporting cultural events, developing Scotts Valley's brand, and investing in brand recognition.*

These goals have been used to inform the proposed budget and will be supported by strategies and tactics developed by staff.

Budget Overview

The proposed FY 2024-25 annual budget includes cautious revenue assumptions as the City and the region continue to face high inflation and economic uncertainty. Overall revenue of \$27 million is included with \$14 million of that revenue generated from taxes, including Measure Z. The budget includes \$26 million in operating expenditures and an ambitious \$10 million in capital projects for a total budget of \$36 million.

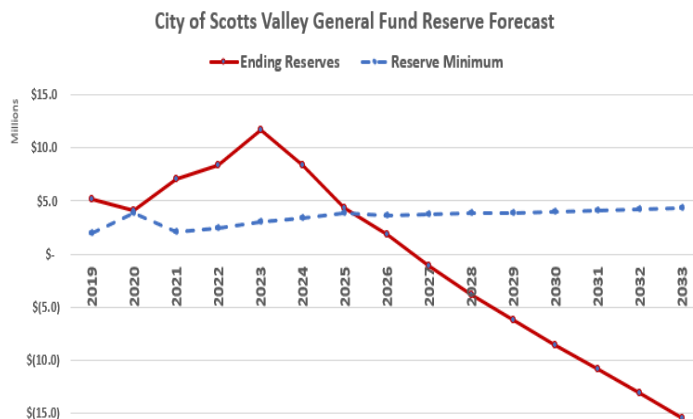
This budget includes a planned use of fund balance of \$4 million from the General Fund, which includes funding for CIP projects and supplementing recreation programs. In all likelihood, we will not complete every project on the CIP or maintain full staffing, resulting in budget savings as we progress through the year, as has been the trend the last 2 years.

Highlights from the proposed FY 2024-25 budget are as follows:

- The Economic Development budget focuses on investments to prepare the Town Center for development.
- The City's CIP focuses on completing 14 projects including the new public works building, roadway improvements and critical wastewater treatment plant infrastructure upgrades per Council directed goals.
- Increases in labor costs as agreed in new 3-year labor contracts reflect fair market compensation packages for all city staff. Certain programs and personnel have been restructured to improve organizational efficiency. One new FTE on the maintenance team is added at no additional cost to the City by offsetting supplemental contracts and reorganizing maintenance staffing. One vacant FTE was eliminated from the budget in the City Manager's office despite the need for additional capacity to deliver projects. Vacancies will be reviewed and assessed throughout the year for efficiency and necessity before refilling.
- The Proposition 56 Tobacco Prevention Act grant ended last year, leaving the cost of the Police School Resources Officer and related programs entirely on the City's General Fund.
- \$50,000 in General Fund is allocated to support the City's Community Grant Program and \$5,000 has been allocated as a contribution to the County's Housing for Health program.
- A \$1 million community grant will assist with the purchase of the Town Center land.

Fiscal Reserves

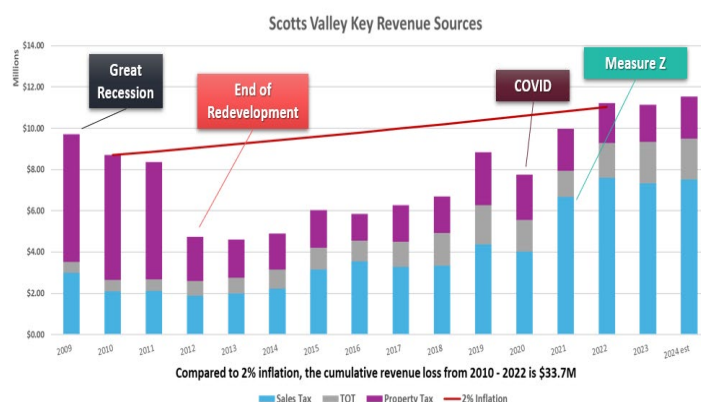
The City Council establishes target reserve policies for its operating and capital funds. Nonetheless, the General Fund is expected to draw down reserves totaling \$4 million in FY 2025 as expenses outpace revenues to provide core services and deliver capital improvement projects leaving a projected ending fund balance of \$3.7 million or 19% of operating expenses. However, in the next 2 years, reserves will be depleted if additional action is not taken.



Long Range Planning

To understand the City's long-range forecast, it is important to understand the City's past. This chart shows the City's key tax revenue sources from 2009 to present.

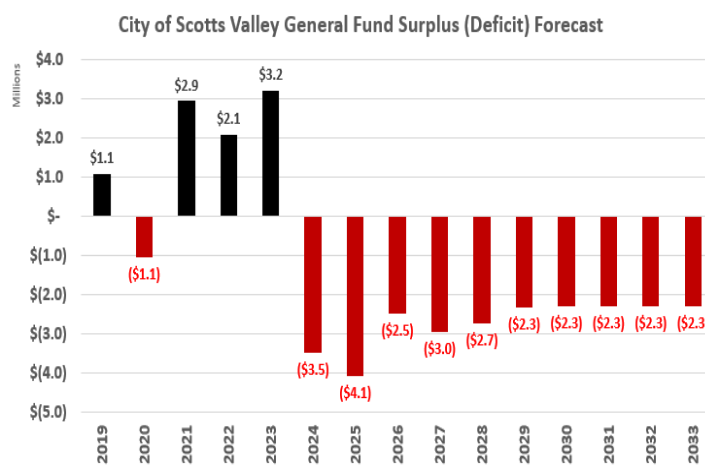
The loss of redevelopment revenue was not addressed for almost a decade, leaving the City in a dire financial situation until Measure Z was adopted in 2020. Compared to 2% inflation, the cumulative loss over that period is over \$30 million.



Property taxes still only provide \$1.8M per year, or 7% of the City's overall revenue, while Measure Z provides \$4.6M or 18%.

The City's long-range forecast predicts a structural budget deficit fueled by rising operating and capital costs.

A decade of deferred maintenance on the City's streets, parks and buildings has left the City in a difficult and costly game of catch up. The City will need additional revenue sources if it is going to be able to meet the expectations of the community in the areas of street conditions, park amenities, recreation programming, and modernization of our facilities.



To help us understand the extent of these needs, Public Works has completed several assessments including:

- The Parks Master Plan that tells us what park amenities and programs the community wants to see in the coming years.
- A Pavement Condition Assessment identified the condition of every city-maintained street and an estimated cost of \$10M above the City's current budget for street repairs over the next 10 years to improve the City's streets to the pavement index rating goal set by the City Council of 70;
- A Facility Assessment identified the extent of deferred maintenance in all of our City facilities and estimate repair costs for the next decade.

None of these added expenses are funded in this budget or accounted for in the long-term forecast. With the cumulative information these reports provide, the City will need to decide where to invest its limited funds and how to raise additional revenue to support a thriving city for generations to come.

In Closing

Scotts Valley is not alone in facing financial challenges however our challenges are unique. Historic circumstances related to property tax apportionment and redevelopment were addressed by cutting city services and deferring maintenance. A decade later, catching up is going to cost the city more than the revenue generated by Measure Z in 2020. The City is on a path of modernization and renewal but it's a long road ahead to bring back our streets, parks and services to a level that our staff and community can be proud of. I believe the team at the City is up to this task, but the community will need to meet us with a willingness to fund this important work for current and future generations.

Thank you to the City Council for your ongoing support and commitment to the Scotts Valley community. Thank you to Mayor Johnson and Vice Mayor Timm, as the budget subcommittee, for your guidance and feedback as we prepared this budget, and a huge thank you to the finance team and executive team for your incredibly hard work to help move our City forward.



Mali LaGoe
City Manager

Fund	Description	Projected Beginning Fund Balance 07/01/2024	Estimated Revenues FY25	Transfers In	Estimated Total Funds Available	Proposed Budget Expenditures FY25	Transfers Out	Projected Ending Fund Balance 06/30/2025
General Funds								
1	General Fund	7,538,204	18,550,875	109,397	26,198,476	20,169,448	2,357,605	3,671,423
6	Equipment Replacement Reserve	834,265	83,000		917,265	291,400		625,865
Subtotal General Funds		8,372,469	18,633,875	109,397	27,115,741	20,460,848	2,357,605	4,297,288
General Capital Improvement Fund								
150	General Capital Improvements	680,373	200,000	1,387,578	2,267,951	2,267,951		0
Special Revenue Funds - Development Impact Fees								
7	Drainage Construction Impact Fees	81,743	5,000		86,743	-		86,743
8	Traffic Impact Mitigation Fees	1,201,289	98,000		1,299,289	849,396		449,893
9	Park & Recreation Facilities Impact Fees	1,740,588	120,000		1,860,588	563,950		1,296,638
21	General Facility Impact Fees	1,199	500		1,699	-		1,699
27	Police Facility Building Impact Fees	169,415	8,000		177,415	-		177,415
51	Mt. Hermon Traffic Mitigation	199,444	9,000		208,444	-		208,444
86	Library Impact Fees	210,215	10,000		220,215	-		220,215
315	Police Development Fees	70,443	3,000		73,443	5,000		68,443
Subtotal Special Revenue Funds - Development Im		3,674,337	253,500	-	3,927,837	1,418,346	-	2,509,491
Special Revenue Funds - Other								
2	Recycling/Environment	72,261	250,000		322,261	225,000		97,261
3	Gas Tax	1,269,493	570,100		1,839,593	1,448,877		390,716
4	Recreation	(266)	112,000	747,261	858,995	845,056	13,939	0
5	SMIP Fees	6,093	4,350		10,443	5,000		5,443
19	Affordable Housing	3,439,716	1,159,000		4,598,716	1,250,000		3,348,716
24	Lennar Funds	725,350	25,000		750,350	184,950		565,400
28	Senior Center Operations	178,163	30,000		208,163	96,731	111,432	(0)
31	STP Exchange Projects	435,177	916,000		1,351,177	400,000		951,177
33	Tree Replacement	46,236	6,500		52,736	-		52,736
35	Green Building Funding	639,220	50,000		689,220	5,000		684,220
36	Disability Compliance	21,094	6,000		27,094	1,000		26,094
50	Pinewood Estates Maint. Dist.	1,011	5,000		6,011	6,000		11
77	Skypark Landscape Maint. Dist.	2,250	40,500		42,750	100,000		(57,250)
78	Skypark Landscape Maint. Dist. Insurance	586,549	34,000		620,549	-		620,549
88	Library Improvements (Measure S)	(192,261)	30,000		(162,261)	-		(162,261)
89	Library - Cty MOE Excess Distribution	622,870	25,000		647,870	-		647,870
115	Section 115 Set Aside - Pension	2,020,000	80,000		2,100,000	-		2,100,000
123	Community Facility Center Operations	(106,891)	125,000	37,291	55,400	53,450	1,950	(0)
155	Measure D Sales Tax for Transportation	426,578	395,000		821,578	723,000		98,578
178	CalTRANS - Get Everyone Moving Grant	(12)	-		(12)	-		(12)
268	Prop 68 Parks/Water Bond Act	(194,828)	-		(194,828)	-		(194,828)
306	Supplemental Law Enforcement Services	220,425	108,000		328,425	254,160		74,265
309	Police Prop 56 Tobacco Prevention	83,055	-		83,055	-	83,055	0
312	Police Budget Act 2016	(7,741)	-		(7,741)	-		(7,741)
316	Homeland Security Grant	2,398	-		2,398	-		2,398
317	EDG Revolving Loan	772,147	30,000		802,147	-	74,000	728,147
Subtotal Special Revenue Funds - Other		11,068,087	4,001,450	784,552	15,854,089	5,598,224	284,376	9,971,489
Debt Service Funds								
26	Pension Obligation Bond	4,997	-	439,463	444,460	444,460		-
66	COP Debt Service Reserve	1,049,751	45,000		1,094,751	-		1,094,751
Subtotal Debt Service Funds		1,054,748	45,000	439,463	1,539,211	444,460	-	1,094,751
Internal Service Fund								
112	Dental Insurance	26,342			26,342	-	26,342	0
Total Governmental Funds		24,876,357	23,133,825	2,720,990	50,731,172	30,189,829	2,668,323	17,873,020
Wastewater Enterprise Funds (funds are presented with working capital (current assets, less current liabilities))								
10	Wastewater Operations	2,369,360	3,913,800		6,283,160	3,471,388	244,279	2,567,493
11	Tertiary Operating	(13,483)	190,000	191,612	368,129	368,129		(0)
12	Wastewater Capital Reserve	(597,349)	135,000		(462,349)	3,004,908		(3,467,257)
14	Wastewater Equipment Replacement	150,339	68,000		218,339	-		218,339
15	TTP District Reserve	12,908	500		13,408	-		13,408
Subtotal Wastewater Enterprise Funds		1,921,775	4,307,300	191,612	6,420,687	6,844,425	244,279	(668,017)
Total All Funds		26,798,132	27,441,125	2,912,602	57,151,859	37,034,254	2,912,602	17,205,003
		30,353,727		Total revenues with transfers		39,946,856		Total expenses with transfers

	FY2023 ACTUALS	FY2024 ADOPTED BUDGET	FY2024 AMENDED BUDGET	FY2025 PROPOSED BUDGET	DIFF TO PY BUDGET
REVENUE - GOVERNMENTAL FUNDS					
Debt Service Revenues	22,997	30,554	30,554	45,000	14,446
General Capital Improvement Fund Revenues	18,475	2,853,877	2,853,877	200,000	(2,653,877)
General Fund Revenues	20,609,755	16,685,195	17,265,195	18,550,875	1,285,680
Internal Service Fund Revenues	45,779	65,752	65,752	-	(65,752)
Other Revenues	474,871	72,937	72,937	83,000	10,063
Recreation Revenues	88,000	71,122	71,122	112,000	40,878
Special Revenues (DIF)	479,709	558,104	558,104	253,500	(304,604)
Special Revenues (Other)	1,791,116	3,117,509	3,117,509	3,889,450	771,941
REVENUE TOTAL	23,530,701	23,455,050	24,035,050	23,133,825	(901,225)

WASTEWATER ENTERPRISE FUND

Wastewater Revenues	3,511,367	4,039,036	4,039,036	4,307,300	268,264
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EXPENSES - GENERAL FUND

LEGISLATIVE					
Salaries & Benefits	195,174	117,011	117,011	90,563	(26,448)
Services & Supplies	30,029	55,360	55,360	129,903	74,543
Capital Outlay	-	-	-	-	-
LEGISLATIVE TOTAL	225,203	172,371	172,371	220,466	48,095
LEGAL					
Salaries & Benefits	280,058	-	-	-	-
Services & Supplies	19,512	305,000	305,000	305,000	-
Capital Outlay	-	-	-	-	-
LEGAL TOTAL	299,570	305,000	305,000	305,000	-
CITY MANAGER'S OFFICE					
Salaries & Benefits	696,264	833,440	833,440	749,679	(83,761)
Services & Supplies	18,278	657,300	657,300	581,900	(75,400)
Capital Outlay	-	-	-	-	-
CITY MANAGER'S OFFICE TOTAL	714,542	1,490,740	1,490,740	1,331,579	(159,161)
ADMINISTRATIVE SERVICES					
Salaries & Benefits	819,735	1,604,887	1,604,887	1,628,002	23,115
Services & Supplies	2,126,932	2,018,868	2,218,868	1,924,659	(294,209)
Debt Payments	764,759	802,000	802,000	828,000	26,000
Capital Outlay	708,121	-	-	109,025	109,025
ADMINISTRATION TOTAL	4,419,547	4,425,755	4,625,755	4,489,686	(136,069)
POLICE					
Salaries & Benefits	5,993,446	5,878,912	6,003,912	6,879,422	875,510
Services & Supplies	624,157	774,000	774,000	813,048	39,048
Capital Outlay	-	-	-	-	-
POLICE TOTAL	6,617,603	6,652,912	6,777,912	7,692,470	914,558

	FY2023 ACTUALS	FY2024 ADOPTED BUDGET	FY2024 AMENDED BUDGET	FY2025 PROPOSED BUDGET	DIFF TO PY BUDGET
COMMUNITY DEVELOPMENT					
Salaries & Benefits	656,149	933,818	933,818	1,052,020	118,202
Services & Supplies	758,850	927,600	927,600	846,000	(81,600)
Capital Outlay	-	-	-	-	-
COMMUNITY DEVELOPMENT TOTAL	1,414,998	1,861,418	1,861,418	1,898,020	36,602
PUBLIC WORKS					
Salaries & Benefits	1,600,847	1,936,469	1,936,469	1,830,427	(106,042)
Services & Supplies	1,275,754	1,968,630	1,968,630	2,396,800	428,170
Capital Outlay	-	-	-	5,000	5,000
PUBLIC WORKS TOTAL	2,876,601	3,905,099	3,905,099	4,232,227	327,128
GENERAL FUND EXPENSE TOTAL	16,568,064	18,813,295	19,138,295	20,169,448	1,031,153
RECREATION - FUND 004					
Salaries & Benefits	82,113	499,380	499,380	529,853	30,473
Services & Supplies	216,074	336,664	336,664	319,890	(16,774)
Capital Outlay	-	-	-	-	-
RECREATION TOTAL	298,187	836,044	836,044	849,743	13,699
WASTE WATER FUNDS					
Salaries & Benefits	788,434	1,437,907	1,437,907	1,497,098	59,191
Services & Supplies	2,000,292	2,109,510	2,109,510	2,366,420	256,910
Capital Outlay	-	-	-	-	-
WASTE WATER TOTAL	2,788,726	3,547,417	3,547,417	3,863,518	316,101

ALLOCATED HEADCOUNT	FY2425
COMMUNITY DEVELOPMENT	5.00
PUBLIC WORKS	24.15
ADMINISTRATIVE SERVICES	4.85
CITY MANAGER'S OFFICE	3.00
POLICE	28.00
TOTAL	65.00

Five-Year Capital Improvement Project (CIP) Summary
FY 2024-25 through FY 2028-29

CIP #	Priority	Description	Funding Source	Full FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	STATUS
Wastewater									
1	A	Wastewater Recovery Master Plan	WWTP-C	\$ -	\$ 135,973	\$ -	\$ -	\$ -	Not Started
2	A	PLC/SCADA Upgrades	WWTP-C	\$ 562,243	\$ -	\$ -	\$ -	\$ -	Active - const.
3	A	Clarifier Superstructure & Walkways	WWTP-C	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	Not Started
5	B	Upgrade Recycled Water Pumps	TTF/SVWD	\$ -	\$ 410,000	\$ -	\$ -	\$ -	Not Started
6	A	Aeration Basin System Upgrade	WWTP-C	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	Active
10	A	Effluent Pump Replacement	WWTP-C	\$ 142,000	\$ 100,000	\$ -	\$ -	\$ 200,000	Active - Purchase
13	A	Collection System Lift Stations	WWTP-C	\$ 175,000	\$ 360,000	\$ 510,000	\$ 300,000	\$ 300,000	Not Started
14	A	Collection System Pipeline Upgrades	WWTP-C	\$ 430,000	\$ 260,000	\$ 490,000	\$ 330,000	\$ 360,000	Not Started
15	A	Collection System Inspection & Monitoring	WWTP-C	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	Active
23-01	A	New Technology - Identified in Wastewater Options Study	WWTP-C	\$ 145,665	\$ 200,000	\$ -	\$ 6,000,000	\$ 6,000,000	Active - Design
24-01	A	Flow Equalization Stucture Pipeline Repairs	WWTP-C	\$ -	\$ 200,000	\$ -	\$ -	\$ -	Not Started
24-02	A	Generator Transfer Switch and UPS upgrades	WWTP-C	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Active - Purchased
24-03	B	IPS Wash Compactor	WWTP-C	\$ -	\$ -	\$ 240,000	\$ -	\$ -	Not Started
Wastewater TOTAL				\$ 3,004,908	\$ 1,915,973	\$ 1,490,000	\$ 6,730,000	\$ 6,860,000	
Transportation									
16	A	Annual Street Maintenance/Resurfacing	GT/SB1/Meas D	\$ 1,125,000	\$ 650,000	\$ 650,000	\$ 850,000	\$ 950,000	Active - Bidding
19	A	Mt. Hermon Road Cooridor Improvements - Signal	TDIF	\$ 349,396	\$ -	\$ -	\$ -	\$ -	Active - Study
20	B	Janis Way Digout, Overlay, Sidewalk, Bike Lanes	Measure D	\$ -	\$ -	\$ -	\$ -	\$ 250,000	Not Started
23	A	Mount Hermon Road Improvements	Measure D/ RTC Grant	\$ 723,000		\$ -	\$ -	\$ -	Active - Design
24	A	Bean Creek Road Pavement Rehab - Phase 2	Measure D	\$ -	\$ -	\$ 300,000	\$ -	\$ -	Not Started
25	B	Lockwood Lane Street Improvements	Measure D	\$ -	\$ -		\$ 100,000	\$ -	Not Started
53	A	Annual Citywide Street Striping ¹	CIP	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	Active - Const.
54	A	Granite Creek Overcrossing Paving ¹	RSTPX/SB-1	\$ 723,877	\$ -	\$ -	\$ -	\$ -	Active - Design
23-02	A	Utility Undergrounding	Rule 20A (PG&E)	\$ -	\$ -	\$ -	\$ 1,261,345	\$ -	Not Started
25-01	A	Scotts Valley Drive Corridor Improvements	RTC/SB1/Measure D	\$ 500,000	\$ 578,000				Active - Design
Transportation TOTAL				\$ 3,471,273	\$ 1,278,000	\$ 1,000,000	\$ 2,261,345	\$ 1,250,000	
Storm Drains									
27	A	Storm Drain Trash Capture System	CIP	\$ -	\$ 343,800	\$ 125,000	\$ 125,000	\$ -	Not Started
28	B	Storm Drain Master Plan Update	SD DIF	\$ -	\$ 100,000	\$ -	\$ -	\$ -	Not Started
29	B	Pinecone Drive Draining Improvements	CIP	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -	Ready for Bidding
24-06	A	* Scotts Valley Drive - Culvert Repair	CIP	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Active - Bidding
24-07	A	*Granite Creek - Culvert Repair	CIP	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Active - Design
25-02	A	Hacienda Road Storm drain extension	CIP	\$ 75,000					Not Started
Storm Drains TOTAL				\$ 375,000	\$ 593,800	\$ 125,000	\$ 125,000	\$ -	
Parks									
31	A	Parks ADA Improvements - Phase 1	Lennar	\$ -	\$ 116,300	\$ -	\$ -	\$ -	Not Started
32	B	Parks ADA Improvements - Phase 2	Lennar	\$ -	\$ -	\$ -	\$ 105,000	\$ -	Not Started

Five-Year Capital Improvement Project (CIP) Summary
FY 2024-25 through FY 2028-29

CIP #	Priority	Description	Funding Source	Full FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	STATUS
33	A	Senior Center ADA Improvements - Phase 2	CDBG	\$ 74,000	\$ -	\$ -	\$ -	\$ -	Active - const.
40	C	Skypark Tennis/Pickleball Resurfacing	DIF/Lennar	\$ 127,900	\$ -	\$ -	\$ -	\$ -	Not Started
55	A	Siltanen Park Irrigation System Replacement	CIP	\$ -	\$ 226,713	\$ -	\$ -	\$ -	Active - Design
23-04	B	Basketball Court Resurfacing (HP &SP)	Lennar	\$ 31,000	\$ -	\$ -	\$ -	\$ -	Active - Const.
23-05	B	Skatepark - Fence Replacement	Lennar	\$ 90,000	\$ -		\$ -	\$ -	Ready for Bid
23-06	B	MacDorsa Park - Irrigation System Replacement	CIP	\$ -	\$ -	\$ -	\$ 80,000	\$ -	Not Started
23-07	B	MacDorsa Park - Play Structure Replacement	CIP			\$ 100,000			
23-09	B	Siltanen Park - Bleacher Upgrades / Replacements	CIP	\$ -		\$ 50,000	\$ -	\$ -	Not Started
24-08	A	Skypark Play Structure Replacement	HUD	\$ 200,000	\$ 557,000	\$ -	\$ -		Active - Planning
25-03	A	Shugart Park Buildout	Parks DIF	\$ 500,000	\$ 2,154,863				Active - Planning
Parks TOTAL				\$ 1,022,900	\$ 3,054,876	\$ 150,000	\$ 185,000	\$ -	
General Facilities									
42	A	HVAC Replacement at City Hall	CIP	\$ -	\$ -	\$ 251,191	\$ -	\$ -	Hold
43	A	City Facility ADA Improvements - Phase 1	CIP		\$ 73,400	\$ -	\$ -	\$ -	Hold
44	A	City Facility ADA Improvements - Phase 2	CIP	\$ -	\$ 150,000	\$ -	\$ -	\$ -	Hold
46	A	Public Works Facility Improvements	CIP	\$ 1,568,951	\$ -	\$ -	\$ -	\$ -	Active - Design
47	C	Public Works Quonset Hut/Equip Storage Replacement	CIP	\$ -		\$ 550,000	\$ -	\$ -	Not Started
49	A	Police Department Locker Room	Police Build.DIF	\$ -	\$ 233,648	\$ -	\$ -	\$ -	Hold
50	C	Police Department Armory	Police Build.DIF	\$ -	\$ 70,000	\$ -	\$ -	\$ -	Hold
58	A	Police Department Fitness Facility Upgrades	CIP	\$ -	\$ 30,000	\$ -	\$ -	\$ -	Hold
59	A	Universal Power Supply	PDIF	\$ 5,000	\$ 75,000	\$ -	\$ -	\$ -	Hold
23-11	A	City Hall Roof Replacement	CIP	\$ -	\$ -	\$ 75,000	\$ 200,000	\$ -	Hold
23-13	A	City Hall / Police Department Generator Replacement	CIP	\$ -	\$ 175,000	\$ -	\$ -	\$ -	Hold
24-09	B	Community Center/Senior Center - Generator Installation	CIP	\$ -	\$ -	\$ -	\$ -	\$ -	Hold
24-10	B	City Facility Security Upgrades	CIP	\$ -	\$ -	\$ 100,000	\$ -	\$ -	Hold
General Facilities TOTAL				\$ 1,573,951	\$ 807,048	\$ 976,191	\$ 200,000	\$ -	
Equipment									
	B	New Tractor for Roads/Parks	Equip Repacement	\$ 24,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ -	
	B	Parks Mower	Equip Repacement	\$ 18,000	\$ -	\$ -	\$ -	\$ -	
	B	Police Patrol Vehicles	Police SLES	\$ 180,000					
Equipment TOTAL				\$ 222,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ -	
Information Technology									
23-15	A	Computerized Maintenance Mgmt Software	CIP	\$ 249,400	\$ -	\$ -	\$ -	\$ -	Active -RFP
Information Technology TOTAL				\$ 249,400	\$ -	\$ -	\$ -	\$ -	
GRAND TOTAL				\$ 9,919,432	\$ 7,660,947	\$ 3,752,441	\$ 9,512,595	\$ 8,110,000	

			Fund #	Transfers In											
				4		150		11		26		123		1	
						General CIP		TTP Operating		Pension Obligation Bond		Community Center		General Fund	
Fund #	Fund Title		Recreation												
Transfers out	1	General Fund	B	675,070	D	1,313,578		A	368,957						2,357,605
	4	Recreation Fund						A	13,939						13,939
	10	Wastewater Operations			C	191,612	A	52,667							244,279
	28	Senior Center Operations	B	72,191				A	1,950	B	37,291				111,432
	123	Community Facility Center Operations					A	1,950							1,950
	112	Dental Internal Service Fund										D	26,342		26,342
	309	Police Prop 68 Tobacco Prevention										E	83,055		83,055
	317	EDG Revolving Loan			F	74,000									74,000
		Totals		747,261		1,387,578		191,612		439,463		37,291		109,397	

Notes:

A - Transfer from operating department budgets to fund allocation of costs associated with Pension Obligation Bond debt service and administrative costs. This transfer occurs annually and is booked based on actuals.

B - Transfer to Recreation and Community Center. Recreation, Community Center, and Senior Center share workforce expenses and supplement each other. The remaining subsidy comes from the General Fund. These are estimates based on the budget, actual results at year end will dictate the transfer amounts.

C - Transfers for Waste Water activities to fund the Tertiary Treatment Plant operations. These are estimates based on the budget, actual results at year end will dictate the transfer amounts.

D - The City is migrating to a third party dental insurance provider. Any remaining amounts in the fund will be transferred back to the General Fund and this fund will be closed.

E - The Prop 68 funding will no longer be available for current City uses. The remaining balance is remanence of reimbursed expenditures the City incurred from the General Fund and will be reimbursed based on actual balance remaining.

F - CDBG funding for the Senior Center ADA capital project. These are estimates based on the budget, actual results at year end will dictate the transfer amounts.

RESOLUTION NO. 1955.29

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY
APPROVING THE SALARY SCHEDULE AND CLASSIFICATIONS FOR
FISCAL YEAR 2024-25**

WHEREAS, City staff continues to analyze the organization's evolving needs; and

WHEREAS, staff have updated the salary schedules to be reflective of salary escalations per the respective agreements; and

WHEREAS, City Council approval is needed to amend a Salary Schedule.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Scotts Valley that the Salary Schedule for Fiscal Year 2024-25 is hereby approved as attached as Exhibit B.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a meeting held on the 12th day of June 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _

Randy Johnson,
Mayor

Attest: _____

Cathie Simonovich,
City Clerk

CITY OF SCOTTS VALLEY SALARY SCHEDULE: 07/01/2024 - 12/31/2024

Classification	Bargaining Unit	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
ACCOUNTANT I	SEIU	5,053	5,306	5,571	5,850	6,143	6,450	6,772
ACCOUNTANT II	Mid-Mgmt	6,281	6,595	6,925	7,271	7,635	8,017	8,418
ACCOUNTING ASSISTANT	SEIU	4,168	4,376	4,595	4,825	5,066	5,319	5,585
ADMINISTRATIVE ANALYST I	SEIU	6,141	6,448	6,770	7,108	7,463	7,836	8,228
ADMINISTRATIVE ANALYST II	SEIU	6,980	7,329	7,695	8,080	8,484	8,908	9,353
ADMINISTRATIVE ASSISTANT I	SEIU	4,168	4,376	4,595	4,825	5,066	5,319	5,585
ADMINISTRATIVE ASSISTANT II	SEIU	4,458	4,681	4,915	5,161	5,419	5,690	5,974
ADMINISTRATIVE ASSISTANT III	SEIU	4,847	5,089	5,343	5,610	5,890	6,185	6,494
ADMINISTRATIVE SECRETARY /ANALYST	SEIU	5,036	5,288	5,552	5,830	6,122	6,428	6,749
ADMINISTRATIVE SECRETARY/ANALYST	Mgmt & Conf	5,134	5,391	5,661	5,944	6,241	6,553	6,881
ADMINISTRATIVE SERVICES DIRECTOR	Mgmt & Conf	12,814	13,455	14,128	14,834	15,576	16,355	17,173
ASSISTANT CIVIL ENGINEER	SEIU	6,611	6,942	7,289	7,653	8,036	8,438	8,860
ASSISTANT PLANNER	SEIU	6,180	6,489	6,813	7,154	7,512	7,888	8,282
ASSISTANT TO THE CITY MANAGER	Mgmt & Conf	8,693	9,128	9,584	10,063	10,566	11,094	11,649
ASSOCIATE CIVIL ENGINEER	Mid-Mgmt	8,930	9,377	9,846	10,338	10,855	11,398	11,968
ASSOCIATE PLANNER	SEIU	7,199	7,559	7,937	8,334	8,751	9,189	9,648
BUILDING INSPECTOR	SEIU	5,750	6,038	6,340	6,657	6,990	7,339	7,706
BUILDING OFFICIAL	Mid-Mgmt	10,119	10,625	11,156	11,714	12,300	12,915	13,561
BUILDING PERMIT TECHNICIAN	SEIU	4,501	4,726	4,962	5,210	5,470	5,744	6,031
CITY CLERK	Mgmt & Conf	8,693	9,128	9,584	10,063	10,566	11,094	11,649
CITY ENGINEER	Mid-Mgmt	10,319	10,835	11,377	11,946	12,543	13,170	13,829
CITY MANAGER	Contract	17,320	18,186	19,095	20,050	21,053	22,106	23,211
CIVIL ENGINEER	Mid-Mgmt	8,347	8,764	9,202	9,662	10,145	10,652	11,185
CODE ENFORCEMENT OFFICER	SEIU	5,299	5,564	5,842	6,134	6,441	6,763	7,101
COMMUNITY DEVELOPMENT DIRECTOR	Mgmt & Conf	12,814	13,455	14,128	14,834	15,576	16,355	17,173
DEPUTY CITY CLERK	Mgmt & Conf	6,030	6,331	6,648	6,980	7,329	7,695	8,080
EMERGENCY DISPATCH CLERK I	PBU	5,001	5,251	5,514	5,790	6,079	6,383	6,702
EMERGENCY DISPATCH CLERK II	PBU	5,542	5,819	6,110	6,416	6,737	7,074	7,428
EMERGENCY DISPATCH CLERK III	PBU	5,651	5,934	6,231	6,543	6,870	7,214	7,575
ENGINEERING ASSOCIATE	SEIU	5,705	5,990	6,290	6,604	6,934	7,281	7,645
ENGINEERING TECHNICIAN	SEIU	4,967	5,215	5,476	5,750	6,037	6,339	6,656
FINANCE MANAGER	Mid-Mgmt	9,287	9,751	10,239	10,751	11,289	11,853	12,446
HUMAN RESOURCES MANAGER	Mid-Mgmt	9,287	9,751	10,239	10,751	11,289	11,853	12,446
LABORER	SEIU	3,507	3,682	3,866	4,059	4,262	4,475	4,699
MAINTENANCE DIVISION MANAGER	Mid-Mgmt	8,695	9,130	9,586	10,065	10,568	11,096	11,651
MAINTENANCE SUPERVISOR	SEIU	5,416	5,687	5,971	6,270	6,584	6,913	7,259

CITY OF SCOTTS VALLEY SALARY SCHEDULE: 07/01/2024 - 12/31/2024

Classification	Bargaining Unit	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
MAINTENANCE WORKER I	SEIU	3,723	3,909	4,104	4,309	4,524	4,750	4,987
MAINTENANCE WORKER II	SEIU	4,188	4,397	4,617	4,848	5,090	5,345	5,612
MAINTENANCE WORKER III	SEIU	4,699	4,934	5,181	5,440	5,712	5,998	6,298
POLICE CAPTAIN	Mgmt & Conf	12,443	13,065	13,718	14,404	15,124	15,880	16,674
POLICE CHIEF	Mgmt & Conf	15,261	16,024	16,825	17,666	18,549	19,476	20,450
POLICE LIEUTENANT	PSA	10,962	11,510	12,086	12,690	13,324	13,990	14,690
POLICE OFFICER	PBU	7,352	7,720	8,106	8,511	8,937	9,384	9,853
POLICE OFFICER (2184)	PBU	7,719	8,105	8,510	8,936	9,383	9,852	10,345
POLICE OFFICER TRAINEE	PBU	7,352	7,720	8,106	8,511	8,937	9,384	9,853
POLICE SERGEANT	PSA	8,982	9,431	9,903	10,398	10,918	11,464	12,037
PRINICPAL PLANNER	Mid-Mgmt	8,684	9,118	9,574	10,053	10,556	11,084	11,638
PROJECT MANAGER	Mid-Mgmt	7,894	8,289	8,703	9,138	9,595	10,075	10,579
PUBLIC WORKS DIRECTOR	Mgmt & Conf	12,814	13,455	14,128	14,834	15,576	16,355	17,173
PUBLIC WORKS DIRECTOR/CITY ENG	Mgmt & Conf	13,455	14,128	14,834	15,576	16,355	17,173	18,032
PUBLIC WORKS INSPECTOR	SEIU	5,361	5,629	5,910	6,206	6,516	6,842	7,184
RECREATION COORDINATOR	SEIU	5,210	5,470	5,744	6,031	6,333	6,650	6,982
RECREATION DIVISION MANAGER	Mid-Mgmt	8,526	8,952	9,400	9,870	10,364	10,882	11,426
RECREATION LEADER	SEIU	3,302	3,467	3,640	3,822	4,013	4,214	4,425
SENIOR ACCOUNTANT	Mid-Mgmt	8,278	8,692	9,127	9,583	10,062	10,565	11,093
SENIOR ADMIN ANALYST	Mid-Mgmt	8,726	9,162	9,620	10,101	10,606	11,136	11,693
SENIOR BUILDING INSPECTOR	SEIU	6,403	6,723	7,059	7,412	7,783	8,172	8,581
SENIOR BUILDING PERMIT TECHNICIAN	SEIU	4,925	5,171	5,430	5,701	5,986	6,285	6,599
SENIOR CIVIL ENGINEER	Mid-Mgmt	10,852	11,395	11,965	12,563	13,191	13,851	14,544
SENIOR PLANNER	Mid-Mgmt	8,693	9,128	9,584	10,063	10,566	11,094	11,649
SENIOR PUBLIC WORKS INSPECTOR	SEIU	6,061	6,364	6,682	7,016	7,367	7,735	8,122
SENIOR RECREATION LEADER	SEIU	3,776	3,965	4,163	4,371	4,590	4,820	5,061
SENIOR WASTEWATER LAB ANALYST	SEIU	5,363	5,631	5,913	6,209	6,519	6,845	7,187
SENIOR WASTEWATER PLANT OPERATOR	SEIU	6,536	6,863	7,206	7,566	7,944	8,341	8,758
SERVICES SUPERVISOR	PSA	6,667	7,000	7,350	7,717	8,103	8,508	8,933
WASTEWATER DIVISION MANAGER	Mid-Mgmt	10,853	11,396	11,966	12,564	13,192	13,852	14,545
WASTEWATER LAB/ ENVIRO COMPLIANCE MGR	Mid-Mgmt	7,632	8,014	8,415	8,836	9,278	9,742	10,229
WASTEWATER PLANT OPERATOR I	SEIU	5,179	5,438	5,710	5,996	6,296	6,611	6,942
WASTEWATER PLANT OPERATOR II	SEIU	5,690	5,975	6,274	6,588	6,917	7,263	7,626
WASTEWATER PLANT OPERATOR IN TRAINING	SEIU	4,519	4,745	4,982	5,231	5,493	5,768	6,056

CITY OF SCOTTS VALLEY SALARY SCHEDULE: 01/01/2025 - 06/30/25 (Police Dept Update)

Classification	Bargaining Unit	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
ACCOUNTANT I	SEIU	5,053	5,306	5,571	5,850	6,143	6,450	6,772
ACCOUNTANT II	Mid-Mgmt	6,281	6,595	6,925	7,271	7,635	8,017	8,418
ACCOUNTING ASSISTANT	SEIU	4,168	4,376	4,595	4,825	5,066	5,319	5,585
ADMINISTRATIVE ANALYST I	SEIU	6,141	6,448	6,770	7,108	7,463	7,836	8,228
ADMINISTRATIVE ANALYST II	SEIU	6,980	7,329	7,695	8,080	8,484	8,908	9,353
ADMINISTRATIVE ASSISTANT I	SEIU	4,168	4,376	4,595	4,825	5,066	5,319	5,585
ADMINISTRATIVE ASSISTANT II	SEIU	4,458	4,681	4,915	5,161	5,419	5,690	5,974
ADMINISTRATIVE ASSISTANT III	SEIU	4,847	5,089	5,343	5,610	5,890	6,185	6,494
ADMINISTRATIVE SECRETARY /ANALYST	SEIU	5,036	5,288	5,552	5,830	6,122	6,428	6,749
ADMINISTRATIVE SECRETARY/ANALYST	Mgmt & Conf	5,134	5,391	5,661	5,944	6,241	6,553	6,881
ADMINISTRATIVE SERVICES DIRECTOR	Mgmt & Conf	12,814	13,455	14,128	14,834	15,576	16,355	17,173
ASSISTANT CIVIL ENGINEER	SEIU	6,611	6,942	7,289	7,653	8,036	8,438	8,860
ASSISTANT PLANNER	SEIU	6,180	6,489	6,813	7,154	7,512	7,888	8,282
ASSISTANT TO THE CITY MANAGER	Mgmt & Conf	8,693	9,128	9,584	10,063	10,566	11,094	11,649
ASSOCIATE CIVIL ENGINEER	Mid-Mgmt	8,930	9,377	9,846	10,338	10,855	11,398	11,968
ASSOCIATE PLANNER	SEIU	7,199	7,559	7,937	8,334	8,751	9,189	9,648
BUILDING INSPECTOR	SEIU	5,750	6,038	6,340	6,657	6,990	7,339	7,706
BUILDING OFFICIAL	Mid-Mgmt	10,119	10,625	11,156	11,714	12,300	12,915	13,561
BUILDING PERMIT TECHNICIAN	SEIU	4,501	4,726	4,962	5,210	5,470	5,744	6,031
CITY CLERK	Mgmt & Conf	8,693	9,128	9,584	10,063	10,566	11,094	11,649
CITY ENGINEER	Mid-Mgmt	10,319	10,835	11,377	11,946	12,543	13,170	13,829
CITY MANAGER	Contract	17,320	18,186	19,095	20,050	21,053	22,106	23,211
CIVIL ENGINEER	Mid-Mgmt	8,347	8,764	9,202	9,662	10,145	10,652	11,185
CODE ENFORCEMENT OFFICER	SEIU	5,299	5,564	5,842	6,134	6,441	6,763	7,101
COMMUNITY DEVELOPMENT DIRECTOR	Mgmt & Conf	12,814	13,455	14,128	14,834	15,576	16,355	17,173
DEPUTY CITY CLERK	Mgmt & Conf	6,030	6,331	6,648	6,980	7,329	7,695	8,080
EMERGENCY DISPATCH CLERK I	PBU	5,101	5,356	5,624	5,905	6,200	6,510	6,836
EMERGENCY DISPATCH CLERK II	PBU	5,653	5,936	6,233	6,545	6,872	7,216	7,577
EMERGENCY DISPATCH CLERK III	PBU	5,766	6,054	6,357	6,675	7,009	7,359	7,727
ENGINEERING ASSOCIATE	SEIU	5,705	5,990	6,290	6,604	6,934	7,281	7,645
ENGINEERING TECHNICIAN	SEIU	4,967	5,215	5,476	5,750	6,037	6,339	6,656
FINANCE MANAGER	Mid-Mgmt	9,287	9,751	10,239	10,751	11,289	11,853	12,446
HUMAN RESOURCES MANAGER	Mid-Mgmt	9,287	9,751	10,239	10,751	11,289	11,853	12,446
LABORER	SEIU	3,507	3,682	3,866	4,059	4,262	4,475	4,699
MAINTENANCE DIVISION MANAGER	Mid-Mgmt	8,695	9,130	9,586	10,065	10,568	11,096	11,651
MAINTENANCE SUPERVISOR	SEIU	5,416	5,687	5,971	6,270	6,584	6,913	7,259

CITY OF SCOTTS VALLEY SALARY SCHEDULE: 01/01/2025 - 06/30/25 (Police Dept Update)

Classification	Bargaining Unit	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
MAINTENANCE WORKER I	SEIU	3,723	3,909	4,104	4,309	4,524	4,750	4,987
MAINTENANCE WORKER II	SEIU	4,188	4,397	4,617	4,848	5,090	5,345	5,612
MAINTENANCE WORKER III	SEIU	4,699	4,934	5,181	5,440	5,712	5,998	6,298
POLICE CAPTAIN	Mgmt & Conf	12,443	13,065	13,718	14,404	15,124	15,880	16,674
POLICE CHIEF	Mgmt & Conf	15,261	16,024	16,825	17,666	18,549	19,476	20,450
POLICE LIEUTENANT	PSA	11,181	11,740	12,327	12,943	13,590	14,270	14,984
POLICE OFFICER	PBU	7,499	7,874	8,268	8,681	9,115	9,571	10,050
POLICE OFFICER (2184)	PBU	7,874	8,268	8,681	9,115	9,571	10,050	10,552
POLICE OFFICER TRAINEE	PBU	7,499	7,874	8,268	8,681	9,115	9,571	10,050
POLICE SERGEANT	PSA	9,162	9,620	10,101	10,606	11,136	11,693	12,278
PRINICPAL PLANNER	Mid-Mgmt	8,684	9,118	9,574	10,053	10,556	11,084	11,638
PROJECT MANAGER	Mid-Mgmt	7,894	8,289	8,703	9,138	9,595	10,075	10,579
PUBLIC WORKS DIRECTOR	Mgmt & Conf	12,814	13,455	14,128	14,834	15,576	16,355	17,173
PUBLIC WORKS DIRECTOR/CITY ENG	Mgmt & Conf	13,455	14,128	14,834	15,576	16,355	17,173	18,032
PUBLIC WORKS INSPECTOR	SEIU	5,361	5,629	5,910	6,206	6,516	6,842	7,184
RECREATION COORDINATOR	SEIU	5,210	5,470	5,744	6,031	6,333	6,650	6,982
RECREATION DIVISION MANAGER	Mid-Mgmt	8,526	8,952	9,400	9,870	10,364	10,882	11,426
RECREATION LEADER	SEIU	3,302	3,467	3,640	3,822	4,013	4,214	4,425
SENIOR ACCOUNTANT	Mid-Mgmt	8,278	8,692	9,127	9,583	10,062	10,565	11,093
SENIOR ADMIN ANALYST	Mid-Mgmt	8,726	9,162	9,620	10,101	10,606	11,136	11,693
SENIOR BUILDING INSPECTOR	SEIU	6,403	6,723	7,059	7,412	7,783	8,172	8,581
SENIOR BUILDING PERMIT TECHNICIAN	SEIU	4,925	5,171	5,430	5,701	5,986	6,285	6,599
SENIOR CIVIL ENGINEER	Mid-Mgmt	10,852	11,395	11,965	12,563	13,191	13,851	14,544
SENIOR PLANNER	Mid-Mgmt	8,693	9,128	9,584	10,063	10,566	11,094	11,649
SENIOR PUBLIC WORKS INSPECTOR	SEIU	6,061	6,364	6,682	7,016	7,367	7,735	8,122
SENIOR RECREATION LEADER	SEIU	3,776	3,965	4,163	4,371	4,590	4,820	5,061
SENIOR WASTEWATER LAB ANALYST	SEIU	5,363	5,631	5,913	6,209	6,519	6,845	7,187
SENIOR WASTEWATER PLANT OPERATOR	SEIU	6,536	6,863	7,206	7,566	7,944	8,341	8,758
SERVICES SUPERVISOR	PSA	6,799	7,139	7,496	7,871	8,265	8,678	9,112
WASTEWATER DIVISION MANAGER	Mid-Mgmt	10,853	11,396	11,966	12,564	13,192	13,852	14,545
WASTEWATER LAB/ ENVIRO COMPLIANCE MGR	Mid-Mgmt	7,632	8,014	8,415	8,836	9,278	9,742	10,229
WASTEWATER PLANT OPERATOR I	SEIU	5,179	5,438	5,710	5,996	6,296	6,611	6,942
WASTEWATER PLANT OPERATOR II	SEIU	5,690	5,975	6,274	6,588	6,917	7,263	7,626
WASTEWATER PLANT OPERATOR IN TRAINING	SEIU	4,519	4,745	4,982	5,231	5,493	5,768	6,056

RESOLUTION NO. 1501.31

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY
APPROVING THE CONTINUED COLLECTION OF THE UTILITY USERS' TAX
FOR THE FISCAL YEAR 2024-25**

WHEREAS, the City Council adopted Ordinance 109.3 in July 1992 imposing a utility users' tax subject to voter approval (Measure R); and

WHEREAS, Measure R was approved by the voters on November 5, 2002; and

WHEREAS, the utility users' tax is solely for the purpose of providing revenue for the usual current expenditures of the City; and

WHEREAS, Ordinance 109.3 requires that the City Council review this tax on an annual basis at the same time as it reviews its proposed annual budget; and

WHEREAS, the proposed FY 2024-25 Annual Budget requires the continuation of the collection of the utilities users' tax.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the City Council hereby approves the continued collection of the utility users' tax through June 30, 2025.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a special meeting held on the 12th day of June, 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____

Randy Johnson, Mayor

Attest: _____

Cathie Simonovich, City Clerk

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: 6/12/2024

TO: Honorable Mayor and City Council

FROM: Stephanie Hill, Administrative Services Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Approve the ratified terms for the FY 2024/25 – 2026/27 Memoranda of Understandings between the City and PBU, PSA, Mid-Management, SEIU, and approve the Management and Confidential Summary of Compensation, and to authorize the City Manager and Administrative Services Director to implement the terms July 1, 2024.**

SUMMARY OF ISSUE

During the past several months, the City of Scotts Valley (City) has been actively negotiating with all bargaining units. The City has reached tentative agreements with all groups regarding their respective Memorandum of Understanding (MOU). The existing agreements for these bargaining groups will expire on June 30, 2024. The terms of the new MOU's and Summary of Compensation commencing July 1, 2024 are outlined in the respective tentative agreement summaries attached. The full new MOU's are being finalized for verbiage clean up and consistency and will be presented at an August 2024 Council meeting.

