



AGENDA

Meeting of the
Scotts Valley Senior Center Board
In-Person Meeting
Date: September 10, 2024
Time: 1:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
Recreation Division 361 Kings Village Road Scotts Valley, CA 95066 (831) 438-3251	Scotts Valley Senior Center 370 Kings Village Road Scotts Valley, CA 95066	Agenda posted on 09-06-24 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at: www.scottsvalley.gov

BOARD MEMBERS	CITY STAFF MEMBERS
Margaret Schraft, Chair Nancy Diaz, Vice Chair Ferd Bergholz, Board Member Lisa Bustichi, Board Member Demetrios Mavrikis, Board Member George Milder, Board Member Anna Pissanetzky, Board Member	Allison Pfefferkorn, Recreation Division Manager Stephenie Hill, Administrative Services Director Darshana Croskrey, Senior Center Coordinator Brian Youmans, Administrative Assistant

MEETING NOTICE AND AGENDA PACKET MATERIALS
Notice regarding Senior Center Meetings: The Senior Center Board meets regularly on the 1st Tuesday of each month at 1:00 PM at the Senior Center located at 370 Kings Village Road, Scotts Valley, CA 95066. Agenda and Agenda Packet Materials: The Senior Center Board agenda packet is published at least 72 hours in advance of the regular meeting and is available for review at the Recreation Division office at 361 Kings Village Road, Scotts Valley, CA. The agenda packet is also available for viewing on the City's website at www.scottsvalley.gov .

Call to Order

Roll Call

Staff Updates

1. Staff Update - RDM Pfefferkorn

Public Comment Time:

This portion of the agenda is reserved for discussion by the public of items which are NOT agendized. No action may be taken by the Board except to refer the matter to staff and/or place it on a future agenda. It is in the best interest of the person speaking to the Board to be concise and to the point. All speakers are requested to sign their name at the podium so their name may be accurately recorded in the minutes of the meeting. A time limit of three minutes per individual will be allowed.

Consent Agenda

(Any person wishing to speak on the consent agenda may do so by raising their hand as the item is called out by the chairperson.)

1. 07-23-24 Senior Center Board Minutes
2. Senior Center Bylaw Update

Additions/Deletions to Regular Agenda

Regular Agenda

(Any person wishing to speak on the regular agenda may do so by raising their hand as the item is called out by the chairperson.)

1. Senior Center Financial Presentation
2. Senior Center Fee Increases

Adjournment

ADA NOTICE

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and require assistance such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's office at (831) 440-5600 five to seven days in advance of the meeting to make arrangements for assistance. If you require the agenda of a City Council