Consistent with the direction of the City Council and City Manager, the City conducted a compensation study to review the overall compensation package of the City compared to other jurisdictions. This is part of the overall goal to help ensure we can attract and retain qualified staff in the City. The compensation packages consisted of a general wage increase, as well as equity increases for positions shown to be below the market in the compensation study.

Medical benefits have changed from previous agreements to where medical benefits will be based on the average cost of plans with a shared contribution for employee plans that are above the average. All agreements will get to a 90% City / 10% employee dependent cost share by the end of the agreement term. The City will also begin to offer dental insurance, which will give employees greater coverage and eliminate the internal service program employees currently have for dental care.

The City evaluated longevity and deferred compensation matching programs to encourage staff retention and financial planning options and made modifications to those programs as indicated in the ratified terms.

FISCAL IMPACT

It is estimated that the fiscal impact for the first year of the agreements will be \$400,000, which has been factored into the Proposed Fiscal Year 2024-25 Budget. The annual costs for future years will be encompassed in the respective future year budgets.

STAFF RECOMMENDATION

It is recommended that the City Council take the following actions:

1. Approve the ratified terms for the FY 2024/25-2026/27 Memoranda of Understanding between the City and the respective labor groups and direct staff to implement the terms starting July 1, 2024.
2. Approve the Summary of Compensation for Management and Confidential employees and direct staff to implement the terms starting July 1, 2024.
3. Direct staff to prepare the final Memoranda of Understanding and Summary of Compensation documents for all groups for Council approval at a future Council meeting.
4. Authorize the City Manager and the Administrative Services Director to take any administrative actions necessary to implement the terms and conditions of the agreements.

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1. SEIU TA Summary
2. PBU TA Summary
3. PSA TA Summary
4. Mid Mng TA Summary
5. M&C Benefit Package Summary

TENTATIVE AGREEMENT

CITY OF SCOTTS VALLEY

&

SEIU 521 MUNICIPAL EMPLOYEE BARGAINING UNIT

MAY 30, 2024

Term:

Three year term – July 1, 2024, through June 30, 2027

Wages:

GENERAL WAGE INCREASES – ALL PERSONNEL

Effective the first full pay period after July 1, 2024: 3%

Effective the first full pay period after July 1, 2025: 3%

Effective the first full pay period after July 1, 2026: 3%

EQUITY / MARKET INCREASES –

	1st pay full period after July 1, 2024 or first full pay period after Council approval (whichever is later)	July 1, 2025	July 1, 2026
ACCOUNTANT I	2.0%	2.0%	2.0%
SENIOR BUILDING INSPECTOR	10.0%	7.0%	3.0%
BUILDING INSPECTOR	10.0%	7.0%	3.0%
CODE ENFORCEMENT OFFICER	10.0%	7.0%	3.0%
ASSOCIATE PLANNER	1.0%	0.5%	0.5%
ASSISTANT PLANNER	2.0%	2.0%	1.0%
SENIOR BUILDING PERMIT TECHNICIAN	8.0%	4.0%	4.0%
BUILDING PERMIT TECHNICIAN	8.0%	4.0%	4.0%
MAINTENANCE SUPERVISOR	5.0%	5.0%	5.0%
MAINTENANCE WORKER III	4.0%	2.0%	2.0%

MAINTENANCE WORKER II	5.0%	4.0%	2.0%
MAINTENANCE WORKER I	5.0%	4.0%	3.0%
LABORER	4.0%	2.0%	2.0%
ASSISTANT CIVIL ENGINEER	6.0%	5.0%	5.0%
ENGINEERING ASSOCIATE	3.0%	2.0%	2.0%
ENGINEERING TECHNICIAN	5.0%	4.0%	3.0%
SENIOR PUBLIC WORKS INSPECTOR	2.0%	2.0%	2.0%
PUBLIC WORKS INSPECTOR	3.0%	3.0%	3.0%
SENIOR WASTEWATER LAB ANALYST	3.0%	2.0%	2.0%
SENIOR WASTEWATER PLANT OPERATOR	1.0%	1.0%	1.0%
WASTEWATER PLANT OPERATOR II	1.0%	1.0%	1.0%
WASTEWATER PLANT OPERATOR I	1.0%	1.0%	1.0%
WASTEWATER PLANT OPERATOR IN TRAINING	1.0%	1.0%	1.0%
SENIOR RECREATION LEADER	26.0%	7.0%	7.0%
RECREATION LEADER	32.0%	8.0%	8.0%
ADMINISTRATIVE SECRETARY /ANALYST	2.0%	2.0%	2.0%
ADMINISTRATIVE ASSISTANT III	3.0%	3.0%	2.0%
ADMINISTRATIVE ASSISTANT II	2.0%	2.0%	1.0%
RECREATION COORDINATOR	1.0%	1.0%	1.0%

Longevity

Effective July 1, 2024: 2.5% @ 5 years, 5% @ 10 years. These numbers do not stack, meaning at 10 years longevity becomes 5%.

Medical

2025, 2026

Cash in lieu of medical insurance at \$300 per month

City contribution to medical = 100% of calculated average – all levels

2027

City contribution is 90% of calculated average for employee plus dependents

Deferred Compensation

Effective January 1, 2025, City provides up to \$100 per month matching contribution to deferred compensation account

Dental / Vision

Dental is 100% city paid. City will pay up to \$20 for vision premium. New dental plan begins 7/1/24.

Late Night Work/Standby Sick leave

Double time for employees required to perform emergency work (i.e. during a non-regular shift) between the hours of midnight and 6 AM.

If an employee is called-in to work four or more hours between the hours of 10 pm and 6 am, employee may request leave for the Employees' regular shift the next day and such requested leave will be honored, unless there is an emergency.

Employees on Standby Duty assignment may utilize sick leave.

Stay Well / Wellness

Stay Well Program ends December 31, 2024.

Vacation Buy Back

Remove years of service requirement, add constructive receipt language to comply with IRS rules.

Retiree Medical

Limit retiree medical benefit for employees hired on or after January 1, 2025 to PEMHCA minimum.

Temporary Employees

Add language explaining which provisions of MOU apply to temporary employees holding positions that correspond to permanent SEIU 521 bargaining unit positions. Add clarifying language that these temporary employees are at-will.

Add language that the City will interview a temporary employee should they apply for an open position that corresponds to the temporary position currently held by the employee.

Add language that temporary employees hired into corresponding permanent positions may receive a credit for temporary time worked towards their probationary period (up to 90% of the normal probationary period).

Add language that temporary employees hired after July 1, 2024 who are hired into corresponding temporary positions will receive prorated seniority for time worked in the temporary position.

Clean Up

Clarify holiday pay provision

Incorporate cell phone reimbursement increase side letter into MOU

Clarify duplicative part-time employee health provisions.

Applicable work schedules.

Bereavement leave

Other language clean up per mutual agreement

**TENTATIVE AGREEMENT
CITY OF SCOTTS VALLEY**

&

SCOTTS VALLEY POLICE BARGAINING UNIT

JUNE 4, 2024

Term:

Three year term – July 1, 2024, through June 30, 2027

Wages:

GENERAL WAGE INCREASES – ALL PERSONNEL

Effective the first full pay period after July 1, 2024:	3%
Effective the first full pay period after July 1, 2025:	3%
Effective the first full pay period after July 1, 2026:	3%

EQUITY / MARKET INCREASES – POLICE OFFICERS

Effective the first full pay period after July 1, 2024:	3%
Effective the first full pay period after January 1, 2025:	2%
Effective the first full pay period after July 1, 2025:	3%
Effective the first full pay period after July 1, 2026:	3%
Effective the first full pay period after January 1, 2027:	2%

EQUITY / MARKET INCREASES – EMERG. DISPATCHER/CLERKS

Effective the first full pay period after July 1, 2024:	2%
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Effective the first full pay period after January 1, 2025: 2%

Effective the first full pay period after July 1, 2025: 1%

Effective the first full pay period after July 1, 2026: 2%

Effective the first full pay period after January 1, 2027: 2%

Longevity

Effective July 2025: 2.5% @ 5 years, 5.0% @ 10 years, 6.0% @ 15 years (no change). Do not stack.

Medical

2025, 2026

Cash in lieu of medical insurance at \$300 per month

City contribution to medical = 100% of calculated average – all levels

2027

City contribution is 90% of calculated average for employee plus dependents

Deferred Compensation

Effective January 2025, City provides up to \$100 per month matching contribution to deferred compensation account

Dental / Vision

Dental / vision insurance at 100% city paid. New dental plan begins 7/1/24.

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Stay Well / Wellness

Stay Well Program ends December 31, 2024.

\$50 per month wellness program begins January 1, 2027.

Vacation Accrual:

Accrual rate will take credit for prior service in law enforcement.

Vacation Buy Back

Remove years of service requirement, add constructive receipt language to comply with IRS rules.

Comp Time Off

Increase maximum accrual amount ("cap") to 120.

Employer Facilities:

Employees are entitled to a 25% discount for employee rental.

Detective Take Home Vehicle

Effective July 1, 2024, on-call detectives are entitled to take home a City vehicle while on call as long as home is less than sixty miles from City.

Detective Assignment Pay

Effective July 1, 2024, the Detective/SRO differential will decrease to 16%

Effective July 1, 2025, the Detective/SRO differential will decrease to 14%.

Effective July 1, 2025, the Detective/SRO differential will decrease to 12%.

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Retiree Medical

Clarify retiree medical benefit for employees hired prior to July 1, 2025.

Limit retiree medical benefit for employees hired on or after July 1, 2025 to PEMHCA minimum.

Clean Up

Clarify holiday pay provision, including amount paid as holiday in lieu to those eligible for holiday in lieu, and the procedure that applies when employees cannot get a paid holiday off for those eligible for paid holidays off.

Applicable work schedules.

Bereavement leave

Other language clean up per mutual agreement

TENTATIVE AGREEMENT
CITY OF SCOTTS VALLEY
&
SCOTTS VALLEY POLICE SUPERVISORS ASSOCIATION
JUNE 4, 2024

Term:

Three year term – July 1, 2024, through June 30, 2027

Wages:

GENERAL WAGE INCREASES – ALL PERSONNEL

Effective the first full pay period after July 1, 2024:	3%
Effective the first full pay period after July 1, 2025:	3%
Effective the first full pay period after July 1, 2026:	3%

EQUITY / MARKET INCREASES – SERGEANTS, LIEUTENANTS

Effective the first full pay period after July 1, 2024:	3%
Effective the first full pay period after January 1, 2025:	2%
Effective the first full pay period after July 1, 2025:	3%
Effective the first full pay period after July 1, 2026:	3%
Effective the first full pay period after January 1, 2027:	2%

EQUITY / MARKET INCREASES – SERVICES SUPERVISOR

Effective the first full pay period after July 1, 2024:	2%
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Effective the first full pay period after January 1, 2025: 2%

Effective the first full pay period after July 1, 2025: 1%

Effective the first full pay period after July 1, 2026: 2%

Effective the first full pay period after January 1, 2027: 2%

Longevity

Effective July 2025: 2.5% @ 5 years, 5.0% @ 10 years, 6.0% @ 15 years (no change). Do not stack.

Medical

2025, 2026

Cash in lieu of medical insurance at \$300 per month

City contribution to medical = 100% of calculated average – all levels

2027

City contribution is 90% of calculated average for employee plus dependents

Deferred Compensation

Effective January 2025, City provides up to \$100 per month matching contribution to deferred compensation account

Dental / Vision

Dental / vision insurance at 100% city paid. New dental plan begins 7/1/24.

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Stay Well / Wellness

Stay Well Program ends December 31, 2024.

\$50 per month wellness program begins January 1, 2027.

Vacation Accrual:

Accrual rate will take credit for prior service in law enforcement.

Vacation Buy Back

Remove years of service requirement, add constructive receipt language to comply with IRS rules.

Comp Time Off

Increase maximum accrual amount ("cap") to 120.

Employer Facilities:

Employees are entitled to a 25% discount for employee rental.

Detective Take Home Vehicle

Effective July 1, 2024, on-call detectives are entitled to take home a City vehicle while on call as long as home is less than sixty miles from City.

Detective Assignment Pay

Effective July 1, 2024, the Detective differential will decrease to 16%

Effective July 1, 2025, the Detective differential will decrease to 14%.

Effective July 1, 2025, the Detective differential will decrease to 12%.

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Retiree Medical

Clarify PEMHCA retiree medical benefit for employees hired prior to July 1, 2025.

Limit retiree medical benefit for employees hired on or after July 1, 2025 to PEMHCA minimum.

Clean Up

Clarify holiday pay provision, including amount paid as holiday in lieu to those eligible for holiday in lieu, and the procedure that applies when employees cannot get a paid holiday off for those eligible for paid holidays off.

Applicable work schedules.

Bereavement leave

Other language clean up per mutual agreement

TENTATIVE AGREEMENT

CITY OF SCOTTS VALLEY

&

SCOTTS VALLEY MID-MANAGEMENT ASSOCIATION

JUNE 4, 2024

Term:

Three year term – July 1, 2024, through June 30, 2027

Wages:

GENERAL WAGE INCREASES

Effective the first full pay period after July 1, 2024:	3%
Effective the first full pay period after July 1, 2025:	3.5%
Effective the first full pay period after July 1, 2026:	3.5%

EQUITY / MARKET INCREASES

	1st pay full period after July 1, 2024 or first full pay period after Council approval (whichever later)	7/1/2025	7/1/2026
ACCOUNTANT II	-10%	0%	0%
BUILDING OFFICIAL	3%	2%	0%
CITY ENGINEER	18%	5%	5%
CIVIL ENGINEER	10%	5%	5%
FINANCE MANAGER	4%	4%	4%
HUMAN RESOURCES MANAGER	4%	4%	4%
MAINTENANCE DIVISION MANAGER	4%	4%	0%
PRINICPAL PLANNER	5%	4%	0%

PROJECT MANAGER	4%	4%	0%
RECREATION DIVISION MANAGER	2%	2%	0%
WASTEWATER LAB/ ENVIRO MGR	5%	3%	3%

Longevity

Effective July 2024: 2.5% @ 5 years, 5% @ 10 years. Do not stack.

Working Out of Class/ Temp Upgrade Pay

Clean up out of class appointment language per CalPERS regulations. Added language to include Temporary Upgrade Pay (TUP) allowing temporary upgraded assignments pers CalPERS.

Course Reimbursement

With prior approval from the City Manager the city agrees to reimburse employees for the cost of tuition, books and course related materials up to \$5000 per FY upon successful completion of each course with a grade B or higher, with a B- not qualifying.

Administrative Leave

64 hours per Fiscal Year. Any remaining hours will be cashed out.

Medical

2025-2027

Cash in lieu of medical insurance at \$300 per month

2024

Taxable cash for premiums less than City Contribution

2025

City contribution to medical = 100% of calculated average for Employee Only, 95% for Employee + Dependents

2026

City contribution to medical = 100% of calculated average for Employee Only, 90% for Employee + Dependents

Deferred Compensation

Effective January 2025, City provides up to \$100 per month matching contribution to deferred compensation account

Stay Well Plan

Removed Stay Well benefit

Dental / Vision

2025-2027

Dental / vision insurance at 100% city paid. New dental plan begins 7/1/24.

Vacation Accrual:

Accrual rate could take credit for prior years of service in an equivalent experience

Vacation Buy Back

Remove years of service requirement, add constructive receipt language to comply with IRS rules.

Holidays

Removed the floating holiday use restrictions. Added language to include holidays declared by City Council

Retiree Medical

Clarify retiree medical benefit for employees hired prior to January 1, 2025.

Clean Up

Other language clean up per mutual agreement

CITY OF SCOTTS VALLEY
&
SCOTTS VALLEY MANAGEMENT & CONFIDENTIAL BENEFIT
PACKAGE
JUNE 4, 2024

Term:

Three year term – July 1, 2024, through June 30, 2027

Wages:

GENERAL WAGE INCREASES

Effective the first full pay period after July 1, 2024:	3%
Effective the first full pay period after July 1, 2025:	3%
Effective the first full pay period after July 1, 2026:	3%

EQUITY / MARKET INCREASES

- The following positions will receive equity adjustments effective the first full pay period after July 1, 2024:
 - Administrative Services Director: 5%
 - Community Development Director: 5%
 - Administrative Secretary / Analyst: 4%
 - Public Works Director: shall be set at the same rate as the Administrative Services and Community Development Director.
 - Public Works Director/City Engineer shall be set 5% above the Public Works Director.
- The following positions will receive equity adjustments effective the first full pay period after July 1, 2025:
 - Administrative Services Director: 2%
 - Community Development Director: 2%
 - Administrative Secretary / Analyst: 4%
- Positions assigned to have Deputy City Manager shall receive a 5% increase.

Longevity

Effective July 2024: 2.5% @ 5 years, 5% @ 10 years. Do not stack.

Course Reimbursement

Updated Language with prior approval from the City Manager the city agrees to reimburse employees for the cost of tuition, books and course related materials up to \$5000 per FY upon successful completion of each course with a grade B or higher, with a B- not qualifying.

Administrative Leave

80 hours per Fiscal Year. Any remaining hours will be cashed out. Hourly position are not eligible.

Medical

2025-2027

Cash in lieu of medical insurance at \$300 per month

2024

Taxable cash for premiums less than City Contribution

2025

City contribution to medical = 100% of calculated average for Employee Only, 95% for Employee + Dependents

2026

City contribution to medical = 100% of calculated average for Employee Only, 90% for Employee + Dependents

Deferred Compensation

Effective January 2025, City provides up to \$100 per month matching contribution to deferred compensation account

Dental / Vision

2025-2027

Dental / vision insurance at 100% city paid. New dental plan begins 7/1/24.

Vacation Accrual:

- Accrual rate could take credit for prior years of service in an equivalent experience
- All positions have a max vacation accrual limit of 500 hours

Vacation Buy Back

Remove years of service requirement, add constructive receipt language to comply with IRS rules.

Holidays

Removed the floating holiday use restrictions. Added language to include holidays declared by City Council

Retiree Medical

Clarify retiree medical benefit for employees hired prior to January 1, 2025.

CalPERS Contributions

Contributions determined by CalPERS

Clean Up

Other language clean up

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Mark Falgout
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Public Hearing for Pinewood Estates Maintenance Assessment District**

SUMMARY OF ISSUE

On July 15, 1987, Resolution 1213 was adopted by City Council to form the referenced assessment district pursuant to the Landscape and Lighting Act of 1972. The District improvements, which generally consist of ornamental landscaping, irrigation equipment, signs, fences, and storm detention ponds, were dedicated to the City by the developer of Pinewood Estates subdivision. These improvements were planted/constructed in the right-of-way of Lockwood Lane and in landscaping easements from the subdivision. The district participants are the twenty-five Pinewood Estates homeowners, who are being assessed for the cost of maintaining the improvements.

The District special fund is annually depleted and the owners reassessed each year. Attached is the Engineer's Report establishing the assessments this year at \$240 per unit, the same as last year's, for total revenue of \$6,000.

As required, all 25 owners were notified of the June 5, 2024 public meeting and the June 12, 2024 public hearing via mail. The assessor's role is used to obtain the current name and address of each property owner to be notified of the proceedings. The public meeting was held on June 5, 2024, and there was no public testimony from the affected property owners regarding the assessment.

This public hearing is being held to receive additional testimony from property owners, overrule any protests received, if appropriate, approve the FY 2023-24 Annual Engineer's Report, and adopt Resolution No. 1213.37.

FISCAL IMPACT

Costs associated with the maintenance and repair of the assessed area are funded through an assessment district. The established assessment amount is \$240 per unit/parcel, generating approximately \$6,000 annually.

STAFF RECOMMENDATION

It is recommended that the City Council hold a public hearing, overrule any protests received, approve the FY 2024-25 Annual Engineer's Report, and approve Resolution No. 1213.37 ordering and authorizing the levy and collection of assessments therein pursuant to the Landscaping and Lighting Act of 1972 for the Pinewood Estates Landscaping Maintenance District

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2. 2024-25 Pinewood Annual Engineer's Report sh1

RESOLUTION NO. 1213.38

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY ORDERING AND AUTHORIZING THE LEVY AND COLLECTION OF ASSESSMENTS THEREIN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

PINEWOOD ESTATES LANDSCAPE MAINTENANCE DISTRICT

RESOLVED, by the City Council of the City of Scotts Valley, California, that:

WHEREAS, pursuant to Resolution No. 1192, a Resolution of Public Interest and Convenience to Form a Landscaping Maintenance District and Ordering Preparation of an Engineer's Report adopted on the 4th day of February, 1987, by the City Council pursuant to the Landscaping and Lighting Act of 1972, as amended, the Engineer of Work of said City has filed with the City Clerk the written report called for under said Act and by said Resolution No. 1192, which report has been presented by said Engineer of Work to this Council and this Council has preliminarily approved and confirmed said report by its Resolution No. 1213, adopted July 15, 1987, and ordered that the same stand as the report for the purpose of all subsequent proceedings pursuant to said Resolution No. 1213.

WHEREAS, June 5, 2024, at the hour of 6:00 o'clock p.m. and June 12, 2024, at the hour of 6:30 o'clock p.m., in the regular meeting place of said Council, Council Chambers, One Civic Center Drive, Scotts Valley, California, was appointed and fixed as the time and place of public hearings to act upon the Engineer's Report and Resolution No. 1213.38.

WHEREAS, the City Clerk gave notice of said hearings by publication once a week for two weeks in the local newspaper published and circulated in said City, and by mailing or causing to be mailed notice of the adoption of said Resolution and of the filing of said report, postage prepaid, at least ten days before the date set for hearings of said protests, to all persons owning real property to be assessed, whose names and addresses appear on the last equalized assessment roll for County taxes prior thereto or as known to the City Clerk, which notice contained a statement of the time, place and purpose of the hearings and a statement of the total estimated cost of said proposed maintenance and improvements, the amount as shown by said report to be assessed against the particular parcel covered by the notice, together with a statement that any person interested may file a protest in writing as provided in said Act.

WHEREAS, all written protests and other written communications were read by the Council and are on file with the Clerk and all persons desiring to be heard were fully heard.

NOW, THEREFORE, IT IS ORDERED, as follows:

1. That protests against said maintenance of improvements and levy of assessments were not signed by the owners of a majority or more of the area of the lands within the assessment district assessed for the costs and expenses of said work.

2. That said protests be, and each of them are, hereby overruled.

3. That the owners of one-half (1/2) or more of the area to be assessed for the cost of the project did not, at or prior to the time fixed for said hearings, file written protests against the said proposed maintenance and improvements as a whole, or against said district or the extent thereof to be assessed for the costs and expenses of said maintenance and improvements as a whole, or as to the Engineer's estimate of said costs and expenses, or against the maps and descriptions, or against the diagram or assessment to pay for the costs and expenses thereof.

4. That the district benefitted by said maintenance and improvements are to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof are more particularly described in said Resolution Nos. 1192 and 1213 and made a part hereof by reference thereto. That all public streets and highways within said assessment district in use in the performance of a public function as such shall be omitted from said district and from the levy and collection of the special taxes to be hereafter levied and collected to cover the costs and expenses of said maintenance and improvements.

5. That the Engineer's estimate of the itemized and total costs and expenses in connection therewith, contained in said Report, be, and it is hereby, finally adopted and approved as the Engineer's total and detailed estimate of the costs and expenses of said maintenance of improvements.

6. That the public interest and convenience require and said Council does hereby order the maintenance of improvements to be made as described in and in accordance with said Resolution Nos. 1192 and 1213 on file in the office of the Clerk, reference to which is hereby made for a more particular description of said maintenance of improvements, and also for further particular pursuant to the provisions of said Landscaping and Lighting Act of 1972.

7. That the diagram showing the assessment district referred to and described in said Resolution No. 1192 and 1213, and also the boundaries and dimensions of the respective subdivisions having been given a separate number upon said diagram, as contained in said report, be, and it is hereby, finally approved and confirmed as the diagram of the properties to be assessed to pay the costs and expenses of said maintenance of improvements.

8. That the assessment of the total amount of the costs and expenses of the proposed maintenance of improvements upon the several subdivisions of land in said district in proportion to the estimated benefits to be received by said subdivisions,

respectively from said maintenance of improvements, and of the expenses incidental thereto, contained in said report, be, and the same is hereby, finally approved and confirmed as the assessment to pay the costs and expenses of said maintenance of improvements.

9. That said Engineer's Report be, and the same is hereby, finally adopted and approved as a whole.

10. That the Clerk shall forthwith deliver to the Superintendent of Streets said assessment as confirmed by this Council with his/her certificate of such confirmation thereto attached and of the date thereof; and that said Superintendent of Streets shall record said diagram and assessment in his/her office in a suitable book to be kept for that purpose, and append thereto his/her certificate for the date of such recording, and such recordation shall be and constitute the assessment roll herein.

11. Proceedings shall be taken by this Council pursuant to said Act for any fiscal year during which an assessment is to be levied and collected within said district.

12. The Clerk of this City be, and is hereby, authorized and directed to file a certified copy of this resolution with the County Auditor of Santa Cruz County.

I hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Scotts Valley, California, at a regular meeting thereof held on the 12th day of June 2024, by the following vote of the members thereof:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

**ANNUAL ENGINEER'S REPORT
Fiscal Year 2024-2025**

**PINEWOOD ESTATES
LANDSCAPING MAINTENANCE DISTRICT
Tract No. 1121**



**City of Scotts Valley
Santa Cruz County, California**

**Randy Johnson
Mayor**

**Derek Timm
Vice Mayor**

**Jack Dilles
Council Member**

**Donna Lind
Council Member**

**Allan Timms
Council Member**

**Mali LaGoe
City Manager**

**Mark Falgout, RCE 63394
Acting City Engineer**

ASSESSMENT

Fiscal Year 2024-2025

WHEREAS, on February 4, 1987, the City Council of the City of Scotts Valley, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972, adopted its Resolution No. 1192, determining to undertake proceedings for the establishment of an assessment district to be known as the "Pinewood Estates Landscaping Maintenance District", more particularly therein described; and

WHEREAS, on July 15, 1987, the City Council of the City of Scotts Valley, California adopted Resolution No. 1213 primarily approving and confirming the written report by the Engineers of Work called for under said Act, and ordered that the same stand as the report for the purpose of all subsequent proceedings had pursuant to said Resolution No. 1213; and

WHEREAS, on August 17, 1988, the City Council of said City of Scotts Valley adopted Resolution No. 1213.1 setting a time and place of hearing protest on levy of assessments pursuant to said Act; and

WHEREAS, on September 7, 1988, the City Council of said City of Scotts Valley adopted Resolution No. 1213.2 ordering and authorizing the levy and collection of assessments therein pursuant to the said Act; and

WHEREAS, the proceedings under said Act require an annual engineers report to be prepared and filed in the same way as the report for the formation of the district for each year in which an assessment is to be levied.

NOW, THEREFORE, I, Mark Falgout, RCE 63394, Acting City Engineer of said City of Scotts Valley, hereby make the following assessment to cover the portion of the estimated cost of the maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, to be paid by the assessment district.

The amount to be paid for said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, to be paid by the assessment district for the fiscal year 2023-2024 is as follows:

Engineer's Estimate:	\$17,058.06
Amount to be Assessed:	\$ 6,000.00

And I do hereby assess and apportion said portion of said total amount of the costs and expenses of said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, upon the several lots, pieces, or parcels or portions of lots of land liable therefore and benefitted thereby, and hereinafter numbered to correspond with the numbers upon the diagram, upon each, severally and respectively,

in proportion to the benefits to be received by such lands respectively, from the maintenance hereto attached and by reference made a part hereof.

As required by said Act, a diagram is recorded in official records of the County of Santa Cruz showing the assessment district and also the boundaries and dimensions of the respective lots or parcels of land within said assessment district as the same existed at the passage of said Resolution No. 1192.

Said assessment is made upon the several lots or parcels of land within said assessment district in proportion to the estimated benefits to be received by said lots or parcels respectively, from the maintenance and servicing of the improvements. The diagram and assessment numbers appearing herein are the diagram numbers appearing on said diagram, to which reference is hereby made for a more particular description of said property.

I hereby place opposite the number of each lot or parcel of land assessed, the amount assessed thereon and the number of the assessment. Each lot or parcel of land is described in the assessment list by reference to its parcel number as shown on the Assessor's Maps of the County of Santa Cruz for the fiscal year 2022-2023 to the right of the parcel numbers and includes all of such parcels.

Dated: _____

Mark Falgout, RCE 63394,
Acting City Engineer

DESCRIPTION OF WORK

1. Maintaining and servicing of landscaping and ornamental vegetation, including the cost of repair, removal or replacement of all or any part thereof, providing for the life, growth, health and beauty thereof, including cultivation, trimming, spraying, fertilizing or treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and water for the irrigation thereof.
2. Maintaining and servicing of decorative fencing, signage and other ornamental structures and facilities, including the cost of repair, reconstruction, removal, or replacement of all or any part thereof.
3. Repair or replacement, including the installation and construction thereof, of hardscaping, including damaged curbs, gutters, walls, sidewalks, paving, water, irrigation systems, drainage, lighting, or electric facilities within the landscape maintenance easement.
4. The maintenance, repair or replacement of such other facilities as may be appurtenant to the foregoing or which are necessary or convenient for the maintenance or servicing thereof.

ESTIMATE OF COSTS

ANNUAL MAINTENANCE COSTS

Fiscal Year 2024-2025

Engineer's Estimate (City Engineer)

Maintenance Expenses

Maintenance and servicing	\$ 13,847.97
Irrigation and power	\$ 367.08

Subtotal	\$ 14,215.05
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Incidental Expenses

City administration (20% Overhead)	\$ 2,843.01
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Subtotal	\$ 2,843.01
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Total Estimated Cost	\$17,0258.06
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Net Amount to be Assessed	\$6,000.00
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RULES OF SPREADING ASSESSMENTS

1. District is to be assessed for all costs associated with the maintenance and servicing of the landscaping, hardscaping and appurtenant improvements within the boundaries of the district.
2. Total costs shall be apportioned to all parcels within the district boundaries in accordance with the benefit derived from the landscaping improvements.
3. Because the landscaping enhances an area serving as a drainage detention system for all parcels within the boundaries of the district, the benefit derived has been determined to be equal for all parcels.

Certificates

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment, in the amount set forth, was filed with me on _____.

Cathie Simonovich, City Clerk

I, Mark Falgout, Acting City Engineer for the City of Scotts Valley, do hereby certify that the amounts set forth have been re-computed in accordance with the order of the City Council of said City of Scotts Valley, as expressed by Resolution No. 1213.37, duly adopted by said City Council on June 21, 2023.

Mark Falgout, RCE _____,
Acting City Engineer

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment, in the amount set forth was approved and confirmed by the City Council of the City of Scotts Valley on _____.

Cathie Simonovich, City Clerk

The Assessment was filed in the office of the County Auditor of the County of Santa Cruz, California, on _____.

Cathie Simonovich, City Clerk

I HEREBY CERTIFY that the enclosed Engineer's Report and Assessment was recorded in my office on _____.

Acting City Engineer
Scotts Valley, Santa Cruz County, California

By: _____
Mark Falgout

City of Scotts Valley

PINEWOOD ESTATES LANDSCAPING MAINTENANCE DISTRICT

ASSESSMENT ROLL

2024-2025

Assessment Number	Assessor's Parcel No.	Property Owner	Assessment Amount
1	021-172-01	BIAN ZHIXI	\$240
2	021-172-02	MARINO RUSSELL J TRUSTEE	\$240
3	021-172-03	MARTIN GEOFFREY & SUSAN H/W JT	\$240
4	021-172-04	KELLER TERRY A & JULIE TRUSTEES	\$240
5	021-172-05	EDWARDS ANDREA U/W WOLF MARSHALL E & KRISTIA BURGESS	\$240
6	021-172-06	TRUSTEES	\$240
7	021-172-07	HALL EUGENE J & JENNIFER M O CONNOR MICHAEL CHARLES & SARAH	\$240
8	021-172-08	WRIGHT H/W CP R	\$240
9	021-172-09	ROBINSON CARLOS E H/W JT ETAL	\$240
10	021-172-10	ROBERTS TRACY LEE	\$240
11	021-172-11	DUNN JOHN & JANINE H/W CP RS	\$240
12	021-172-12	GONG QI H/W CP RS ETAL	\$240
13	021-172-13	MC CONNELL MELVIN M & MIRIAM C H/W JT	\$240
14	021-172-14	MCMULLEN AMY DEANNE & ROBERT WILLIAM	\$240
15	021-301-01	LINN JOEL M & KARINA H/W CP RS	\$240
16	021-301-02	SION VINICIO & KRISTY CO-TRUSTEES	\$240
17	021-301-03	DAVIDSON MARK S & EVE M	\$240
18	021-301-04	KEITH SETH	\$240
19	021-301-05	LEMMON CYNTHIA M TRUSTEE	\$240
20	021-301-07	SUGGS JOHN B & LINDA L TRUSTEES	\$240
21	021-301-08	NORDSTROM MARK JOHN TRUSTEE ETAL	\$240
22	021-301-09	SPIEGEL JAMES D TRUSTEES ETAL	\$240
23	021-301-10	MCELREA SIMON J S & KRISTIN L	\$240
24	021-301-11	COX CLINT R	\$240
25	021-301-12	ROSS BRANDON J & KATHY C	\$240
TOTAL ASSESSMENTS:			\$ 6,000

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Mark Falgout
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Public Hearing for Skypark Open Space Maintenance Assessment District**

SUMMARY OF ISSUE

In 1995, the City Council formed the Skypark Open Space Maintenance Assessment District No. 1 and subsequently authorized the levy and collection of an assessment to maintain the open space district. The revenue collected to maintain the district includes linear park, two greenbelt areas, and a self-insurance fund in the event of a slope failure. The assessment district is formed pursuant to the Landscaping and Lighting Act of 1972 and must be renewed annually.

Each year, an Annual Engineer's Report is filed, which includes an estimate of expenses to be paid by the district, a description of the work to be performed or improvements to be made, and benefit assessment, outlining the proposed budget for the cost of maintaining, repairing, and operating any public improvements. The FY 2023/24 assessment is \$219.74 per unit, which is the same as the FY 2022/23 assessment. The total assessment revenue is estimated to be \$41,750.60. At the time the assessment was established, an annual inflator was not included; therefore, the per unit assessment has remained the same since 1995.

Revenue generated by the assessment covers expenses related landscape services such as cultivation, trimming, spraying, fertilizing or treating of disease, and removal of trimmings, debris, and other solid waste; repair, reconstruction, removal, and/or replacement of items related to the maintenance of vegetation and open space, including but not limited to: irrigation systems, lighting, infrastructure (curbs, gutters, sidewalks); and utilities (water and electricity). The assessment also requires that funds be set aside in the event of a slope failure within the assessment area.

The actual cost associated with the maintenance of the Skypark Open Space Linear trail and greenbelts exceed the assessment district revenue in the amount of \$62,047.60 to be funded through the Public Works – Park Maintenance operating budget.

As required, all 190 owners were notified of the June 5, 2024 public meeting and the June 12, 2024 public hearing via mail. Tonight, a public hearing will be held to receive additional testimony from property owners and Council will consider approving the annual Engineer's

Report and adopting Resolution 1555-SP-36.

FISCAL IMPACT

Costs associated with maintaining, repairing, and operating the assessment district are funded through an annual assessment levy, which generates an estimated \$41,750.60. Supplemental expenses of \$62,047.60 will be funded through the Public Works – Parks Maintenance operating budget.

STAFF RECOMMENDATION

It is recommended that the City Council hold a public hearing, overrule any protests received, approve the FY 2024-25 Annual Engineer's Report, and approve Resolution No. 1555-SP-36 ordering and authorizing the levy and collection of assessments therein pursuant to the Landscaping and Lighting Act of 1972 for the Skypark Landscaping Maintenance District.

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RESOLUTION NO. 1555-SP-036

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY
ORDERING AND AUTHORIZING THE LEVY AND COLLECTION OF ASSESSMENTS
THEREIN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972**

SKYPARK OPEN SPACE MAINTENANCE DISTRICT

RESOLVED, by the City Council of the City of Scotts Valley, California, that,

WHEREAS, pursuant to Resolution No. 1555-SP-07, ordering formation of territory into an Open Space Maintenance Assessment District and authorizing the levy and collection of assessments, adopted on the 6th day of December 1995 by the City Council pursuant to the Landscaping and Lighting Act of 1972, as amended, the Engineer of Work of said City has filed with the City Clerk the written report called for under said Act and by said Resolution No. 1555-SP-07, which report has been presented by said Engineer of Work to this Council and this Council has preliminarily approved and confirmed said report by its Resolution No. 1555-SP-03, adopted October 18, 1995, and ordered that the same stand as the report for the purpose of all subsequent proceedings pursuant to said Resolution No. 1555-SP-03; and

WHEREAS, June 5, 2024 at the hour of 6:00 o'clock p.m. and June 12, 2024 at the hour of 6:30 o'clock p.m., in the regular meeting place of said Council, Council Chambers, One Civic Center Drive, Scotts Valley, California, was appointed and fixed as the time and place of public hearings to act upon the Engineer's Report and Resolution No. 1555-SP-036; and

WHEREAS, the City Clerk gave notice of said hearings by publication once a week for two weeks in the local newspaper published and circulated in said City, and by mailing or causing to be mailed notice of the adoption of said Resolution and of the filing of said report, postage prepaid, at least ten days before the date set for hearings of said protests, to all persons owning real property to be assessed, whose names and addresses appear on the last equalized assessment roll for County taxes prior thereto or as known to the City Clerk, which notice contained a statement of the time, place and purpose of the hearings and a statement of the total estimated cost of said proposed maintenance and improvements, the amount as shown by said report to be assessed against the particular parcel covered by the notice, together with a statement that any person interested may file a protest in writing as provided in said Act; and

WHEREAS, all written protests and other written communications were read by the Council and are on file with the Clerk and all persons desiring to be heard were fully heard.

NOW, THEREFORE, IT IS ORDERED, as follows:

1. That protests against said maintenance of improvements and levy of assessments were not signed by the owners of a majority or more of the area of the lands within the assessment district assessed for the costs and expenses of said work.

2. That said protests be, and each of them are, hereby overruled.

3. That the owners of one-half (1/2) or more of the area to be assessed for the cost of the project did not, at or prior to the time fixed for said hearings, file written protests against the said proposed maintenance and improvements as a whole, or against said district or the extent thereof to be assessed for the costs and expenses of said maintenance and improvements as a whole, or as to the Engineer's estimate of said costs and expenses, or against the maps and descriptions, or against the diagram or assessment to pay for the costs and expenses thereof.

4. That the district benefitted by said maintenance and improvements are to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof are more particularly described in said Resolution No. 1555-SP-07 and made a part hereof by reference thereto. That all public streets and highways within said assessment district in use in the performance of a public function as such shall be omitted from said district and from the levy and collection of the special taxes to be hereafter levied and collected to cover the costs and expenses of said maintenance and improvements.

5. That the Engineer's estimate of the itemized and total costs and expenses in connection therewith, contained in said Report, be, and it is hereby, finally adopted and approved as the Engineer's total and detailed estimate of the costs and expenses of said maintenance of improvements.

6. That the public interest and convenience require and said Council does hereby order the maintenance of improvements to be made as described in and in accordance with said Resolution No. 1555-SP-07 on file in the office of the Clerk, reference to which is hereby made for a more particular description of said maintenance of improvements, and also for further particular pursuant to the provisions of said Landscaping and Lighting Act of 1972.

7. That the diagram showing the assessment district referred to and described in said Resolution No. 1555-SP-07, and also the boundaries and dimensions of the respective subdivisions having been given a separate number upon said diagram, as contained in said report, be, and it is hereby, finally approved and confirmed as the diagram of the properties to be assessed to pay the costs and expenses of said maintenance of improvements.

8. That the assessment of the total amount of the costs and expenses of the proposed maintenance of improvements upon the several subdivisions of land in said district in proportion to the estimated benefits to be received by said subdivisions, respectively from said maintenance of improvements, and of the expenses incidental thereto, contained in said report, be, and the same is hereby, finally approved and confirmed as the assessment to pay the costs and expenses of said maintenance of improvements.

9. That said Engineer's Report be, and the same is hereby, finally adopted and approved as a whole.

10. That the Clerk shall forthwith deliver to the Superintendent of Streets said assessment as confirmed by this Council with his/her certificate of such confirmation thereto attached and of the date thereof; and that said Superintendent of Streets shall record said diagram and assessment in his/her office in a suitable book to be kept for that purpose, and append thereto his/her certificate for the date of such recording, and such recordation shall be and constitute the assessment roll herein.

11. Proceedings shall be taken by this Council pursuant to said Act for any fiscal year during which an assessment is to be levied and collected within said district.

12. The Clerk of this City be, and is hereby, authorized and directed to file a certified copy of this resolution with the County Auditor of Santa Cruz County.

I hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Scotts Valley, California, at a regular meeting thereof held on the 12th day of June 2024, by the following vote of the members thereof:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved:

Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

**ENGINEER'S REPORT
Fiscal Year 2024-2025**

**SKYPARK OPEN SPACE
MAINTENANCE ASSESSMENT DISTRICT NO. 1
Tract No. 1380**



**CITY OF SCOTTS VALLEY
Santa Cruz County, California**

**Randy Johnson
Mayor**

**Derek Timm
Vice Mayor**

**Jack Dilles
Council Member**

**Donna Lind
Council Member**

**Allan Timms
Council Member**

**Mali LaGoe
City Manager**

**Mark Falgout, RCE 63394
Acting City Engineer**

Skypark Open Space Maintenance Assessment District No. 1

ASSESSMENT

Fiscal Year 2024-2025

WHEREAS, on October 18, 1995, the City Council of the City of Scotts Valley, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972, adopted its Resolution No. 1555-SP-01, determining to initiate proceedings for the establishment of an assessment district to be known as the "Skypark Open Space Maintenance Assessment District No. 1", more particularly therein described; and

WHEREAS, Resolution No. 1555-SP-25 appointed the City Engineer as Engineer of Work and directed the preparation and filing of an Engineer's Report presenting plans of the improvements to be maintained, a diagram for the assessment district, an estimate of cost for maintenance and servicing thereof, and an assessment of the estimated costs upon all assessable lots or parcels within the assessment district, to which resolutions reference is hereby made for further particulars.

NOW, THEREFORE, I, Mark Falgout, RCE 63394

Acting City Engineer of said City of Scotts Valley, hereby make the following assessment to cover the portion of the estimated cost of the maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, to be paid by the assessment district.

The amount to be paid for said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto; to be paid by the assessment district for the fiscal year 2024-2025 is as follows:

Engineer's Estimate: \$41,750.60

And I do hereby assess and apportion said portion of said total amount of the costs and expenses of said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, upon the several lots, pieces, or parcels or portions of lots of land liable therefore and benefitted thereby, and hereinafter numbered to correspond with the numbers upon the diagram, upon each, severally and respectively, in proportion to the benefits to be received by such lands respectively, from the maintenance hereto attached and by reference made a part hereof.

As required by said Act, a diagram is recorded in official records of the County of Santa Cruz showing the assessment district and also boundaries and dimensions of the respective lots or parcels of land within said assessment district generally described as the same existed at passage of said Resolution No. 1555-SP-01.

Said assessment is made upon the several lots or parcels of land within said assessment district in proportion to the estimated benefits to be received by said lots or parcels respectively, from the maintenance and servicing of the improvements. The diagram and assessment numbers appearing herein are the diagram numbers appearing on said diagram, to which reference is hereby made for a more particular description of said property.

I hereby place opposite the number of each lot or parcel of land assessed, the amount assessed thereon and the number of the assessment. Each lot or parcel of land is described in the assessment list by reference to its parcel number as shown on the Assessor's Maps of the County of Santa Cruz for the fiscal year 2024-2025 to the right of the parcel numbers and includes all of such parcels.

Date

Mark Falgout, RCE 63394
Acting City Engineer

DESCRIPTION OF WORK

Skypark Open Space Maintenance Assessment District No. 1

1. Maintaining and servicing of landscaping, vegetation and open space, including the cost of repair, removal or replacement of all or any part thereof, providing for the life, growth, health and beauty thereof, including cultivation, trimming, spraying, fertilizing or treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and water for the irrigation thereof.
2. Maintaining and servicing of decorative fencing, exercise par course and signage thereon, electronically controlled gates, and other ornamental structures and facilities, including the cost of repair, reconstruction, removal, or replacement of all or any part thereof.
3. Repair or replacement, including the installation and construction thereof, of hardscaping, including damaged curbs, gutters, walls, sidewalks, paving, water, irrigation systems, drainage, lighting, or electric facilities appurtenant to any of the improvements referenced in paragraphs 1 and 2 above, or which are necessary or convenient for the maintenance or servicing of said improvements.
4. The improvements referenced above are all within the boundaries of parcels 14, 15, 16, 17, as shown on Final Map, Tract No. 1355, Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 14, and within the boundaries of parcels A and B as shown on Final Map, Tract No. 1380, California Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 15 (hereinafter referred to as Final Maps).
5. The cost of slope subsidence/stability insurance or a self-insurance fund for any and all slope failures within the boundaries of parcels 14, 15, 16, 17, A and B as shown on the aforesaid Final Maps.
6. The maintenance, repair or replacement of such other facilities as may be appurtenant to the foregoing or which are necessary or convenient for the maintenance or servicing thereof.

SKYPARK OPEN SPACE

MAINTENANCE ASSESSMENT DISTRICT NO. 1

Engineer's Estimate

Fiscal Year 2024-2025

BENEFIT ASSESSMENT

The budget for the costs and expenses of maintaining and operating any and all of said public improvements for fiscal year 2024-2025 is as follows:

MAINTENANCE

1.	Maintenance contract	
a.	Linear Trail Open Space (K&D Landscaping)	\$ 71,921.68
b.	Greenbelt Maintenance (Brightview Landscaping)	\$ 7,340.32
b.	Water Cost - Greenbelts	\$ 15,000.00
c.	Utilities (PG&E)	\$ 100.00
	Subtotal	\$ 94,362.00
	Total maintenance cost (12-month period)	

INSURANCE

1.	Self-Insurance Fund for Park Slope/Bluff Area	\$ 0.00
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INCIDENTALS

1.	City administration (10% Overhead)	\$ 9,436.20
	Total Costs	\$ 103,798.20
	General Fund Contribution	\$ (62,047.60)
	BALANCE TO ASSESSMENT	\$ 41,750.60

RULES OF SPREADING ASSESSMENTS

1. District is to be assessed for all costs associated with the maintenance and servicing of the landscaping, hardscaping and appurtenant improvements within parcels 14, 15, 16, 17, as shown on Final Map, Tract No. 1355, Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 14, and within the boundaries of parcels A and B as shown on Final Map, Tract No., 1380, California Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 15.
2. Total costs shall be apportioned to all parcels within the district boundaries in accordance with the benefit derived from the landscaping improvements.
3. The benefit derived has been determined to be equal for all parcels.

Certificates

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment roll, in the amount set forth, was filed with me on _____.

Cathie Simonovich, City Clerk

I, Mark Falgout, RCE 63394, Acting City Engineer of the City of Scotts Valley, do hereby certify that the amounts set forth under the Engineer's Estimate on Page 1 of the Assessment, and the individual amounts on the foregoing pages of the Assessment have been computed in accordance with the order of the City Council of said City of Scotts Valley, as expressed by Resolution No. 1555-SP-034, duly adopted by said City Council on June 21, 2023.

Mark Falgout, RCE 63394
Acting City Engineer

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment, in the amount set forth in the Engineer's Estimate on Page 1 of the Assessment, was approved and confirmed by the City Council of the City of Scotts Valley on _____.

Cathie Simonovich, City Clerk

The Assessment was filed in the office of the County Auditor of the County of Santa Cruz, California, on _____.

Cathie Simonovich, City Clerk

I HEREBY CERTIFY that the enclosed Engineer's Report and Assessment was recorded in my office on _____.

Acting City Engineer
Scotts Valley, Santa Cruz County, California

By _____
Mark Falgout, RCE 63394

SKYPARK OPEN SPACE MAINTENANCE ASSESSMENT DISTRICT NO. 1

ASSESSMENT ROLL

Ass. No.	Assessor's Parcel No.	Property Owner	Assessment Amount
1001	22-691-01	Mario Guerrero Magno & Marife Arcinas	\$ 219.74
1002	22-691-02	Jyri Virkki	\$ 219.74
1003	22-691-03	Christopher & Dianne Wong	\$ 219.74
1006	22-691-06	Anna Kesler-Diaz	\$ 219.74
1007	22-691-07	Upendra Choudhary	\$ 219.74
1008	22-691-08	Brian D. & Teresa M. Hallin Trustees	\$ 219.74
1009	22-691-09	Soon K. & Young H. Yuh	\$ 219.74
1010	22-691-10	Michael Mark Goodwin	\$ 219.74
1011	22-691-11	Jaime & Emily Rakow	\$ 219.74
1012	22-691-12	Jeremy & Lori Gentile	\$ 219.74
1013	22-691-13	Clarence W. Jr. & Maureen A. Mezzell	\$ 219.74
1014	22-691-14	Robert L Hambelton	\$ 219.74
1015	22-691-15	Gillian McGlaze	\$ 219.74
1016	22-691-16	Matthew D & Spring V Babb	\$ 219.74
1017	22-691-17	Dan Joe Aspromonte Trustee	\$ 219.74
1018	22-691-18	Willie D. & Lisa J. Lu Trustees	\$ 219.74
1004	22-691-20	Jose F. & Heather T. Lomba	\$ 219.74
1005	22-691-21	Christian Life Center First Assembly of	\$ 219.74
1144	22-692-01	Deandre & Karen James	\$ 219.74
1145	22-692-02	Jeanette E. Anderson	\$ 219.74
1146	22-692-03	Jann L. Smart	\$ 219.74
1147	22-692-04	Carl Gyllenhammer	\$ 219.74
1148	22-692-05	Mark McWhinney	\$ 219.74
1149	22-692-06	Hin F. Boen et al	\$ 219.74
1150	22-692-07	Peter K. Thompson	\$ 219.74
1151	22-692-08	Edward J. & Karen E. McNamara	\$ 219.74
1152	22-692-09	Guadalupe & Sarah De Leon	\$ 219.74
1153	22-692-10	Jeffrey Allen Ott	\$ 219.74
1154	22-692-11	Owen Ward	\$ 219.74
1177	22-692-12	Alexandra Michelle-Conway & Michael Lomas	\$ 219.74
1178	22-692-13	Johnny Mon et al	\$ 219.74
1179	22-692-14	Yuriko Yamasaki	\$ 219.74
1180	22-692-15	David R & Melissa Zieper	\$ 219.74
1181	22-692-16	John C. & Kassi L. Van Lanen	\$ 219.74
1182	22-692-17	Sarah E. Christensen	\$ 219.74
1183	22-692-18	Robert Kurt Molholm	\$ 219.74
1184	22-692-19	Henry J. Kondrat et al	\$ 219.74
1185	22-692-20	Tuo Chen	\$ 219.74

1186	22-692-21	David J. Albano	\$ 219.74
1187	22-692-22	Anjna & Kamaljit Mann	\$ 219.74
1188	22-692-23	Charles D Berg	\$ 219.74
1189	22-692-24	Peter Svensson	\$ 219.74
1190	22-692-25	Eric P. & Julie A. Miller	\$ 219.74
1107	22-693-01	Vincent & Samantha Auvray	\$ 219.74
1108	22-693-02	Catherine Hope & Gregory L. Horvath	\$ 219.74
1109	22-693-03	Mary Patricia & David Dorsey	\$ 219.74
1110	22-693-04	Brandon Charles & Nicole Sarah Finstad	\$ 219.74
1137	22-693-05	Shelley Noh	\$ 219.74
1138	22-693-06	Scott & Lisa M. MacGowan	\$ 219.74
1139	22-693-07	Ping Fai Ben Li et al	\$ 219.74
1140	22-693-08	Hubert Hudson Burroughs	\$ 219.74
1141	22-693-09	Sylvia P. Morrison	\$ 219.74
1142	22-693-10	David and Josie Texidor	\$ 219.74
1143	22-693-11	Jeffrey Kennedy & Jennifer Leigh Wade	\$ 219.74
1019	22-701-01	Sheryl Ann McEwan	\$ 219.74
1020	22-701-02	Clark P. & Sarah N. Winn	\$ 219.74
1021	22-701-03	David R. & Cheryl R. Schneider	\$ 219.74
1022	22-701-04	Andrew Seppy Bloom et al	\$ 219.74
1023	22-701-05	Mary Simpson	\$ 219.74
1024	22-701-06	Christopher S. Thomas	\$ 219.74
1025	22-701-07	James V. & Lea K. Reed	\$ 219.74
1026	22-701-08	Andrew Jacob Ringer	\$ 219.74
1027	22-701-09	Kevin & Julie L. Burnett	\$ 219.74
1028	22-701-10	Linda Lloyd Fisher Trustee et al	\$ 219.74
1029	22-701-11	Carolyn A. Nicholson	\$ 219.74
1030	22-701-12	Jason & Sandra Malone	\$ 219.74
1031	22-701-13	Roderick A. & Cheryle M. Brownfield	\$ 219.74
1032	22-701-14	Jessica I. Puccinelli	\$ 219.74
1033	22-701-15	Kendall Q. & Marisela Maria Sullivan	\$ 219.74
1176	22-702-01	Sergey Kataev	\$ 219.74
1175	22-702-02	Francis J. III & Bridget E. Gramkowski	\$ 219.74
1174	22-702-03	Karl R. & Marsha J. Landgraf	\$ 219.74
1173	22-702-04	James S. Szabo et al	\$ 219.74
1172	22-702-05	Roman Efimov	\$ 219.74
1171	22-702-06	Terrence A. & Megan A. O'Toole	\$ 219.74
1170	22-702-07	William Scholtz	\$ 219.74
1169	22-702-08	Janet Elizabeth Barber	\$ 219.74
1168	22-702-09	Justin J. & Sara R. Kiesby	\$ 219.74
1167	22-702-10	Debbie P. Dizon	\$ 219.74
1166	22-702-11	Charles E. Schmuck Trustee	\$ 219.74
1165	22-702-12	Steven & Kathleen F. Gullickson	\$ 219.74
1164	22-702-13	Dale R. Henry et al	\$ 219.74
1163	22-702-14	Brian & Michiyo Johnston	\$ 219.74
1162	22-702-15	Eric & Beth Seib	\$ 219.74

1161	22-702-16	Kimberly M. Clark	\$ 219.74
1160	22-702-17	Amanda Danner	\$ 219.74
1159	22-702-18	Brian P. & Stacey G. Costello Trustees	\$ 219.74
1158	22-702-19	Gayathri Balaji	\$ 219.74
1157	22-702-20	Barry Young	\$ 219.74
1156	22-702-21	James Ray Jr. & Heather Lewis Sebring	\$ 219.74
1155	22-702-22	Nathan & Jodie Fillhardt	\$ 219.74
1134	22-702-26	Robert D. & Jayne E. Scott	\$ 219.74
1133	22-702-27	Mark T. & Helen L. Youmans	\$ 219.74
1132	22-702-28	Maria C. Torchio-Gauthier et al	\$ 219.74
1131	22-702-29	Sadra Emami	\$ 219.74
1115	22-702-30	Stephen R. Morairty	\$ 219.74
1114	22-702-31	The Salvation Army	\$ 219.74
1113	22-702-32	Stephen P. & Kristina N. Dinwiddie	\$ 219.74
1112	22-702-33	Jason P. & Amy M. Ivey	\$ 219.74
1111	22-702-34	Gavin J. & Jane F. Melford Trustees	\$ 219.74
1135	22-702-36	Cesar & Jacqueline DeSantos	\$ 219.74
1136	22-702-37	Douglas G. & Susan Diane Morey	\$ 219.74
1105	22-703-01	Araceli Henley	\$ 219.74
1106	22-703-02	Fazlul & Rokhsana B. Quader	\$ 219.74
1073	22-703-03	John Lau et al	\$ 219.74
1072	22-703-04	James E. & Deborah L. Nieters	\$ 219.74
1129	22-711-01	Craig W. & Kathleen M Adams Trustees	\$ 219.74
1128	22-711-02	Jordan & Jessica Boschen	\$ 219.74
1127	22-711-03	Lisa M Newton	\$ 219.74
1126	22-711-04	Gregory Allen Rexelle	\$ 219.74
1125	22-711-05	Peter C. Lombrozo et al	\$ 219.74
1124	22-711-06	William & Joanne Thompson	\$ 219.74
1123	22-711-07	Philip W. Crowley	\$ 219.74
1122	22-711-08	Tavin B & Kristina M. Lanpheir	\$ 219.74
1121	22-711-09	Thomas M. Carli & Margaret Walsh	\$ 219.74
1120	22-711-10	Jakko M. Kleijnen et al	\$ 219.74
1119	22-711-11	John B. & Susan A. Ledingham	\$ 219.74
1118	22-711-12	Brian J. & Valerie E. Kindell	\$ 219.74
1117	22-711-13	Kaylon M. & John A. Northington	\$ 219.74
1100	22-711-14	Kim & John M. Lariviere	\$ 219.74
1099	22-711-15	Henry R. & Stephanie A. Knight	\$ 219.74
1098	22-711-16	Donald G. II & Tamera L. Melrose	\$ 219.74
1097	22-711-17	Sandra Holland et al	\$ 219.74
1096	22-711-18	Deant A. & Marina P. Earl	\$ 219.74
1095	22-711-19	Craig Moorhead	\$ 219.74
1094	22-711-20	Omeed M. & Traci L. Ghaffarian	\$ 219.74
1093	22-711-21	April N. & Stephen A. Clarke	\$ 219.74
1092	22-711-22	Steven & Kierstin L. Trefethen	\$ 219.74
1091	22-711-23	Gareth & Karen S. Egerton	\$ 219.74
1090	22-711-24	Srinivasan & Hemamalini Sathish	\$ 219.74

1089	22-711-25	Clark & Debra Patteson Trustees	\$ 219.74
1088	22-711-26	Tom Evenson Survivors Trust	\$ 219.74
1087	22-711-27	Mark R. & Marna S. Scarr Trustees	\$ 219.74
1086	22-711-28	Ursula T. Christiansen	\$ 219.74
1085	22-711-29	John D. Gullory & Suzanne Herrera	\$ 219.74
1084	22-711-30	Kim & Michael Cushing	\$ 219.74
1083	22-711-31	James D. Neef et al	\$ 219.74
1082	22-711-32	Alan & Laurie Okamura	\$ 219.74
1081	22-711-33	Sudesh Shetty Kodialbail et al	\$ 219.74
1080	22-711-34	Gerald E. Beyke	\$ 219.74
1079	22-711-35	Matthew & Marina M. Ward	\$ 219.74
1078	22-711-36	Keith & Jennifer Chomentowski	\$ 219.74
1130	22-711-38	Kevin Tien	\$ 219.74
1116	22-711-39	Barry W. Prentiss	\$ 219.74
1101	22-711-40	Richard P. Des Jardin Trustee et al	\$ 219.74
1102	22-711-41	Daniel Marhenke Peterson	\$ 219.74
1103	22-711-42	Kevin J. & Valerie W. Lenahan	\$ 219.74
1104	22-711-43	Susan Hanlock Chapman	\$ 219.74
1074	22-711-44	Larry D. & Rebecca C. Mosley	\$ 219.74
1075	22-711-45	Valerie Trunecek	\$ 219.74
1076	22-711-46	Todd & Michelle Riddle	\$ 219.74
1077	22-711-47	Jenny & Jefferson Delacruz	\$ 219.74
1034	22-712-01	Matthew A. & Gretchen K. Clark	\$ 219.74
1035	22-712-02	Claude H. & Cynthia M. Lopez	\$ 219.74
1036	22-712-03	Christopher W. Bensen & Tara Dalton	\$ 219.74
1037	22-712-04	Jeffrey L. Gee et al	\$ 219.74
1038	22-712-05	Emir & Denise Gurer	\$ 219.74
1039	22-712-06	Goran & Susan Domitrovic	\$ 219.74
1040	22-712-07	Milind Mohan Hirlekar	\$ 219.74
1041	22-712-08	Shaun Shahram & Habibeh Deyhim	\$ 219.74
1042	22-712-09	Robert J. Romero et al	\$ 219.74
1043	22-712-10	Kimberly A Brosseau	\$ 219.74
1044	22-712-11	Rodney W. & Christine E. Stanton	\$ 219.74
1045	22-712-12	Clifford & Lily Dong Trustees	\$ 219.74
1046	22-712-13	Tomas & Tereza Knappek	\$ 219.74
1047	22-712-14	Donald L. & Paula K. Cardoza Trustees	\$ 219.74
1048	22-712-15	Lee & Diane D. Basilotta	\$ 219.74
1049	22-712-16	Alan Van Wambeck Trustee et al	\$ 219.74
1050	22-712-17	Carlos S & Roberta N Camilo Denilson	\$ 219.74
1051	22-712-18	The Salvation Army	\$ 219.74
1052	22-712-19	Andrea Banzi & Amelia Louis e Jensen	\$ 219.74
1053	22-712-20	Mark Alan Newton et al	\$ 219.74
1054	22-712-21	Donald J. Hutchison Trustee	\$ 219.74
1071	22-713-01	Gary D. Thomsen	\$ 219.74
1070	22-713-02	Sheldon N. Rosell	\$ 219.74
1069	22-713-03	Jeffrey S. & Susan Leigh Rosell	\$ 219.74

1068	22-713-04	Daryl & Claire Spitzer	\$ 219.74
1067	22-713-05	Scott M. & Lailah Mueting	\$ 219.74
1066	22-713-06	Elsa Marmolejo	\$ 219.74
1065	22-713-07	Manish N. & Alpa M. Patel	\$ 219.74
1064	22-713-08	Justin R. Rishoff	\$ 219.74
1063	22-713-09	John Roman Mueller	\$ 219.74
1062	22-713-10	Christine & Nicholas Hutton	\$ 219.74
1061	22-713-11	Thomas M. & Barbara R. Evenson	\$ 219.74
1060	22-713-12	Mark & Vicki C. Teixeira	\$ 219.74
1059	22-713-13	William J. Simons	\$ 219.74
1058	22-713-14	Casey G. & Betty Nicole Peterson	\$ 219.74
1057	22-713-15	Wilma M. Caldwell	\$ 219.74
1056	22-713-16	Mallory & Lance Walkup	\$ 219.74
1055	22-713-17	Matthew R. Hakimi Trustee	<u>\$ 219.74</u>

TOTAL ASSESSMENTS

\$ 41,750.60

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: 6/12/2024
TO: Honorable Mayor and City Council
FROM: Stephanie Hill, Administrative Services Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: Consider approval of proposed FY2024/25 User Fees and Charges

SUMMARY OF ISSUE

The City engaged NBS to conduct an independent user fee study analysis of the City's cost-based user fees and charges for planning, building, public works, recreation, police and administrative services. It had been several years since the City had conducted a comprehensive fee study. This study reviewed the current service delivery methods, staffing and costs to determine the appropriate fee structures and costs of services provided for each service.

NBS prepared a cost allocation plan that allocates the costs associated with the provision of administrative support services such as City Council, City Attorney, City Manager, City Clerk, Finance, Human Resources, Risk Management and Information Technology. The proposed cost allocation plan forms one of the elements in determining the citywide overhead costs attributable to each department and, thus, to the costs of services provided in the fee study.

NBS will present the results of the user fee study during the Council meeting. They will present an overview of fee setting requirements for local agencies in California, the methodology used in completing the fee study, and a cost recovery analysis of the fees for services within the scope of the study. At the end of the presentation, and subject to any questions that the City Council may have, staff will then provide an analysis and recommendations regarding the level of cost recovery that Council may wish to consider for the various fees and charges, and the timing in which that level of cost recovery might reasonably be achieved.

In general, fees related to building, police, public works and administrative services are typically set by agencies at or near full cost recovery. Planning fee cost recovery levels are set based on several considerations such as economic development initiatives, the level and extent of undeveloped or potentially redeveloped property, and the development marketplace relative to other communities within the region. Recreation fees are typically set at a lower cost of recovery to encourage and make affordable use to the community. The majority of Recreation fees are not set by the NBS cost-based user fee study, so there are limited fees herein for consideration. Other Recreation fees are being evaluated based on the new recreation model and master plan updates and are anticipated to come to the Council at in time for implementation in 2025. Current Recreation facility rental fees will remain in place for

the remainder of the calendar year.

The result of the fee study indicates that the City is currently recovering 88% of the costs associated with the provision of services included in the study. If the fees and charges were increased to the levels included in staff's preliminary recommendations, the cost recovery would be 94%, with an anticipated increase in annual revenues totaling approximately \$99,000 when the increases go into full effect.

The User Fee Schedule is subject to a public hearing prior to adoption. At the conclusion of the public hearing this evening, and subject to any modifications, the Council could then adopt the User Fee Schedule through approval of the attached resolution. The current proposed user fees can be found in Appendix A of the NBS User Fee Study attached. This includes the proposed user fees associated with the study, as well as the other user fees the City has. Cal GC §66017(a) requires that any fees associated with processing applications and permits relative to development projects (as defined) may not be effective sooner than 60 days after final action is taken on the fees after a public hearing. Other fees could go into effect immediately if the City Council so chose. Instead of implementing fees on mixed dates, staff is recommending that all fees and charges be implemented on August 11, 2024.

FISCAL IMPACT

Based on the City's recent budget review, the activities associated with these fees are expected to slightly decline due to the economy and high interest rates. There is anticipated little to no financial impact associated at this time. A review of the proposed User Fees impact will be evaluated at the Fiscal Year 2024/25 Mid-Year Financial Review that is expected to be held in February 2025.

STAFF RECOMMENDATION

It is recommended that the City Council provide policy direction on setting user fees and charges for FY 2024/25. Based on that policy direction, it is recommended that the Council approve Resolution 1198.75.

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1. Resolution No. 1198.75 Fees and Charges Update FY2425
2. Exhibit A Recommended Fees
3. NBS User Fee Report 2024

RESOLUTION NO. 1198.75

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY APPROVING THE USER FEES AND CHARGES SCHEDULE FOR FY 2024/25

WHEREAS, Resolution No. 1198.10 establishing a schedule of fees and charges (“Fees and Charges Schedule”) for city services was adopted by the City Council of the City of Scotts Valley on June 6, 1990; and

WHEREAS, the City Council has amended the Fees and Charges Schedule for city service by resolution from time to time since its original adoption; and

WHEREAS, the City desires to amend the Fees and Charges schedule to reflect the services provided and updated costs of providing those service to the community; and

WHEREAS, pursuant to Section 3.40.040(a) of the City’s Municipal Code, rates of fees and charges to be charged and collected in order to recover the percentage of costs reasonably borne in providing services shall be set by resolution, and pursuant to Section 3.40.050 and 3.40.060 of the Municipal Code, any new or increased charges are to be set after public hearing and notice as required; and

WHEREAS, notice of time and place of public hearing, including a general explanation of the matter to be considered, has been provided in compliance with the provisions of that ordinance; and

WHEREAS, the City Council has held a public hearing concerning the adoption of the proposed Fees and Charges Schedule for FY 2024/25 that is proposed to go into effect not earlier than August 11, 2024.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED as follows:

1. The Fees and Charges Schedule for FY 2024/25 is hereby amended as stated in Exhibit A to this Resolution.
2. The resolution shall take effect 60 days following its adoption.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a meeting held on the 12th day of June, 2024 by the following vote:

AYES: DILLES, JOHNSON, LIND, TIMM, TIMMS

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

Approved: _____
Randy Johnson, Mayor

Attest: _____
Cathie Simonovich, City Clerk

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
1	Business License Tax					
	Application Fee	per license	[6]			
	City Processing Fee					
	Finance Review			\$ 74		
	Planning Review			\$ 130		
	Building Review			\$ 70		
	Vendor Processing Fee per New Account			\$ 16.19		
	Subtotal			\$ 290	\$ 45	\$ 290
	Business License Tax - Base Rate	per license	[1]		\$ 50	\$ 50
	Business License Tax - Per Owner/Employee	per license	[1]		\$ 40	\$ 40
	Certified Access Specialist (CASP) Fee	per license	[7,2]		\$ 4	\$ 4
	1-5 days		[8,2]		0%	0%
	6-29 days		[8,2]		25%	25%
	30-89 days		[8,2]		38%	38%
	90-119 days		[8,2]		50%	50%
	120 or more		[8,2]		100%	100%
2	Duplication					
	Digital copies	per USB drive	[2]		\$ 5	Documents are available online at no charge; .10 per page for public records; no charge for e-transfer; USB charged at actual cost
	Photocopies	each	[2]		\$ 0.12	
3	Elections					
	Petition Filing Fee	per filing	[2]		\$ 226	\$ 200
4	Entertainment permit (not on City property) - new	per permit	[4]			
	Finance Review			\$ 298		
	Recreation			\$ 55		
	Planning Review			\$ 131		
	Public Works			\$ 84		
	Police Review			\$ 133		
	Subtotal			\$ 701	\$ 237	\$ 701
5	Entertainment permit (not on City property) - renewal	per permit	[4]			
	Finance Review			\$ 298		
	Recreation			\$ 55		
	Planning Review			\$ 66		
	Public Works			\$ 84		
	Police Review			\$ 133		
	Subtotal			\$ 635	\$ 163	\$ 635

City of Scotts Valley
Administrative Services - Proposed User Fees
Cost of Service Estimate for Fee Related Services and Activities

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
6	Notary service fee (per signature)	per signature	[2]		\$ 15	\$ 15
7	Occasional Sales Permit	per permit		\$ 149	\$ 60	\$ 149
8	Rental of Council chambers	each	[3]		\$ 33	\$ 33
	Non-Profit	each	[3]		No Charge	No Charge
9	Returned check charges	each				
	First returned check		[2]		\$ 25	\$ 25
	Each additional check		[2]		\$ 35	\$ 35
10	Subpoena Summons Response	per day	[2,5]		\$ 298	\$275 per day
11	Solicitor's Permit (per person/day)	per permit				
	Finance Review			\$ 149		
	Police Review			\$ 67		
	Subtotal			\$ 216	\$ 136	\$ 216
12	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	per hour		\$ 298	\$ -	\$ 298
TOTAL						

- [Notes]
- [1] Fee Set per Business License Ordinance; NBS did not evaluate
 - [2] Fee Set by the State of California; NBS did not evaluate
 - [3] Fee for facility rental; NBS did not evaluate
 - [4] See Recreation fee schedule for event permits occurring on City property
 - [5] Should the actual cost of salary compensation plus travel expenses exceed the \$ 275 per day threshold, the difference shall be due to the City by the requesting party. If the actual cost is less than \$ 275 per day, then the City shall refund the difference.
 - [6] Non-refundable. Separate fees from Police apply for massage, tobacco, and second hand dealer permits
 - [7] AB1379 (exp 12/31/2023)
 - [8] % of fee calculation plus application / CASp fees

City of Scotts Valley
Police Department- Proposed User Fees
Cost of Service Estimate for Fee Related Services and Activities

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
1	Alarm Services		[1]			
	Annual Registration	per permit/per year				
	Police					
	Finance					
	Subtotal			\$ 88	\$ 62	\$ 88
	Third False Alarm In One Month	per occurrence				
	Police					
	Finance					
	Subtotal			\$ 171	\$ 168	\$ 171
	Over three False Alarms in One Month	per occurrence				
	Police					
	Finance					
	Subtotal			\$ 171	\$ 250	\$ 171
	More than Twelve in One Year	per occurrence				
	Police					
	Finance					
	Subtotal			\$ 171	\$ 250	\$ 171
2	Auto Abatement	per request		\$ 258	\$ 322	\$ 258
3	Auto Impound - Release of Stored Vehicles					
	City Processing Fee	per request		\$ 180	\$ 289	\$ 180
	Tow/Storage	each	[5]		Actual Cost	Actual Cost
4	Bingo License					
	New	per license	[2]	\$ 88	\$ 173	\$ 88
	Renewal	per license	[2]	\$ 44	\$ 94	\$ 44
5	Body Cam Video Release/Editing	per request		\$ 350	\$ 114	\$ 350
6	Clearance Letter (charged for Employment, Licensing, and Certification Purposes Only)	per request		\$ 29	\$ 75	\$ 29
7	Firearms:					
	CCW Standard Permit (2-year)					
	New	per permit		\$ 1,241	\$ 928	\$ 1,241
	Renewal	per permit		\$ 1,042	\$ 464	\$ 1,042
8	Junior Police Academy (JPA)	per participant		\$ 377	\$ 65	\$ 100
9	Licenses					
	Secondhand Dealer License	per license		\$ 400	\$ 154	\$ 400
	Tobacco Licensing	per license	[4]	\$ 133	No Charge	No Charge
10	Massage Permit Fees					
	Massage Establishment Permit	per permit		\$ 400	\$ 387	\$ 400
	Initial Application Per Therapist	per application		\$ 267	\$ 150	\$ 267
11	Special security service incurred in responding to loud or unruly gathering following 1st response (per minute)	per officer/ per minute	[3]	\$ 4	\$ 11.07	\$ 4.44
12	Taxicab Driver's Permit	per permit		\$ 88	\$ 114	\$ 88
13	Uniformed Private Security					
	Minimum 4 hours	per request		\$ 1,067	NEW	\$ 456
	Each 15 minutes thereafter	per 15 minutes		\$ 67	NEW	\$ 28.50
14	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.					
	Sworn	per hour		\$ 267	\$ 114	\$ 114
	Non-Sworn	per hour		\$ 175	\$ 114	\$ 114
TOTAL						

[Notes]

[1] The City Ordinance regarding false alarms can be found under SVMC 5.26.080, and is worded as a "fee," established by City Resolution.

[2] Fee set 326.5 of the Penal Code

[3] Pursuant to SVMC 9.20.050, the Special Security Service fee is in ADDITION to the fine for violating the SVMC

[4] No charge for this service per City Ordinance

[5] Towing / Storage are charged separately at actual cost in addition to staff time; NBS did not evaluate

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
1	Addressing Fee					
	Minimum Fee - Up to 7 hours	FLAT		\$ 2,750	\$ 1,062	\$ 2,750
	Hourly Rate - Over 7 hours	HOURLY		\$ 393	\$ 355	\$ 393
2	Application Intake & File Maintenance					
	Minor or Singular Discretionary Permit Applications (per planning application)	FLAT		\$ 786	\$ 707	\$ 786
	Major Discretionary Permits or Multiple Applications Filed for One Project (per planning application)	FLAT		\$ 1,572	\$ 1,414	\$ 1,572
3	Annexation Fee					
	Minimum Fee - Up to 35 hours	FLAT		\$ 13,752	\$ 12,418	\$ 13,752
	Hourly Rate - Over 35 hours	HOURLY		\$ 393	\$ 355	\$ 393
4	Amendment					
	Minimum Fee - Up to 10 hours	FLAT		\$ 3,929	\$ 3,548	\$ 3,929
	Hourly Rate - Over 10 hours	HOURLY		\$ 393	\$ 355	\$ 393
5	Appeal Processing:					
	City Council	FLAT	[4]		25% of original permit fee or approved application with minimum fee of \$355	25% of original permit fee or approved application with minimum fee of \$393
	Board of Appeals	FLAT	[4]		25% of original permit fee or approved application with minimum fee of \$355	25% of original permit fee or approved application with minimum fee of \$393
6	Bee Keeping Permit	FLAT		\$ 2,750	\$ 355	\$ 393
7	Certificate of Compliance					
	Minimum Fee - Up to 10 hours	FLAT		\$ 3,929	\$ 3,548	\$ 3,929
	Hourly Rate - Over 10 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Researched by City Attorney		[5]		Actual Cost	Actual Cost
	CEQA REVIEW					
8	Environment Assessment	FLAT		\$ 393	\$ 355	\$ 393
	Environmental Impact Report, Administration					
	Minimum Fee - Up to 74 hours	FLAT		\$ 29,076	\$ 26,255	\$ 29,076
	Hourly Rate - Over 74 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Consultants		[3]		Actual Cost	Actual Cost
	Mitigation Monitoring					
	Minimum Fee - Up to 10 hours	FLAT		\$ 3,929	\$ 3,548	\$ 3,929
	Hourly Rate - Over 10 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Mitigated Negative Declaration					
	Minimum Fee - Up to 40 hours	FLAT		\$ 15,716	\$ 14,192	\$ 15,716
	Hourly Rate - Over 40 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Consultants					
	City Staff Admin	FLAT		\$ 3,929	NEW	\$ 3,929
	Consultants		[3]		Actual Cost	Actual Cost
	Negative Declaration					
	Minimum Fee - Up to 20 hours	FLAT		\$ 7,858	\$ 7,096	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Consultants					
	City Staff Admin	FLAT		\$ 3,143	NEW	\$ 3,143
	Consultants		[3]		Actual Cost	Actual Cost
	Notice of Determination:					
	City Filing Fee	FLAT		\$ 589	\$ 531	\$ 589
	County Fee	FLAT	[2]		As set by Santa Cruz County	As set by Santa Cruz County
	Fish & Game Certification:					
	Filing Fee	FLAT		\$ 786	\$ 707	\$ 786
	F & G Negative Declaration Fee	FLAT	[2]		As set by Fish and Game	As set by Fish and Game
	F & G EIR Fee	FLAT	[2]		As set by Fish and Game	As set by Fish and Game
9	Code Compliance (per hour)	HOURLY		\$ 393	\$ 355	\$ 393
10	Cultural Resource Alteration					
	Minimum Fee - Up to 8 hours	FLAT		\$ 3,143	\$ 2,828	\$ 3,143

City of Scotts Valley
CD - Planning Division - Proposed User Fees
Cost of Service Estimate for Fee Related Services and Activities

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
	Hourly Rate - Over 8 hours	HOURLY		\$ 393	\$ 355	\$ 393
11	Design Review:					
	Residential with Hillside - Up to 20 hours	FLAT		\$ 7,858	\$ 7,096	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Residential - Up to 15 hours	FLAT		\$ 5,894	\$ 3,548	\$ 5,894
	Hourly Rate - Over 15 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Commercial / Industrial - Up to 20 hours	FLAT		\$ 7,858	\$ 3,548	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
12	Sign Programs					
	Minimum Fee - Up to 20 hours	FLAT		\$ 7,858	\$ 7,000	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
13	Free Standing Signs					
	Major - Up to 10 hours	FLAT		\$ 3,929	\$ 2,127	\$ 3,929
	Hourly Rate - Over 10 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Minor- Up to 6 hours	FLAT		\$ 2,357	\$ 355	\$ 2,357
	Hourly Rate - Over 6 hours	HOURLY		\$ 393	\$ 355	\$ 393
14	Signs with Staff Level Review					
	Major - Up to 5 hours	FLAT		\$ 1,965	\$ 1,062	\$ 1,965
	Hourly Rate - Over 5 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Minor - Up to 2.5 hours	FLAT		\$ 982	\$ 355	\$ 982
	Hourly Rate - Over 2.5 hours	HOURLY		\$ 393	\$ 355	\$ 393
15	Development Agreement					
	Minimum Fee - Up to 35 hours	FLAT		\$ 13,752	\$ 12,418	\$ 13,752
	Hourly Rate - Over 35 hours	HOURLY		\$ 393	\$ 355	\$ 393
16	Final Inspection					
	Minimum Fee - Up to 6 hours	FLAT		\$ 2,357	\$ 2,121	\$ 2,357
	Hourly Rate - Over 6 hours	HOURLY		\$ 393	\$ 355	\$ 393
17	General or Specific Plan Amendment					
	Minimum Fee - Up to 35 hours	FLAT		\$ 13,752	\$ 12,418	\$ 13,752
	Hourly Rate - Over 35 hours	HOURLY		\$ 393	\$ 355	\$ 393
18	General Plan Maintenance					
	Applies to all building permits	FLAT	[4]		0.0055 per \$1 building valuation	0.0055 per \$1 building valuation
19	Historical Landmark Determination					
	Minimum Fee - Up to 20 hours	FLAT		\$ 7,858	\$ 7,070	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
20	Home Occupation Review	FLAT		\$ 295	\$ 265	\$ 295
21	IPHCP Certificate of Inclusion	FLAT		\$ 1,572	\$ 707	\$ 1,572
	LAND DIVISIONS:					
22	Land Division/Tentative map Entitlement (5 lots or more)					
	Minimum Fee - Up to 35 hours	FLAT		\$ 13,752	\$ 12,418	\$ 13,752
	Hourly Rate - Over 35 hours	HOURLY		\$ 393	\$ 355	\$ 393
23	Land Division / Final Map Review (5 lots or more)					
	Minimum Fee - Up to 20 hours	FLAT		\$ 7,858	\$ 7,096	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
24	Minor Land Division / Tentative Map Entitlements (4 lots or less)					
	Minimum Fee - Up to 30 hours	FLAT		\$ 11,787	\$ 12,418	\$ 11,787
	Hourly Rate - Over 30 hours	HOURLY		\$ 393	\$ 355	\$ 393
25	Minor Land Division / Parcel Map Review (4 lots or less)					
	Minimum Fee - Up to 10 hours	FLAT		\$ 3,929	\$ 3,548	\$ 3,929
	Hourly Rate - Over 10 hours	HOURLY		\$ 393	\$ 355	\$ 393
26	Lot Line Adjustment Review					
	Minimum Fee - Up to 2 hours	FLAT		\$ 786	\$ 707	\$ 786
	Hourly Rate - Over 2 hours	HOURLY		\$ 393	\$ 355	\$ 393
27	Planned Development					
	Minimum Fee - Up to 26 hours	FLAT		\$ 10,216	\$ 8,870	\$ 10,216
	Hourly Rate - Over 26 hours	HOURLY		\$ 393	\$ 355	\$ 393
28	Preliminary Review	FLAT		\$ 9,823	\$ 8,837	\$ 9,823
29	Public Hearing Notice and Radius Noticing:	FLAT				

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
	City Council Meeting			\$ 786	\$ 531	\$ 786
	Planning Commission Meeting			\$ 786	\$ 531	\$ 786
30	Recordation Fee:					
	City Filing Fee	FLAT		\$ 589	\$ 531	\$ 589
	County Recorder Fee (subject to change)	FLAT	[2]		As determined by Santa Cruz County	As determined by Santa Cruz County
31	Road Name Change	FLAT		\$ 2,750	\$ 2,474	\$ 2,750
32	Time Extension:					
	Minimum Fee - Up to 12 hours	FLAT		\$ 4,715	\$ 3,535	\$ 4,715
	Hourly Rate - Over 12 hours	HOURLY		\$ 393	\$ 355	\$ 393
33	Heritage Tree Designation					
	Minimum Fee - Up to 15 hours	FLAT		\$ 5,894	NEW	\$ 5,894
	Hourly Rate - Over 15 hours	HOURLY		\$ 393	NEW	\$ 393
34	Tree Removal Permit -					
	Heritage Tree					
	Minimum Fee - Up to 15 hours	FLAT		\$ 5,894	\$ 5,301	\$ 5,894
	Hourly Rate - Over 15 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Protected Tree	FLAT		\$ 1,768	\$ 92	\$ 131
35	Use Permit:					
	Major (excluding residential) - up to 20 hours	FLAT		\$ 7,858	\$ 7,077	\$ 7,858
	Hourly Rate - over 20 hours	HOURLY		\$ 393	\$ 355	\$ 393
	Minor - up to 10 hours	FLAT		\$ 3,929	\$ 3,538	\$ 3,929
	Hourly Rate - over 10 hours	HOURLY		\$ 393	\$ 355	\$ 393
36	Variance Application					
	Minimum Fee - Up to 30 hours	FLAT		\$ 11,787	\$ 7,096	\$ 11,787
	Hourly Rate - Over 30 hours	HOURLY		\$ 393	\$ 355	\$ 393
	ZONING FEES					
37	Zone Change / Ordinance Amendment					
	Minimum Fee - Up to 26 hours	FLAT		\$ 10,216	\$ 9,225	\$ 10,216
	Hourly Rate - Over 26 hours	HOURLY		\$ 393	\$ 355	\$ 393
38	Plan Check:					
	Hillside	FLAT		\$ 1,965	\$ 355	\$ 1,965
	Major	FLAT		\$ 3,143	\$ 355	\$ 3,143
	Minor	FLAT		\$ 982	\$ 355	\$ 982
	Over the counter	FLAT		\$ 196	\$ 355	\$ 196
39	Research Letters					
	Minimum Fee - Up to 1 hours	FLAT		\$ 393	\$ 355	\$ 393
	Hourly Rate - Over 1 hours	HOURLY		\$ 393	\$ 355	\$ 393
40	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	HOURLY		\$ 393	\$ 355	\$ 393
TOTAL						

[Notes]

[1] Sourced from "9a - Scotts Valley Master Fee Charges Schedule FY 2017-18 Effective 20170807.pdf"

[2] Fee Set by the State of California or County of Santa Cruz; NBS did not evaluate

[3] Consultant costs are charged separately at actual cost in addition to staff time; NBS did not evaluate

[4] Fee set by City Policy; NBS did not evaluate

[5] Attorney costs are charged separately at actual cost in addition to staff time; NBS did not evaluate

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
NEW CONSTRUCTION, ADDITIONS, REMODELS						
1	Building Permits - New Construction, Addition, Remodels. Includes associated Mechanical, Plumbing, Electrical					
	\$1 - \$5,000	minimum fee		\$ 1,051	\$ 220	\$ 1,051
	\$ 5,001	base fee @ \$5,001		\$ 1,051	\$ 220	\$ 1,051
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 33.45	\$ 32.55	\$ 33.45
	\$ 25,001	base fee @ 25,001		\$ 1,720	\$ 868	\$ 1,720
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 36.55	\$ 30.38	\$ 36.55
	\$ 100,001	base fee @ \$100,001		\$ 4,461	\$ 3,147	\$ 4,461
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 10.00	\$ 15.19	\$ 10.00
	\$ 500,001	base fee @ \$500,001		\$ 8,460	\$ 9,223	\$ 8,460
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 22.46	\$ 10.31	\$ 22.46
	\$ 1,000,001	base fee @ \$1,000,001		\$ 19,689	\$ 14,376	\$ 19,689
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 2.39	\$ 3.42	\$ 2.39
	\$ 5,000,001	base fee @ \$5,000,001		\$ 29,246	\$ 28,047	\$ 29,246
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 5.85	\$ 5.64	\$ 4.00
2	Building Plan Check and Processing (deposit) - New Construction, Addition, Remodels. Includes associated Mechanical, Plumbing, Electrical					
	\$1 - \$5,000	minimum fee		\$ 796	\$ 220	\$ 796
	\$ 5,001	base fee @ \$5,001		\$ 796	\$ 220	\$ 796
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 19.91	\$ 36.08	\$ 19.91
	\$ 25,001	base fee @ 25,001		\$ 1,195	\$ 1,085	\$ 1,195
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 23.01	\$ 36.08	\$ 23.01
	\$ 100,001	base fee @ \$100,001		\$ 2,920	\$ 3,791	\$ 2,920
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 7.63	\$ 18.07	\$ 7.63
	\$ 500,001	base fee @ \$500,001		\$ 5,973	\$ 11,017	\$ 5,973
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 28.41	\$ 16.93	\$ 28.41
	\$ 1,000,001	base fee @ \$1,000,001		\$ 20,177	\$ 19,840	\$ 20,177
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 0.27	\$ 2.28	\$ 0.27
	\$ 5,000,001	base fee @ \$5,000,001		\$ 21,239	\$ 28,594	\$ 21,239
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 4.25	\$ 5.64	\$ 4.25
MINOR IMPROVEMENT PROJECTS / MISCELLANEOUS PERMITS						
3	Demolition permit	per permit		\$ 743	\$ 852	\$ 743
4	Change of Occupancy Permit	per permit		\$ 850	\$ 972	\$ 850
5	Re-roof permit	per permit		\$ 425	\$ 486	\$ 425
6	Septic tank inspection	per permit		\$ 1,062	\$ 1,216	\$ 1,062
7	Sewer Lateral Connection Inspection	per permit		\$ 956	\$ 1,095	\$ 956
8	Solar / PV Permit		[2]			
	Residential					
	1-15 kWh	per permit		\$ 743	\$ 141	\$ 450
	Over 15 kWh	ea. 1 kWh		\$ 50	n/a	\$ 15
	Residential - Thermal					
	1-10 kWth	per permit		\$ 743	\$ 140	\$ 450
	Over 10 kWth	ea. 1 kWth		\$ 74	n/a	\$ 15
	Commercial					
	1-50 kWh	per permit		\$ 743	\$ 1,580	\$ 743

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
	51-250 kWh	ea. 1 kWh		\$ 15	\$ 10	\$ 7
	250 kWh	per permit		\$ 2,124	\$ 3,609	\$ 1,828
	Over 250 kWh	ea. 1 kWh		\$ 8	\$ 8	\$ 5
	Commercial - Thermal					
	1-30 kWth	per permit		\$ 743	\$ 1,580	\$ 743
	31 - 260 kWth	ea. 1 kWth		\$ 25	\$ 10	\$ 7
	260 kWth	per permit		\$ 2,124	\$ 3,609	\$ 1,828
	Over 260 kWth	ea. 1 kWth		\$ 8	\$ 8	\$ 5
9	Window Projects under \$5,000 BPV (projects >\$5,000 BPV use valuation permit scale)					
	Retrofit	per permit		\$ 743	\$ 685	\$ 300
	Replacement	per permit		\$ 2,230	\$ 785	\$ 500
MECHANICAL / PLUMBING / ELECTRICAL Stand-alone Permits (i.e. no framing)						
10	Standalone Water Heater Permit	per permit		\$ 265	\$ 170	\$ 170
11	Residential/Simple Standalone MEP Permit (fee includes up to 3 from the list below)	per permit		\$ 265	\$ 318	\$ 265
	Simple Mechanical Items:		[7]			
	HVAC change out - existing dwelling					
	Ventilation fan connected to a single duct					
	Duct systems					
	Miscellaneous mechanical (wall furnace, condensing units, heat pump, mini-split, gas outlet/gas test, etc.)					
	Other simple mechanical					
	Simple Electrical Items:		[7]			
	Receptacle, switch, and lighting outlets					
	Lighting fixtures					
	Pole or platform-mounted lighting fixtures					
	Residential appliances					
	Motor or sump pump					
	Services of 600 volts or less and not over 400 amperes in rating					
	Miscellaneous apparatus, conduits, and conductors					
	Portable generators less than 10,000 W					
	Temporary power panel/service					
	Other simple electrical					
	Simple Plumbing Items:		[7]			
	Plumbing fixtures					
	Building sewer					
	Rainwater systems					
	Water piping and/or water treating equipment					
	Repair or alteration of drainage or vent piping					
	Gas test					
	Gas outlets					
	Residential remodel/repairs - bathrooms					
	Solar water systems					
	Sewer lateral inspection					
	Other simple plumbing					
12	Residential Standalone MEP Permits >3 Items and Complex/Commercial Standalone MEP Permits	per permit	[8]		Per Valuation Table	Per Valuation Table
OTHER MISCELLANEOUS FEES AND CHARGES						
13	Other misc. inspections & reinspections	per inspection		\$ 212	\$ 244	\$ 212
14	Plan Review - Additional as required by changes, additions or revisions to plans					
	First hour	per review		\$ 248	\$ 244	\$ 248
	Each Additional 30 minutes	per 1/2 hour		\$ 106	\$ 122	\$ 106
15	Inspections outside of normal business hours	per hour - 4 hour minimum		\$ 228	\$ 244	\$ 228
16	Planning Application Review	per review		\$ 425	\$ 365	\$ 425
17	Use of Consultants	per project	[6]		Actual Costs	Actual Costs
18	Appeal Processing-Building					
	City Council Appeals	per appeal - minimum	[1]	\$ 212	25% of original permit fee or approved application subject to minimum fee of \$244.	25% of original permit fee or approved application subject o minimum fee of \$206.

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
	Board of Appeals appeal	per appeal - minimum	[1]	\$ 212	25% of original permit fee or approved application subject o minimum fee of \$244.	25% of original permit fee or approved application subject o minimum fee of \$206.
19	Building Permit Extension of Expired Permit	per permit		\$ 159	\$ 244	\$ 159
20	Building Permit Reinstatement of Expired Permit					
	No Changes to Scope of Project	per permit		\$ 159	50% of Current Building Permit Fee	\$ 159
	Changes to Scope of Project Required	per permit	[3]		50% of Current Building Permit Fee	50% of original permit fee
21	General Plan Maintenance	per permit	[5]		.0055 per \$1 building valuation (all building permits)	.0055 per \$1 building valuation (all building permits)
22	Green Building Education Fund	per permit	[3]		.0028 per \$1 building valuation (all building permits)	.0028 per \$1 building valuation (all building permits)
23	Permit Technology Fee	per permit	[5]		4% of total value of permit fees assessed	4% of total value of permit fees assessed
24	State Building Standards Fee (CSBC)	per permit	[4]		.00004 per \$1 building valuation, \$1 min	.00004 per \$1 building valuation, \$1 min
25	Strong Motion Instrumentation Program (SMIP)					
	Commercial/Industrial	per permit	[4]		.00028 per \$1 building valuation, \$.50 min	.00028 per \$1 building valuation, \$.50 min
	Residential	per permit	[4]		.00013 per \$1 building valuation, \$.50 min	.00013 per \$1 building valuation, \$.50 min
26	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	per hour		\$ 212	\$ 244	\$ 212
TOTAL						

- [Notes]
- [1] Set by City Policy: 25% of original permit fee or approved application subject to minimum fee
 - [2] Fee set by State GC 66015. Recommended fees cannot exceed maximum shown
 - [3] Set by City Policy; NBS did not evaluate
 - [4] Fee Set by State; NBS did not evaluate
 - [5] Set by City Policy; NBS did not evaluate
 - [6] Consultant costs are charged separately at actual cost in addition to staff time; NBS did not evaluate
 - [7] Items in this list are covered by the "Residential/Simple Standalone MEP Permit" fee
 - [8] Fees will be set by building valuation scale above

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
	ENCROACHMENT PERMITS					
1	Non Construction Items	per project		\$ 334	\$ 404	\$ 334
2	Level A • Sidewalk, curb, or gutter repairs up to 20 linear feet on residential streets, collector streets or arterial streets • Utility service repairs on residential streets • Utility service repairs on collector streets - trenchless	per project		\$ 669	\$ 809	\$ 669
3	Level B • Sidwalk, curb, or gutter repairs over 20 linear feet on collector streets or arterial streets • Utility service repairs on collector streets • Utility service repairs on arterial street - trenchless • New facilities and trenchless projects (utility connections, sidewalk, etc.) on residential streets	per project		\$ 2,341	\$ 2,841	\$ 2,341
4	Level C • Sidewalk, curb, or gutter repairs on collector streets or arterial streets with lane closures • Utility service repairs on arterial streets • New facilities and trenchless projects (utility connections, sidewalk, etc.) on collector streets • Utility main installation open trench (water, sewer, gas) on residential streets	per project		\$ 3,344	\$ 4,083	\$ 3,344
5	Level D • New facilities and trenchless projects (utility connections, sidewalk, etc.) on arterial streets • Utility main installation open trench (water, sewer, gas) on collector streets	per project		\$ 8,360	\$ 9,942	\$ 8,360
6	Level E • New facilities and trenchless projects (utility connections, sidewalk, etc.) on arterial streets • Utility main installation open trench (water, sewer, gas) on collector streets	per project		\$ 13,376	\$ 15,399	\$ 13,376
	• Utility main installation open trench (water, sewer, gas) on arterials streets • Any project with night work					
7	Permit Extensions	per request		\$ 167	\$ 202	\$ 167
8	Utility - Annual Blanket Permit	per request	[3]	\$ 1,170	\$ 1,415	\$ 1,170
	LAND DEVELOPMENT ENGINEERING FEES					
9	Lot Line Adjustment or-Merger					
	Base Fee	per project		\$ 167	\$ 1,211	\$ 167
	Recording Fee	per record-ation		\$ 167	\$ 202	\$ 167
10	Certificate of Correction	each		\$ 1,003	\$ 1,211	\$ 1,003
11	Certification of Compliance	each		\$ 669	\$ 807	\$ 669
12	Easement/Abandonment Request	per request		\$ 1,003	\$ 1,215	\$ 1,003
	PLANNING APPLICATION REVIEW/ SUPPORT					
13	Annexation	per project		\$ 669	\$ 807	\$ 669
14	Design Review:					
	Other than Single-Family Residential (covers 3 submittals)	per project		\$ 1,338	\$ 807	\$ 1,338
	Other than Single-Family Residential (each subsequent submittal)	per project		\$ 669	NEW	\$ 669
	Single-Family Residential/ADU (covers 3 submittals)	per project		\$ 502	\$ 404	\$ 502
	Single-Family Residential/ADU (each subsequent submittal)	per project		\$ 334	NEW	\$ 334
15	Development Agreement	per project		\$ 669	\$ 807	\$ 669
16	Environmental Assessment	per project		\$ 1,003	\$ 1,211	\$ 1,003
17	Neg Dec / Mitigated Neg Dec	per project		\$ 669	NEW	\$ 669
18	Environmental Impact Report, Administration	per project		\$ 1,003	\$ 1,211	\$ 1,003
19	General Plan Amendment	per project		\$ 334	\$ 388	\$ 334
20	Land Divisions (Tentative Map Entitlement Review)					
	Land Division / Tentative Map Entitlement Review (5 lots or more)	per project		\$ 1,338	\$ 2,018	\$ 1,338
	Minor Land Division/ Tentative Map Entitlement Review (4 lots or less)	per project		\$ 1,003	\$ 3,431	\$ 1,003
21	Planned Development	per project		\$ 1,338	\$ 404	\$ 1,338
22	Tentative Map Extension / Modification	per project		\$ 669	\$ 807	\$ 669
23	Use Permit					
	Major (excluding single family residential)	per project		\$ 1,170	\$ 1,413	\$ 1,170
	Minor	per project		\$ 334	\$ 404	\$ 334
24	Variance	per project		\$ 334	\$ 404	\$ 334
25	Zone Change / Zoning Ordinance Amendment	per project		\$ 334	\$ 202	\$ 334

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
26	Other Planning related reviews	per hour		\$ 334	NEW	\$ 334
	OTHER ENGINEERING FEES					
27	Final/Parcel Map or Amending Parcel Map Check					
	First 4 lots	per project		\$ 2,341	\$ 1,042	\$ 2,341
	Over 4 Lots	per lot		\$ 836	\$ 1,042	\$ 836
	City Surveyor Fee	Deposit for actual City Surveyor	[4]		Actual Costs over \$1209 plus \$202 per lot over 4	\$ 4,000
28	Improvement Plan Review	per page		\$ 502	\$ 605	\$ 502
29	Improvement Permit/Inspection					
	\$ 10,000	base fee @ \$10,000		\$ 2,006	\$ 809	\$ 2,006
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 117.04	\$ 50.78	\$ 117.04
	\$ 50,000	base fee @ \$50,000		\$ 6,688	\$ 2,841	\$ 6,688
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 66.88	\$ 24.85	\$ 66.88
	\$ 100,000	base fee @ \$100,000		\$ 10,032	\$ 4,083	\$ 10,032
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 33.44	\$ 14.65	\$ 33.44
	\$ 500,000	base fee @ \$500,000		\$ 23,408	\$ 9,942	\$ 23,408
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 20.06	\$ 12.48	\$ 20.06
	\$ 1,000,000	base fee @ \$1M		\$ 33,440	\$ 15,399	\$ 33,440
	each additional \$1,000 or fraction thereof	each add'l \$1000		\$ 33.44	\$ 15.84	\$ 33.44
30	Agreements	per project		\$ 669	\$ 1,614	\$ 669
31	Reversion to Acreage	per project		\$ 669	\$ 2,018	\$ 669
32	Revision to Plan Check for previously approved projects, or for 4th and subsequent submittal on a single project	per revision		\$ 334	\$ 404	\$ 334
33	Storm Water Compliance Project Plan Review	per project				
	Tier 1			\$ 334	\$ 1,413	\$ 334
	Tier 2			\$ 836	\$ 1,413	\$ 836
	Tier 3 - City Admin Cost (consultant costs are passed through to applicant) - deposit			\$ 4,347	\$ 5,247	\$ 4,347
	Tier 4 - City Admin Cost (consultant costs are passed through to applicant) - deposit			\$ 4,347	\$ 5,247	\$ 4,347
34	Review of Annual Reports of privately maintained post-construction treatment devices	per report		\$ 334	\$ 404	\$ 334
35	Storm water Inspection	per inspection		\$ 669	NEW	\$ 669
36	Storm Water Pollution Prevention Plan (SWPPP)	per project		\$ 669	\$ 807	\$ 669
37	Transportation/Hauling					
	Permit (per trip)	per trip	[6]	\$ 167	\$ 16	\$ 16
	Oversize Load	per trip		\$ 167	\$ 79	\$ 167
38	Hourly Rates					
	Engineering Services	per hour		\$ 334	\$ 404	\$ 334
	Inspection Services	per hour		\$ 334	\$ 404	\$ 334
	Miscellaneous Services	per hour		\$ 334	\$ 404	\$ 334
	Peer Review by City consultant	per project	[5]		Actual Cost	Actual Cost
	Records Research - Engineering	per request		\$ 334	\$ 404	\$ 334
	WASTEWATER					
39	Permits					
	Direct Discharge Permit	per permit		\$ 2,675	\$ 3,229	\$ 2,675
40	Other Wastewater Fees					
	Wastewater stoppage investigation	per instance		\$ 1,338	\$ 1,614	\$ 1,338
	Discharge report review	per report		\$ 669	\$ 807	\$ 669
41	Permit Technology Fee - Applies to all permits	per permit	[2]		4% of total value of permit fees assessed	4% of total value of permit fees assessed

Fee No.	Fee Name	Fee Type / Unit	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
TOTALS						

- [Notes]
- [1]

Sourced from "9a - Scotts Valley Master Fee Charges Schedule FY 2017-18 Effective 20170807.pdf"
- [2]

Set by City Policy; NBS did not evaluate
- [3]

Administrative Processing Fee only. Actual costs to the City are billed to applicant as work is performed. Annual deposit to be determined by
- [4]

Actual costs to the City are billed to applicant as work is performed.
- [5]

For services such as soils, water, traffic, parcel or final map review, etc. Actual costs to the City are billed to applicant as work is performed.
- [6]

Per Vehicle Code section 35795(b)(1)

Fee No.	Fee Name	Fee Unit Type	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
1	Administrative Fees					
	Administrative Fee: <i>applies per rental or reservation for any facility and per registration for classes/programs offered by the City</i>					
	Class	per reservation		\$ 18	\$ 9	\$ 18
	Gazebo / Garden Plot	per reservation		\$ 18	\$ 9	\$ 9
	Community/Senior Center	per reservation		\$ 330	\$ 9	\$ 33
	Reservation Change Processing Fee	per request		\$ 37	NEW	\$ 20
	Cleaning Fee	per rental	[1]		\$ 125	Actual Cost per Cleaning Contract
	Damage Deposit	deposit	[2]		\$ 543	\$ 500
2	Facility Rentals - Indoor					
	Community Center					
	Hourly - Resident	per hour	[3]		\$ 109	Remain same for now
	Hourly - Non-Resident	per hour	[3]		\$ 124	Remain same for now
	Daily - Resident					
	Weekday	per day	[3]		\$ 1,085	Remain same for now
	Weekend	per day	[3]		\$ 1,085	Remain same for now
	Daily - Non-Resident					
	Weekday	per day	[3]		\$ 1,237	Remain same for now
	Weekend	per day	[3]		\$ 1,237	Remain same for now
	Non-Profit - Resident/Non-Resident	hourly/daily	[3]		75% of Res/Non Res fee	Remain same for now
	Add Ons -					
	Kitchen Rental	hourly/daily	[3]		NEW	See Staff Report
	Parking Lot Rental/closure	hourly/daily	[3]		NEW	See Staff Report
	Patio/Backyard	hourly/daily	[3]		NEW	See Staff Report
	Skypark Indoor Classroom					
	Hourly - Resident	per hour	[3]		NEW	See Staff Report
	Hourly - Non-Resident	per hour	[3]		NEW	See Staff Report
	Daily - Resident					
	Weekday	per day	[3]		NEW	See Staff Report
	Weekend	per day	[3]		NEW	See Staff Report
	Daily - Non-Resident					
	Weekday	per day	[3]		NEW	See Staff Report
	Weekend	per day	[3]		NEW	See Staff Report
	Non-Profit - Resident/Non-Resident	hourly/daily	[3]		NEW	See Staff Report
	Senior Center					
	Hourly - Resident					
	Main Hall	per hour	[3]		\$ 71	Remain same for now
	Library	per hour	[3]		\$ 71	Remain same for now
	Porch	per hour	[3]		\$ 71	Remain same for now
	Entire Building	per hour	[3]		\$ 71	Remain same for now
	Hourly - Non-Resident					
	Main Hall	per hour	[3]		\$ 84	Remain same for now
	Library	per hour	[3]		\$ 84	Remain same for now
	Porch	per hour	[3]		\$ 84	Remain same for now
	Entire Building	per hour	[3]		\$ 84	Remain same for now
	Daily - Resident - Weekday					
	Main Hall	per hour	[3]		\$ 705	Remain same for now
	Library	per hour	[3]		\$ 705	Remain same for now
	Porch	per hour	[3]		\$ 705	Remain same for now
	Entire Building	per hour	[3]		\$ 705	Remain same for now
	Daily - Resident - Weekend					
	Main Hall	per hour	[3]		\$ 705	Remain same for now
	Library	per hour	[3]		\$ 705	Remain same for now
	Porch	per hour	[3]		\$ 705	Remain same for now
	Entire Building	per hour	[3]		\$ 705	Remain same for now
	Daily - Non-Resident - Weekday					
	Main Hall	per hour	[3]		\$ 835	Remain same for now
	Library	per hour	[3]		\$ 835	Remain same for now
	Porch	per hour	[3]		\$ 835	Remain same for now
	Entire Building	per hour	[3]		\$ 835	Remain same for now
	Daily - Non-Resident - Weekend					
	Main Hall	per hour	[3]		\$ 835	Remain same for now
	Library	per hour	[3]		\$ 835	Remain same for now
	Porch	per hour	[3]		\$ 835	Remain same for now
	Entire Building	per hour	[3]		\$ 835	Remain same for now
	Non-Profit - Resident/Non-Resident	hourly/daily	[3]		25% Discount	Remain same for now
3	Facility Rentals - Outdoor Parks - Sitanen, Skypark, Hocus Pocus, McDorsa, Skypark Outdoor Classroom					
	Hocus Pocus & Skypark Playground Gazebo					
	Private Party - Resident	per hour/2hr minimum	[3]		\$ 27	Remain same for now
	Private Party - Non-Resident	per hour/2hr minimum	[3]		\$ 37	Remain same for now
	Commercial/Paid Event	per hour/2hr minimum	[3]		NEW	See Staff Report
	Sitanen, Skypark Large Gazebo, MacDorsa Gazebo					
	Private Party - Resident	per hour/2hr minimum	[3]		\$ 27	Remain same for now
	Private Party - Non-Resident	per hour/2hr minimum	[3]		\$ 37	Remain same for now
	Commercial/Paid Event	per hour/2hr minimum	[3]		NEW	See Staff Report
	Permitted Use of Outdoor spaces/parks for classes. Teaching in outdoor spaces.	per permit for each class held		\$ 73	NEW	\$ 73
	Permitted Use of Inflatables in Outdoor Spaces	per permit		\$ 18	NEW	\$ 18
4	Facility Rentals/Use - Fields					
	Skypark					
	Single Field	per field, per hour	[3]		\$ 14	Remain same for now
	All 3 Fields	per field, per hour	[3]		\$ 26	Remain same for now
	Siltanen					
	Single Fields #1 - 4	per field, per hour	[3]		\$ 14	Remain same for now
	All 4 Fields	per field, per hour	[3]		\$ 26	Remain same for now
	Majors Field	per field, per hour	[3]		\$ 14	Remain same for now
	League/Club Field Rentals	per field, per hour	[3]		\$ 14	Remain same for now

Fee No.	Fee Name	Fee Unit Type	Notes	Cost of Service Per Activity	Current Fee / Deposit	Recommended Fee Level / Deposit
	League Fee	per league per season		\$ 7	NEW	\$ 7
	Athletic Field Lights	per hour	[3]		\$ 22	Remain same for now
	Snack Shack Concessions Room	per day	[3]		NEW	See Staff Report
	Outdoor Court Rental					
	Bocce Ball Court Hourly Use	per hour	[3]		NEW	See Staff Report
	Bocce Ball Court - Tournament Rental	per day	[3]		NEW	See Staff Report
	Tennis/Pickleball Court Hourly Use	per hour	[3]		NEW	See Staff Report
	Tennis/Pickleball Court - Tournament Rental	per day	[3]		NEW	See Staff Report
	League/Club Rental	per hour	[3]		NEW	See Staff Report
	League/Club Rental	per day	[3]		NEW	See Staff Report
	Skatepark Rental	per hour	[3]		NEW	See Staff Report
	Garden Plot Rental - Application Fee					
	Renewal - Plot Relocation	per application		\$ 18	NEW	\$ 18
	Garden Plot Rental Fee	per sqft	[3]		\$ 1	\$ 1
5	Entertainment Permit / Special Events In City Parks or Park Facilities: Events of 50+ attendees or with sound or entertainment					
	Application Review	per application				
	Parks and Recreation			\$ 292		
	Planning Review			\$ 98		
	Public Works Review			\$ 84		
	Police Department Review			\$ 133		
	Subtotal			\$ 608	NEW	\$ 275
	City Staff Support During Event	actual cost	[4]		Actual Cost per Department	Actual Cost per Department
	Full/Partial Park Rentals for Groups 50+	per rental	[3]		See rental fees above	See rental fees above
	Use of equipment: cones, delineators, barricades, trash cans, A-frame, etc.	per rental	[3]		NEW	See Staff Report
	Road/Parking Lot Closures	per hour	[3]		NEW	See Staff Report
	Special Permits for Sound, Inflatables, etc.	per permit	[5]		per Finance / Recreation Fee Schedules	per Finance / Recreation Fee Schedules
	Use of Wi-Fi for Large Events	per event	[3]		NEW	See Staff Report
6	Senior Center Annual Membership Fee					
	New Member		[6]		NEW	See Staff Report
	Renewal		[6]		NEW	See Staff Report
	Lifetime		[6]		NEW	See Staff Report
7	Ad Placement in Activity Guide					
	Senior Center Small Ad		[7]		NEW	See Staff Report
	Senior Center Medium Ad		[7]		NEW	See Staff Report
	Senior Center Large Ad		[7]		NEW	See Staff Report
	City Activity Guide		[7]		NEW	See Staff Report
8	Recreation Classes and Programs		[8]		set seasonally by P&R staff	set seasonally by P&R staff
	Fees for recreational classes and programs offered by the City shall be set at the discretion of the Parks and Recreation Department Director, not to exceed the cost of individual programs. The City's full cost of implementing an individual program may be calculated as follows: Program Cost of Service = [(AxB)+C+D+E+F] A = Estimated time for City staff to implement the class/program B = Applicable Hourly rates for staff functions involved in the implementation of the class/program C = Estimated/actual cost incurred by the City for outside service providers involved in the class/program D = Estimated/actual cost incurred by the City for specific materials acquired for use during the class/program E = Prevailing facility rental/use fees as reflected in City Master Fee Schedule F = Estimated/actual costs incurred by the City to rent or use external facilities, if needed					
	Fees for recreational classes and programs offered by the City shall be set at the discretion of the Parks and Recreation Department Director, not to exceed the cost of individual programs. The calculated cost of service above represents the maximum fee that could be imposed by the City for an individual recreation program. The City may recover between 0% and 100% of the cost of service. Cost recovery targets may vary by individual program, at the discretion of the Parks and Recreation Director as determined during the seasonal development of the City's program offerings. The City may also set differential fee for resident and non-resident participants as long as					
TOTAL						

Notes

[1] Cleaning Fees are charged separately at actual cost in addition to staff time; NBS did not evaluate

[2] Set by City policy - NBS did not evaluate

[3] Fee for facility rental; NBS did not evaluate

[4] City Staff provided during a special event will be charged at actual cost including labor rates and any equipment required

[5] Additional fees may apply for special permits for sound, inflatables etc.

[6] Fee set by City policy; NBS did not evaluate

[7] Fee set by City policy not to exceed cost of providing services; NBS did not evaluate

[8] Fee set by City staff not to exceed cost of providing services; NBS did not evaluate



CITY OF SCOTTS VALLEY

Final Report for:

Citywide User Fee Study

MAY 29, 2023

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
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1. EXECUTIVE SUMMARY

NBS performed a Citywide User Fee Study for the City of Scotts Valley (City). The report presents the findings and recommendations of the various fee analyses performed as part of the Study and provides the City with the information needed to update and establish fees for service. Throughout the process, the Study afforded much effort to ensure that not only are the fees and charges reasonable and equitable, but that they also meet industry standards and uphold the statutory requirements of the State of California.

California cities, counties, and special districts may impose user and regulatory fees for services and activities they provide through provisions set forth in the State Constitution, Article XIII C § 1(e). Under this legal framework, a fee may not exceed the reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity performed at the request of an individual or entity upon which the fee is imposed, or their actions specifically cause the local government agency to perform additional activities. In this instance, the service or underlying action causing the local agency to perform the service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the fees considered in this Study fall outside of the definition and statutory requirement to impose general taxes, special taxes, and fees as a result of property ownership.

The City's main reason for conducting this Study was twofold: (1) first, to ensure that existing fees do not exceed the costs of service, and (2) second, to provide an opportunity for the City Council to re-align fee amounts with localized cost recovery policies.

1.1 Findings

This Study examined the fee programs managed by the City's Administrative Services, Police, Community Development, and Public Works departments. The Study identified an estimated \$1.6 million in eligible costs for recovery from fees for service compared to approximately \$1.4 million the City is currently collecting each year from fees. The following table provides a summary of the Study's results:

Table 1. Report Summary

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
Administrative Services	\$ 10,167	\$ 59,735	\$ (49,568)	17%	\$ 59,735	100%
Police Department	41,728	67,547	(25,819)	62%	54,862	81%
Planning Division	104,120	243,262	(139,142)	43%	184,326	76%
Building Division	1,143,872	1,080,587	63,285	106%	1,058,612	98%
Engineering Division	100,253	141,933	(41,680)	71%	141,933	100%
Parks and Recreation Division	188,027	1,144,999	(956,972)	16%	188,027	16%
Total	\$ 1,400,140	\$ 1,593,065	\$ (192,925)	88%	\$ 1,499,469	94%

As shown in Table 1, the City is recovering approximately 88% of the costs associated with providing user and regulatory fee-related services. Should Council adopt fees at 100% of the full cost recovery amounts determined by this Study, an additional \$193,000 in costs could be recovered.

However, Section 2.2.3 later explains, there may be other local policy considerations that support adopting fees at less than the calculated full cost recovery amount. Since this element of the Study is subjective, NBS provided the maximum potential of fee amounts at 100% full cost recovery for the City to consider. Once the City Council has reviewed and evaluated the results of the Study, the City can set fees at appropriate cost recovery levels according to local policy goals and considerations.

1.2 Report Format

This report documents the analytical methods and data sources used in the Study, presents findings regarding current levels of cost recovery achieved from user and regulatory fees, discusses recommended fee amounts, and provides a comparative survey of fees to neighboring agencies for similar services. The report is organized into the following sections:

- Section 2 - Outlines the general framework, approach, and methodology of the Fee Study.
- Sections 3 through 8 - Discusses the results of the cost of service analysis performed by department, division and/or fee program. The analysis includes: (1) fully burdened hourly rate(s); (2) calculation of the costs of providing service; (3) the cost recovery performance of each fee category; and (4) the staff-recommended fees for providing services.
- Section 9 - Presents the conclusions of the analysis provided in the preceding sections.
- Appendices to this report - Include additional details of the analysis performed and a comparison of the fees imposed by neighboring agencies for similar services.

2. INTRODUCTION AND FUNDAMENTALS

2.1 Scope of Study

The following is a summary of the fees evaluated during the Study:

- Administrative Services Department
 - Business Licenses
 - Copies of Public Documents
 - Entertainment Permits
 - Solicitor's Permit
- Police Department
 - Alarm Services
 - Auto Abatements/Impounds
 - Bingo, Secondhand Dealers, and Tobacco Licensing
 - Firearms, Massage and Taxicab Driver's Permits
 - Special Security Service, and Uniformed Private Security Requests
- Community Development Department – Planning Division
 - Administrative Processing Fees
 - Special Use Permits and Certificates
 - CEQA Review
 - Design Review
 - Land Division Approvals
 - Zoning Review
- Community Development Department - Building Division
 - Building Plan Check and Permits for New Construction, Additions, and Remodels
 - Minor Improvement Projects / Miscellaneous Permits
 - Mechanical, Plumbing and Electrical Standalone Permits
 - Other Miscellaneous Fees and Charges
- Public Works - Engineering Division
 - Encroachment Permits
 - Land Development Engineering Fees
 - Planning Application Review / Support Fees
 - Map Approvals
 - Improvement Plan Reviews & Permits
 - Stormwater Compliance Fees
 - Wastewater Permit Fees
- Public Works – Parks and Recreation Division
 - Administrative Fees
 - Permitted Use of Outdoor Spaces, and Use of Inflatables
 - Rental and Permit Application and Review Fees

The fees examined in this report specifically exclude development impact fees, utility rates, and any special tax assessments which fall under a separate set of statutory and procedural requirements from

the body of user and regulatory fees analyzed in this Study. The Study also excludes facility and equipment rental rates, as well as most fines and penalties imposed by the City for violations of its requirements or codes.

2.2 Methods of Analysis

Three phases of analysis were completed for each City department/division studied:



2.2.1 COST OF SERVICE ANALYSIS

The cost of service analysis is a quantitative effort that compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support the provision of services in general but cannot be directly or easily assigned to a singular activity or service.

Direct Costs:

- **Direct personnel costs** – Salary, wages and benefits expenses for personnel specifically involved in the provision of services and activities to the public.
- **Direct non-personnel costs** – Discrete expenses attributable to a specific service or activity performed, such as contractor costs, third-party charges, and materials used in the service or activity.

Indirect Costs:

- **Indirect personnel costs** – Personnel expenses supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical support activities related to the direct services provided to the public.
- **Indirect non-personnel costs** – Expenses other than labor involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to individual fee/rate categories.
- **Overhead costs** – These are expenses, both labor and non-labor, related to agency-wide support services which include general administrative services such as City Manager, Finance, Human Resources, etc. The amount of costs attributable to the departments or divisions included in this Study were sourced from the City's Cost Allocation Plan.

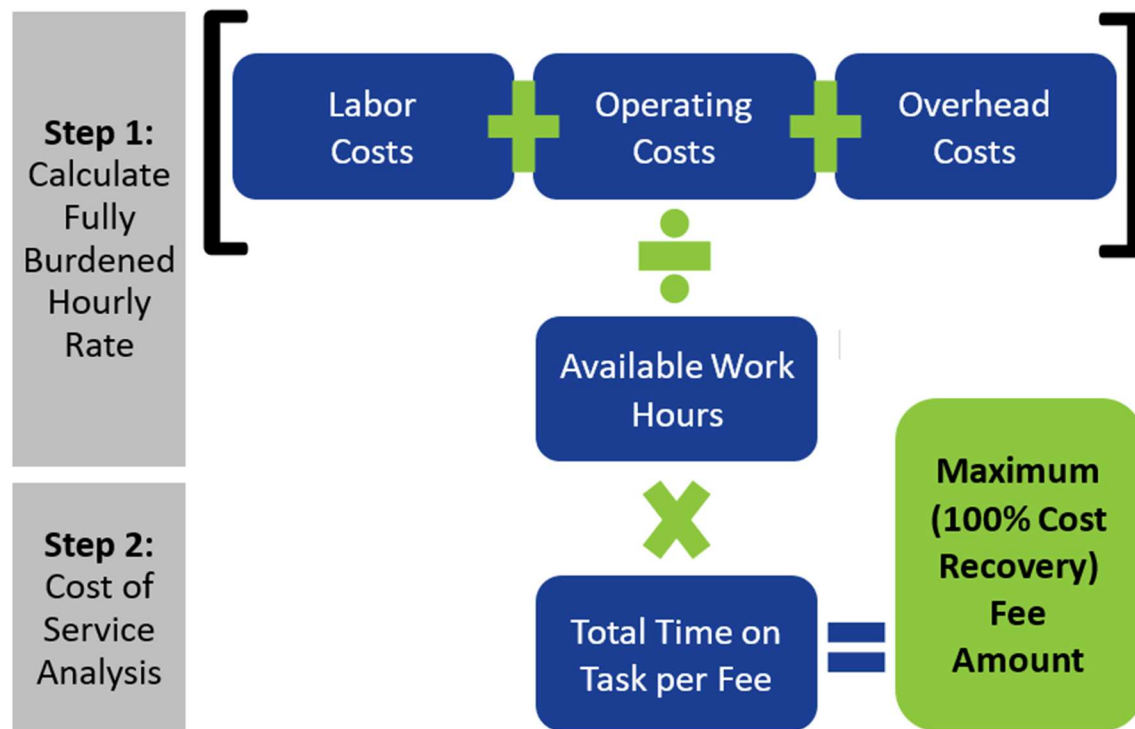
All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by each Department/Division in the provision of all services and activities City-wide.

Nearly all the fees reviewed in this Study require specific actions on the part of City staff to provide the service or conduct the activity. Since labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. NBS calculated a composite, fully burdened, hourly rate for each department, division, program, or activity applicable to the specific organization and needs of each area studied. This rate serves as the basis for further quantifying the average full cost of providing individual services and activities. Determining the fully burdened labor rate for each department, and the various functional divisions within a department, requires two data sets: (1) the full costs of service, and (2) the number of staff hours available to perform those services. NBS derived the hours available based on the complete list of all City employees and/or available service hours of its contracted professionals (where applicable).

The City supplied NBS with the total number of paid labor hours for each employee involved in the delivery of services included in this Study. These available hours represent the amount of productive time available to provide both fee-recoverable and non-fee recoverable services and activities. Available labor hours divided into the annual full costs of service equal the composite, fully burdened, labor rate. Some agencies may also use the resulting rates for purposes other than setting fees, such as calculating the full cost of general services or structuring a cost recovery agreement with another agency or third party.

NBS also assisted the City in estimating the staff time for the services and activities listed in the City's fee schedule. Time tracking records for the fee programs studied as part of this analysis, when available, proved useful in identifying time spent providing general categories of service (e.g., division administration, plan review, inspection, public information assistance, etc.). However, the City does not systematically track the service time of activities for all departments or all individual fee-level services provided. Therefore, NBS also relied on interviews and questionnaires to develop the necessary data sets of estimated labor time. In many cases, the City provided estimates of the average amount of time (in minutes and hours) it took to complete a typical service or activity considered on a per-occurrence basis.

It should be noted that the development of these time estimates was not a one-step process but required careful review by both NBS and department managers to assess the reasonableness of such estimates. Based on the results of this review, the City reconsidered its time estimates until all parties were comfortable that the fee models reasonably reflected the average service level provided by the City. Finally, the fully burdened labor rate(s) calculated in earlier steps were applied at the individual fee level time estimates, yielding an average total cost of providing each fee for service or activity. The graphic on the next page provides a visual representation of the steps discussed in this section.



2.2.2 FEE ESTABLISHMENT

The fee establishment process includes a range of considerations, including the following:

- **Addition to and deletion of fees** – The Study provided each department with the opportunity to propose additions and deletions to their current fee schedules, as well as re-name, re-organize, and clarify which fees were to be imposed. Many of these fee revisions allowed for better adherence to current practices, as well as the improvement in the calculation, application, and collection of the fees owed by an individual. Some additions to the fee schedule were simply the identification of existing services or activities performed by City staff for which no fee is currently charged.
- **Revision to the structure of fees** – In most cases, the focus was to re-align the fee amount to match the costs of service and leave the current structure of fees unchanged. However, in several cases, fee categories and fee names had to be simplified or re-structured to increase the likelihood of full cost recovery or to enhance the fairness of how the fee is applied to the various types of fee payers.
- **Documentation of the tools used to calculate special cost recovery** – The City’s fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the City Council to approve rates for cost recovery under a “time and materials” approach. It also provides clear publication of those rates so that all fee payers can readily reference the basis of any fee amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not included in the adopted master fee schedule. In these rare instances, published rates are used to estimate a flat fee or bill on an hourly basis, which is at the department director’s discretion.

2.2.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. Here are the possible outcomes of the fee analysis:

- Cost recovery rate of 0% - This signifies that there is currently no current recovery of costs from fee revenues (or insufficient information available for evaluation).
- Cost recovery rate of 100% - This means that the fee currently recovers the full cost of service.
- Cost recovery rate between 0% and 100% - This indicates partial recovery of the full cost of service through fees.
- Cost recovery rate greater than 100% - This means that the fee exceeds the full cost of service. User fees and regulatory fees should not exceed the full cost of service.

In all cases, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, imposing a fee above this threshold could change the definition of the charge from a cost of service based fee to a tax which has other procedural requirements, such as ballot protest or voter approval.

NBS assisted with modeling the “recommended” or “target” level of cost recovery for each fee, established at either 100% or any amount less than the calculated full cost of service. Targets and recommendations reflect discretion on the part of the agency based on a variety of factors, such as existing City policies and agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general method of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question, such as:

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reinforcing the fact that a service which truly benefits the public is best funded by general resources of the City, such as revenues from the General Fund (e.g., taxes). Conversely, when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer to or equal to 100% of cost recovery from fees collected from the individual or entity.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following factors and considerations may influence or supplement the public-versus-private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?

- Does current demand for services support a fee increase without adverse impact to the community served or current revenue levels? In other words, would fee increases have the unintended consequence of driving away the population served?
- Is there a good policy basis for differentiating between the type of user (e.g., residents vs. non-residents, residential vs. commercial, non-profit entities, and business entities)?
- Are there broader City objectives that merit a less than full cost recovery target from fees, such as economic development goals and local social values?

NBS provided the cost of service calculation based on 100% full cost recovery and the framework for the City's use to adjust the amount of cost recovery in accordance with its broader goals as they pertain to code compliance, cost recovery, economic development, and social values.

2.2.4 COMPARATIVE FEE SURVEY

Appendix B.1-B.8 present the results of the Comparative Fee Survey for the City. Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

In this effort, NBS worked with the City to choose five comparative agencies – City of Santa Cruz, County of Santa Cruz, City of Capitola, City of Watsonville, and the Town of Los Gatos. It is important to keep the following in mind when interpreting the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about cost recovery policies or procedures inherent in each comparison agency.
- A “market-based” decision to price services below the full cost of service calculation is the same as deciding to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis of the comparative agencies' fees.
- The results of comparative fee surveys are often non-conclusive for many fee categories.
- Comparison agencies typically use varied terminology for the provision of similar services.

NBS made every reasonable attempt to source each comparison agency's fee schedule from their respective websites and compile a comparison of fee categories and amounts for the most readily comparable fee items that match the City's existing fee structure.

2.2.5 DATA SOURCES

The following data sources were used to support the cost of service analysis and fee establishment phases of this Study:

- The City's Adopted Budget for Fiscal Year 2023-2024
- A complete list of all City personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts provided by the Finance Department.
- Various correspondences with City staff supporting the adopted budgets and current fees, including budget notes and expenditure detail not shown in the published document.
- Prevailing fee schedules as adopted by City Council

- Annual workload data provided by each department and/or fee program evaluated in the Study.

The City's adopted budget serves as an important source of information that affects the cost of service results. NBS did not audit or validate the City's financial documents and budget practices, nor was the cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study accepts the City's budget as a legislatively adopted directive describing the most appropriate and reasonable level of City spending. NBS consultants accept the City Council's deliberative process and the City's budget plan and further assert that through this legislative process, the City has yielded a reasonable and valid expenditure plan to use in setting cost-based fees.

3. ADMINISTRATIVE SERVICES DEPARTMENT

The fees listed in the fee study as Administrative and Miscellaneous are supported by the Administrative Services Department and the City Manager's office. The Administrative Services Department is under the direction of a Deputy City Manager/ Administrative Services Director that encompasses the following five divisions: Finance Division, Human Resources and Administration Division, Information Technology Division, and the Risk Management Division. The City Manager provides administrative and legislative/policy support to the City Council, general oversight all City operations provided through the City's operating departments. Specific oversight is provided to other administrative departments, including the City Clerk and Administrative Services, which include such functions as legislative records management, financial services, budget, human resources, and risk management.

3.1 Cost of Service Analysis

The list of fees studied mostly includes services provided by the Finance and City Clerk divisions. City Clerk fees are set by the State of California and are listed for placeholder purposes only. For purposes of analysis, NBS focused on development of a composite, fully burdened, hourly rate for the Finance Division as shown in Table below:

Table 2. Fully Burdened Hourly Rate

Cost Element	Finance Direct Services
Labor	\$ 486,834
Recurring Non-Labor	25,745
Citywide Overhead	406,637
Department Administration	571,811
DEPARTMENT TOTAL	\$ 1,491,027
Fully Burdened Hourly Rate	\$ 298
	<i>Reference: Direct Hours Only</i> 5,006

Section 2.2, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$298**.

3.2 Fee Establishment

As mentioned, many fee items listed as Administrative and Miscellaneous are set by the State of California and were therefore not evaluated under the method described in Section 2.2.1 of this report. The following fees, however, were subject to the full course of study: Business License Fee, Entertainment Permits, Solicitor's Permit, and an hourly service fee for services provided by staff where no current fee exists. The Study's process provided each fee program the opportunity to propose additions and deletions to their fee schedules, as well as rename, reorganize, and clarify fee names and categories. At this time,

no changes to the City's current fee structure have been proposed, and the focus of the analysis was to recalibrate the fee amount to match the costs of services.

3.3 Cost Recovery Evaluation

Appendix A.1 presents the results of the detailed cost recovery analysis of fees for the City's Finance Department. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list.

Currently, the Department is recovering approximately 17% of the total cost of providing services from fees. As Table 3 shows, the City collects approximately \$10,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$60,000.

Table 3. Cost Recovery Outcomes

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
Administrative Services	\$ 10,167	\$ 59,735	\$ (49,568)	17%	\$ 59,735	100%

NBS provided a full cost of service evaluation and the framework for considering fees, while the City departments determined the appropriate cost recovery levels at or below full cost amounts.

The "Rec'd Fee Level / Deposit" column in Appendix A.1 displays the City staff's initial recommended fee amounts. Based on this information, the staff recommends that all fees recover 100% of the costs of providing services.

Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The results of the comparison are presented in Appendix B.1 to this report

4. POLICE DEPARTMENT

The Police Department provides public safety for the Scotts Valley community through community partnerships, proactive law enforcement and professionalism. Under the Office of the Police Chief, the department is organized into two divisions: Operations and Services. Operations encompass uniformed patrol services, whereas the Services division is comprised of the Investigation Unit and Communications/Records.

4.1 Cost of Service Analysis

To establish the estimated and total cost of providing these services, NBS first calculated separate fully burdened hourly rates for Sworn and Non-Sworn Personnel within the Police Department. A single composite rate (cost per hour) was calculated for each personnel group, as shown in Table 4:

Table 4. Fully Burdened Hourly Rate

Cost Element	Sworn Direct Services	Non-Sworn / Records Direct Services
Labor	\$ 2,936,520	\$ 322,329
Recurring Non-Labor	264,597	22,743
Citywide Overhead	940,800	103,268
Department Administration	2,891,471	351,800
DEPARTMENT TOTAL	\$ 7,033,388	\$ 800,140
Fully Burdened Hourly Rate	\$ 267	\$ 175
	<i>Reference: Direct Hours Only</i>	
	26,375	4,568

As mentioned earlier, descriptions of the types of expenditures and allocated costs considered in the development of the rate can be found in Section 2.2 of this report. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$267** for Sworn Direct Services and **\$175** for Non-Sworn Direct Services.

4.2 Fee Establishment

The following is a summary of the overall changes to the Police Department fee schedule:¹

- Deletion of fees that are no longer used or needed such as, Appeals, Auto Repo Release – Repossession Verification, Firearms – CCW Judge Permit New/Renewal, Firearm Storage, Firearm Decision Filing fee.
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure – expanding Auto Impound – Release of Stored Vehicles.

¹ Section 2.2, Methods of Analysis, for additional discussion on the Study's approach to adding, deleting, and revising fee categories.

- Addition of new fee categories, such as Tobacco Licensing fee, Uniformed Private Security – Minimum 4 hours / Each 15 mins, thereafter, notated as “New” in the “Current Fee/Deposit” column of Appendix A.2

4.3 Cost Recovery Evaluation

Appendix A.2 presents the results of the detailed cost recovery analysis of fees for the City’s Police Department. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, the City is recovering at approximately 62% of the total cost of providing services from fees. As Table 5 shows, the City collects approximately \$42,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$68,000.

Table 5. Cost Recovery Outcomes

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
Police Department	\$ 41,728	\$ 67,547	\$ (25,819)	62%	\$ 54,862	81%

NBS provided a full cost of service evaluation and the framework for considering fees, while the City determined the appropriate cost recovery levels at or below full cost amounts.

The “Rec’d Fee Level / Deposit” column in Appendix A.2 displays the City staff’s initial recommended fee amounts. Based on this information, the staff recommends that all fees recover 100% of the costs of providing services except for the Junior Police Academy (JPA), and Uniform Private Security. These initial recommendations for adjusted fee amounts are projected to recover approximately 81% of the total costs of providing fee-related services, assuming the demand for services remains the same.

Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The results of the comparison are presented in Appendix B.2 to this report

5. COMMUNITY DEVELOPMENT - PLANNING DIVISION

The Planning Division provides policy recommendations to the City Manager, Planning Commission and City Council. The Division develops guiding policies in the City's General Plan and reviews new construction through zoning, subdivision regulations, community design guidelines and review of building permits and code enforcement issues. Planning involves the complex interaction of individuals, neighborhood groups, business organizations, environmental groups, land developers and contractors.

5.1 Cost of Service Analysis

NBS calculated the total estimated annual cost of services provided by the Planning Division, segregated by those costs that are eligible and/or targeted for recovery in fees for service and those that require another funding source other than fees. The costs recoverable through fees were also translated into a fully burdened hourly rate for the purposes of individual fee calculations. Table 6 summarizes the outcomes of the analysis.

Table 6. Fully Burdened Hourly Rate

Cost Element	Public Information/ General Counter	Long Range / Advance Planning	Current Planning - Direct Services	Total
Labor	\$ 89,214	\$ 109,007	\$ 164,651	\$ 362,871
Recurring Non-Labor	7,601	9,287	14,028	30,917
Citywide Overhead	69,508	84,928	128,281	282,717
Allocated Common Activities	54,243	66,277	100,109	220,629
DIVISION TOTAL	\$ 220,566	\$ 269,499	\$ 407,069	\$ 897,134
Cost Recovery Targeted from Fees	80%	0%	100%	65%
Amount Targeted for Consideration in Billings/Fees	176,453	-	407,069	583,522
Amount Requiring Another Funding Source	44,113	269,499	-	313,613
Fully Burdened Hourly Rate	\$ 119	\$ -	\$ 274	\$ 393
<i>Reference: Direct Hours Only</i>				1,485

As Table 6 above shows, the total cost of providing services is approximately \$897,000 per year. However, the results of the cost of service analysis identified \$584,000 in cost for recovery from the City's fees for service with the remaining \$314,000 recommended for recovery through other funding sources. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$393**.

Based on interviews with Division staff, the analysis segregated the total cost of services into three primary services categories: (1) Public Information/ General Counter; (2) Long Range/ Advanced Planning; and (3) Current Planning Direct Services. In order to clarify the underlying costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- **Public Information/ General Counter** – Activities associated with responding to phone calls and general information requests that support the development review process. Typically,

some portions of costs for provision of general public information and assistance do not apply toward recovery from fees and are considered a basic function of governmental services to the public. Planning staff estimated that approximately 80% of these costs support land use application review activities, while the remaining costs should not be considered in the calculation of fees for services.

- **Long Range/ Advanced Planning** – Planning staff support the ongoing maintenance and cyclical update of the City’s General Plan and local zoning ordinances. These costs are not considered for recovery from Planning fees but are commonly recovered as part of a separate “Long Range Planning” or “General Plan Maintenance” surcharge on top of relevant planning and building permits in other California cities. NBS did not evaluate a separate surcharge for recovery of these costs as part of this Study.
- **Current Planning Direct Services** – Development review and approval comprises the majority of this Division’s work efforts. 100% of these costs apply toward recovery from the Division’s routine types of fees for service.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

5.2 Fee Establishment

The following is a summary of the overall changes to the Planning Division’s fee schedule²:

- Significant reorganization of how fees are collected occurred to create a more user-friendly fee structure. Fees which required a deposit to be collected will now have minimum non-refundable fees. This decision was made to represent the average level of effort and cost required to complete each project. The City will continue charging hourly beyond the minimum fee if staff efforts exceed the minimum hours threshold.
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.3 include Heritage Tree Designation, and City Staff administrative Fees for both Mitigated Negative Declaration and Negative Declaration when projects are outsourced to consultants.

5.3 Cost Recovery Evaluation

Appendix A.3 presents the results of the detailed cost recovery analysis of fees for the City’s Planning Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

Currently, the Division is recovering approximately 43% of the total cost of providing services from fees. As Table 7 shows, the City collects approximately \$104,000 per year in revenue at the current fee

² Section 2.2, *Methods of Analysis*, provides additional discussion on the Study’s approach to adding, deleting, and revising fee categories

amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$243,000.

Table 7. Cost Recovery Outcomes

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
Planning Division	\$ 104,120	\$ 243,262	\$ (139,142)	43%	\$ 184,326	76%

NBS provided a full cost of service evaluation and the framework for considering fees, while the City determined the appropriate cost recovery levels at or below full cost amounts.

The “Rec’d Fee Level / Deposit” column in Appendix A.3 displays the City staff’s initial recommended fee amounts. Based on this information, the staff recommends that all fees recover 100% of the costs of providing services except for the Bee Keeping Permit Fee and the Tree Removal Permit for Protected Tree. These initial recommendations for adjusted fee amounts are projected to recover approximately 76% of the total costs of providing fee-related services, assuming the demand for services remains the same.

Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The results of the comparison are presented in Appendix B.3 to this report

6. COMMUNITY DEVELOPMENT – BUILDING DIVISION

The Building Division is responsible for overseeing all construction activities including compliance with the Building, Electrical and Plumbing Codes. The Building Division reviews proposed construction plans for conformance to code requirements and monitors construction activities on a continuing basis to ensure structural integrity and safety. The Division identifies violations and necessitates corrections. The Division also provides information, processing, issuance, and administration of all building permits. Generating reports and providing data to various agencies is also an important function of the Building Division.

6.1 Cost of Service Analysis

NBS developed a composite fully burdened hourly rate for the Building Division as shown in. Table 8 below:

Table 8. Fully Burdened Hourly Rate

Cost Element	Building Plan Check / Permitting Services
Labor	\$ 305,546
Recurring Non-Labor (incl. contract PC/INSP services)	367,105
Division and Citywide Overhead	287,108
Allocated Common Activities	149,720
DIVISION TOTAL	\$ 1,109,480
Fully Burdened Hourly Rate	\$ 212
	<i>Reference: Direct Hours Only</i>
	5,224

Section 2.2, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$212**.

6.2 Fee Establishment

The following is a summary of the overall changes to the Building Division's fee schedule³:

- Deletion of fee categories that are no longer used or needed such as Electrical / Mechanical / Plumbing Inspection Fees as separate charges in addition to the primary Building permit. These fees will now be combined with the average cost of each Building Permit fee. Also removed from the fee schedule are separate fee categories for Window Retrofit, and Window Replacements. These services will now be covered by utilizing the building permit value fee scale instead of having separate singular fee categories.

³ Section 2.2, *Methods of Analysis*, provides additional discussion on the Study's approach to adding, deleting, and revising fee categories

- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure, such as Solar/PV Permit fees, Standalone Water Heater Permit, Simple and Complex/Commercial Standalone MEP Permits, and Building Permit Reinstatement of Expired Permit.

6.3 Cost Recovery Evaluation

Appendix A.4 presents the results of the detailed cost recovery analysis of fees for the City's Building Division. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list. This Cost of Service per Activity is reflective of the Building Division's total estimated cost for review of each plan/permit, as well as any supporting department/division review as required by the City's established development review processes.

Currently, the Division is recovering approximately 106% of the total cost of providing services from fees. As Table 9 shows, the City collects approximately \$1.1 million per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$1 million.

Table 9. Cost Recovery Outcomes

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
Building Division	\$ 1,143,872	\$ 1,080,587	\$ 63,285	106%	\$ 1,058,612	98%

NBS provided a full cost of service evaluation and the framework for considering fees, while the City determined the appropriate cost recovery levels at or below full cost amounts.

The "Rec'd Fee Level / Deposit" column in Appendix A.4 displays the City staff's initial recommended fee amounts. Based on this information, the staff recommends that all fees recover 100% of the costs of providing services, except Solar/PV Permits since these fee amounts are capped by the State, Window Projects for Retrofit and Replacements, and Standalone Water Heater Permits. These initial recommendations for adjusted fee amounts are projected to recover approximately 98% of the total costs of providing fee-related services assuming the demand for services remains the same.

Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The results of the comparison are presented in Appendix B.4 to this report.

7. PUBLIC WORKS - ENGINEERING DIVISION

The Engineering Division oversees and supports the planning, design, construction, and inspection of improvements for all public works infrastructure projects including streets, storm facilities, curbs, gutters, sidewalks, landscaping, lighting, and traffic control systems constructed within the City as part of the capital improvement program (CIP) or new development. The Division also provides ancillary support to other Departments through private development plan review.

7.1 Cost of Service Analysis

NBS calculated the total estimated annual cost of services provided by the Engineering Division, segregated by those costs that are eligible and/or targeted for recovery in fees for service and those that require another funding source other than fees. The costs recoverable through fees were also translated into a fully burdened hourly rate for the purposes of individual fee calculations. Table 10 summarizes the outcomes of the analysis:

Table 10. Fully Burdened Hourly Rate

Cost Element	Public Information/ General Counter	Support to Capital Improvement	Stormwater Compliance/ Other Utility Support	Direct Permitting Services	Total
Labor	\$ 56,976	\$ 422,037	\$ 172,674	\$ 56,976	\$ 708,662
Recurring Non-Labor	4,449	32,952	13,482	4,449	55,332
Citywide Overhead	20,345	150,703	61,659	20,345	253,053
Allocated Common Activities	30,661	227,118	92,924	30,661	381,365
DIVISION TOTAL	\$ 112,431	\$ 832,810	\$ 340,740	\$ 112,431	\$ 1,398,412
Cost Recovery Targeted from Fees	80%	0%	0%	100%	14%
Amount Targeted for Consideration in Billings/Fees	89,945	-	-	112,431	202,376
Amount Requiring Another Funding Source	22,486	832,810	340,740	-	1,196,036
Fully Burdened Hourly Rate	\$ 149	\$ -	\$ -	\$ 186	\$ 334
<i>Reference: Direct Hours Only</i>					605

As Table 10 above shows, the total cost of providing services is approximately \$1.4 million per year. However, the results of the cost of service analysis identified \$202,000 in cost for recovery from the City's fees for service with the remaining \$1.2 million recommended for recovery through funding sources other than fees. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$334**.

Based on interviews with Division staff, the analysis segregated the total cost of services into four primary services categories: (1) Public information and General Counter; (2) Support to Capital Improvement; (3) Stormwater Compliance / Other Utility Support, and (4) Direct Permitting Services. In order to clarify the underlying costs and assumptions used to calculate the fully burdened hourly rate, here is a summary of the descriptions for each cost category:

- **Public Information and General Counter** – Activities associated with responding to phone calls and general information requests that support the development review process. 80% of these costs are recoverable in Engineering fees for service.

- **Support to Capital Improvement** – Engineering staff support the review and implementation of various City capital improvement projects (CIP). These costs do not apply toward recovery from Engineering fees.
- **Stormwater Compliance / Other Utility Support** – Stormwater-Engineering staff support stormwater quality management. These costs do not apply toward recovery from Engineering fees.
- **Direct Permitting Services** - Work activities associated with an active Engineering permit application. 100% of these costs are recoverable in Engineering fees for service.

The fully burdened hourly rate involves significant analytical and policy-related decisions regarding the inclusion of categorized activity costs. The decision to either include or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters set forth by industry standard fee calculation methods and the California State Constitution. State statutes require that any new fee that is levied or any existing fee that is increased should not exceed the estimated amount required to provide the service for which the charge is levied.

7.2 Fee Establishment

The following is a summary of the overall changes to the Engineering Division’s fee schedule⁴:

- Deletion of fees that are no longer used or needed such as such as: Application Intake Fee – Final Map, Retrieval of Illegal Signs, and several categories of Transportation/Hauling fees.
- Significant reorganization of fee categories and clarification of fee names occurred to create a more user-friendly fee structure. Encroachment Permits will no longer be assessed based on the cost of improvements required. Instead, permit fee categories will be tiered between those permits that involve construction versus those that do not. For permits involving constructions, tiers A through D representing progressive levels of complexity in project criteria will determine the fee amount. Also, fee categories for Engineering’s review of projects in the Planning entitlement/permit phase were restructured and re-titled to match Planning’s fee structure. Fees for on-site civil and public improvements were collapsed into a single fee structure based on project construction value.
- Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.5 include several additional categories for support to the Planning process for Design Review – (each subsequent submittal), Negative Declaration / Mitigated Negative Declaration, and Other Planning related reviews. Also, a new fee for Storm water inspection was also added.

7.3 Cost Recovery Evaluation

Appendix A.5 presents the results of the detailed cost recovery analysis of fees for the City’s Engineering Division. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list.

⁴ Section 2.2, *Methods of Analysis*, provides additional discussion on the Study’s approach to adding, deleting, and revising fee categories

Currently, the Division is recovering approximately 71% of the total cost of providing services from fees. As Table 11 below shows, the City collects approximately \$100,000 per year in revenue at the current fee amounts. At full cost recovery and the same demand level for these services, the City would recover approximately \$142,000.

Table 11. Cost Recovery Outcomes

Fee Category	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Cost Recovery Surplus/ Deficit	Existing Cost Recovery Percentage	Annual Estimated Revenues at Recommended Cost Recovery Fee	Recommended Cost Recovery Percentage
Engineering Division	\$ 100,253	\$ 141,933	\$ (41,680)	71%	\$ 141,933	100%

NBS provided a full cost of service evaluation and the framework for considering fees, while the City determined the appropriate cost recovery levels at or below full cost amounts.

The “Rec'd Fee Level / Deposit” column in Appendix A.5 displays the City staff’s initial recommended fee amounts. Based on this information, the staff recommends that all fees recover 100% of the costs of providing services.

Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The results of the comparison are presented in Appendix B.5 to this report.

8. PUBLIC WORKS – PARKS AND RECREATION DIVISION

The Parks and Recreation Division works with all residents to be good stewards of the environment, and to provide safe, welcoming opportunities to play, learn, contemplate, and build community awareness. Division employees work hard to develop partnerships with park neighbors, volunteers, non-profits, local businesses, the Scotts Valley Chamber of Commerce, and the Scotts Valley School District to effectively respond to increasing requests for use of Scotts Valley's parks and recreation facilities. One of the most significant partnerships is with Scotts Valley Unified School.

Unlike other areas of the study, this Division's analysis has been conducted mostly at the program level (as opposed to the individual fee level) and includes a cost recovery evaluation of the following programs:

- **Contract Classes and Rec Programs:** The City offers several classes & workshops throughout the year facilitated by contract instructors. The City provides reservation, scheduling, advertising, and administrative services to these programs.
- **Facility Rentals –** The Parks and Recreation Division (PRD) is comprised of five developed parks, featuring eight athletic fields, six children's play areas, and one off-leash area. Other facilities include four outdoor tennis courts, two bocce courts, one outdoor swimming pool, two horseshoe pits, three half basketball courts, a community center, senior center, a one-mile paved trail, one hiking trail, and more. Many of the City's facilities are available for rental for private use.
- **Senior Programs and Services:** The City offers various senior programs at the senior center.
- **Special Events (City Sponsored & Private):** The City sponsors, facilitates, and permits a number of special community events each year.

The expenses of administering, operating, and maintaining the City's recreation programs and facilities are primarily funded by resources from the General Fund. However, fees collected from various Recreation programs, including classes, contracts, and specific uses of public spaces can represent a significant source of funding to help cover costs and sustain – if not improve – the level of service provided by the City.

8.1 Cost of Service Analysis

NBS developed a composite, fully burdened, hourly rate for the Parks and Recreation Division as shown on the next page in Table 12:

Table 12. Fully Burdened Hourly Rates

Expenditure Type	Recreation Services
Labor	\$ 292,928
Recurring Non-Labor	99,553
Department/Citywide Overhead	163,243
Allocated Common Activities	525,475
DIVISION TOTAL	\$ 1,081,199
Fully Burdened Hourly Rate	\$ 220
<i>Reference: Direct Hours Only</i>	4,918

Section 2.2, *Methods of Analysis*, further describes the types of expenditures and allocated costs considered in the development of the rate. All subsequent cost of service calculations at the individual fee level assumes a fully burdened hourly rate of **\$220**.

8.2 Fee Establishment

The Study performed by NBS provides the estimated annual cost of service information and the framework for considering fees, while those closest to the fee-paying population, the Division, should consider and recommend a cost recovery policy for the Council's review, either at or below the total cost of service. It is a common policy directive to subsidize most recreational program fees, given that the nature of recreational services has an inherent benefit to the community at large. The following provides comments about the recommended approach to setting fees, based on the Study's results, for various types of recreational services:

Fees for Administrative Tasks or Service Requests

For fees associated with the individual service requests, such as facility rental or class reservations, entertainment and/or special events permits, staff support at special events, and league coordination, an evaluation of the cost of service for individual fees was performed. NBS interviewed staff to gather the estimated amount of time associated with all service request fees. Using the time estimates provided by City staff in combination with the fully burdened hourly rates calculated above, NBS estimated the full cost for providing each service.

Fees for Recreational Programs and Classes

The Division does not currently have many classes or program offerings and is working to add more options for the community in the near future. In considering cost recovery targets and recommended fees, the Division may consider the current cost recovery evaluation outcomes established by this Study and recommend revised fees and/or program level cost recovery targets for the Council's review.

Because of the seasonal and changing nature of recreational services and classes offered by the Division, NBS recommends any new class fees, program fees, and special event fees to be calculated by the Recreation Director using the analytical methods described below:

$$\text{Program Cost of Service} = [(A \times B) + C + D + E + F]$$

- A = Estimated time for City staff to implement the class/program.
- B = Applicable Hourly rates for staff functions involved in the implementation of the class/program.
- C = Estimated/actual cost incurred by the City for outside service providers involved in the class/program.
- D = Estimated/actual cost incurred by the City for specific materials acquired for use during the class/program.
- E = Prevailing facility rental/use fees as reflected in City Master Fee Schedule.
- F = Estimated/actual costs incurred by the City to rent or use external facilities if needed.

Using the formula provided above, the calculated cost of service above represents the maximum fee that could be imposed by the City for an individual recreation program. The City may recover between 0% and 100% of the cost of services. Cost recovery targets may vary by individual program, at the discretion of the Recreation Director as determined during the seasonal development of the City's program offerings. The City may also set a differential fee for resident and non-resident participants as long as neither fee exceeds the cost of service.

Fees for Facility Use or Rental

Fees imposed for the use (entrance or rental) of parks and recreation facilities ensure that some revenues are made available to offset the operation, maintenance, and restoration costs of those facilities, so they may continue to be open to all. However, these fee amounts are both limited to the costs of providing service, and generally seek to conform to the “market” price for similarly sized facilities available in the community and/or similar comparative public agencies.

The scope of this study did not include an in-depth analysis of fees for each facility rental. The documentation presented herein provides a high-level annual cost recovery analysis, and the appendix to this report provides a survey of other agencies for the City’s consideration in setting facility rental fees going forward. In general, NBS recommends that a survey be conducted by City staff every three to five years to demonstrate consideration of comparable public and private facility rental options.

8.3 Cost Recovery Evaluation

NBS evaluated each Division program’s estimated annual cost recovery level by matching the most recent fiscal year of revenues collected, to the total program costs established through this study. Table 13 summarizes results of that analysis on the following page:

Table 13. Programmatic Cost Recovery Summary

Cost Element	Contract Class and Rec Programs	Facility Rentals	Senior Programs & Services	Special Events (City Sponsored & Private)	Total
Labor	\$ 89,953	\$ 48,647	\$ 96,500	\$ 57,827	\$ 292,928
Recurring Non-Labor	36,371	16,533	32,796	77,653	163,353
Department/Citywide Overhead	50,129	27,110	53,778	32,226	163,243
Division Admin	149,666	78,280	155,282	142,247	525,475
TOTAL PROGRAM COSTS	\$ 326,118	\$ 170,571	\$ 338,356	\$ 309,953	\$ 1,144,999
FY 22/23 Actual Revenue					
004-3890 Other Revenue	\$ 18,064	\$ 70,883	\$ -	\$ 5,500	\$ 94,447
028-Senior Center	-	-	23,567	-	23,567
123-Community Center	-	70,013	-	-	70,013
TOTAL REVENUES	\$ 18,064	\$ 140,896	\$ 23,567	\$ 5,500	\$ 188,027
Current Cost Recovery %	6%	83%	7%	2%	16%

Overall, Recreation programs recover approximately 16% of the citywide costs of providing services. The total estimated cost of all Recreation Division programs is approximately \$1.1 million per year. Section 2.2, Methods of Analysis, provides further definition and discussion of the elements of the total program cost calculation.

Due to the unique nature of Recreation programs and services, the study performed by NBS provides an annual cost and revenue analysis at the program level. This provides City staff and City Council with current cost recovery data and allows the City to establish, if desired, a cost recovery policy applicable per program. Appendix A.6 also presents the results of the detailed cost recovery analysis of fees for the City's Parks and Recreation Division. In the Appendix, the "Cost of Service per Activity" column establishes the maximum adoptable fee amount for the corresponding service identified in the "Fee Name" list. The "Rec'd Fee Level / Deposit" column displays the City staff's initial recommended fee amounts.

In the table above, existing revenue for each area of service is shown by the "Total Revenues" line. In all cases, the results of this analysis show that current revenue amounts recover less than the "Total Program Costs" of each program calculated by NBS.

Policy makers often request a comparison of their jurisdictional fees to those of surrounding or similar communities. The results of the comparison are presented in Appendix B.6 to this report

9. CONCLUSION

Based on the outcomes of the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation presented in this Study, the proposed Master Fee Schedule has been prepared by the City for implementation and included in the City's Staff Report.

As discussed throughout this report, the intent of the proposed fee schedule is to improve the City's recovery of costs incurred to provide individual services, as well as adjust fees where the fees charged exceed the average costs incurred. Predicting the amount to which any adopted fee increases will affect City revenues is difficult to quantify. For the near-term, the City should not count on increased revenues to meet any specific expenditure plan. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels at the City, proposed fee amendments should enhance the City's cost recovery performance over time, providing it the ability to stretch other resources further for the benefit of the public at-large.

The City's Master Fee Schedule should become a living document, but handled with care:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by the City. Once adopted by the City Council, the fee schedule is the final word on the amount and method in which fees should be charged and supersedes all previous fee schedules. If it is discovered that the master document is missing certain fees, those fees will eventually need to be added to the master fee schedule and should not exist outside the consolidated, master framework.
- The City should consider adjusting these user fees and regulatory fees on an annual basis to keep pace with cost inflation. For all fees and charges, for example, the City could use a Consumer Price Index adjustment that is applied to the new fee schedule. Conducting a comprehensive Fee Study is not an annual requirement, and only becomes worthwhile over time as shifts in organization, local practices, legislative values, or legal requirements result in significant change.

As a final note, it is worth mentioning the path that fees, in general, have taken in the State of California. In recent years, there is more public demand for the precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is likely that in the future, user and regulatory fees will require an even greater level of analysis and supporting data to meet the public's growing expectations. An agency's ability to meet these new pressures will depend on the level of technology they invest in their current systems. Continuous improvement and refinement of time tracking abilities will greatly enhance the City's ability to set fees for service and identify unfunded activities in years to come.

In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including the City's budgets, time estimate data, and workload information from City staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions.

While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.

Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including the City's budgets, time estimate data, and workload information from City staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.

APPENDIX A.1

Cost of Service Analysis – Administrative & Miscellaneous Fees

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
1	Business License Tax													
	Application Fee	per license	[6]											
	City Processing Fee													
	Finance Review			0.25	\$ 298	\$ 74								
	Planning Review			0.33	\$ 393	\$ 130								
	Building Review			0.33	\$ 212	\$ 70								
	Vendor Processing Fee per New Account					\$ 16.19								
	Subtotal			0.91		\$ 290	\$ 45	15%	\$ 290	100%	188	\$ 8,460	\$ 54,596	\$ 54,596
	Business License Tax - Base Rate	per license	[1]				\$ 50		\$ 50					
	Business License Tax - Per Owner/Employee	per license	[1]				\$ 40		\$ 40					
	Certified Access Specialist (CASp) Fee	per license	[7,2]				\$ 4		\$ 4					
	1-5 days		[8,2]				0%		0%					
	6-29 days		[8,2]				25%		25%					
	30-89 days		[8,2]				38%		38%					
	90-119 days		[8,2]				50%		50%					
	120 or more		[8,2]				100%		100%					
2	Duplication													
	Digital copies	per USB drive	[2]				\$ 5		Documents are available online at no charge; .10 per page for public records; no charge for e-transfer; USB charged at actual cost					
	Photocopies	each	[2]				\$ 0.12							
3	Elections													
	Petition Filing Fee	per filing	[2]				\$ 226		\$ 200					
4	Entertainment permit (not on City property) - new	per permit	[4]											
	Finance Review			1.00	\$ 298	\$ 298								
	Recreation			0.25	\$ 220	\$ 55								
	Planning Review			0.33	\$ 393	\$ 131								
	Public Works			0.25	\$ 334	\$ 84								
	Police Review			0.50	\$ 267	\$ 133								
	Subtotal			2.33		\$ 701	\$ 237	34%	\$ 701	100%	5	\$ 1,185	\$ 3,504	\$ 3,504
5	Entertainment permit (not on City property) - renewal	per permit	[4]											
	Finance Review			1.00	\$ 298	\$ 298								
	Recreation			0.25	\$ 220	\$ 55								
	Planning Review			0.17	\$ 393	\$ 66								
	Public Works			0.25	\$ 334	\$ 84								
	Police Review			0.50	\$ 267	\$ 133								
	Subtotal			2.17		\$ 635	\$ 163	26%	\$ 635	100%	2	\$ 326	\$ 1,271	\$ 1,271

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
6	Notary service fee (per signature)	per signature	[2]				\$ 15		\$ 15					
7	Occasional Sales Permit	per permit		0.50	\$ 298	\$ 149	\$ 60	40%	\$ 149	100%	1	\$ 60	\$ 149	\$ 149
8	Rental of Council chambers	each	[3]				\$ 33		\$ 33					
	Non-Profit	each	[3]				No Charge		No Charge					
9	Returned check charges	each												
	First returned check		[2]				\$ 25		\$ 25					
	Each additional check		[2]				\$ 35		\$ 35					
10	Subpoena Summons Response	per day	[2,5]				\$ 298		\$275 per day					
11	Solicitor's Permit (per person/day)	per permit												
	Finance Review			0.50	\$ 298	\$ 149								
	Police Review			0.25	\$ 267	\$ 67								
	Subtotal			0.75		\$ 216	\$ 136	63%	\$ 216	100%	1	\$ 136	\$ 216	\$ 216
12	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	per hour		1.00	\$ 298	\$ 298	\$ -	0%	\$ 298	100%		\$ -	\$ -	\$ -
TOTAL												\$ 10,167	\$ 59,735	\$ 59,735

[Notes]

- [1] Fee Set per Business License Ordinance; NBS did not evaluate
- [2] Fee Set by the State of California; NBS did not evaluate
- [3] Fee for facility rental; NBS did not evaluate
- [4] See Recreation fee schedule for event permits occurring on City property
- [5] Should the actual cost of salary compensation plus travel expenses exceed the \$ 275 per day threshold, the difference shall be due to the City by the requesting party. If the actual cost is less than \$ 275 per day, then the City shall refund the difference.
- [6] Non-refundable. Separate fees from Police apply for massage, tobacco, and second hand dealer permits
- [7] AB1379 (exp 12/31/2023)
- [8] % of fee calculation plus application / CASp fees

APPENDIX A.2

Cost of Service Analysis – Police Department Fees

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis					
				Estimated Average Labor Time Per Activity (hours)			Total Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues			
				SWORN	NON-SWORN	FINANCE								Current Fee	Full Cost Recovery	Rec'd Fee	
				\$ 267	\$ 175	\$ 298											
1	Alarm Services	per permit/per year	[1]														
	Annual Registration																
	Police		0.00	0.08	0.00												
	Finance		0.00	0.00	0.25												
	Subtotal			0.00	0.08	0.25	0.33	\$ 88	\$ 62	70%	\$ 88	100%	400	\$ 24,800	\$ 35,393	\$ 35,393	
	Third False Alarm In One Month	per occurrence															
	Police		0.31	0.08	0.00												
	Finance		0.00	0.00	0.25												
	Subtotal		0.31	0.08	0.25	0.64	\$ 171	\$ 168	98%	\$ 171	100%		\$ -	\$ -	\$ -		
	Over three False Alarms in One Month	per occurrence															
	Police		0.31	0.08	0.00												
	Finance		0.00	0.00	0.25												
	Subtotal		0.31	0.08	0.25	0.64	\$ 171	\$ 250	147%	\$ 171	100%		\$ -	\$ -	\$ -		
	More than Twelve in One Year	per occurrence															
	Police		0.31	0.08	0.00												
	Finance		0.00	0.00	0.25												
	Subtotal		0.31	0.08	0.25	0.64	\$ 171	\$ 250	147%	\$ 171	100%		\$ -	\$ -	\$ -		
2	Auto Abatement	per request		0.75	0.33	0.00	1.08	\$ 258	\$ 322	125%	\$ 258	100%	10	\$ 3,151	\$ 2,529	\$ 2,529	
3	Auto Impound - Release of Stored Vehicles	per request each	[5]	0.57	0.17	0.00	0.73	\$ 180	\$ 289	160%	\$ 180	100%	38	\$ 11,027	\$ 6,882	\$ 6,882	
	City Processing Fee									Actual Cost		Actual Cost					
	Tow/Storage																
4	Bingo License	per license	[2]	0.00	0.50	0.00	0.50	\$ 88	\$ 173	198%	\$ 88	100%		\$ -	\$ -	\$ -	
	New		[2]	0.00	0.25	0.00	0.25	\$ 44	\$ 94	215%	\$ 44	100%		\$ -	\$ -	\$ -	
	Renewal																
5	Body Cam Video Release/Editing	per request		0.00	2.00	0.00	2.00	\$ 350	\$ 114	33%	\$ 350	100%		\$ -	\$ -	\$ -	
6	Clearance Letter (charged for Employment, Licensing, and Certification Purposes Only)	per request		0.00	0.17	0.00	0.17	\$ 29	\$ 75	256%	\$ 29	100%	2	\$ 150	\$ 59	\$ 59	
7	Firearms:																
	CCW Standard Permit (2-year)																
	New		per permit	3.83	1.25	0.00	5.08	\$ 1,241	\$ 928	75%	\$ 1,241	100%		\$ -	\$ -	\$ -	
	Renewal	per permit		3.25	1.00	0.00	4.25	\$ 1,042	\$ 464	45%	\$ 1,042	100%		\$ -	\$ -	\$ -	
8	Junior Police Academy (JPA)	per participant		1.25	0.25	0.00	1.50	\$ 377	\$ 65	17%	\$ 100	27%	40	\$ 2,600	\$ 15,085	\$ 4,000	

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis				Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)			Total Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
				SWORN	NON-SWORN	FINANCE								Current Fee	Full Cost Recovery	Rec'd Fee
				\$ 267	\$ 175	\$ 298										
9	Licenses															
	Secondhand Dealer License	per license		1.50	0.00	0.00	1.50	\$ 400	\$ 154	38%	\$ 400	100%	5	*City not charging	\$ 2,000	\$ 2,000
	Tobacco Licensing	per license	[4]	0.50	0.00	0.00	0.50	\$ 133	No Charge	%	No Charge	%	12	\$ -	\$ 1,600	\$ -
10	Massage Permit Fees															
	Massage Establishment Permit	per permit		1.50	0.00	0.00	1.50	\$ 400	\$ 387	97%	\$ 400	100%	10	*City not charging	\$ 4,000	\$ 4,000
	Initial Application Per Therapist	per application		1.00	0.00	0.00	1.00	\$ 267	\$ 150	56%	\$ 267	100%		\$ -	\$ -	\$ -
11	Special security service incurred in responding to loud or unruly gathering following 1st response (per minute)	per officer/ per minute	[3]	0.02	0.00	0.00	0.02	\$ 4	\$ 11.07	249%	\$ 4.44	100%		\$ -	\$ -	\$ -
12	Taxicab Driver's Permit	per permit		0.00	0.50	0.00	0.50	\$ 88	\$ 114	130%	\$ 88	100%		\$ -	\$ -	\$ -
13	Uniformed Private Security															
	Minimum 4 hours	per request		4.00	0.00	0.00	4.00	\$ 1,067	NEW	%	\$ 456	43%		\$ -	\$ -	\$ -
	Each 15 minutes thereafter	per 15 minutes		0.25	0.00	0.00	0.25	\$ 67	NEW	%	\$ 28.50	43%		\$ -	\$ -	\$ -
14	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.															
	Sworn	per hour		1.00	0.00	0.00	1.00	\$ 267	\$ 114	43%	\$ 114	43%		\$ -	\$ -	\$ -
	Non-Sworn	per hour		0.00	1.00	0.00	1.00	\$ 175	\$ 114	65%	\$ 114	65%		\$ -	\$ -	\$ -
TOTAL														\$ 41,728	\$ 67,547	\$ 54,862

[Notes]

- [1] The City Ordinance regarding false alarms can be found under SVMC 5.26.080, and is worded as a "fee," established by City Resolution.
- [2] Fee set 326.5 of the Penal Code
- [3] Pursuant to SVMC 9.20.050, the Special Security Service fee is in ADDITION to the fine for violating the SVMC
- [4] No charge for this service per City Ordinance
- [5] Towing / Storage are charged separately at actual cost in addition to staff time; NBS did not evaluate

APPENDIX A.3

Cost of Service Analysis – Community Development - Planning Division Fees

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
1	Addressing Fee													
	Minimum Fee - Up to 7 hours	FLAT		7.00	\$ 393	\$ 2,750	\$ 1,062	39%	\$ 2,750	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 7 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
2	Application Intake & File Maintenance													
	Minor or Singular Discretionary Permit Applications (per planning application)	FLAT		2.00	\$ 393	\$ 786	\$ 707	90%	\$ 786	100%		\$ -	\$ -	\$ -
	Major Discretionary Permits or Multiple Applications Filed for One Project (per planning application)	FLAT		4.00	\$ 393	\$ 1,572	\$ 1,414	90%	\$ 1,572	100%		\$ -	\$ -	\$ -
3	Annexation Fee													
	Minimum Fee - Up to 35 hours	FLAT		35.00	\$ 393	\$ 13,752	\$ 12,418	90%	\$ 13,752	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 35 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
4	Amendment													
	Minimum Fee - Up to 10 hours	FLAT		10.00	\$ 393	\$ 3,929	\$ 3,548	90%	\$ 3,929	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 10 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
5	Appeal Processing:													
	City Council	FLAT	[4]				25% of original permit fee or approved application with minimum fee of \$355		25% of original permit fee or approved application with minimum fee of \$393					
	Board of Appeals	FLAT	[4]				25% of original permit fee or approved application with minimum fee of \$355		25% of original permit fee or approved application with minimum fee of \$393					
6	Bee Keeping Permit	FLAT		7.00	\$ 393	\$ 2,750	\$ 355	13%	\$ 393	14%		\$ -	\$ -	\$ -
7	Certificate of Compliance													
	Minimum Fee - Up to 10 hours	FLAT		10.00	\$ 393	\$ 3,929	\$ 3,548	90%	\$ 3,929	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 10 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Researched by City Attorney		[5]				Actual Cost		Actual Cost					

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
	CEQA REVIEW													
8	Environment Assessment	FLAT		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%	9	\$ 3,285	\$ 3,636	\$ 3,636
	Environmental Impact Report, Administration													
	Minimum Fee - Up to 74 hours	FLAT		74.00	\$ 393	\$ 29,076	\$ 26,255	90%	\$ 29,076	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 74 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Consultants		[3]				Actual Cost		Actual Cost					
	Mitigation Monitoring													
	Minimum Fee - Up to 10 hours	FLAT		10.00	\$ 393	\$ 3,929	\$ 3,548	90%	\$ 3,929	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 10 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Mitigated Negative Declaration													
	Minimum Fee - Up to 40 hours	FLAT		40.00	\$ 393	\$ 15,716	\$ 14,192	90%	\$ 15,716	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 40 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Consultants													
	City Staff Admin	FLAT		10.00	\$ 393	\$ 3,929	NEW	%	\$ 3,929	100%		\$ -	\$ -	\$ -
	Consultants		[3]				Actual Cost		Actual Cost					
	Negative Declaration													
	Minimum Fee - Up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 7,096	90%	\$ 7,858	100%	2	\$ 14,192	\$ 15,716	\$ 15,716
	Hourly Rate - Over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Consultants													
	City Staff Admin	FLAT		8.00	\$ 393	\$ 3,143	NEW	%	\$ 3,143	100%		\$ -	\$ -	\$ -
	Consultants		[3]				Actual Cost		Actual Cost					
	Notice of Determination:													
	City Filing Fee	FLAT		1.50	\$ 393	\$ 589	\$ 531	90%	\$ 589	100%		\$ -	\$ -	\$ -
	County Fee	FLAT	[2]				As set by Santa Cruz County		As set by Santa Cruz County					
	Fish & Game Certification:													
	Filing Fee	FLAT		2.00	\$ 393	\$ 786	\$ 707	90%	\$ 786	100%		\$ -	\$ -	\$ -
	F & G Negative Declaration Fee	FLAT	[2]				As set by Fish and Game		As set by Fish and Game					
	F & G EIR Fee	FLAT	[2]				As set by Fish and Game		As set by Fish and Game					

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
9	Code Compliance (per hour)	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
10	Cultural Resource Alteration													
	Minimum Fee - Up to 8 hours	FLAT		8.00	\$ 393	\$ 3,143	\$ 2,828	90%	\$ 3,143	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 8 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
11	Design Review:											\$ -	\$ -	\$ -
	Residential with Hillside - Up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 7,096	90%	\$ 7,858	100%	1	\$ 7,096	\$ 7,858	\$ 7,858
	Hourly Rate - Over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Residential - Up to 15 hours	FLAT		15.00	\$ 393	\$ 5,894	\$ 3,548	60%	\$ 5,894	100%	3	\$ 10,644	\$ 17,681	\$ 17,681
	Hourly Rate - Over 15 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Commercial / Industrial - Up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 3,548	45%	\$ 7,858	100%	2	\$ 7,096	\$ 15,716	\$ 15,716
	Hourly Rate - Over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%	13	\$ 4,592	\$ 5,082	\$ 5,082
12	Sign Programs													
	Minimum Fee - Up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 7,000	89%	\$ 7,858	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
13	Free Standing Signs													
	Major - Up to 10 hours	FLAT		10.00	\$ 393	\$ 3,929	\$ 2,127	54%	\$ 3,929	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 10 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Minor- Up to 6 hours	FLAT		6.00	\$ 393	\$ 2,357	\$ 355	15%	\$ 2,357	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 6 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
14	Signs with Staff Level Review													
	Major - Up to 5 hours	FLAT		5.00	\$ 393	\$ 1,965	\$ 1,062	54%	\$ 1,965	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 5 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Minor - Up to 2.5 hours	FLAT		2.50	\$ 393	\$ 982	\$ 355	36%	\$ 982	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 2.5 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
15	Development Agreement													
	Minimum Fee - Up to 35 hours	FLAT		35.00	\$ 393	\$ 13,752	\$ 12,418	90%	\$ 13,752	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 35 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
16	Final Inspection													
	Minimum Fee - Up to 6 hours	FLAT		6.00	\$ 393	\$ 2,357	\$ 2,121	90%	\$ 2,357	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 6 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
17	General or Specific Plan Amendment													
	Minimum Fee - Up to 35 hours	FLAT		35.00	\$ 393	\$ 13,752	\$ 12,418	90%	\$ 13,752	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 35 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
18	General Plan Maintenance													
	Applies to all building permits	FLAT	[4]				0.0055 per \$1 building valuation		0.0055 per \$1 building valuation					
19	Historical Landmark Determination													
	Minimum Fee - Up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 7,070	90%	\$ 7,858	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
20	Home Occupation Review	FLAT		0.75	\$ 393	\$ 295	\$ 265	90%	\$ 295	100%		\$ -	\$ -	\$ -
21	IPHCP Certificate of Inclusion	FLAT		4.00	\$ 393	\$ 1,572	\$ 707	45%	\$ 1,572	100%		\$ -	\$ -	\$ -
22	LAND DIVISIONS: Land Division/Tentative map Entitlement (5 lots or more)													
	Minimum Fee - Up to 35 hours	FLAT		35.00	\$ 393	\$ 13,752	\$ 12,418	90%	\$ 13,752	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 35 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
23	Land Division / Final Map Review (5 lots or more)													
	Minimum Fee - Up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 7,096	90%	\$ 7,858	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
24	Minor Land Division / Tentative Map Entitlements (4 lots or less)													
	Minimum Fee - Up to 30 hours	FLAT		30.00	\$ 393	\$ 11,787	\$ 12,418	105%	\$ 11,787	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 30 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
25	Minor Land Division / Parcel Map Review (4 lots or less)													
	Minimum Fee - Up to 10 hours	FLAT		10.00	\$ 393	\$ 3,929	\$ 3,548	90%	\$ 3,929	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 10 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
26	Lot Line Adjustment Review													
	Minimum Fee - Up to 2 hours	FLAT		2.00	\$ 393	\$ 786	\$ 707	90%	\$ 786	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 2 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
27	Planned Development													
	Minimum Fee - Up to 26 hours	FLAT		26.00	\$ 393	\$ 10,216	\$ 8,870	87%	\$ 10,216	100%	1	\$ 8,870	\$ 10,216	\$ 10,216
	Hourly Rate - Over 26 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
28	Preliminary Review	FLAT		25.00	\$ 393	\$ 9,823	\$ 8,837	90%	\$ 9,823	100%		\$ -	\$ -	\$ -
29	Public Hearing Notice and Radius Noticing:	FLAT												
	City Council Meeting			2.00	\$ 393	\$ 786	\$ 531	68%	\$ 786	100%		\$ -	\$ -	\$ -
	Planning Commission Meeting			2.00	\$ 393	\$ 786	\$ 531	68%	\$ 786	100%		\$ -	\$ -	\$ -
30	Recordation Fee:													
	City Filing Fee	FLAT		1.50	\$ 393	\$ 589	\$ 531	90%	\$ 589	100%		\$ -	\$ -	\$ -
	County Recorder Fee (subject to change)	FLAT	[2]				As determined by Santa Cruz County		As determined by Santa Cruz County					
31	Road Name Change	FLAT		7.00	\$ 393	\$ 2,750	\$ 2,474	90%	\$ 2,750	100%		\$ -	\$ -	\$ -
32	Time Extension:													
	Minimum Fee - Up to 12 hours	FLAT		12.00	\$ 393	\$ 4,715	\$ 3,535	75%	\$ 4,715	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 12 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
33	Heritage Tree Designation													
	Minimum Fee - Up to 15 hours	FLAT		15.00	\$ 393	\$ 5,894	NEW	%	\$ 5,894	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 15 hours	HOURLY		1.00	\$ 393	\$ 393	NEW	%	\$ 393	100%		\$ -	\$ -	\$ -
34	Tree Removal Permit -													
	Heritage Tree													
	Minimum Fee - Up to 15 hours	FLAT		15.00	\$ 393	\$ 5,894	\$ 5,301	90%	\$ 5,894	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 15 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Protected Tree	FLAT		4.50	\$ 393	\$ 1,768	\$ 92	5%	\$ 131	7%	36	\$ 3,312	\$ 63,652	\$ 4,716
35	Use Permit:													
	Major (excluding residential) - up to 20 hours	FLAT		20.00	\$ 393	\$ 7,858	\$ 7,077	90%	\$ 7,858	100%		\$ -	\$ -	\$ -
	Hourly Rate - over 20 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Minor - up to 10 hours	FLAT		10.00	\$ 393	\$ 3,929	\$ 3,538	90%	\$ 3,929	100%	3	\$ 10,614	\$ 11,787	\$ 11,787
	Hourly Rate - over 10 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%	6	\$ 2,000	\$ 2,214	\$ 2,214
36	Variance Application													
	Minimum Fee - Up to 30 hours	FLAT		30.00	\$ 393	\$ 11,787	\$ 7,096	60%	\$ 11,787	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 30 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	ZONING FEES													
37	Zone Change / Ordinance Amendment													
	Minimum Fee - Up to 26 hours	FLAT		26.00	\$ 393	\$ 10,216	\$ 9,225	90%	\$ 10,216	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 26 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
38	Plan Check:													
	Hillside	FLAT		5.00	\$ 393	\$ 1,965	\$ 355	18%	\$ 1,965	100%		\$ -	\$ -	\$ -
	Major	FLAT		8.00	\$ 393	\$ 3,143	\$ 355	11%	\$ 3,143	100%		\$ -	\$ -	\$ -
	Minor	FLAT		2.50	\$ 393	\$ 982	\$ 355	36%	\$ 982	100%	91	\$ 32,419	\$ 89,703	\$ 89,703
	Over the counter	FLAT		0.50	\$ 393	\$ 196	\$ 355	181%	\$ 196	100%		\$ -	\$ -	\$ -
39	Research Letters													
	Minimum Fee - Up to 1 hours	FLAT		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
	Hourly Rate - Over 1 hours	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
40	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	HOURLY		1.00	\$ 393	\$ 393	\$ 355	90%	\$ 393	100%		\$ -	\$ -	\$ -
TOTAL												\$ 104,120	\$ 243,262	\$ 184,326

[Notes]

- [1] Sourced from "9a - Scotts Valley Master Fee Charges Schedule FY 2017-18 Effective 20170807.pdf"
- [2] Fee Set by the State of California or County of Santa Cruz; NBS did not evaluate
- [3] Consultant costs are charged separately at actual cost in addition to staff time; NBS did not evaluate
- [4] Fee set by City Policy; NBS did not evaluate
- [5] Attorney costs are charged separately at actual cost in addition to staff time; NBS did not evaluate

APPENDIX A.4

Cost of Service Analysis – Community Development - Building Division Fees

				Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Type / Unit	Notes	Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
NEW CONSTRUCTION, ADDITIONS, REMODELS														
1	Building Permits - New Construction, Addition, Remodels. Includes associated Mechanical, Plumbing, Electrical													
	\$1 - \$5,000	minimum fee		4.95	\$ 212	\$ 1,051	\$ 220	21%	\$ 1,051	100%	5	\$ 1,100	\$ 5,257	\$ 5,257
	\$ 5,001	base fee @ \$5,001		4.95	\$ 212	\$ 1,051	\$ 220	21%	\$ 1,051	100%	26	\$ 5,720	\$ 27,335	\$ 27,335
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1575	\$ 212	\$ 33.45	\$ 32.55	n/a	\$ 33.45	n/a	282	\$ 9,179	\$ 9,433	\$ 9,433
	\$ 25,001	base fee @ 25,001		8.10	\$ 212	\$ 1,720	\$ 868	50%	\$ 1,720	100%	41	\$ 35,588	\$ 70,535	\$ 70,535
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1721	\$ 212	\$ 36.55	\$ 30.38	n/a	\$ 36.55	n/a	1,379	\$ 41,894	\$ 50,400	\$ 50,400
	\$ 100,001	base fee @ \$100,001		21.01	\$ 212	\$ 4,461	\$ 3,147	71%	\$ 4,461	100%	47	\$ 147,909	\$ 209,688	\$ 209,688
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0471	\$ 212	\$ 10.00	\$ 15.19	n/a	\$ 10.00	n/a	9,125	\$ 138,609	\$ 91,224	\$ 91,224
	\$ 500,001	base fee @ \$500,001		39.83	\$ 212	\$ 8,460	\$ 9,223	109%	\$ 8,460	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1057	\$ 212	\$ 22.46	\$ 10.31	n/a	\$ 22.46	n/a	-	\$ -	\$ -	\$ -
	\$ 1,000,001	base fee @ \$1,000,001		92.70	\$ 212	\$ 19,689	\$ 14,376	73%	\$ 19,689	100%	2	\$ 28,752	\$ 39,377	\$ 39,377
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0113	\$ 212	\$ 2.39	\$ 3.42	n/a	\$ 2.39	n/a	629	\$ 2,151	\$ 1,503	\$ 1,503
	\$ 5,000,001	base fee @ \$5,000,001		137.70	\$ 212	\$ 29,246	\$ 28,047	96%	\$ 29,246	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0275	\$ 212	\$ 5.85	\$ 5.64	n/a	\$ 4.00	n/a	-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
2	Building Plan Check and Processing (deposit) - New Construction, Addition, Remodels. Includes associated Mechanical, Plumbing, Electrical													
	\$1 - \$5,000	minimum fee		3.75	\$ 212	\$ 796	\$ 220	28%	\$ 796	100%	5	\$ 1,100	\$ 3,982	\$ 3,982
	\$ 5,001	base fee @ \$5,001		3.75	\$ 212	\$ 796	\$ 220	28%	\$ 796	100%	26	\$ 5,720	\$ 20,708	\$ 20,708
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0938	\$ 212	\$ 19.91	\$ 36.08	n/a	\$ 19.91	n/a	282	\$ 10,175	\$ 5,615	\$ 5,615
	\$ 25,001	base fee @ 25,001		5.63	\$ 212	\$ 1,195	\$ 1,085	91%	\$ 1,195	100%	41	\$ 44,485	\$ 48,982	\$ 48,982
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1083	\$ 212	\$ 23.01	\$ 36.08	n/a	\$ 23.01	n/a	1,379	\$ 49,754	\$ 31,729	\$ 31,729
	\$ 100,001	base fee @ \$100,001		13.75	\$ 212	\$ 2,920	\$ 3,791	130%	\$ 2,920	100%	47	\$ 178,177	\$ 137,257	\$ 137,257
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0359	\$ 212	\$ 7.63	\$ 18.07	n/a	\$ 7.63	n/a	9,125	\$ 164,889	\$ 69,649	\$ 69,649
	\$ 500,001	base fee @ \$500,001		28.13	\$ 212	\$ 5,973	\$ 11,017	184%	\$ 5,973	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1338	\$ 212	\$ 28.41	\$ 16.93	n/a	\$ 28.41	n/a	-	\$ -	\$ -	\$ -
	\$ 1,000,001	base fee @ \$1,000,001		95.00	\$ 212	\$ 20,177	\$ 19,840	98%	\$ 20,177	100%	2	\$ 39,680	\$ 40,354	\$ 40,354
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0013	\$ 212	\$ 0.27	\$ 2.28	n/a	\$ 0.27	n/a	629	\$ 1,434	\$ 167	\$ 167
	\$ 5,000,001	base fee @ \$5,000,001		100.00	\$ 212	\$ 21,239	\$ 28,594	135%	\$ 21,239	100%	-	\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0200	\$ 212	\$ 4.25	\$ 5.64	n/a	\$ 4.25	n/a	-	\$ -	\$ -	\$ -
MINOR IMPROVEMENT PROJECTS / MISCELLANEOUS PERMITS														
3	Demolition permit	per permit		3.50	\$ 212	\$ 743	\$ 852	115%	\$ 743	100%	41	\$ 34,932	\$ 30,478	\$ 30,478
4	Change of Occupancy Permit	per permit		4.00	\$ 212	\$ 850	\$ 972	114%	\$ 850	100%	47	\$ 45,684	\$ 39,929	\$ 39,929
5	Re-roof permit	per permit		2.00	\$ 212	\$ 425	\$ 486	114%	\$ 425	100%	-	\$ -	\$ -	\$ -
6	Septic tank inspection	per permit		5.00	\$ 212	\$ 1,062	\$ 1,216	115%	\$ 1,062	100%	2	\$ 2,432	\$ 2,124	\$ 2,124
7	Sewer Lateral Connection Inspection	per permit		4.50	\$ 212	\$ 956	\$ 1,095	115%	\$ 956	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
8	Solar / PV Permit		[2]											
	Residential													
	1-15 kWh	per permit		3.50	\$ 212	\$ 743	\$ 141	19%	\$ 450	61%	3	\$ 423	\$ 2,230	\$ 1,350
	Over 15 kWh	ea. 1 kWh		0.2333	\$ 212	\$ 50	n/a	%	\$ 15	30%		\$ -	\$ -	\$ -
	Residential - Thermal													
	1-10 kWh	per permit		3.50	\$ 212	\$ 743	\$ 140	19%	\$ 450	61%	45	\$ 6,300	\$ 33,451	\$ 20,250
	Over 10 kWh	ea. 1 kWh		0.3500	\$ 212	\$ 74	n/a	%	\$ 15	20%		\$ -	\$ -	\$ -
	Commercial													
	1-50 kWh	per permit		3.50	\$ 212	\$ 743	\$ 1,580	213%	\$ 743	100%	1	\$ 1,580	\$ 743	\$ 743
	51-250 kWh	ea. 1 kWh		0.0700	\$ 212	\$ 15	\$ 10	68%	\$ 7	47%	-	\$ -	\$ -	\$ -
	250 kWh	per permit		10.00	\$ 212	\$ 2,124	\$ 3,609	170%	\$ 1,828	86%	3	\$ 10,827	\$ 6,372	\$ 5,485
	Over 250 kWh	ea. 1 kWh		0.0400	\$ 212	\$ 8	\$ 8	93%	\$ 5	59%		\$ -	\$ -	\$ -
	Commercial - Thermal													
	1-30 kWh	per permit		3.50	\$ 212	\$ 743	\$ 1,580	213%	\$ 743	100%	58	\$ 91,640	\$ 43,115	\$ 43,115
	31 - 260 kWh	ea. 1 kWh		0.1167	\$ 212	\$ 25	\$ 10	41%	\$ 7	28%		\$ -	\$ -	\$ -
	260 kWh	per permit		10.00	\$ 212	\$ 2,124	\$ 3,609	170%	\$ 1,828	86%	-	\$ -	\$ -	\$ -
	Over 260 kWh	ea. 1 kWh		0.0385	\$ 212	\$ 8	\$ 8	97%	\$ 5	61%	-	\$ -	\$ -	\$ -
9	Window Projects under \$5,000 BPV (projects >\$5,000 BPV use valuation permit scale)													
	Retrofit	per permit		3.50	\$ 212	\$ 743	\$ 685	92%	\$ 300	40%	8	\$ 5,480	\$ 5,947	\$ 2,400
	Replacement	per permit		10.50	\$ 212	\$ 2,230	\$ 785	35%	\$ 500	22%	2	\$ 1,570	\$ 4,460	\$ 1,000
MECHANICAL / PLUMBING / ELECTRICAL Stand-alone Permits (i.e. no framing)														
10	Standalone Water Heater Permit	per permit		1.25	\$ 212	\$ 265	\$ 170	64%	\$ 170	64%	-	\$ -	\$ -	\$ -
11	Residential/Simple Standalone MEP Permit (fee includes up to 3 from the list below)	per permit		1.25	\$ 212	\$ 265	\$ 318	120%	\$ 265	100%	110	\$ 34,980	\$ 29,204	\$ 29,204
	Simple Mechanical Items:		[7]											
	HVAC change out - existing dwelling													
	Ventilation fan connected to a single duct													
	Duct systems													
	Miscellaneous mechanical (wall furnace, condensing units, heat pump, mini-split, gas outlet/gas test, etc.)													
	Other simple mechanical													

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
	Simple Electrical Items:		[7]											
	Receptacle, switch, and lighting outlets													
	Lighting fixtures													
	Pole or platform-mounted lighting fixtures													
	Residential appliances													
	Motor or sump pump													
	Services of 600 volts or less and not over 400 amperes in rating													
	Miscellaneous apparatus, conduits, and conductors													
	Portable generators less than 10,000 W													
	Temporary power panel/service													
	Other simple electrical													
	Simple Plumbing Items:		[7]											
	Plumbing fixtures													
	Building sewer													
	Rainwater systems													
	Water piping and/or water treating equipment													
	Repair or alteration of drainage or vent piping													
	Gas test													
	Gas outlets													
	Residential remodel/repairs - bathrooms													
	Solar water systems													
	Sewer lateral inspection													
	Other simple plumbing													
12	Residential Standalone MEP Permits >3 Items and Complex/Commercial Standalone MEP Permits	per permit	[8]				Per Valuation Table		Per Valuation Table					
OTHER MISCELLANEOUS FEES AND CHARGES														
13	Other misc. inspections & reinspections	per inspection		1.00	\$ 212	\$ 212	\$ 244	115%	\$ 212	100%	2	\$ 488	\$ 425	\$ 425
14	Plan Review - Additional as required by changes, additions or revisions to plans													
	First hour	per review		1.17	\$ 212	\$ 248	\$ 244	98%	\$ 248	100%	2	\$ 488	\$ 496	\$ 496
	Each Additional 30 minutes	per 1/2 hour		0.50	\$ 212	\$ 106	\$ 122	115%	\$ 106	100%	2	\$ 244	\$ 212	\$ 212
15	Inspections outside of normal business hours	per hour - 4 hour minimum		1.00	\$ 228	\$ 228	\$ 244	107%	\$ 228	100%	2	\$ 488	\$ 457	\$ 457
16	Planning Application Review	per review		2.00	\$ 212	\$ 425	\$ 365	86%	\$ 425	100%	42	\$ -	\$ 17,750	\$ 17,750

				Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
Fee No.	Fee Name	Fee Type / Unit	Notes	Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
17	Use of Consultants	per project	[6]				Actual Costs		Actual Costs					
18	Appeal Processing-Building													
	City Council Appeals	per appeal - minimum	[1]	1.00	\$ 212	\$ 212	25% of original permit fee or approved application subject to minimum fee of \$244.	%	25% of original permit fee or approved application subject o minimum fee of \$206.	%		\$ -	\$ -	\$ -
	Board of Appeals appeal	per appeal - minimum	[1]	1.00	\$ 212	\$ 212	25% of original permit fee or approved application subject o minimum fee of \$244.	%	25% of original permit fee or approved application subject o minimum fee of \$206.	%		\$ -	\$ -	\$ -
19	Building Permit Extension of Expired Permit	per permit		0.75	\$ 212	\$ 159	\$ 244	153%	\$ 159	100%		\$ -	\$ -	\$ -
20	Building Permit Reinstatement of Expired Permit													
	No Changes to Scope of Project	per permit		0.75	\$ 212	\$ 159	50% of Current Building Permit Fee	%	\$ 159	100%		\$ -	\$ -	\$ -
	Changes to Scope of Project Required	per permit	[3]				50% of Current Building Permit Fee		50% of original permit fee					
21	General Plan Maintenance	per permit	[5]				.0055 per \$1 building valuation (all building permits)		.0055 per \$1 building valuation (all building permits)					
22	Green Building Education Fund	per permit	[3]				.0028 per \$1 building valuation (all building permits)		.0028 per \$1 building valuation (all building permits)					
23	Permit Technology Fee	per permit	[5]				4% of total value of permit fees assessed		4% of total value of permit fees assessed					

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
24	State Building Standards Fee (CSBC)	per permit	[4]				.00004 per \$1 building valuation, \$1 min		.00004 per \$1 building valuation, \$1 min					
25	Strong Motion Instrumentation Program (SMIP)													
	Commercial/Industrial	per permit	[4]				.00028 per \$1 building valuation, \$.50 min		.00028 per \$1 building valuation, \$.50 min					
	Residential	per permit	[4]				.00013 per \$1 building valuation, \$.50 min		.00013 per \$1 building valuation, \$.50 min					
26	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	per hour		1.00	\$ 212	\$ 212	\$ 244	115%	\$ 212	100%		\$ -	\$ -	\$ -
TOTAL												\$ 1,143,872	\$ 1,080,587	\$ 1,058,612

[Notes]

- [1] Set by City Policy; 25% of original permit fee or approved application subject to minimum fee
- [2] Fee set by State GC 66015. Recommended fees cannot exceed maximum shown
- [3] Set by City Policy; NBS did not evaluate
- [4] Fee Set by State; NBS did not evaluate
- [5] Set by City Policy; NBS did not evaluate
- [6] Consultant costs are charged separately at actual cost in addition to staff time; NBS did not evaluate
- [7] Items in this list are covered by the "Residential/Simple Standalone MEP Permit" fee
- [8] Fees will be set by building valuation scale above

APPENDIX A.5

Cost of Service Analysis – Public Works - Engineering Division Fees

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
	ENCROACHMENT PERMITS													
1	Non Construction Items	per project		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%	15	\$ 6,060	\$ 5,016	\$ 5,016
2	Level A ●Sidewalk, curb, or gutter repairs up to 20 linear feet on residential streets, collector streets or arterial streets ●Utility service repairs on residential streets ●Utility service repairs on collector streets - trenchless	per project		2.00	\$ 334	\$ 669	\$ 809	121%	\$ 669	100%		\$ -	\$ -	\$ -
3	Level B ●Sidewalk, curb, or gutter repairs over 20 linear feet on collector streets or arterial streets ●Utility service repairs on collector streets ●Utility service repairs on arterial street - trenchless ●New facilities and trenchless projects (utility connections, sidewalk, etc.) on residential streets	per project		7.00	\$ 334	\$ 2,341	\$ 2,841	121%	\$ 2,341	100%		\$ -	\$ -	\$ -
4	Level C ●Sidewalk, curb, or gutter repairs on collector streets or arterial streets with lane closures ●Utility service repairs on arterial streets ●New facilities and trenchless projects (utility connections, sidewalk, etc.) on collector streets ●Utility main installation open trench (water, sewer, gas) on residential streets	per project		10.00	\$ 334	\$ 3,344	\$ 4,083	122%	\$ 3,344	100%		\$ -	\$ -	\$ -
5	Level D ●New facilities and trenchless projects (utility connections, sidewalk, etc.) on arterial streets ●Utility main installation open trench (water, sewer, gas) on collector streets	per project		25.00	\$ 334	\$ 8,360	\$ 9,942	119%	\$ 8,360	100%		\$ -	\$ -	\$ -
6	Level E ●Utility main installation open trench (water, sewer, gas) on arterials streets ●Any project with night work	per project		40.00	\$ 334	\$ 13,376	\$ 15,399	115%	\$ 13,376	100%		\$ -	\$ -	\$ -
7	Permit Extensions	per request		0.50	\$ 334	\$ 167	\$ 202	121%	\$ 167	100%	10	\$ 2,020	\$ 1,672	\$ 1,672
8	Utility - Annual Blanket Permit	per request	[3]	3.50	\$ 334	\$ 1,170	\$ 1,415	121%	\$ 1,170	100%		\$ -	\$ -	\$ -
	LAND DEVELOPMENT ENGINEERING FEES													
9	Lot Line Adjustment or-Merger													
	Base Fee	per project		0.50	\$ 334	\$ 167	\$ 1,211	724%	\$ 167	100%		\$ -	\$ -	\$ -
	Recording Fee	per record-ation		0.50	\$ 334	\$ 167	\$ 202	121%	\$ 167	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
10	Certificate of Correction	each		3.00	\$ 334	\$ 1,003	\$ 1,211	121%	\$ 1,003	100%		\$ -	\$ -	\$ -
11	Certification of Compliance	each		2.00	\$ 334	\$ 669	\$ 807	121%	\$ 669	100%		\$ -	\$ -	\$ -
12	Easement/Abandonment Request	per request		3.00	\$ 334	\$ 1,003	\$ 1,215	121%	\$ 1,003	100%		\$ -	\$ -	\$ -
	PLANNING APPLICATION REVIEW/ SUPPORT													
13	Annexation	per project		2.00	\$ 334	\$ 669	\$ 807	121%	\$ 669	100%		\$ -	\$ -	\$ -
14	Design Review:													
	Other than Single-Family Residential (covers 3 submittals)	per project		4.00	\$ 334	\$ 1,338	\$ 807	60%	\$ 1,338	100%	2	\$ 1,614	\$ 2,675	\$ 2,675
	Other than Single-Family Residential (each subsequent submittal)	per project		2.00	\$ 334	\$ 669	NEW	%	\$ 669	100%		\$ -	\$ -	\$ -
	Single-Family Residential/ADU (covers 3 submittals)	per project		1.50	\$ 334	\$ 502	\$ 404	81%	\$ 502	100%	1	\$ 404	\$ 502	\$ 502
	Single-Family Residential/ADU (each subsequent submittal)	per project		1.00	\$ 334	\$ 334	NEW	%	\$ 334	100%		\$ -	\$ -	\$ -
15	Development Agreement	per project		2.00	\$ 334	\$ 669	\$ 807	121%	\$ 669	100%		\$ -	\$ -	\$ -
16	Environmental Assessment	per project		3.00	\$ 334	\$ 1,003	\$ 1,211	121%	\$ 1,003	100%	9	\$ 11,206	\$ 9,283	\$ 9,283
17	Neg Dec / Mitigated Neg Dec	per project		2.00	\$ 334	\$ 669	NEW	%	\$ 669	100%		\$ -	\$ -	\$ -
18	Environmental Impact Report, Administration	per project		3.00	\$ 334	\$ 1,003	\$ 1,211	121%	\$ 1,003	100%		\$ -	\$ -	\$ -
19	General Plan Amendment	per project		1.00	\$ 334	\$ 334	\$ 388	116%	\$ 334	100%		\$ -	\$ -	\$ -
20	Land Divisions (Tentative Map Entitlement Review)													
	Land Division / Tentative Map Entitlement Review (5 lots or more)	per project		4.00	\$ 334	\$ 1,338	\$ 2,018	151%	\$ 1,338	100%		\$ -	\$ -	\$ -
	Minor Land Division/ Tentative Map Entitlement Review (4 lots or less)	per project		3.00	\$ 334	\$ 1,003	\$ 3,431	342%	\$ 1,003	100%		\$ -	\$ -	\$ -
21	Planned Development	per project		4.00	\$ 334	\$ 1,338	\$ 404	30%	\$ 1,338	100%	1	\$ 404	\$ 1,338	\$ 1,338
22	Tentative Map Extension / Modification	per project		2.00	\$ 334	\$ 669	\$ 807	121%	\$ 669	100%		\$ -	\$ -	\$ -
23	Use Permit													
	Major (excluding single family residential)	per project		3.50	\$ 334	\$ 1,170	\$ 1,413	121%	\$ 1,170	100%		\$ -	\$ -	\$ -
	Minor	per project		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%	3	\$ 1,212	\$ 1,003	\$ 1,003
24	Variance	per project		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
25	Zone Change / Zoning Ordinance Amendment	per project		1.00	\$ 334	\$ 334	\$ 202	60%	\$ 334	100%		\$ -	\$ -	\$ -
26	Other Planning related reviews	per hour		1.00	\$ 334	\$ 334	NEW	%	\$ 334	100%		\$ -	\$ -	\$ -

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				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
	OTHER ENGINEERING FEES													
27	Final/Parcel Map or Amending Parcel Map Check													
	First 4 lots	per project		7.00	\$ 334	\$ 2,341	\$ 1,042	45%	\$ 2,341	100%	2	\$ 2,084	\$ 4,682	\$ 4,682
	Over 4 Lots	per lot		2.50	\$ 334	\$ 836	\$ 1,042	125%	\$ 836	100%	22	\$ 22,752	\$ 18,254	\$ 18,254
	City Surveyor Fee	Deposit for actual City Surveyor	[4]				Actual Costs over \$1209 plus \$202 per lot over 4		\$ 4,000					
28	Improvement Plan Review	per page		1.50	\$ 334	\$ 502	\$ 605	121%	\$ 502	100%	20	\$ 12,100	\$ 10,032	\$ 10,032
29	Improvement Permit/Inspection													
	\$ 10,000	base fee @ \$10,000		6.00	\$ 334	\$ 2,006	\$ 809	40%	\$ 2,006	100%	20	\$ 16,180	\$ 40,127	\$ 40,127
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.3500	\$ 334	\$ 117.04	\$ 50.78	n/a	\$ 117.04	n/a	80	\$ 4,062	\$ 9,363	\$ 9,363
	\$ 50,000	base fee @ \$50,000		20.00	\$ 334	\$ 6,688	\$ 2,841	42%	\$ 6,688	100%	2	\$ 5,682	\$ 13,376	\$ 13,376
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.2000	\$ 334	\$ 66.88	\$ 24.85	n/a	\$ 66.88	n/a	38	\$ 944	\$ 2,541	\$ 2,541
	\$ 100,000	base fee @ \$100,000		30.00	\$ 334	\$ 10,032	\$ 4,083	41%	\$ 10,032	100%	1	\$ 4,083	\$ 10,032	\$ 10,032
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1000	\$ 334	\$ 33.44	\$ 14.65	n/a	\$ 33.44	n/a	150	\$ 2,198	\$ 5,016	\$ 5,016
	\$ 500,000	base fee @ \$500,000		70.00	\$ 334	\$ 23,408	\$ 9,942	42%	\$ 23,408	100%		\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.0600	\$ 334	\$ 20.06	\$ 12.48	n/a	\$ 20.06	n/a		\$ -	\$ -	\$ -
	\$ 1,000,000	base fee @ \$1M		100.00	\$ 334	\$ 33,440	\$ 15,399	46%	\$ 33,440	100%		\$ -	\$ -	\$ -
	each additional \$1,000 or fraction thereof	each add'l \$1000		0.1000	\$ 334	\$ 33.44	\$ 15.84	n/a	\$ 33.44	n/a		\$ -	\$ -	\$ -
30	Agreements	per project		2.00	\$ 334	\$ 669	\$ 1,614	241%	\$ 669	100%		\$ -	\$ -	\$ -
31	Reversion to Acreage	per project		2.00	\$ 334	\$ 669	\$ 2,018	302%	\$ 669	100%		\$ -	\$ -	\$ -
32	Revision to Plan Check for previously approved projects, or for 4th and subsequent submittal on a single project	per revision		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
33	Storm Water Compliance Project Plan Review	per project												
	Tier 1			1.00	\$ 334	\$ 334	\$ 1,413	423%	\$ 334	100%		\$ -	\$ -	\$ -
	Tier 2			2.50	\$ 334	\$ 836	\$ 1,413	169%	\$ 836	100%		\$ -	\$ -	\$ -
	Tier 3 - City Admin Cost (consultant costs are passed through to applicant) - deposit			13.00	\$ 334	\$ 4,347	\$ 5,247	121%	\$ 4,347	100%		\$ -	\$ -	\$ -
	Tier 4 - City Admin Cost (consultant costs are passed through to applicant) - deposit			13.00	\$ 334	\$ 4,347	\$ 5,247	121%	\$ 4,347	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Type / Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit	Rec'd Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues		
												Current Fee	Full Cost Recovery	Rec'd Fee
34	Review of Annual Reports of privately maintained post-construction treatment devices	per report		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
35	Storm water Inspection	per inspection		2.00	\$ 334	\$ 669	NEW	%	\$ 669	100%		\$ -	\$ -	\$ -
36	Storm Water Pollution Prevention Plan (SWPPP)	per project		2.00	\$ 334	\$ 669	\$ 807	121%	\$ 669	100%		\$ -	\$ -	\$ -
37	Transportation/Hauling													
	Permit (per trip)	per trip	[6]	0.50	\$ 334	\$ 167	\$ 16	10%	\$ 16	10%		\$ -	\$ -	\$ -
	Oversize Load	per trip		0.50	\$ 334	\$ 167	\$ 79	47%	\$ 167	100%	10	\$ 790	\$ 1,672	\$ 1,672
38	Hourly Rates													
	Engineering Services	per hour		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
	Inspection Services	per hour		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
	Miscellaneous Services	per hour		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
	Peer Review by City consultant	per project	[5]				Actual Cost		Actual Cost					
	Records Research - Engineering	per request		1.00	\$ 334	\$ 334	\$ 404	121%	\$ 334	100%		\$ -	\$ -	\$ -
	WASTEWATER													
39	Permits													
	Direct Discharge Permit	per permit		8.00	\$ 334	\$ 2,675	\$ 3,229	121%	\$ 2,675	100%	2	\$ 6,458	\$ 5,350	\$ 5,350
40	Other Wastewater Fees													
	Wastewater stoppage investigation	per instance		4.00	\$ 334	\$ 1,338	\$ 1,614	121%	\$ 1,338	100%		\$ -	\$ -	\$ -
	Discharge report review	per report		2.00	\$ 334	\$ 669	\$ 807	121%	\$ 669	100%		\$ -	\$ -	\$ -
41	Permit Technology Fee - Applies to all permits	per permit	[2]				4% of total value of permit fees assessed		4% of total value of permit fees assessed					
TOTALS												\$ 100,253	\$ 141,933	\$ 141,933

[Notes]

- [1] Sourced from "9a - Scotts Valley Master Fee Charges Schedule FY 2017-18 Effective 20170807.pdf"
- [2] Set by City Policy; NBS did not evaluate
- [3] Administrative Processing Fee only. Actual costs to the City are billed to applicant as work is performed. Annual deposit to be determined by City
- [4] Actual costs to the City are billed to applicant as work is performed.
- [5] For services such as soils, water, traffic, parcel or final map review, etc. Actual costs to the City are billed to applicant as work is performed.
- [6] Per Vehicle Code section 35795(b)(1)

APPENDIX A.6

Cost of Service Analysis – Public Works – Parks and Recreation Division Fees

Fee No.	Fee Name	Fee Unit Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis		
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit
1	Administrative Fees								
	Administrative Fee: <i>applies per rental or reservation for any facility and per registration for classes/programs offered by the City</i>								
	Class	per reservation		0.08	\$ 220	\$ 18	\$ 9	49%	\$ 18
	Gazebo / Garden Plot	per reservation		0.08	\$ 220	\$ 18	\$ 9	49%	\$ 9
	Community/Senior Center	per reservation		1.50	\$ 220	\$ 330	\$ 9	3%	\$ 33
	Reservation Change Processing Fee	per request		0.17	\$ 220	\$ 37	NEW	0%	\$ 20
	Cleaning Fee	per rental	[1]				\$ 125		Actual Cost per Cleaning Contract
	Damage Deposit	deposit	[2]				\$ 543		\$ 500
2	Facility Rentals - Indoor								
	Community Center								
	Hourly - Resident	per hour	[3]				\$ 109		See Staff Report
	Hourly - Non-Resident	per hour	[3]				\$ 124		See Staff Report
	Daily - Resident								
	Weekday	per day	[3]				\$ 1,085		See Staff Report
	Weekend	per day	[3]				\$ 1,085		See Staff Report
	Daily - Non-Resident								
	Weekday	per day	[3]				\$ 1,237		See Staff Report
	Weekend	per day	[3]				\$ 1,237		See Staff Report
	Non-Profit - Resident/Non-Resident	hourly/daily	[3]				75% of Res/Non Res fee		See Staff Report
	Add Ons -								
	Kitchen Rental	hourly/daily	[3]				NEW		See Staff Report
	Parking Lot Rental/closure	hourly/daily	[3]				NEW		See Staff Report
	Patio/Backyard	hourly/daily	[3]				NEW		See Staff Report
	Skypark Indoor Classroom								
	Hourly - Resident	per hour	[3]				NEW		See Staff Report
	Hourly - Non-Resident	per hour	[3]				NEW		See Staff Report
	Daily - Resident								
	Weekday	per day	[3]				NEW		See Staff Report
	Weekend	per day	[3]				NEW		See Staff Report
	Daily - Non-Resident								
	Weekday	per day	[3]				NEW		See Staff Report
	Weekend	per day	[3]				NEW		See Staff Report
	Non-Profit - Resident/Non-Resident	hourly/daily	[3]				NEW		See Staff Report

Fee No.	Fee Name	Fee Unit Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis		
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit
	Senior Center								
	Hourly - Resident								
	Main Hall	per hour	[3]				\$ 71		See Staff Report
	Library	per hour	[3]				\$ 71		See Staff Report
	Porch	per hour	[3]				\$ 71		See Staff Report
	Entire Building	per hour	[3]				\$ 71		See Staff Report
	Hourly - Non-Resident								
	Main Hall	per hour	[3]				\$ 84		See Staff Report
	Library	per hour	[3]				\$ 84		See Staff Report
	Porch	per hour	[3]				\$ 84		See Staff Report
	Entire Building	per hour	[3]				\$ 84		See Staff Report
	Daily - Resident - Weekday								
	Main Hall	per hour	[3]				\$ 705		See Staff Report
	Library	per hour	[3]				\$ 705		See Staff Report
	Porch	per hour	[3]				\$ 705		See Staff Report
	Entire Building	per hour	[3]				\$ 705		See Staff Report
	Daily - Resident - Weekend								
	Main Hall	per hour	[3]				\$ 705		See Staff Report
	Library	per hour	[3]				\$ 705		See Staff Report
	Porch	per hour	[3]				\$ 705		See Staff Report
	Entire Building	per hour	[3]				\$ 705		See Staff Report
	Daily - Non-Resident - Weekday								
	Main Hall	per hour	[3]				\$ 835		See Staff Report
	Library	per hour	[3]				\$ 835		See Staff Report
	Porch	per hour	[3]				\$ 835		See Staff Report
	Entire Building	per hour	[3]				\$ 835		See Staff Report
	Daily - Non-Resident - Weekend								
	Main Hall	per hour	[3]				\$ 835		See Staff Report
	Library	per hour	[3]				\$ 835		See Staff Report
	Porch	per hour	[3]				\$ 835		See Staff Report
	Entire Building	per hour	[3]				\$ 835		See Staff Report
	Non-Profit - Resident/Non-Resident	hourly/daily	[3]				25% Discount		See Staff Report
3	Facility Rentals - Outdoor Parks - Sitanen, Skypark, Hocus Pocus, McDorsa, Skypark Outdoor Classroom								
	Hocus Pocus & Skypark Playground Gazebo								
	Private Party - Resident	per hour/2hr minimum	[3]				\$ 27		See Staff Report
	Private Party - Non-Resident	per hour/2hr minimum	[3]				\$ 37		See Staff Report
	Commercial/Paid Event	per hour/2hr minimum	[3]				NEW		See Staff Report

Fee No.	Fee Name	Fee Unit Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis		
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit
	Sitanen, Skypark Large Gazebo, MacDorsa Gazebo								
	Private Party - Resident	per hour/2hr minimum	[3]				\$ 27		See Staff Report
	Private Party - Non-Resident	per hour/2hr minimum	[3]				\$ 37		See Staff Report
	Commercial/Paid Event	per hour/2hr minimum	[3]				NEW		See Staff Report
	Permitted Use of Outdoor spaces/parks for classes. Teaching in outdoor spaces.	per permit for each class held		0.33	\$ 220	\$ 73	NEW	0%	\$ 73
	Permitted Use of Inflatables in Outdoor Spaces	per permit		0.08	\$ 220	\$ 18	NEW	0%	\$ 18
4	Facility Rentals/Use - Fields								
	Skypark								
	Single Field	per field, per hour	[3]				\$ 14		See Staff Report
	All 3 Fields	per field, per hour	[3]				\$ 26		See Staff Report
	Siltanen								
	Single Fields #1 - 4	per field, per hour	[3]				\$ 14		See Staff Report
	All 4 Fields	per field, per hour	[3]				\$ 26		See Staff Report
	Majors Field	per field, per hour	[3]				\$ 14		See Staff Report
	League/Club Field Rentals	per field, per hour	[3]				\$ 14		See Staff Report
	League Fee	per league per season		0.03	\$ 220	\$ 7	NEW	0%	\$ 7
	Athletic Field Lights	per hour	[3]				\$ 22		See Staff Report
	Snack Shack Concessions Room	per day	[3]				NEW		See Staff Report
	Outdoor Court Rental								
	Bocce Ball Court Hourly Use	per hour	[3]				NEW		See Staff Report
	Bocce Ball Court - Tournament Rental	per day	[3]				NEW		See Staff Report
	Tennis/Pickleball Court Hourly Use	per hour	[3]				NEW		See Staff Report
	Tennis/Pickleball Court - Tournament Rental	per day	[3]				NEW		See Staff Report
	League/Club Rental	per hour	[3]				NEW		See Staff Report
	League/Club Rental	per day	[3]				NEW		See Staff Report
	Skatepark Rental	per hour	[3]				NEW		See Staff Report

Fee No.	Fee Name	Fee Unit Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis		
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit
	Garden Plot Rental - Application Fee								
	Renewal - Plot Relocation	per application		0.08	\$ 220	\$ 18	NEW	0%	\$ 18
	Garden Plot Rental Fee	per sqft	[3]				\$ 1		\$ 1
5	Entertainment Permit / Special Events In City Parks or Park Facilities: Events of 50+ attendees or with sound or entertainment								
	Application Review	per application							
	Parks and Recreation			1.33	\$ 220	\$ 292			
	Planning Review			0.25	\$ 393	\$ 98			
	Public Works Review			0.25	\$ 334	\$ 84			
	Police Department Review			0.50	\$ 267	\$ 133			
	Subtotal			2.33		\$ 608	NEW	%	\$ 275
	City Staff Support During Event	actual cost	[4]				Actual Cost per Department		Actual Cost per Department
	Full/Partial Park Rentals for Groups 50+	per rental	[3]				See rental fees above		See rental fees above
	Use of Equipment: Cones, delineators, barricades, trash cans, A-frames, etc.	per rental	[3]				NEW		See Staff Report
	Road/Parking Lot Closures	per hour	[3]				NEW		See Staff Report
	Special Permits for Sound, Inflatables, etc.	per permit	[5]				per Finance / Recreation Fee Schedules		per Finance / Recreation Fee Schedules
	Use of Wi-Fi for Large Events	per event	[3]				NEW		See Staff Report
6	Senior Center Annual Membership Fee								
	New Member		[6]				NEW		See Staff Report
	Renewal		[6]				NEW		See Staff Report
	Lifetime		[6]				NEW		See Staff Report
7	Ad Placement in Activity Guide								
	Senior Center Small Ad		[7]				NEW		See Staff Report
	Senior Center Medium Ad		[7]				NEW		See Staff Report
	Senior Center Large Ad		[7]				NEW		See Staff Report
	City Activity Guide		[7]				NEW		See Staff Report

Fee No.	Fee Name	Fee Unit Type	Notes	Activity Service Cost Analysis			Cost Recovery Analysis		
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Rec'd Fee Level / Deposit
8	Recreation Classes and Programs		[8]				set seasonally by P&R staff		set seasonally by P&R staff
	<i>Fees for recreational classes and programs offered by the City shall be set at the discretion of the Parks and Recreation Department Director, not to exceed the cost of individual programs.</i>								
	<i>The City's full cost of implementing an individual program may be calculated as follows:</i>								
	<i>Program Cost of Service = [(AxB)+C+D+E+F]</i>								
	<i>A = Estimated time for City staff to implement the class/program</i>								
	<i>B = Applicable Hourly rates for staff functions involved in the implementation of the class/program</i>								
	<i>C = Estimated/actual cost incurred by the City for outside service providers involved in the class/program</i>								
	<i>D = Estimated/actual cost incurred by the City for specific materials acquired for use during the class/program</i>								
	<i>E = Prevailing facility rental/use fees as reflected in City Master Fee Schedule</i>								
	<i>F = Estimated/actual costs incurred by the City to rent or use external facilities if needed</i>								
	<i>Fees for recreational classes and programs offered by the City shall be set at the discretion of the Parks and Recreation Department Director, not to exceed the cost of individual programs.</i>								
	<i>The calculated cost of service above represents the maximum fee that could be imposed by the City for an individual recreation program. The City may recover between 0% and 100% of the cost of service. Cost recovery targets may vary by individual program, at the discretion of the Parks and Recreation Director as determined during the seasonal development of the City's program offerings. The City may also set differential fee for resident and non-resident participants as long as neither fee exceeds the cost of service.</i>								
TOTAL									

Notes

- [1] Cleaning Fees are charged separately at actual cost in addition to staff time; NBS did not evaluate
- [2] Set by City policy - NBS did not evaluate
- [3] Fee for facility rental; NBS did not evaluate
- [4] City Staff provided during a special event will be charged at actual cost including labor rates and any equipment required
- [5] Additional fees may apply for special permits for sound, inflatables etc.
- [6] Fee set by City policy; NBS did not evaluate
- [7] Fee set by City policy not to exceed cost of providing services; NBS did not evaluate
- [8] Fee set by City staff not to exceed cost of providing services; NBS did not evaluate

APPENDIX B.1

Comparative Fee Survey – Administrative & Miscellaneous Fees

Fee No.	Fee Description	Fee Unit / Type	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
1	Business License Fee									
	Application Fee	per license	\$ 45	\$ 290	\$ 290	\$ 33		\$ 25	\$ 86	Out of Town: \$20 In Town: \$40
	Base Fee	per license	\$ 50		\$ 50	No Comparison Available				No Comparison Available
	Per Owner/Employee	per license	\$ 40		\$ 40	Annual Renewal: \$14				Annual Renewal: \$30
	Certified Access Specialist (CASP) Fee	per license	\$ 4		\$ 4	Accessibility Compliance: \$1.00	No Comparison Available	No Comparison Available	No Comparison Available	
	1-5 days		0%		0%					
	6-29 days		25%		25%					
	30-89 days		38%		38%	No Comparison Available				No Comparison Available
	90-119 days		50%		50%					
	120 or more		100%		100%					
2	Duplication									
	Digital copies	per USB drive	\$ 5		Documents are available online at no charge; .10 per page for public records; no charge for e-transfer; USB charged at actual cost	\$2-\$34	USB: \$24	Cost + \$57.21 1st Hour (Minimum) + \$28.60 / hour		\$10/device
	Photocopies	each	\$ 0.12			\$ 0.25	\$ 1	1-5: \$0 6+: \$.25/page		\$ 0.25
3	Elections									
	Petition Filing Fee	per filing	\$ 226		\$ 200	No Comparison Available	No Comparison Available	\$ 200	No Comparison Available	\$ 25
4	Entertainment permit - new	per permit	\$ 237	\$ 701	\$ 701	\$ 956	No Comparison Available	\$ 44	\$ 172	No Comparison Available
5	Entertainment permit renewal	per permit	\$ 163	\$ 635	\$ 635	\$ 619	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
6	Notary service fee (per signature)	per signature	\$ 15		\$ 15	No Comparison Available	\$ 15	\$ 15	No Comparison Available	No Comparison Available
7	Occasional Sales Permit	per permit	\$ 60	\$ 149	\$ 149	No Comparison Available	No Comparison Available	Commercial Sidewalk/Parking Lot Sale Permit: \$89	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Unit / Type	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
8	Rental of Council chambers	each	\$ 33		\$ 33	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$55/hr.
	Non-Profit	each	No Charge		No Charge					No Charge
9	Returned check charges									
	First returned check	each	\$ 25		\$ 25	No Comparison Available	\$ 40	\$ 44	\$ 44	\$ 25
	Each additional check	each	\$ 35		\$ 35	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$ 35
10	Subpoena Summons Response	per day	\$ 298		\$275 per day	Civil Subpoena (4 hour min.): \$275	Subpoena Acceptance Fee (Witness Fee): \$35	Set by State	\$ 97	Per California Evidence Code Section 1563
11	Solicitor's Permit (per person/day)	per permit	\$ 136		\$ 216	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$ 55
12	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	per hour	\$ -		\$ 298	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Notes

- [1] Source: "Santa Cruz Citywide MFS 2024.pdf"
[2] Source: "ClerkElectionsFeeScheduleCountyofSantaCruz.PDF" 4.28.18.pdf" ; "GeneralServicesFeeScheduleCountyofSantaCruz.PDF"
[3] Source: "Capitola MFS FY 23-24 amended.pdf"
[4] Source: "Watsonville MFS FY 22-23.pdf"
[5] Source: "Los Gatos MFS FY 23-24.pdf"

APPENDIX B.2

Comparative Fee Survey – Police Department

Fee No.	Fee Description	Fee Unit / Type	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
1	Alarm Services									
	Annual Registration	per permit/per year	\$ 62	\$ 88	\$ 88	\$ 49	\$ 40	No Comparison Available	\$78 & \$51 renewal	\$ 95
	Third False Alarm In One Month	per occurrence	\$ 168	\$ 171	\$ 171	\$ 467	\$ 109		\$ 96	2nd-4th false alarm within 6 mo. Period: \$170 Fifth +: No response, charge at chief's discretion
	Over three False Alarms in One Month	per occurrence	\$ 250	\$ 171	\$ 171					
	More than Twelve in One Year	per occurrence	\$ 250	\$ 171	\$ 171					
2	Auto Abatement	per request	\$ 322	\$ 258	\$ 258	No Comparison Available	\$ 100	No Comparison Available	No Comparison Available	No Comparison Available
3	Auto Impound - Release of Stored Vehicles									
	City Processing Fee	per request	\$ 289	\$ 180	\$ 180	\$ 250	\$ 35	\$ 145	\$ 223	\$ 235
	Tow/Storage	each	Actual Cost		Actual Cost	Tow: Actual Impound: \$257	No Comparison Available	Storage: \$30 per day	Private Property tow: \$307	No Comparison Available
4	Bingo License									
	New	per license	\$ 173	\$ 88	\$ 88	\$ 187	No Comparison Available	\$ 71	No Comparison Available	\$ 50
	Renewal	per license	\$ 94	\$ 44	\$ 44	\$ 70				
5	Body Cam Video Release/Editing	per request	\$ 114	\$ 350	\$ 350	No Comparison Available	\$ 40	Cost + \$57.21 1st hour (min) + \$28.60/hr.	Evidence Duplicating (audio/video): \$61 Tape Duplication: Video for Vehicle: \$203	No Comparison Available
6	Clearance Letter (charged for Employment, Licensing, and Certification Purposes Only)	per request	\$ 75	\$ 29	\$ 29	No Comparison Available	\$10-\$20	No Comparison Available	\$ 60	\$ 25
7	Fire Arms:									
	CCW Standard Permit (2-year)									
	New	per permit	\$ 928	\$ 1,241	\$ 1,241	\$ 1,030	\$ 475	\$115 + State Fees	\$ 120	Permit Fee, DOJ Fee, and Admin Fee: \$100 Renewal Permit: \$25 Amended Permit: \$10
	Renewal	per permit	\$ 464	\$ 1,042	\$ 1,042	\$ 402	\$ 25	No Comparison Available	\$ 120	
8	Junior Police Academy (JPA)	per participant	\$ 65	\$ 377	\$ 100	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Unit / Type	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
9	Licenses									
	Second Hand Dealer License	per license	\$ 154	\$ 400	\$ 400	\$ 136	\$ 233	Set By State	\$ 209	No Comparison Available
	Tobacco Licensing	per permit	No Charge	\$ 133	No Charge	No Comparison Available	No Comparison Available	\$ 289	No Comparison Available	No Comparison Available
10	Massage Permit Fees									
	Massage Establishment Permit	per permit	\$ 387	\$ 400	\$ 400					
	Initial Application Per Therapist	per application	\$ 150	\$ 267	\$ 267	\$ 150	No Comparison Available	No Comparison Available	\$ 313	\$ 335
11	Special security service incurred in responding to loud or unruly gathering following 1st response (per minute)	per officer/ per minute	\$ 11	\$ 4	\$ 4	Full Cost	No Comparison Available	No Comparison Available	No Comparison Available	At current billing rate
12	Taxicab Driver's Permit	per permit	\$ 114	\$ 88	\$ 88	\$ 192	\$ 50	Set By State	\$412 + fingerprinting	\$ 185
13	Uniformed Private Security									
	Minimum 4 hours	per request	NEW	\$ 1,067	\$ 456	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Each 15 minutes thereafter	per 15 minutes	NEW	\$ 67	\$ 29	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
14	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.									
	Sworn	per hour	\$ 114	\$ 267	\$ 114	No Comparison Available	No Comparison Available	No Comparison Available	\$121 - \$203	No Comparison Available
	Non-Sworn	per hour	\$ 114	\$ 175	\$ 114	No Comparison Available	No Comparison Available	No Comparison Available	\$66 - \$84	No Comparison Available

Notes

- [1] Source: "Santa Cruz Citywide MFS 2024.pdf"
- [2] Source: "Sheriff CoronerFeeScheduleCountyofSantaCruz.PDF"
- [3] Source: "Capitola MFS FY 23-24 amended.pdf"
- [4] Source: "WatsonvillePoliceFeeSchedule2024.pdf"
- [5] Source: "Los Gatos MFS FY 23-24.pdf"

APPENDIX B.3

Comparative Fee Survey – Community Development - Planning Division

Fee No.	Fee Description	Fee Type / Unit	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
1	Addressing Fee									
	Minimum Fee - Up to 7 hours	FLAT	\$ 1,062	\$ 2,750	\$ 2,750	No Comparison Available	\$33 per quarter hour	No Comparison Available	No Comparison Available	\$ 184
	Hourly Rate - Over 35 hours	HOURLY	\$ 355	\$ 393	\$ 393	\$ 164	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
2	Application Intake & File Maintenance									
	Minor or Singular Discretionary Permit Applications (per planning application)	FLAT	\$ 707	\$ 786	\$ 786	Public hearing cases \$284	\$ 179	No Comparison Available	No Comparison Available	No Comparison Available
	Major Discretionary Permits or Multiple Applications Filed for One Project (per planning application)	FLAT	\$ 1,414	\$ 1,572	\$ 1,572	Non public Hearing Cases \$189	\$ 239	No Comparison Available	No Comparison Available	No Comparison Available
3	Annexation Fee									
	Minimum Fee - Up to 35 hours	FLAT	\$ 12,418	\$ 13,752	\$ 13,752	\$6,707 deposit	No Comparison Available	Costs + Overhead / \$3,000 min deposit	Developed Property \$49,046	varies based on # of lots
	Hourly Rate - Over 35 hours	HOURLY	\$ 355	\$ 393	\$ 393				Undeveloped Property \$54,495	\$691 - \$3,469 per lot
4	Amendment									
	Minimum Fee - Up to 10 hours	FLAT	\$ 3,548	\$ 3,929	\$ 3,929	No Comparison Available	No Comparison Available	50% original cost	Plan \$14,169	Fully allocated hourly rate for all personnel plus
	Hourly Rate - Over 10 hours	HOURLY	\$ 355	\$ 393	\$ 393				Specific Plan \$13,079	initial deposit of \$5,000
5	Appeal Processing:									
	City Council	FLAT	25% of original permit fee or approved application with minimum fee of \$355		25% of original permit fee or approved application with minimum fee of \$393	\$ 762	Automatic Applicant: At Cost Non-Applicant: \$1,250	By Applicant: At Cost By City Officials: No charge Appeals- by other \$594	\$ 1,875	Fully allocated hourly rate for all personnel plus additional fees
	Board of Appeals	FLAT	25% of original permit fee or approved application with minimum fee of \$355		25% of original permit fee or approved application with minimum fee of \$393		Jurisdictional Applicant: At Cost Non-Applicant: \$1,800		No Comparison Available	\$505 per residential \$2,031 commercial/ multifamily
6	Bee Keeping Permit	FLAT	\$ 355	\$ 2,750	\$ 393	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
7	Certificate of Compliance									
	Minimum Fee - Up to 10 hours	FLAT	\$ 3,548	\$ 3,929	\$ 3,929	\$ 1,931	At Cost	\$ 629	\$ 2,477	\$ 3,544
	Hourly Rate - Over 10 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Researched by City Attorney		Actual Cost		Actual Cost	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Type / Unit	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
	CEQA REVIEW									
8	Environment Assessment	FLAT	\$ 355	\$ 393	\$ 393	No Comparison Available	No Comparison Available	No Comparison Available	\$ 600	\$5,000 deposit for Initial Study
	Environmental Impact Report, Administration									
	Minimum Fee - Up to 74 hours	FLAT	\$ 26,255	\$ 29,076	\$ 29,076	25% of consultant's contract	No Comparison Available	Cost + 21% of consultant; \$10,000 min deposit	\$10,000 + staff time + cost (\$15,000 deposit)	Consultant's fee
	Hourly Rate - Over 74 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Consultants	HOURLY	Actual Cost		Actual Cost					
	Mitigation Monitoring									
	Minimum Fee - Up to 10 hours	FLAT	\$ 3,548	\$ 3,929	\$ 3,929	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Hourly Rate - Over 10 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Mitigated Negative Declaration									
	Minimum Fee - Up to 40 hours	FLAT	\$ 14,192	\$ 15,716	\$ 15,716	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Hourly Rate - Over 40 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Consultants									
	City Staff Admin	FLAT	NEW	\$ 3,929	\$ 3,929					
	Consultants	HOURLY	Actual Cost		Actual Cost					
	Negative Declaration									
	Minimum Fee - Up to 20 hours	FLAT	\$ 7,096	\$ 7,858	\$ 7,858	\$ 5,694	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Hourly Rate - Over 20 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Consultants	HOURLY								
	City Staff Admin	FLAT	NEW	\$ 3,143	\$ 3,143					
	Consultants	HOURLY	Actual Cost		Actual Cost					
	Notice of Determination:									
	City Filing Fee	FLAT	\$ 531	\$ 589	\$ 589	No Comparison Available	Applicant: At Cost Non-Applicant: \$1,200	No Comparison Available	No Comparison Available	No Comparison Available
	County Fee	FLAT	As set by Santa Cruz County		As set by Santa Cruz County					
	Fish & Game Certification:									
	Filing Fee	FLAT	\$ 707	\$ 786	\$ 786	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	F & G Negative Declaration Fee	FLAT	As set by Fish and Game		As set by Fish and Game					
	F & G EIR Fee	FLAT	As set by Fish and Game		As set by Fish and Game					
9	Code Compliance (per hour)	HOURLY	\$ 355	\$ 393	\$ 393	\$ 164	No Comparison Available	Double Application Fees	No Comparison Available	No Comparison Available
10	Cultural Resource Alteration	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Type / Unit	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
11	Design Review:									
	Residential with Hillside - Up to 20 hours	FLAT	\$ 7,096	\$ 7,858	\$ 7,858	No Comparison Available	Residential up to 2,000 sqft \$688 over 2,000 sqft. deposit \$1,000 Commercial up to 5 units \$483 over \$2,000 deposit	Residential PC Review \$4,398 Staff Review \$2,000 min deposit Commercial PC Review \$3,143 Staff Review \$919	\$ 3,815	No Comparison Available
	Hourly Rate - Over 20 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Residential - Up to 20 hours	FLAT	\$ 3,548	\$ 5,894	\$ 5,894					
	Hourly Rate - Over 20 hours	HOURLY	\$ 355	\$ 393	\$ 393					
	Commercial / Industrial - Up to 20 hours	FLAT	\$ 3,548	\$ 7,858	\$ 7,858					
	Hourly Rate - Over 20 hours	HOURLY	\$ 355	\$ 393	\$ 393					
12	Sign Programs	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	Cost; \$3,000 min deposit	No Comparison Available	\$ 2,390
13	Freestanding Signs	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
17	Signs with Staff Level Review	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	Staff Review \$151 PC Review: \$629	No Comparison Available	No Comparison Available
15	Development Agreement									
	Minimum Fee - Up to 35 hours	FLAT	\$ 12,418	\$ 13,752	\$ 13,752	New \$5,993 Annual \$1,288	\$ 858	\$10,000 min deposit	\$ 16,349	No Comparison Available
	Hourly Rate - Over 35 hours	HOURLY	\$ 355	\$ 393	\$ 393					
16	Final Inspection	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
17	General or Specific Plan Amendment									
	Minimum Fee - Up to 35 hours	FLAT	\$ 12,418	\$ 13,752	\$ 13,752	\$ 6,222	No Comparison Available	\$5,000 min deposit	\$ 14,169	initial deposit of \$5,000 plus additional fees
	Hourly Rate - Over 35 hours	HOURLY	\$ 355	\$ 393	\$ 393					
18	General Plan Maintenance									
	Applies to all building permits	FLAT	0.0055 per \$1 building valuation		0.0055 per \$1 building valuation	ADU 0.61% Non-ADU 1.22% \$250,000 Max	4% of permit fees	Total Building valuation X 0.5%	No Comparison Available	.5% of building valuation for new construction and additions / 10% of zone change and subdivision
19	Historical Landmark Determination	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	\$4,250 deposit	No Comparison Available	No Comparison Available
20	Home Occupation Review	FLAT	\$ 265	\$ 295	\$ 295	\$ 164	At Cost	\$ 189	\$ 177	\$ 178
21	IPHCP Certificate of Inclusion	FLAT	\$ 707		\$ 1,572	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
22	LAND DIVISIONS: Land Division/Tentative map Entitlement (5 lots or more)									
	Minimum Fee - Up to 35 hours	FLAT	\$ 12,418	\$ 13,752	\$ 13,752	\$ 19,510	At Cost	No Comparison Available	No Comparison Available	No Comparison Available
	Hourly Rate - Over 35 hours	HOURLY	\$ 355	\$ 393	\$ 393					

Fee No.	Fee Description	Fee Type / Unit	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
23	Land Division / Final Map Review (5 lots or more)									
	Minimum Fee - Up to 20 hours	FLAT	\$ 7,096	\$ 7,858	\$ 7,858	No Comparison Available	No Comparison Available	No Comparison Available	\$ 356	No Comparison Available
	Hourly Rate - Over 20 hours	HOURLY	\$ 355	\$ 393	\$ 393					
24	Minor Land Division / Tentative Map Entitlements (4 lots or less)									
	Minimum Fee - Up to 30 hours	FLAT	\$ 12,418	\$ 11,787	\$ 11,787	\$ 9,718	No Comparison Available	Cost; \$2,000 min deposit	\$9,265 per lot	No Comparison Available
	Hourly Rate - Over 30 hours	HOURLY	\$ 355	\$ 393	\$ 393					
25	Minor Land Division / Parcel Map Review (4 lots or less)									
	Minimum Fee - Up to 10 hours	FLAT	\$ 3,548	\$ 3,929	\$ 3,929	\$ 1,528	No Comparison Available	Cost; \$3,000 min deposit	Parcel map review \$350 Final Map Review \$485	First 4 lots \$3,289
	Hourly Rate - Over 10 hours	HOURLY	\$ 355	\$ 393	\$ 393					>4 lots \$4,603
26	Lot Line Adjustment Review									
	Minimum Fee - Up to 10 hours	FLAT	\$ 707	\$ 786	\$ 786	\$ 1,296	No Comparison Available	\$ 1,004	No Comparison Available	\$ 2,452
	Hourly Rate - Over 10 hours	HOURLY	\$ 355	\$ 393	\$ 393					
27	Planned Development									
	Minimum Fee - Up to 25 hours	FLAT	\$ 8,870	\$ 10,216	\$ 10,216	\$ 9,493	No Comparison Available	Cost; \$3,500 min deposit	\$ 43,596	No Comparison Available
	Hourly Rate - Over 25 hours	HOURLY	\$ 355	\$ 393	\$ 393					
28	Preliminary Review	FLAT	\$ 8,837	\$ 9,823	\$ 9,823	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
29	Public Hearing Notice and Radius Noticing:	FLAT								
	City Council Meeting		\$ 531	\$ 786	\$ 786	\$ 324	No Comparison Available	No Comparison Available	\$ 233	No Comparison Available
	Planning Commission Meeting		\$ 531	\$ 786	\$ 786	\$ 324	No Comparison Available	No Comparison Available		No Comparison Available
30	Recordation Fee:									
	City Filing Fee	FLAT	\$ 531	\$ 589	\$ 589					
	County Recorder Fee (subject to change)	FLAT	As determined by Santa Cruz County		As determined by Santa Cruz County	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
31	Road Name Change	FLAT	\$ 2,474	\$ 2,750	\$ 2,750	No Comparison Available	\$33 per quarter hour	No Comparison Available	No Comparison Available	No Comparison Available
32	Time Extension:									
	Minimum Fee - Up to 25 hours	FLAT	\$ 3,535	\$ 4,715	\$ 4,715	\$ 2,158	At Cost	\$2,000 deposit	\$ 1,962	50% of current fee
	Hourly Rate - Over 25 hours	HOURLY	\$ 355	\$ 393	\$ 393					
33	Heritage Tree Designation									
	Minimum Fee - Up to 15 hours	FLAT	NEW	\$ 5,894	\$ 5,894	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Hourly Rate - Over 15 hours	HOURLY	NEW	\$ 393	\$ 393					

			City of Scotts Valley			Comparative Agencies							
Fee No.	Fee Description	Fee Type / Unit	Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]			
34	Tree Removal Permit -												
	Heritage Tree	FLAT	\$ -	\$ -	\$ -	No Comparison Available	Invasive Removal \$349 Significant tree removal with arborist report \$779 Dead and/or Dying Tree Removal \$131	Tree Removal 3 or more trees \$323 Tree removal w/PC approval \$1,000 deposit	No Comparison Available	One Tree \$250 additional tree \$125 ea. Illegal Tree Removal \$330			
	Protected Tree	FLAT	\$ 92	\$ 1,768	\$ 131								
35	Use Permit:												
	Major (excluding residential) - up to 62 hours	FLAT	\$ 7,077	\$ 7,858	\$ 7,858	Temp, Non-Profit: \$2,092 Admin \$3,206 Special \$3,884	No Comparison Available	Cost; \$3,500 min Deposit	Admin \$1,644 Special Use existing structure \$4,075 New structure \$6,015	No Comparison Available			
	Minor - up to 32 hours	FLAT	\$ 3,538	\$ 3,929	\$ 3,929			\$ 1,854					
	Hourly Rate - over allotted hours	HOURLY	\$ 355	\$ 393	\$ 393			No Comparison Available					
36	Variance Application												
	Minimum Fee - Up to 38 hours	FLAT	\$ 7,096	\$ 11,787	\$ 11,787	\$ 3,493	No Comparison Available	\$ 1,887	Major \$6540 Minor \$981	\$ 5,382			
	Hourly Rate - Over 38 hours	HOURLY	\$ 355	\$ 393	\$ 393								
	ZONING FEES												
37	Zone Change / Ordinance Amendment												
	Minimum Fee - Up to 26 hours	FLAT	\$ 9,225	\$ 10,216	\$ 10,216	\$6,222 deposit	No Comparison Available	Cost; \$5,000 min Deposit	No Comparison Available	No Comparison Available			
	Hourly Rate - Over 26 hours	HOURLY	\$ 355	\$ 393	\$ 393								
38	Plan Check:												
	Hillside	FLAT	\$ 355	\$ 1,965	\$ 1,965	\$ 381	No Comparison Available	No Comparison Available	No Comparison Available	Hillside Specific Plan \$5.80			
	Major	FLAT	\$ 355	\$ 3,143	\$ 3,143	\$ 381	Small \$349 Minor \$673 Regular \$845		\$ 382	No Comparison Available			
	Minor	FLAT	\$ 355	\$ 982	\$ 982	\$ 381	Over the counter At Cost						
	Over the counter	FLAT	\$ 355	\$ 196	\$ 196	\$ 381							
39	Research Letters	FLAT	\$ -	\$ -	\$ -	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$ 178			

Fee No.	Fee Description	Fee Type / Unit	City of Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
40	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	HOURLY	\$ 355	\$ 393	\$ 393	\$ 164	No Comparison Available	No Comparison Available	\$ 164	No Comparison Available

Notes

- [1] Source: "Santa Cruz City Planning and CD Fee Schedule 2024.pdf"
- [2] Source: "Planning&CD Fee Schedule County of Santa Cruz.pdf"
- [3] Source: "Capitola MFS FY 23-24 amended.pdf"
- [4] Source: "Watsonville MFS FY 22-23.pdf"
- [5] Source: "Los Gatos MFS FY 23-24.pdf"

APPENDIX B.4

Comparative Fee Survey – Community Development - Building Division

			Scotts Valley			Comparative Agencies				
Fee No.	Fee Description	Fee Unit / Type	Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
NEW CONSTRUCTION, ADDITIONS, REMODELS										
1	Building Permits - New Construction, Addition, Remodels. Includes associated Mechanical, Plumbing, Electrical									
	\$1 - \$5,000	minimum fee	\$ 220	\$ 1,051	\$ 1,051	No Comparison Available	\$ 400	\$ 30	No Comparison Available - based on square footage and occupancy type	\$ 38
	\$ 5,001	base fee @ \$5,001	\$ 220	\$ 1,051	\$ 1,051		\$ 400	\$ 139.79		\$ 179.95
	\$ 25,001	base fee @ 25,001	\$ 868	\$ 1,720	\$ 1,720		\$ 718	\$ 491.57		\$ 633.00
	\$ 100,001	base fee @ \$100,001	\$ 3,147	\$ 4,461	\$ 4,461		\$ 1,948	\$ 1,249.32		\$ 1,608.00
	\$ 500,001	base fee @ \$500,001	\$ 9,223	\$ 8,460	\$ 8,460		\$ 5,333	\$ 4,069.32		\$ 5,231.00
	\$ 1,000,001	base fee @ \$1,000,001	\$ 14,376	\$ 19,689	\$ 19,689		\$ 8,636	\$ 7,054.32		\$ 9,073.00
	\$ 5,000,001	base fee @ \$5,000,001	\$ 28,047	\$ 29,246	\$ 29,246		\$ 26,736	\$ 19,974.32		\$ 29,433.00
2	Building Plan Check and Processing (deposit) - New Construction, Addition, Remodels. Includes associated Mechanical, Plumbing, Electrical									
	\$1 - \$5,000	minimum fee	\$ 220	\$ 796	\$ 796	No Comparison Available	\$ 420	\$ 19	No Comparison Available - Plancheck is \$191 per hour	\$ 25
	\$ 5,001	base fee @ \$5,001	\$ 220	\$ 796	\$ 796		\$ 420	\$ 91		\$ 117
	\$ 25,001	base fee @ 25,001	\$ 1,085	\$ 1,195	\$ 1,195		\$ 754	\$ 320		\$ 411
	\$ 100,001	base fee @ \$100,001	\$ 3,791	\$ 2,920	\$ 2,920		\$ 2,046	\$ 812		\$ 1,045
	\$ 500,001	base fee @ \$500,001	\$ 11,017	\$ 5,973	\$ 5,973		\$ 5,600	\$ 2,645		\$ 3,400
	\$ 1,000,001	base fee @ \$1,000,001	\$ 19,840	\$ 20,177	\$ 20,177		\$ 9,068	\$ 4,585		\$ 5,897
	\$ 5,000,001	base fee @ \$5,000,001	\$ 28,594	\$ 21,239	\$ 21,239		\$ 28,073	\$ 12,983		\$ 19,131
MINOR IMPROVEMENT PROJECTS / MISCELLANEOUS PERMITS										
3	Demolition permit	per permit	\$ 852	\$ 743	\$ 743	No Comparison Available	\$ 367	No Comparison Available	up to 3,000 s.f \$491 ea. addtl. 3,000 sqft or fraction there of \$175	Residential \$306 Commercial \$535
4	Change of Occupancy Permit	per permit	\$ 972	\$ 850	\$ 850	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$ 178
5	Re-roof permit	per permit	\$ 486	\$ 425	\$ 425	No Comparison Available	< 600 sq. ft. \$276.40 >600 sq. ft. \$518.15 Townhouses \$439.84 per unit	No Comparison Available	\$164-\$436 min fee based off sqft	\$3.26/sq. ft.
6	Septic tank inspection	per permit	\$ 1,216	\$ 1,062	\$ 1,062	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
7	Sewer Lateral Connection Inspection	per permit	\$ 1,095	\$ 956	\$ 956	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Unit / Type	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
8	Solar / PV Permit									
	Residential									
	1-15 kWh	per permit	\$ 141	\$ 743	\$ 450					
	Over 15 kWh	ea. 1 kWh	n/a	\$ 49.56	\$ 15.00		No Comparison Available			Plan Review \$175/hr. Inspection \$184/hr.
	Residential - Thermal									
	1-10 kWth	per permit	\$ 140	\$ 743	\$ 450					
	Over 10 kWth	ea. 1 kWth	n/a	\$ 74.34	\$ 15.00					
	Commercial									
	1-50 kWh	per permit	\$ 1,580	\$ 743	\$ 743	No Comparison Available	\$ 1,000	No Charge	No Comparison Available	Plan Review \$175/hr.
	51-250 kWh	ea. 1 kWh	\$ 10.14	\$ 14.87	\$ 7.00		\$ 7			
	250 kWh	per permit	\$ 3,609	\$ 2,124	\$ 1,828		\$ 5			Inspection 2 hour min \$184/hr.
	Over 250 kWh	ea. 1 kWh	\$ 7.92	\$ 8.50	\$ 5.00		\$ 5			
	Commercial - Thermal									
	1-30 kWth	per permit	\$ 1,580	\$ 743	\$ 743					
	31 - 260 kWth	ea. 1 kWth	\$ 10.14	\$ 24.78	\$ 7.00					
	260 kWth	per permit	\$ 3,609	\$ 2,124	\$ 1,828		No Comparison Available			No Comparison Available
	Over 260 kwth	ea. 1 kWth	\$ 7.92	\$ 8.17	\$ 5.00					
9	Window Projects under \$5,000 BPV (projects >\$5,000 BPV									
	Retrofit	per permit	\$ 685	\$ 743	\$ 300					
	Replacement	per permit	\$ 785	\$ 2,230	\$ 500	No Comparison Available	No Comparison Available based on number of windows: (1) - \$240 (2-5) - \$346 (6-10) - \$493 (11-20) - \$533	No Comparison Available	Windows up to 10: \$215 ea addt'l window \$22	No Comparison Available
MECHANICAL / PLUMBING / ELECTRICAL STAND ALONE (i.e. no framing)										
10	Standalone Water Heater Permit	per permit	\$ 170	\$ 265	\$ 170	No Comparison Available	\$ 75	No Comparison Available	\$ 145	\$63 plumbing permit + \$37 for ea water heater
11	Residential/Simple Standalone MEP Permit (fee includes up to 3 from the list below)	per permit	\$ 170	\$ 265	\$ 170	\$60.51 ea. \$25 for ea. supplemental permit for which the original has not expired	No Comparison Available	No Comparison Available	No Comparison Available based on individual permit type	No Comparison Available
12	Residential Standalone MEP Permits >3 Items and Complex/Commercial Standalone MEP Permits	per permit	Per Valuation Table		Per Valuation Table	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
OTHER MISCELLANEOUS FEES AND CHARGES										
13	Other misc. inspections & reinspections	per inspection	\$ 244	\$ 212	\$ 212	\$142 per hour	\$ 400	No Comparison Available	\$164 per hour	\$221 per hour
14	Plan Review - Additional as required by changes, additions or revisions to plans									
	First hour	per review	\$ 244	\$ 248	\$ 248	\$142 per hour	\$240 per hour	\$122 per hour	\$191 per hour	\$175 per hour
	Each Additional 30 minutes	per 1/2 hour	\$ 122	\$ 106	\$ 106	\$71 per half hour	\$120 per half hour	\$61 per half hour	\$95.50 per half hour	\$87.50 per half hour
15	Inspections outside of normal business hours	per hour - 4 hour minimum	\$ 244	\$ 228	\$ 228	\$142 per hour (1 hour min.)	\$ 560	No Comparison Available	\$164 per hour	\$175 per hour
16	Planning Application Review	per review	\$ 365	\$ 425	\$ 425	\$142 per hour (1 hour min.)	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Unit / Type	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
17	Use of Consultants	per project	Actual Costs		Actual Costs	No Comparison Available	No Comparison Available	Cost + 21%	No Comparison Available	Actual Costs
18	Appeal Processing-Building									
	City Council Appeals	per appeal - minimum	25% of original permit fee or approved application subject to minimum fee of \$244.		25% of original permit fee or approved application subject o minimum fee of \$206.	No Comparison Available	\$ 1,800	\$ 594	\$ 1,308	No Comparison Available
	Board of Appeals appeal	per appeal - minimum	25% of original permit fee or approved application subject o minimum fee of \$244.		25% of original permit fee or approved application subject o minimum fee of \$206.				\$ 314	
19	Building Permit Extension of Expired Permit	per permit	\$ 244	\$ 159	\$ 159	No Comparison Available	\$ 320	no charge	\$ 208	No Comparison Available
20	Building Permit Reinstatement of Expired Permit									
	No Changes to Scope of Project	per permit	50% of Current Building Permit Fee		\$ 159	No Comparison Available	No Comparison Available	50% of the original building permit fee	No Comparison Available	\$ 63
	Changes to Scope of Project Required	per permit	50% of Current Building Permit Fee		50% of original permit fee					
21	General Plan Maintenance	per permit	.0055 per \$1 building valuation (all building permits)		.0055 per \$1 building valuation (all building permits)	ADU 0.61% Non-ADU 1.22% \$250,000 Max	4% of permit fees	Total Building valuation X 0.5%	No Comparison Available	.5% of building valuation for new construction and additions / 10% of zone change and subdivision
22	Green Building Education Fund	per permit	.0028 per \$1 building valuation (all building permits)		.0028 per \$1 building valuation (all building permits)	1% the overall project valuation; \$50,000 Maximum	No Comparison Available	.0025 times the overall building permit valuation of the project.	No Comparison Available	No Comparison Available
23	Permit Technology Fee	per permit	4% of total value of permit fees assessed		4% of total value of permit fees assessed	6%	3% of permit fees	5% of permit fee	No Comparison Available	No Comparison Available
24	State Building Standards Fee (CSBC)	per permit	.00004 per \$1 building valuation, \$1 min		.00004 per \$1 building valuation, \$1 min	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$4 per \$100,000 in valuation with appropriate fractions thereof, but not less than \$1.

Fee No.	Fee Description	Fee Unit / Type	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
25	Strong Motion Instrumentation Program (SMIP)									
	Commercial/Industrial	per permit	.00028 per \$1 building valuation, \$.50 min		.00028 per \$1 building valuation, \$.50 min	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Residential	per permit	.00013 per \$1 building valuation, \$.50 min		.00013 per \$1 building valuation, \$.50 min					
26	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	per hour	\$ 244	\$ 212	\$ 212	\$ 142	\$ 400	No Comparison Available	\$ 164	\$ 184

Notes

- [1] Source: "Santa Cruz City Planning and CD Fee Schedule 2024.pdf"
- [2] Source: "Planning&CD Fee Schedule County of Santa Cruz.pdf"
- [3] Source: "Capitola MFS FY 23-24 amended.pdf"
- [4] Source: "Watsonville MFS FY 22-23.pdf"
- [5] Source: "Los Gatos MFS FY 23-24.pdf"

APPENDIX B.5

Comparative Fee Survey – Public Works - Engineering Division

Fee No.	Fee Description	Fee Type / Unit	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
	ENCROACHMENT PERMITS									
1	Non Construction Items	per project	\$ 404	\$ 334	\$ 334.40			\$ 75		
2	Level A ●Sidewalk, curb, or gutter repairs up to 20 linear feet on residential streets, collector streets or arterial streets ●Utility service repairs on residential streets ●Utility service repairs on collector streets - trenchless	per project	\$ 809	\$ 669	\$ 668.79					
3	Level B ●Sidewalk, curb, or gutter repairs over 20 linear feet on collector streets or arterial streets ●Utility service repairs on collector streets ●Utility service repairs on arterial street - trenchless ●New facilities and trenchless projects (utility connections, sidewalk, etc.) on residential streets	per project	\$ 2,841	\$ 2,341	\$ 2,340.77	Regular \$1,076 Temporary \$325	Major Encroachment- Actual Cost Regular Encroachment Permits \$1,435 Minor Encroachment \$1,095	Village Sidewalk \$44 Village Parking Space Annually \$3,400 Revocable - outdoor dining \$230	Minor Encroachment permit \$294 Inspection \$284 Major Encroachment and On-Site Permit \$777 Inspection Actual Cost	Residential up to \$4,000 : \$351; ea. additional \$2,000 - \$184 Collector/Arterial Streets up to \$4,000 : \$1,820; ea. additional \$2,000 - \$397 Temporary Encroachment Permit \$173
4	Level C ●Sidewalk, curb, or gutter repairs on collector streets or arterial streets with lane closures ●Utility service repairs on arterial streets ●New facilities and trenchless projects (utility connections, sidewalk, etc.) on collector streets ●Utility main installation open trench (water, sewer, gas) on residential streets	per project	\$ 4,083	\$ 3,344	\$ 3,343.95	Temporary w/ traffic control review \$451				
5	Level D ●New facilities and trenchless projects (utility connections, sidewalk, etc.) on arterial streets ●Utility main installation open trench (water, sewer, gas) on collector streets	per project	\$ 9,942	\$ 8,360	\$ 8,359.88					
6	Level E ●Utility main installation open trench (water, sewer, gas) on arterials streets ●Any project with night work	per project	\$ 15,399	\$ 13,376	\$ 13,375.81					
7	Permit Extensions	per request	\$ 202	\$ 167	\$ 167.20	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
8	Utility - Annual Blanket Permit	per request	\$ 1,415	\$ 1,170	\$ 1,170.38	No Comparison Available	Poles \$3,535 - \$20,885 Tree Trimming \$3,280 Utilities Major \$5,520 / Regular \$4,260	\$ 2,513	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Fee Type / Unit	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
	LAND DEVELOPMENT ENGINEERING FEES									
9	Lot Line Adjustment or-Merger									
	Base Fee	per project	\$ 1,211	\$ 167	\$ 167.20	\$ 1,296	No Comparison Available	\$ 1,004	No Comparison Available	\$ 2,452
	Recording Fee	per record-ation	\$ 202	\$ 167	\$ 167.20	No Comparison Available		No Comparison Available		\$ 4,115
10	Certificate of Correction	each	\$ 1,211	\$ 1,003	\$ 1,003.19	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	\$1,000 plus 25% admin fee
11	Certification of Compliance	each	\$ 807	\$ 669	\$ 668.79	\$ 1,931	No Comparison Available	\$ 629	\$ 525	\$4,009 plus \$2,500 surveyor deposit
12	Easement/Abandonment Request	per request	\$ 1,215	\$ 1,003	\$ 1,003.19	No Comparison Available	\$3,000 deposit	No Comparison Available	\$ 1,252	\$5,006 plus \$2,500 surveyor and valuation consultant and planning services
	PLANNING APPLICATION REVIEW/ SUPPORT									
13	Annexation	per project	\$ 807	\$ 669	\$ 668.79	\$6,707 deposit	No Comparison Available	Costs + Overhead / \$3,000 min deposit	Developed Property \$49,046 Undeveloped Property \$54,495	varies based on # of lots \$691 - \$3,469 per lot
14	Design Review:									
	Other than Single-Family Residential (covers 3 submittals)	per project	\$ 807	\$ 1,338	\$ 1,337.58	No Comparison Available	up to 2,000 sqft \$688 over 2,000 sqft. deposit \$1,000	PC Review \$4,398 Staff Review \$2,000 min deposit	\$ 3,815	No Comparison Available
	Other than Single-Family Residential (each subsequent submittal)	per project	NEW	\$ 669	\$ 668.79					
	Single-Family Residential/ADU (covers 3 submittals)	per project	\$ 404	\$ 502	\$ 501.59		up to 5 units \$483 over \$2,000 deposit	PC Review \$3,143 Staff Review \$919		
	Single-Family Residential/ADU (each subsequent submittal)	per project	NEW	\$ 334	\$ 334.40					
15	Development Agreement	per project	\$ 807	\$ 669	\$ 668.79	New \$5,993 Annual \$1,288	\$ 858	\$10,000 min deposit	\$ 16,349	No Comparison Available
16	Environmental Assessment	per project	\$ 1,211	\$ 1,003	\$ 1,003.19	No Comparison Available	No Comparison Available	No Comparison Available	\$ 600	\$5,000 deposit for Initial Study
17	Neg Dec / Mitigated Neg Dec	per project	NEW	\$ 669	\$ 668.79	\$ 5,694	No Comparison Available	Cost; \$2,000 min deposit	\$7,084 + Staff time + cost (\$15,000 min deposit)	No Comparison Available
18	Environmental Impact Report, Administration	per project	\$ 1,211	\$ 1,003	\$ 1,003.19	25% of consultant's contract	No Comparison Available	Cost + 21% of consultant; \$10,000 min deposit	\$10,000 + staff time + cost (\$15,000 deposit)	Consultant's fee
19	General Plan Amendment	per project	\$ 388	\$ 334	\$ 334.40	\$ 6,222	No Comparison Available	\$5,000 min deposit	\$ 14,169	initial deposit of \$5,000 plus additional fees

Fee No.	Fee Description	Fee Type / Unit	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
20	Land Divisions (Tentative Map Entitlement Review) Subdivision-(5 lots or more)	per project	\$ 2,018	\$ 1,338	\$ 1,337.58		\$6,000 deposit			\$ 4,603
	Minor (4 lots or less)	per project	\$ 3,431	\$ 1,003	\$ 1,003.19	No Comparison Available	\$4,000 deposit	Tentative Map : Cost;\$5,000 deposit	No Comparison Available	\$ 3,289
21	Planned Development	per project	\$ 404	\$ 1,338	\$ 1,337.58	\$ 9,493	No Comparison Available	Cost; \$3,500 min deposit	\$ 43,596	No Comparison Available
22	Tentative Map Extension / Modification	per project	\$ 807	\$ 669	\$ 668.79	No Comparison Available	No Comparison Available	\$2,000 deposit	No Comparison Available	No Comparison Available
23	Use Permit	per project								
	Major (excluding single family residential)		\$ 1,413	\$ 1,170	\$ 1,170.38	Temp, Non-Profit: \$2,092 Admin \$3,206 Special \$3,884	No Comparison Available	Cost; \$3,500 min Deposit	Admin \$1,644 Special Use existing structure \$4,075 New structure \$6,015	No Comparison Available
	Minor		\$ 404	\$ 334	\$ 334.40			\$ 1,854		
24	Variance	per project	\$ 404	\$ 334	\$ 334.40	\$ 3,493	No Comparison Available	\$ 1,887	Major \$6540 Minor \$981	\$ 5,382
25	Zone Change / Zoning Ordinance Amendment	per project	\$ 202	\$ 334	\$ 334.40	\$6,222 deposit	No Comparison Available	Cost; \$5,000 min Deposit	No Comparison Available	No Comparison Available
26	Other Planning related reviews	per hour	NEW	\$ 334	\$ 334.40	\$ 164	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	OTHER ENGINEERING FEES									
27	Final/Parcel Map or Amending Parcel Map Check									
	First 4 lots	per project	\$ 1,042	\$ 2,341	\$ 2,340.77	\$1,976 (1-4 lots)	No Comparison Available	Cost; \$3,000 min deposit	Parcel map review \$350 Final Map Review \$485	\$ 3,289
	Over 4 Lots	per lot	\$ 1,042	\$ 836	\$ 835.99					\$ 4,603
	City Surveyor Fee	Deposit for actual City Surveyor	Actual Costs over \$1209 plus \$202 per lot over 4		\$ 4,000.00	No Comparison Available		No Comparison Available	No Comparison Available	\$ 3,000
28	Improvement Plan Review	per page	\$ 605	\$ 502	\$ 501.59	Development Plan Review and Inspection Major commercial or Multi-family residential \$1,449 per sheet Minor Commercial, Single Family Residential, ADU, Addition \$617 per sheet	\$ 240	No Comparison Available	Based of units EPC Multi resid 4 units or less \$1505 5-30 units \$2835 >30 \$4793 EPC Commercial <1 acre \$2434 1-5 acre \$3939 > 5 acre \$6248	\$565 application fee plus <\$20,000 15.5% of valuation \$20k-\$80k: \$3,572+9% of valuation >80k: \$9,794 + 8.5% of valuation

Fee No.	Fee Description	Fee Type / Unit	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
29	Improvement Permit/Inspection									
	\$ 10,000	base fee @	\$ 809	\$ 2,006	\$ 2,006.37	Development Plan Review and Inspection			Based of units EPC Multi resid 4 units or less \$1505	
	each additional \$1,000 or fraction thereof	each add'l \$1000	\$ 51	\$ 117	\$ 117.04				5-30 units \$2835	
	\$ 50,000	base fee @	\$ 2,841	\$ 6,688	\$ 6,687.90	Major commercial or Multi-family residential \$1,449 per sheet	No Comparison Available - based on saft.	Minor permits: \$251 Major Permits \$629	>30 \$4793	<\$20,000 7.5% of valuation
	each additional \$1,000 or fraction thereof	each add'l \$1000	\$ 25	\$ 67	\$ 66.88		\$575-\$1895 with min \$1780 deposit		EPC Commercial	\$20k-\$80k: \$1,729+6.5% of valuation
	\$ 100,000	base fee @	\$ 4,083	\$ 10,032	\$ 10,031.86	Minor Commercial, Single Family Residential, ADU, Addition			<1 acre \$2434	>80k: \$6,222 + 4% of valuation
	each additional \$1,000 or fraction thereof	each add'l	\$ 15	\$ 33	\$ 33.44	\$617 per sheet			1-5 acre \$3939	
	\$ 500,000	base fee @	\$ 9,942	\$ 23,408	\$ 23,407.66				> 5 acre \$6248	
	each additional \$1,000 or fraction thereof	each add'l	\$ 12	\$ 20	\$ 20.06					
	\$ 1,000,000	base fee @	\$ 15,399	\$ 33,440	\$ 33,439.52					
	each additional \$1,000 or fraction thereof	each add'l	\$ 16	\$ 33	\$ 33.44					
30	Agreements	per project	\$ 1,614	\$ 669	\$ 668.79	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	Fully allocated hourly rates for all personnel
31	Reversion to Acreage	per project	\$ 2,018	\$ 669	\$ 668.79	No Comparison Available	Actual Cost with \$5,000 deposit	No Comparison Available	No Comparison Available	\$2,759 plus initial deposit of \$2,500 surveyor
32	Revision to Plan Check for previously approved projects,	per revision	\$ 404	\$ 334	\$ 334.40	\$ 142	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
33	Storm Water Compliance Project Plan Review	per project								
	Tier 1		\$ 1,413	\$ 334	\$ 334.40					
	Tier 2		\$ 1,413	\$ 836	\$ 835.99					
	Tier 3 - City Admin Cost (consultant costs are passed through to applicant) - deposit		\$ 5,247	\$ 4,347	\$ 4,347.14	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Tier 4 - City Admin Cost (consultant costs are passed through to applicant) - deposit		\$ 5,247	\$ 4,347	\$ 4,347.14					
34	Review of Annual Reports of privately maintained post-construction treatment devices	per report	\$ 404	\$ 334	\$ 334.40	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
35	Storm water Inspection	per inspection	NEW	\$ 669	\$ 668.79	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
36	Storm Water Pollution Prevention Plan (SWPPP)	per project	\$ 807	\$ 669	\$ 668.79	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
37	Transportation/Hauling									
	Permit (per trip)	per trip	\$ 16	\$ 167	\$ 16.00	No Comparison Available	\$ 16	No Comparison Available	No Comparison Available	\$ 16
	Oversize Load	per trip	\$ 79	\$ 167	\$ 167.20		\$ 90			\$ 90
38	Hourly Rates									
	Engineering Services	per hour	\$ 404	\$ 334	\$ 334.40	\$ 169			\$ 175	
	Inspection Services	per hour	\$ 404	\$ 334	\$ 334.40	\$ 169			\$ 175	
	Miscellaneous Services	per hour	\$ 404	\$ 334	\$ 334.40	\$ 169	No Comparison Available	No Comparison Available	\$ 175	No Comparison Available
	Peer Review by City consultant	per project	Actual Cost		Actual Cost	\$ 215			No Comparison Available	
	Records Research - Engineering	per request	\$ 404	\$ 334	\$ 334.40	\$ 169			\$ 175	

Fee No.	Fee Description	Fee Type / Unit	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Recommended Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
	WASTEWATER									
39	Permits									
	Direct Discharge Permit	per permit	\$ 3,229	\$ 2,675	\$ 2,675.16	No Comparison Available	\$150 per year/per location	No Comparison Available	No Comparison Available	No Comparison Available
40	Other Wastewater Fees									
	Wastewater stoppage investigation	per instance	\$ 1,614	\$ 1,338	\$ 1,337.58	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Discharge report review	per report	\$ 807	\$ 669	\$ 668.79	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
41	Permit Technology Fee - Applies to all permits	per permit	4% of total value of permit fees assessed		4% of total value of permit fees assessed	6% of all fees except those under \$100	No Comparison Available	5% of permit fee	No Comparison Available	No Comparison Available

Notes

- [1] Source: "Santa Cruz City Planning and CD Fee Schedule 2024.pdf"
- [2] Source: "Public Works Fee Schedule County of Santa Cruz.pdf"
- [3] Source: "Capitola MFS FY 23-24 amended.pdf"
- [4] Source: "Watsonville MFS FY 22-23.pdf"
- [5] Source: "Los Gatos MFS FY 23-24.pdf"

APPENDIX B.6

Comparative Fee Survey – Public Works – Parks and Recreation Division

			Scotts Valley			Comparative Agencies						
Fee No.	Fee Description	Notes	Current Fee	Full Cost Recovery Fee	Rec'd Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]		
1	Administrative Fees											
	Class/Gazebo	per reservation	\$ 9	\$ 18	\$ 18	No Comparison Available	\$82-\$150 / hourly	No Comparison Available	No Comparison Available	No Comparison Available		
	Community/Senior Center	per reservation	\$ 9	\$ 330	\$ 33							
	Reservation Change Processing Fee	per request	NEW	\$ 37	\$ 20	\$ 25	\$25-\$100	No Comparison Available	No Comparison Available	No Comparison Available		
	Cleaning Fee	per rental	\$ 125		Actual Cost per Cleaning Contract	\$18/hr.	\$48/ hour	No Comparison Available	\$90.85 - \$2,337.29	No Comparison Available		
	Damage Deposit	deposit	\$ 543		\$ 500	\$ 150	\$ 200	\$111-\$554 based on # of people	\$90.85 - \$2,337.29	No Comparison Available		
2	Facility Rentals											
	Community Center											
	Hourly - Resident	per hour	\$ 109		See Staff Report	\$13-\$100	\$ 140	Entire Facility \$173 plus security deposit Room A & B ea. \$49 Room C \$67 Hourly fees	\$46-\$72	No Comparison Available		
	Hourly - Non-Resident	per hour	\$ 124		See Staff Report	\$13-\$130	\$ 154					
	Daily - Resident											
	Weekday	per day	\$ 1,085		See Staff Report	\$316-\$500	No Comparison Available			No Comparison Available	No Comparison Available	
	Weekend	per day	\$ 1,085		See Staff Report							
	Daily - Non-Resident											
	Weekday	per day	\$ 1,237		See Staff Report	\$316-\$520	No Comparison Available			No Comparison Available	No Comparison Available	
	Weekend	per day	\$ 1,237		See Staff Report							
	Non-Profit - Resident/Non-Resident	hourly/daily	75% of Res/Non Res fee		See Staff Report	\$13-\$85	20% - 40% discount from Resident rates		\$46-\$72	No Comparison Available		
	Add Ons -											
	Kitchen Rental	hourly/daily	NEW		See Staff Report	\$13 hourly	\$15-\$27	No Comparison Available	No Comparison Available	No Comparison Available		
	Parking Lot Rental/closure	hourly/daily	NEW		See Staff Report	No Comparison Available	No Comparison Available	No Comparison Available				
	Patio/Backyard	hourly/daily	NEW		See Staff Report	No Comparison Available	No Comparison Available	\$10 per hour				
	Skypark Indoor Classroom											
	Hourly - Resident	per hour	NEW		See Staff Report	\$ 32	No Comparison Available	No Comparison Available	\$45 plus \$200 refundable deposit	No Comparison Available		
	Hourly - Non-Resident	per hour	NEW		See Staff Report	\$ 42						
	Daily - Resident											
	Weekday	per day	NEW		See Staff Report	No Comparison Available			No Comparison Available	No Comparison Available	\$95 \$100 deposit refundable	
	Weekend	per day	NEW		See Staff Report							
	Daily - Non-Resident											
	Weekday	per day	NEW		See Staff Report	No Comparison Available			No Comparison Available	No Comparison Available	\$150 \$100 deposit refundable	
	Weekend	per day	NEW		See Staff Report							
	Non-Profit - Resident/Non-Resident	hourly/daily	NEW		See Staff Report	\$ 27					No Comparison Available	No Comparison Available

			Scotts Valley			Comparative Agencies				
Fee No.	Fee Description	Notes	Current Fee	Full Cost Recovery Fee	Rec'd Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
	Senior Center									
	Hourly - Resident									
	Main Hall	per hour	\$ 71		See Staff Report	No Comparison Available - Senior Activities held in Community Center	No Comparison Available	No Comparison Available	\$45 plus \$200 refundable deposit	No Comparison Available
	Library	per hour	\$ 71		See Staff Report					
	Porch	per hour	\$ 71		See Staff Report					
	Entire Building	per hour	\$ 71		See Staff Report					
	Hourly - Non-Resident									
	Main Hall	per hour	\$ 84		See Staff Report	No Comparison Available - Senior Activities held in Community Center				
	Library	per hour	\$ 84		See Staff Report					
	Porch	per hour	\$ 84		See Staff Report					
	Entire Building	per hour	\$ 84		See Staff Report					
	Daily - Resident - Weekday									
	Main Hall	per hour	\$ 705		See Staff Report	No Comparison Available - Senior Activities held in Community Center				
	Library	per hour	\$ 705		See Staff Report					
	Porch	per hour	\$ 705		See Staff Report					
	Entire Building	per hour	\$ 705		See Staff Report					
	Daily - Resident - Weekend									
	Main Hall	per hour	\$ 705		See Staff Report	No Comparison Available - Senior Activities held in Community Center				
	Library	per hour	\$ 705		See Staff Report					
	Porch	per hour	\$ 705		See Staff Report					
	Entire Building	per hour	\$ 705		See Staff Report					
	Daily - Non-Resident - Weekday									
	Main Hall	per hour	\$ 835		See Staff Report	No Comparison Available - Senior Activities held in Community Center				
	Library	per hour	\$ 835		See Staff Report					
	Porch	per hour	\$ 835		See Staff Report					
	Entire Building	per hour	\$ 835		See Staff Report					
	Daily - Non-Resident - Weekend									
	Main Hall	per hour	\$ 835		See Staff Report	No Comparison Available - Senior Activities held in Community Center				
	Library	per hour	\$ 835		See Staff Report					
	Porch	per hour	\$ 835		See Staff Report					
	Entire Building	per hour	\$ 835		See Staff Report					
	Non-Profit - Resident/Non-Resident	hourly/daily	25% Discount		See Staff Report				No Comparison Available - Senior Activities held in Community Center	

Fee No.	Fee Description	Notes	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Rec'd Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
3	Facility Rentals - Outdoor Parks - Sitanen, Skypark, Hocus Pocus, McDorsa, Skypark Outdoor Classroom									
	<i>Hocus Pocus & Skypark Playground Gazebo</i>									
	Private Party - Resident	per hour/2hr minimum	\$ 27		See Staff Report	\$28-\$68 hourly \$88-\$2,355 daily	\$17-\$28	No Comparison Available	\$45 per hour with \$300 Refundable Deposit	\$ 65
	Private Party - Non-Resident	per hour/2hr minimum	\$ 37		See Staff Report	\$36-\$87 hourly \$115-\$3,016 daily	\$19-\$32			\$ 120
	Commercial/Paid Event	per hour/2hr minimum	NEW		See Staff Report	\$44-\$105 hourly \$135-\$3,641 daily	15-20% off above rates			Resident \$95 Non-Resident \$120
	<i>Sitanen, Skypark Large Gazebo, MacDorsa Gazebo</i>									
	Private Party - Resident	per hour/2hr minimum	\$ 27		See Staff Report	\$28-\$68 hourly \$88-\$2,355 daily	\$17-\$28	No Comparison Available	\$45 per hour with \$300 Refundable Deposit	\$ 65
	Private Party - Non-Resident	per hour/2hr minimum	\$ 37		See Staff Report	\$36-\$87 hourly \$115-\$3,016 daily	\$19-\$32			\$ 120
	Commercial/Paid Event	per hour/2hr minimum	NEW		See Staff Report	\$44-\$105 hourly \$135-\$3,641 daily	15-20% off above rates			Resident \$95 Non-Resident \$120
	<i>Permitted Use of Outdoor spaces/parks for classes. Teaching in outdoor spaces.</i>	per permit for each class held	NEW	\$ 73	\$ 73	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	<i>Permitted Use of Inflatables in Outdoor Spaces</i>	per permit	NEW	\$ 18	\$ 18	\$44 - \$54	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
4	Facility Rentals/Use - Fields Skypark									
	Single Field	per field, per hour	\$ 14		See Staff Report	\$33-\$86 hourly \$231-\$601 daily	Youth Resident \$30 Youth Non-Res \$33 Adult Resident \$37 Adult Non-Res \$41	\$14-\$36	\$45 per hour with \$75 refundable deposit	No Comparison Available
	All 3 Fields	per field, per hour	\$ 26		See Staff Report	\$99-129 hourly	No Comparison Available	No Comparison Available	No Comparison Available	
	<i>Siltanen</i>									
	Single Fields #1 - 4	per field, per hour	\$ 14		See Staff Report	\$33-\$86 hourly \$231-\$601 daily	Youth Resident \$30 Youth Non-Res \$33 Adult Resident \$37 Adult Non-Res \$41	\$14-\$36	\$45 per hour with \$75 refundable deposit	No Comparison Available
	All 4 Fields	per field, per hour	\$ 26		See Staff Report	\$99-129 hourly	No Comparison Available	No Comparison Available	No Comparison Available	
	Majors Field	per field, per hour	\$ 14		See Staff Report	\$33-\$86 hourly \$231-\$601 daily	Youth Resident \$30 Youth Non-Res \$33 Adult Resident \$37 Adult Non-Res \$41	\$14-\$36	\$45 per hour with \$75 refundable deposit	
	<i>League/Club Field Rentals</i>	per field, per hour	\$ 14		See Staff Report	\$33-\$86 hourly \$231-\$601 daily	No Comparison Available	No Comparison Available	\$45 per hour with \$75 refundable deposit	No Comparison Available
	<i>Bocce Ball League Fee</i>	per league per season	NEW	\$ 7	\$ 7	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available

Fee No.	Fee Description	Notes	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Rec'd Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
	Athletic Field Lights	per hour	\$ 22		See Staff Report	\$25/ hour (2 hour min)	No Comparison Available	No Comparison Available	\$ 10	No Comparison Available
	Snack Shack Concessions Room	per day	NEW		See Staff Report	\$ 50	Resident \$31.75 Non Resident \$35	No Comparison Available	No Comparison Available	No Comparison Available
	Outdoor Court Rental									
	Bocce Ball Court Hourly Use	per hour	NEW		See Staff Report	Resident \$11 Non-Resident \$15	No Comparison Available	No Comparison Available	No Comparison Available	Resident \$95 per day Non-Resident \$150 per day
	Bocce Ball Court - Tournament Rental	per day	NEW		See Staff Report	No Comparison Available	No Comparison Available	No Comparison Available		No Comparison Available
	Tennis/Pickleball Court Hourly Use	per hour	NEW		See Staff Report	Resident \$11 Non-Resident \$15	Resident \$7 Non-Resident \$8.50	\$6-\$15	\$15 per hour with \$75 refundable deposit	No Comparison Available
	Tennis/Pickleball Court - Tournament Rental	per day	NEW		See Staff Report	No Comparison Available	Resident \$11.75 Non-Resident \$13	No Comparison Available	No Comparison Available	No Comparison Available
	League/Club Rental	per hour	NEW		See Staff Report	\$17-\$99	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	League/Club Rental	per day	NEW		See Staff Report	\$134 - 693	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Skatepark Rental	per hour	NEW		See Staff Report	Resident \$522 daily Non-Resident \$679 daily	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Garden Plot Rental - Application Fee									
	New Application	per application	NEW	\$ 55	\$ 55					
	Renewal - Same Plot	per application	NEW	\$ 37	\$ 37	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Renewal - Plot Relocation	per application	NEW	\$ 18	\$ 18					
	Garden Plot Rental Fee	per sqft	\$ 1		\$ 1	No Comparison Available	Resident \$75 Non-Resident \$87 annually	No Comparison Available	No Comparison Available	No Comparison Available
5	Entertainment Permit / Special Events In City Parks or Park Facilities: Events of 50+ attendees or with sound or entertainment									
	Application Review	per application	NEW	\$ 608	\$ 275	No Comparison Available	No Comparison Available	No Comparison Available	Non-Profit: \$160.43 Other: \$318.58	No Comparison Available
	City Staff Support During Event	actual cost	Actual Cost per Department		Actual Cost per Department	No Comparison Available	No Comparison Available		Police \$115 per hour Fire \$401 per hour	No Comparison Available
	Full/Partial Park Rentals for Groups 50+	per rental	See rental fees above		See rental fees above	\$1,542-\$2,313 full \$1,000 facility deposit	Resident \$70-\$222 per hour Non Resident \$77-\$484 per hour		No Comparison Available	Resident \$95 Non-Resident \$150 \$100 deposit
	Use of Equipment: Cones, delineators, barricades, trash cans, A-frames, etc.	per rental	NEW		See Staff Report	\$10-\$50 based on equipment type - Daily	\$25-\$1,000 based on equipment type		\$1.45 - \$152	\$.15-\$117
	Road/Parking Lot Closures	per hour	NEW		See Staff Report	\$257 daily	No Comparison Available		Variable	No Comparison Available
	Special Permits for Sound, Inflatables, etc.	per hour	per Finance / Recreation Fee Schedules		per Finance / Recreation Fee Schedules	\$25-\$55 daily \$100 weekly	No Comparison Available		No Comparison Available	Resident \$95 Non-Resident \$150 \$100 deposit
	Use of Wi-Fi for Large Events	per event	NEW		See Staff Report	No Comparison Available	No Comparison Available		No Comparison Available	No Comparison Available

Fee No.	Fee Description	Notes	Scotts Valley			Comparative Agencies				
			Current Fee	Full Cost Recovery Fee	Rec'd Fee Policy	City of Santa Cruz [1]	County of Santa Cruz [2]	City of Capitola [3]	City of Watsonville [4]	Town of Los Gatos [5]
6	Senior Center Annual Membership Fee									
	New Member		NEW	\$ -	See Staff Report					
	Renewal		NEW		See Staff Report	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	Lifetime		NEW		See Staff Report					
8	Ad Placement in Activity Guide									
	Senior Center Small Ad		NEW		See Staff Report					
	Senior Center Medium Ad		NEW		See Staff Report					
	Senior Center Large Ad		NEW		See Staff Report	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available	No Comparison Available
	City Activity Guide		NEW		See Staff Report					
9	Recreation Classes and Programs		set seasonally by P&R staff		set seasonally by P&R staff	Set Seasonally - See activity guides	See Section V - Recreation Programs Fee Schedule	No Comparison Available	No Comparison Available	No Comparison Available

Notes

- [1] Source: "Santa Cruz City Parks & Rec Fees 01.08.24.pdf"
 [2] Source: "Parks Open Space Cultural Services Fee Schedule County of Santa Cruz2.pdf"
 [3] Source: "Capitola MFS FY 23-24 amended.pdf"
 [4] Source: "Watsonville MFS FY 22-23.pdf"
 [5] Source: "Los Gatos MFS FY 23-24.pdf"

AGENDA: June 12, 2024

TO: Scotts Valley City Council

FROM: Sarah Christensen, P.E., Senior Civil Engineer, Santa Cruz County Regional Transportation Commission

RE: Zero Emission Passenger Rail and Trail Project Initial Conceptual Alignment and Conceptual Rail Transit Vehicle Type Analysis

RECOMMENDATIONS

Scotts Valley City Council receive a presentation from Santa Cruz County Regional Transportation Commission (Commission) staff and provide input on the Zero Emission Passenger Rail and Trail Project's initial conceptual alignment and analysis of conceptual rail transit vehicle types.

BACKGROUND

In 2012, the Santa Cruz County Regional Transportation Commission (RTC) acquired the Santa Cruz Branch Rail Line (Branch Line), which provides a unique opportunity for Santa Cruz County to have a dedicated transportation facility connecting the county's two largest cities, Watsonville and Santa Cruz, and the communities in between. It also provides a connection to locations outside of Santa Cruz County and to other parts of the state. Subsequently, several planning studies evaluated public transportation investment options for Santa Cruz County. These culminated in a preferred scenario comprising high-capacity zero emission passenger rail with a multi-use bicycle and pedestrian trail (Coastal Rail Trail) along the Branch Line. Seventeen miles of Coastal Rail Trail projects have been constructed or are under development as separate projects.

In 2022, the Commission solicited proposals from qualified and experienced professional consultants to develop the project concept and subsequently the environmental documentation for the proposed passenger rail transit and Coastal Rail Trail project. The scope includes zero emission passenger rail along the Branch Line between Pajaro and Santa Cruz, and the remaining segments of the Coastal Rail Trail including between Rio del Mar and Pajaro (Segments 13 through 20) as well as the Capitola Trestle (Segment 11, Phase 2). In 2023, the Commission awarded a Professional Engineering Services Agreement to HDR Engineering, Inc. to complete the Project

Concept Report for the Zero Emission Passenger Rail and Trail project (Project).

DISCUSSION

The Project has reached Community Engagement Milestone 2 in the development of the Project Concept Report. This project milestone includes presenting and seeking input on the initial conceptual Project alignment and on the analysis of conceptual rail transit vehicle types.

Draft Initial Conceptual Alignment Development

The initial conceptual alignment, which, starting June 6th, became available for public viewing and comment at the Project online open house at <http://www.zeprt.com/>, provides a “first pass” alignment, from which over the coming months the Project team will undertake technical analyses and modelling in order to develop a refined conceptual alignment that will be presented during the Project’s Community Engagement Milestone 3.

The intent of the “first pass” alignment is to fit, to the extent feasible, the rail and trail facilities within the existing right-of-way and to incorporate minor adjustments to the alignment to optimize transit operations. Potential locations of passing sidings, stub-ended terminal station tracks, and stations are shown in this initial conceptual alignment. Project typical design cross sections previously adopted by the Commission were utilized to develop the initial conceptual alignment.

The Project team is seeking community input on the initial conceptual alignment.

Over the next several months, the Project team will iteratively refine the initial conceptual alignment through technical analyses, ridership and operations modeling, environmental screening and geometric design in order to develop the refined conceptual alignment. This process will review community input received during the Milestone 2 community engagement and will also include a conceptual evaluation of potential modifications to the conceptual alignment that would reduce transit total travel times¹ and increase resiliency along the Branch Line. Moreover, the Project team will evaluate a number of potential conceptual solutions to address constraints that were identified during development of the initial conceptual alignment and which could inhibit constructability and/or impede operations.

¹ The duration of time a passenger would take to travel from one end of the service to the other end.

Draft Analysis of Conceptual Rail Transit Vehicle Types

Community Engagement Milestone 2 also includes an evaluation of potential rail transit vehicle types being considered for the Project. The rail transit vehicle types being evaluated include locomotive hauled trains, multiple unit trains, and light rail vehicles. The rail transit vehicle type selected will influence the design of other Project elements including platforms, bridges, signaling, power supply, and freight interface. The type of vehicle may also influence how competitive the Project will be for future state and federal grants. A list of vehicle type pros and cons is presented in Figure 1.

Through the Milestone 2 community input opportunities, the Project team will solicit input on which potential rail transit vehicle types would be most beneficial and what factors or considerations should be prioritized in the selection of the vehicle type.

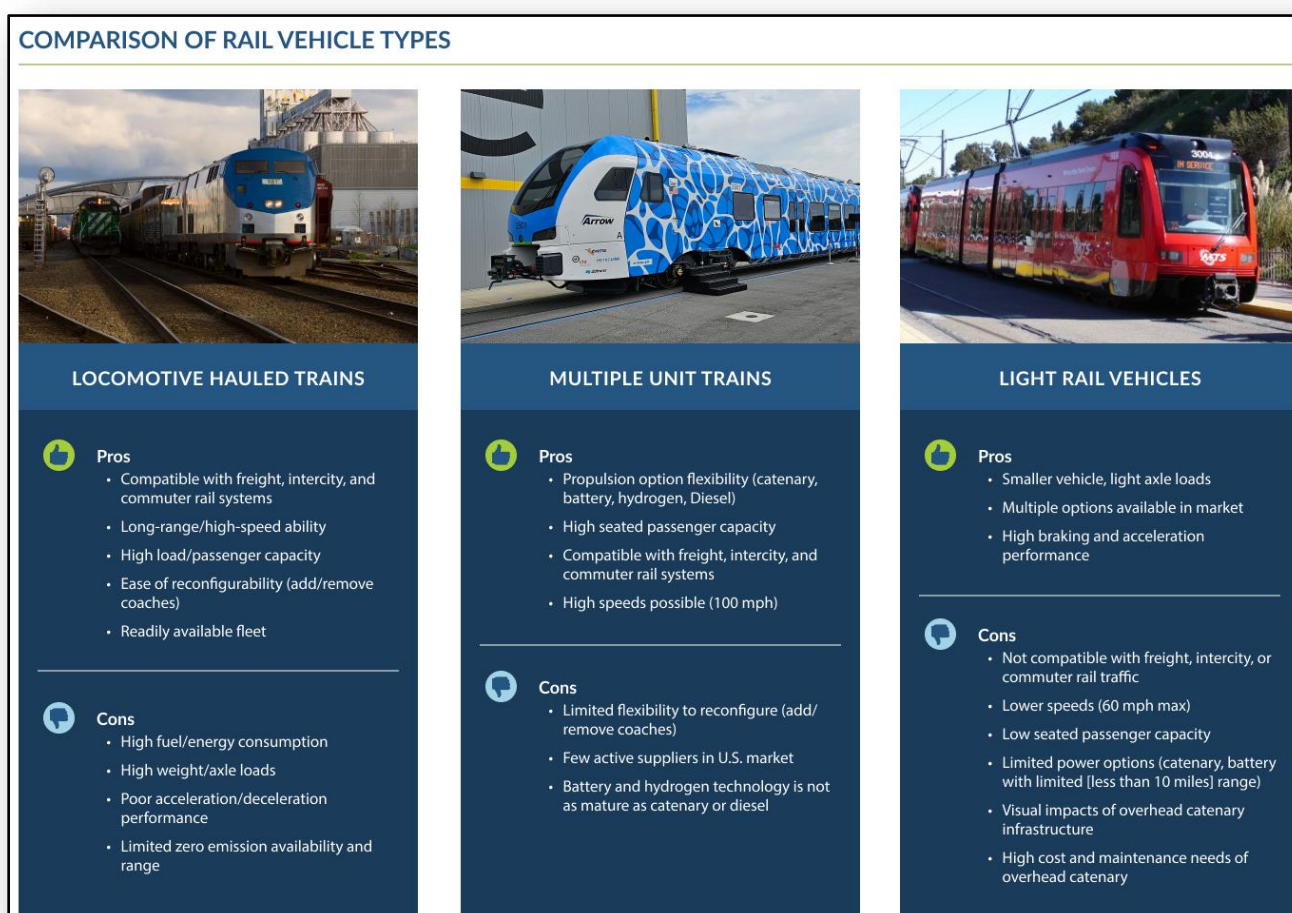


Figure 1 - Comparison of Rail Vehicle Types

Community Engagement – Milestone 2

Community engagement providing project information and soliciting input for Project Milestone 2 is ongoing in June and July and includes Project public open houses as well as presentations to Commission committees, partner agencies, and stakeholders. The Project's initial conceptual alignment and the analysis of conceptual rail transit vehicle types are both available for public review at the Project in-person and virtual open houses. The Project's virtual, web-based open house kicked off on June 6 at www.zeprt.com and will be live through the duration of this public engagement milestone. Two in-person open houses will be held in Watsonville and Santa Cruz:

Monday, June 24, 2024 from 6:00 to 7:30 PM
Location: Civic Plaza Community Room
Address: 275 Main Street, Watsonville, CA 95076

Tuesday, June 25, 2024 from 6:00 to 7:30 PM
Location: Live Oak Grange
Address: 1900 17th Ave., Santa Cruz, CA 95062

Input can be provided at this City Council meeting, at the virtual and in-person open houses, and via email at zeprt@sccrtc.org.

The Project Open House Flyer ([Attachment 1](#)) and the Project Fact Sheet ([Attachment 2](#)) provide more information on the Project and on current engagement opportunities.

NEXT STEPS

Input received from Scotts Valley City Council, together with other input received during Community Engagement Milestone 2, will aid in the development of the project concept. The Project team will review the input received during this period, and RTC staff will present and summarize the input received at a future Commission meeting.

Using feedback received during Milestone 2, the Project team will continue to develop the conceptual alignment and present a refined conceptual alignment and details on proposed station, layover facility, and maintenance facility locations as Milestone 3 in the fall of 2024. As shown in Figure 2, the draft Project Concept Report, as Milestone 4, is expected to be completed with preliminary cost estimates in early 2025, with the final Project Concept Report being completed in spring 2025.

PROJECT CONCEPT REPORT

Milestones and Engagement Opportunities



Figure 2: Project Concept Report Milestones

SUMMARY

Staff from the Santa Cruz County Regional Transportation Commission provided a presentation to the Scotts Valley City Council on the Zero Emission Passenger Rail and Trail Project, which has reached Community Engagement Milestone 2 in the development of the Project Concept Report. This Project milestone includes the initial conceptual rail and trail alignments and the analysis of conceptual rail transit vehicle types. Additional input can be provided at the upcoming in-person open houses, the virtual open house at www.zeprt.com, or via email to zeprt@scrtc.org.

ATTACHMENTS

1. Open House Flyer
2. Project Fact Sheet

ZERO EMISSION PASSENGER RAIL AND TRAIL PROJECT



The project proposes new passenger rail service and stations on approximately 22 miles of the Santa Cruz Branch Rail Line and 12 miles of Coastal Rail Trail: Segments 13-20 as well as the Capitola Trestle reach (Segment 11, Phase 2).



In February, we heard from you about the project's Purpose and Need. RTC is sharing a project update and wants your feedback on proposed rail vehicles and the initial conceptual alignment. HERE IS HOW TO PARTICIPATE:

VIRTUAL OPEN HOUSE

June 6–July 18
zeprt.com



OR

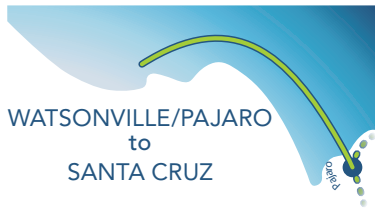
IN PERSON OPEN HOUSE

**Monday,
June 24**
6:00–7:30pm
Civic Plaza
Community Room
275 Main Street
Watsonville

**Tuesday,
June 25**
6:00–7:30pm
Live Oak Grange
1900 17th Avenue
Santa Cruz



ZERO EMISSION PASSENGER RAIL AND TRAIL



FACT SHEET

JUNE 2024

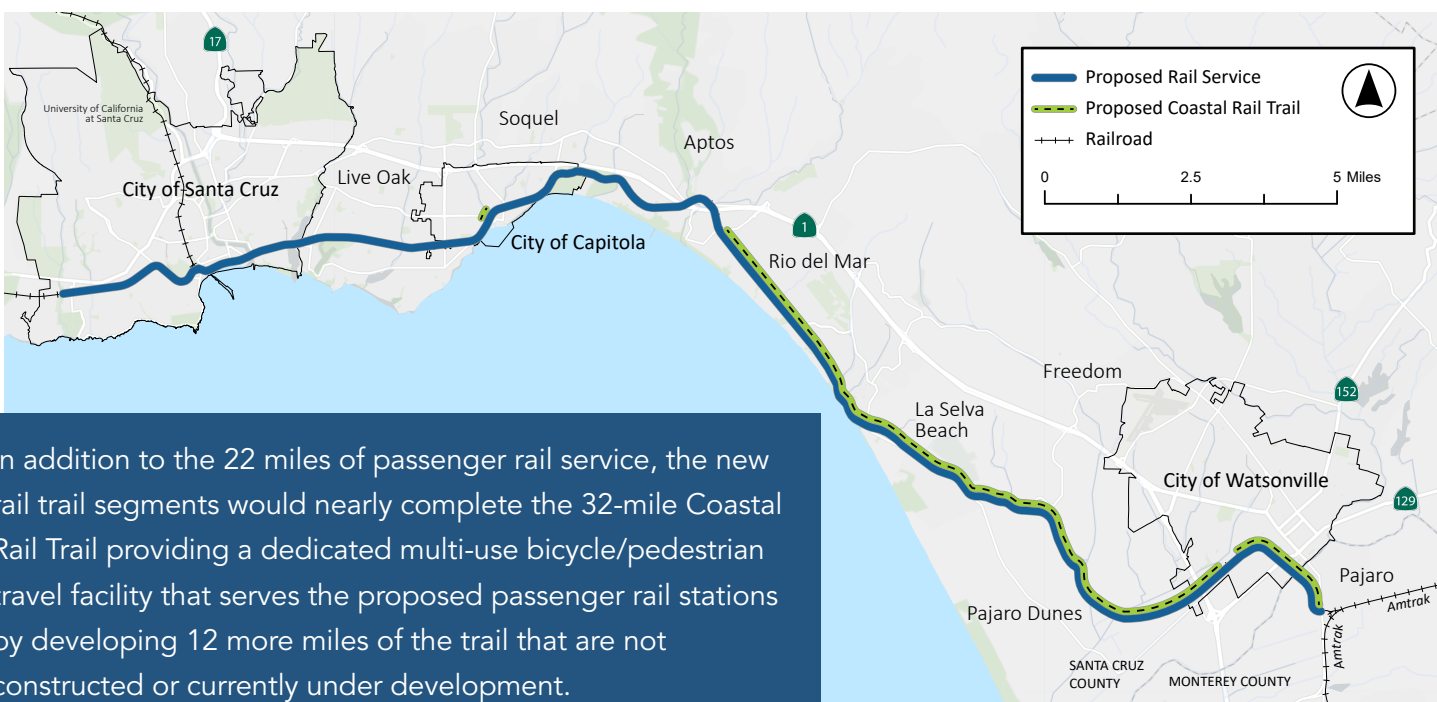
ZERO EMISSION PASSENGER RAIL AND TRAIL PROJECT

The Zero Emission Passenger Rail and Trail Project proposes a new high-capacity passenger rail service and stations on approximately 22 miles of the Santa Cruz Branch Rail Line (SCBRL) from the city of Santa Cruz in the north to Pajaro, just south of Watsonville. The project also proposes 12 miles of Coastal Rail Trail: Segments 13-20 from Rio del Mar Boulevard through the community of La Selva Beach and the city of Watsonville, as well as the Capitola Trestle reach (Segment 11, Phase 2).

The project aims to take advantage of the publicly owned rail right-of-way to provide passenger rail service to connect the most populated areas of Santa

Cruz County to each other and to the greater region as well as to provide integrated intercity travel options for riders on the Central Coast. Passengers will be able to bypass Highway 1 and local arterials that are highly congested, providing high-quality connections to key destinations within the county.

The project builds on studies previously completed by the Santa Cruz County Regional Transportation Commission (RTC), including the Rail Transit Feasibility Study in 2015 and the Transit Corridor Alternatives Analysis & Rail Network Integration Study in 2021, which identified a locally preferred alternative for Electric Passenger Rail.



PROJECT SCHEDULE

In October 2023, RTC began work on the Project Concept Report. This report is anticipated to be completed in spring 2025 and will define, evaluate, and develop a project build concept to be advanced into subsequent tasks. Key milestones for this phase of work are listed to the right.

Throughout these activities, meaningful, proactive, and focused public and stakeholder outreach will occur, including several virtual and in-person public workshops and open house meetings.

Following completion of the Project Concept Report, the project will move into Preliminary Engineering and Environmental Documentation, and then through Right-of-Way and Final Design.

Project Concept Report – Milestones and Engagement Opportunities

WINTER 2024

- PRELIMINARY PURPOSE AND NEED STATEMENT
- PROJECT LOOK AHEAD

SUMMER 2024

- CONCEPTUAL ALIGNMENTS
- ZERO EMISSION VEHICLE TYPES

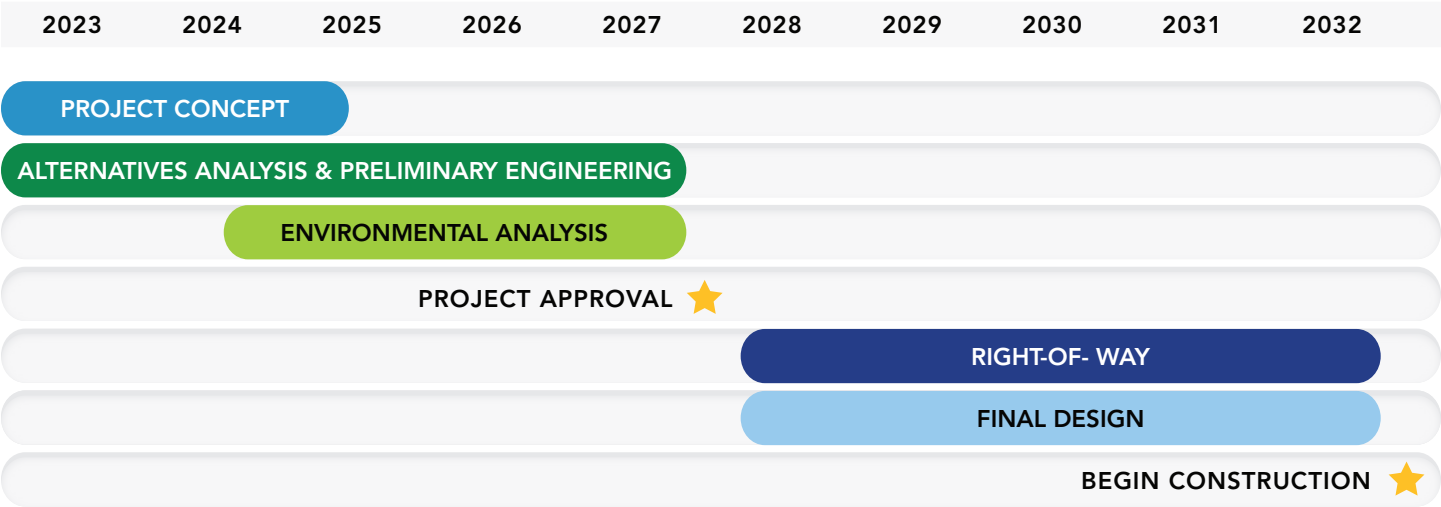
FALL 2024

- REFINED CONCEPTUAL ALIGNMENT
- STATION/LAYOVER FACILITY AND MAINTENANCE LOCATIONS

WINTER 2025

- DRAFT PROJECT CONCEPT REPORT
- PRELIMINARY COST ESTIMATES
- NEXT STEPS FOR PROJECT DEVELOPMENT

WE ARE HERE



STAY CONNECTED

The RTC and its project partners are committed to meaningful public engagement throughout the project’s lifecycle. Community participation is vital to aid in minimizing impacts while meeting the needs of riders, bicyclists, and pedestrians. There are many voices in our community, and we want to hear yours.

- 

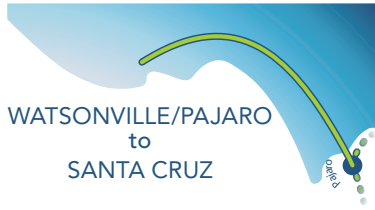
Visit the project webpage for updates and sign up for the contact list: sccrtc.org/zeprt
- 

Email us with comments or questions: zeprt@sccrtc.org
- 

Attend future public meetings and provide comments throughout concept development



ZERO EMISSION PASSENGER RAIL AND TRAIL



HOJA INFORMATIVA JUNIO DE 2024

PROYECTO DE FERROCARRIL Y SENDEROS PARA PASAJEROS DE CERO EMISIONES

El proyecto de ferrocarril y senderos para pasajeros de cero emisiones propone un nuevo servicio ferroviario de alta capacidad para pasajeros y estaciones en aproximadamente 22 millas del Ramal Ferroviario de Santa Cruz (SCBRL) desde la ciudad de Santa Cruz en el norte de Pájaro, hasta el sur de Watsonville. El proyecto también propone 12 millas de sendero ferroviario costero: Los tramos 13-20 desde Rio del Mar Boulevard a través de la comunidad de La Selva Beach y la ciudad de Watsonville, así como el tramo de Capitola Trestle (segmento 11, fase 2).

El objetivo del proyecto es aprovechar el derecho público de paso ferroviario para dar servicio de ferrocarril a pasajeros y conectar las áreas más pobladas

del condado de Santa Cruz entre ellas y con el resto de la región, así como ofrecer opciones de viaje entre ciudades para pasajeros de la Costa Central. Los pasajeros podrán evitar la autopista 1 y las vías locales que están muy congestionadas, ofreciendo conexiones de alta calidad a destinos clave en el condado.

El proyecto se basa en estudios anteriormente realizados por Santa Cruz County Regional Transportation Commission (RTC), incluyendo el Estudio de viabilidad de tránsito ferroviario en 2015 y el Análisis de alternativas de corredores de tránsito y Estudio de integración de la red ferroviaria en 2021, que identificaron una alternativa preferida para el Ferrocarril eléctrico de pasajeros.



Además de las 22 millas de servicio ferroviario para pasajeros, los nuevos tramos del sendero ferroviario casi completarían el sendero ferroviario costero de 32 millas, ofreciendo una instalación de viaje multiuso para bicicletas/peatones que sirve a las estaciones de ferrocarril de pasajeros propuestas mediante el desarrollo de 12 millas más del sendero que no están construidas o que están en desarrollo.

CRONOGRAMA DEL PROYECTO

En octubre de 2023, RTC comenzó a trabajar en el Reporte conceptual del proyecto. Se espera que este reporte esté terminado en la primavera de 2025 y en él se analice, evalúe y desarrolle un concepto de construcción del proyecto que se desarrollará en las tareas posteriores. Los principales logros para esta fase del trabajo están listados a la derecha.

Durante estas actividades, se organizará un programa de divulgación significativo, proactivo y centrado en el público y las partes interesadas, incluyendo varios talleres públicos virtuales y presenciales, y reuniones a puerta abierta.

Después de terminar el Reporte conceptual del proyecto, el proyecto pasará a la fase de ingeniería preliminar y documentación medioambiental, y después a la fase de derecho de paso y diseño final.

Reporte Conceptual del Proyecto – Logros y Oportunidades de Participación

INVIERNO DE 2024

- DECLARACIÓN PRELIMINAR DE PROPÓSITOS Y NECESIDADES
- MIRADA AL FUTURO DEL PROYECTO

VERANO DE 2024

- ALINEACIONES CONCEPTUALES
- TIPOS DE VEHÍCULOS DE CERO EMISIONES

OTOÑO DE 2024

ESTAMOS AQUÍ

- ALINEACIONES CONCEPTUALES REFINADAS
- INSTALACIONES DE LA ESTACIÓN/PUNTOS DE ESPERA Y LUGARES DE MANTENIMIENTO

INVIERNO DE 2025

- REPORTE CONCEPTUAL DEL BORRADOR DEL PROYECTO
- SIGUIENTES PASOS PARA EL DESARROLLO DEL PROYECTO
- ESTIMACIONES PRELIMINARES DE LOS COSTOS



MANTENERSE CONECTADO

El RTC y sus socios en el proyecto se comprometen a tener una participación pública significativa durante el ciclo de vida del proyecto. La participación comunitaria es importante para ayudar a minimizar los impactos mientras se cumplen las necesidades de los conductores, ciclistas y peatones. Hay muchas voces en nuestra comunidad y queremos escuchar la suya.

Visite la página web del proyecto para obtener actualizaciones y registrarse en la lista de contactos: sccrtc.org/zeprt

Envíenos sus comentarios o preguntas por correo electrónico: zeprt@sccrtc.org

Asista a reuniones públicas futuras y aporte comentarios durante el desarrollo del concepto.

ESCANEE AQUÍ

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/12/2024

TO: Honorable Mayor and City Council

FROM: Mali LaGoe, City Manager

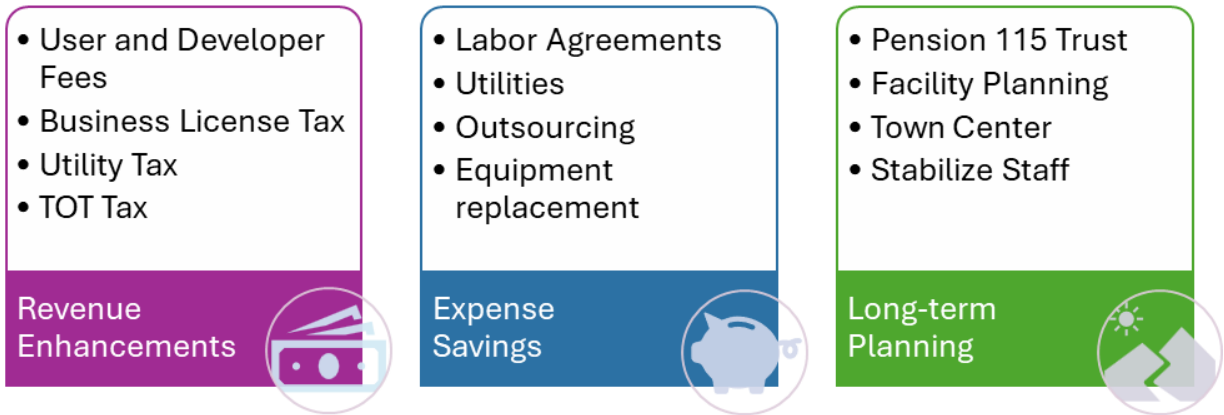
APPROVED: Mali LaGoe, City Manager

SUBJECT: Consideration to proceed with a ballot measure for changes to the City's business license tax ordinance (SVMC Title 5, Chapter 5.04) for the November 2024 General Election

SUMMARY OF ISSUE

The City Council received reports from staff during its strategic planning session on February 28, 2024 regarding the fiscal challenges that the City's General Fund faces in its long-range forecast. As the chart indicates here, the long-range forecast identifies a fiscal gap that would reduce reserves below the City's minimum reserve target of 30% of annual operating expenditures by FY 2026, and deplete reserves to zero by FY 2027 without corrective action. While the passage of Measure Z – the City's 1.25% local sales tax measure – has led to positive results, including investment in law enforcement services, and has saved the City from depleting its cash reserves, pressures have risen from other sources. Rising costs in labor, insurance, construction materials and supplies have placed additional pressures on the City. There also exists several deferred maintenance needs in roads, parks and buildings that need to be addressed.

In order to address the nearly \$2.5 million annual fiscal gap, the City has identified several ways to address the budgetary deficit in the long-range forecast. Several of these options are already underway. The following graphic summarizes the options that have been explored.



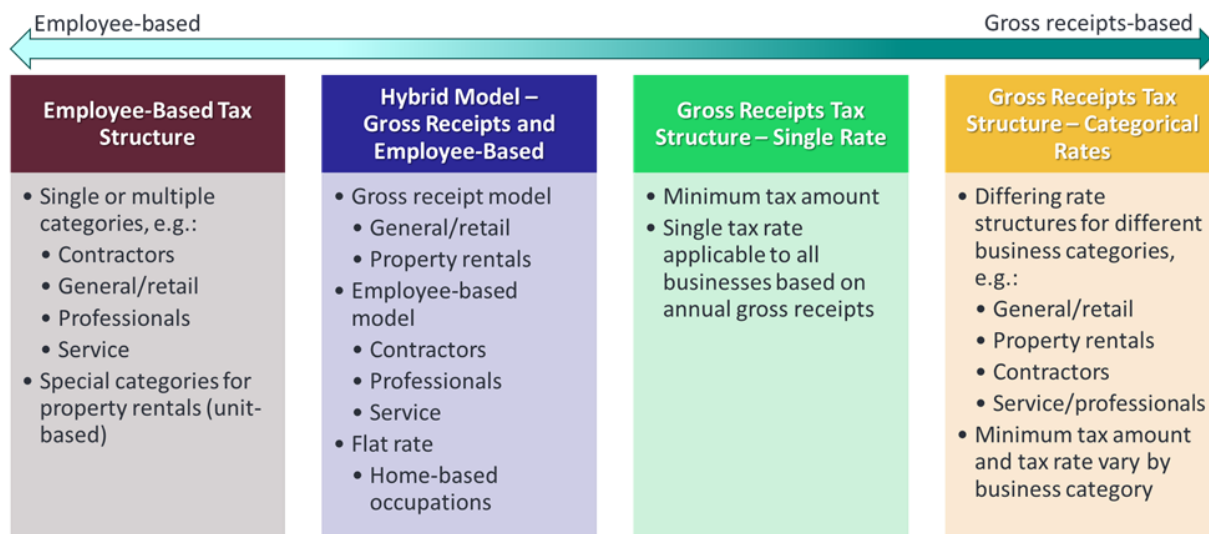
City's Existing Business License Tax Structure

The City's existing business license tax (BLT) structure, codified in the City's municipal code in Title 5 Chapter 5.04, was created in 1992 and has not changed since that time. The current BLT model is an employee-based model, whereby all companies, contractors or individuals that conduct business in the City limits are required to pay an annual business license tax equivalent to \$40 per employee plus a \$50 flat fee. Again, these amounts and the BLT model has not changed since 1992 as the subsequent passage of Proposition 218 and 26 by California voters limits the ability to change the BLT tax without a vote in an election.

BLT Models Used in California

Based on direction received from the Council at its strategic planning session in late February, staff has pursued possible changes to its BLT ordinance. The City engaged the services of Baker Tilly, who has provided years of financial and operational consulting services to the City, to assist us in evaluating options to enhance the City's BLT revenues. The City also engaged services with the City's current BLT administrator, HdL Companies, to provide data from existing business license tax registrations to assist in modeling potential changes to the BLT structure.

Based on Baker Tilly's extensive experience in working with other agencies in California, there are primarily four BLT structures in use by local agencies in California. These are summarized in the following graphic.



As indicated in the previous section, the City's current BLT model is an employee-based structure. Changes in business practices and the post-Pandemic remote workforce have created challenges for agencies in ensuring that employee reporting under an employee-based model is consistent with the business' practices and the cities' BLT ordinances. Many cities are finding an underreporting of employees within their jurisdiction, especially for service-oriented businesses that have a higher percentage of remote workforces. The way that agencies have addressed this issue by transitioning to gross receipts based models, or a hybrid model that blends the two types of models as indicated in the graphic above.

Summary of Locally Comparable BLT Tax Structures

Baker Tilly conducted a review of BLT tax structures in use by agencies within the region. A summary of those structures is included in the following table. Three agencies use an employee-based model (Campbell, Morgan Hill and Santa Cruz), while two use a gross

receipts-based model (Los Gatos and Watsonville) and one using a hybrid approach (Capitola). Campbell, Morgan Hill and Watsonville have created additional complexities by including over 15 business categories (200 in Watsonville) with varying tax rates for each category. The other agencies have tended to streamline the business categories as much as possible based on the unique characteristics of businesses that operate in their communities today and projected in the future. In every case, Baker Tilly reports that agencies with more than 10 business categories wish they would have streamlined their business categories, but cannot easily do so due to Prop 218 voting requirements.

Jurisdiction Name	Business License Tax Type	Description	Last Updated
Campbell	Employee Based	Variable rate depending on business type (20 categories) and number of employees	2019
Capitola	Gross Receipts/Employee + Flat	Retail sales and general business – gross <u>receipts</u> ; Professions/personal services – employee <u>based</u> ; Contractors and builder – flat fee + employee based	2006
Los Gatos	Gross Receipts/Flat	Varying tax rate based on retail, e-commerce, manufacturing, wholesale or <u>jobbing</u> ; varying flat rate for other business types	2022
Morgan Hill	Employee + Flat	Varying tax rate depending on business type (15 categories) and number of employees with minimum amount	2010
Santa Cruz	Employee + Flat	Varying tax rate depending on business type and number of employees	1997
Watsonville	Gross Receipts/Flat	Flat and/or gross receipts based on over 200 different business categories	1985
Scotts Valley	Employee + Flat	Single tax rate per employee plus flat fee	1992

Decision Criteria in Support of Developing Alternative BLT Models

Deciding to change a BLT model will have significant impact on the local business community. Staff, in consultation with Baker Tilly, has developed the six following factors to inform the development of a new BLT model. Each of these criteria were discussed with the City Council at its February strategic planning workshop.

1. **Fair/Equitable.** Address perceived inequities in the current tax structure where small businesses pay a greater share of total revenues and with higher rates than comparable cities;
2. **Contemporary.** Reflect current business structure and have the ability to adapt over time to cover potential future business types and the economy;
3. **Comparable.** Comparable to peer agencies in the region;
4. **Simple for Business.** Remain relatively simple for businesses to pay and minimize complexity for the business community;
5. **Simple for City.** Changes are not overly cumbersome for the City to administer; and
6. **Revenue Resilience.** Consideration of the stability of tax revenues in varying economic conditions.

Initial BLT Models Considered

Baker Tilly has assisted staff in developing alternative BLT models for the City's consideration

based on the unique characteristics of the City’s current business portfolio, the BLT models in use in other agencies, and consistent with the decision criteria discussed earlier. As a starting point, Baker Tilly analyzed changes in the consumer price index (CPI) in the San Francisco-Oakland-San Jose region from 1992 to 2024. The CPI index has increased by 248% (from 141.6 in April 1992 to 351.247 in April 2024). If the City’s existing BLT model would have kept pace with inflation, the rates would have increased by approximately 250%. Based on existing annual BLT revenues of nearly \$350,000, a CPI-adjusted model would generate \$900,000 per year, yielding additional annual revenues to the City of \$550,000. This target was used as the starting point upon which to base alternative models. Initially, Baker Tilly created four BLT models that are summarized in the graphic below, each of which would generate the projected \$900,000 in annual revenues if implemented.

Existing Model	Option A – CPI-adjusted Employee-Based	Option B – Flat Tax Rate	Option C – Multiple Category Rates
•Flat tax of \$50, plus •Per employee rate - \$40	•Flat tax of \$125, plus •Per employee rate - \$100 •Annual CPI adjusted after implementation • - Rates adjusted based on SF Bay Area CPI growth from 1992 to 2024	•Annual Gross Receipts •Tax rate applies if annual gross receipts are higher than \$25,000 •Tax Rate •All businesses – 0.125% •Minimum tax – \$150	•Annual Gross Receipts •Tax rate applies if annual gross receipts are higher than \$25,000 •Tax Rate based on business type •Restaurants – 0.075% •Storage facilities – 0.500% •All other businesses – 0.125% •Minimum tax – \$150

Business Community Input

The City Manager and Councilmember Timm met with the Scotts Valley Chamber of Commerce (SVCoC) leadership team to discuss the need for BLT revisions over the past couple of months. SVCoC provided helpful insights in terms of how to address changes in the structure and ways to engage with the business community with their assistance.

Two business community workshops were held on May 21, 2024 with the business community – one in person at the Community Center, and the other hosted on Zoom. Baker Tilly, in collaboration with the City and SVCoC, facilitated these workshops. A total of 10 businesses were represented across the two meetings. The purpose of the workshops were to assist businesses in understanding how City services were provided, the fiscal challenges facing the City, and to gain an understanding of the existing BLT structure and the proposed alternative BLT models. Baker Tilly facilitated input from the business community at these meetings on the proposed BLT models.

The business community understood that a BLT structure created over 32 years ago is not relevant in today’s economy. Their perspectives were to find ways to mitigate the impact on small, locally owned businesses (fair/equitable; comparable; simple for business), address the differences in business types (contemporary), while understanding that the City needs to address its fiscal challenges in light of other strategies that the City is already pursuing (revenue resilience).

Recommended BLT Models for Council Consideration

Based on the input received from the business community, changes were made to the gross

receipts model for consideration. The City presented this revised model to the SVCoC at its most recent Board meeting. Input gained from the Board indicated that the revised model was consistent with the input received from the business community. The following graphic identifies the two recommended BLT models submitted for City Council consideration. Option A would retain the existing employee-based model, but would increase the rate consistent with changes to CPI, which would be adjusted annually in the future based on CPI changes. Option B is a gross-receipts based model that introduces a tiered rate structure similar to the existing federal income tax tables where increasing levels of gross receipts are taxed at progressively higher tax rates.

Existing Model	Option A – CPI-adjusted Employee-Based	Option B – Tiered Rate Structure
• Flat tax of \$50, plus • Per employee rate - \$40	• Flat tax of \$125, plus • Per employee rate - \$100 • Annual CPI adjusted after implementation • Rates adjusted based on SF Bay Area CPI growth from 1992 to 2024	• Annual Gross Receipts based • Tiered tax rate structure (see table below) • Minimum tax – \$150

The proposed rate structure for Option B is a tiered rate structure as follows:

Business Type	Annual Gross Receipts Tier	Base Amount	Tax Rate	Minimum Tax
Storage facilities	N/A	N/A	\$5.00 per \$1,000	\$150
All other businesses	Up to \$500,000	\$ -	\$0.50 per \$1,000	\$150
	\$500,001 to \$1 million	\$250	\$1.00 per \$1,000	N/A
	>\$1 million to \$5 million	\$750	\$1.40 per \$1,000	N/A
	>\$5 million	\$6,350	\$1.80 per \$1,000	N/A

In this structure, a separate rate is established for storage facilities. The City has experienced a significantly high call volume for law enforcement services for the storage facilities businesses in Scotts Valley. These businesses generate high gross receipts with relatively few employees. Baker Tilly reports that it is typical for cities to create different categories for storage facilities and warehouses to the extent that those types of storage facilities

significantly impact service delivery within a community. As such, Option B includes storage facilities at a rate of \$5.00 per \$1,000 of gross receipts annually.

The City's BLT administrator, HdL Companies, is used to working with these types of gross receipts structures, so from an administration perspective, this will be a simple transition. One of the challenges that is faced in this transition is helping businesses understand the reporting requirements and the calculations that will impact them. There is an ability for the City to include an estimating feature on its web portal to help a business understand an estimate of the new tax based on their annual gross receipts.

The other challenge is apportioning revenues appropriately. This is not difficult for businesses that sell goods and services solely within Scotts Valley. Where challenges exist is in apportioning revenues for those companies that might not sell services in the city, but develop goods or products, have administrative-only offices, or have research and development cities within the city. Baker Tilly and HdL Companies report that such business categories are significant in the Silicon Valley counties of Santa Clara, San Mateo and Alameda. It is common for cities with a significant footprint of such businesses to include a definition within the ordinance that such businesses use a different definition of gross receipts, which can include total operating costs at the locations within the city or total R&D costs at the local site. These definitions would be included in the revised ordinance.

Proposition 218 Election Requirements

Any change to a BLT ordinance that has the potential to increase taxes on any individual business or category of businesses requires the measure to be submitted to voters for approval. Unless the BLT measure is dedicated to a specific use (which is NOT recommended for this measure), the approval requirement is 50% + 1 voting to approve the measure based on those that voted in the election. In order to qualify for the ballot, the governing body needs to approve the ordinance contingent upon voter approval with over two-thirds of the governing body approving the ordinance amendment. In Scotts Valley's case, this would require 4 out of 5 Councilmembers approving the ordinance to submit to voters.

The filing date with the elections office is August 9. If the City Council wishes to proceed with placing a BLT revenue measure on the ballot, staff would bring back the revised ordinance and all necessary actions for City Council consideration and approval at its August 7th meeting.

FISCAL IMPACT

Providing direction to staff on whether to proceed with drafting a revised BLT ordinance does not have any cost implications. Baker Tilly is already under contract to provide such services to the City. Placing a revenue measure on the November 5, 2024 General Election ballot would cost an estimated \$44,500. New potential annual revenues if approved by voters would generate over \$550,000 in annual ongoing revenues per year based on the existing mix of businesses in Scotts Valley.

STAFF RECOMMENDATION

Staff recommends that the City Council give due consideration for presenting Option B to voters at the November 5, 2024 General Election. This tiered rate gross receipts structure best matches the decision-making criteria indicated earlier. Specifically, it addresses the fair/equitable criteria by creating a lower tax rate for small businesses and a higher tax rate for larger businesses. It has the ability to ensure revenue resilience, which will allow for revenues

to grow as business gross receipts grow. It is comparable to the rates used by other agencies within the region, and will simplify the administration of a gross receipts model by limiting the number of business categories treated differently.

Should the Council decide to pursue the measure on the November 5 ballot, Council needs to direct staff to prepare the ordinance amendment and accompanying resolutions to be brought back for Council review and final decision on August 7th.

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None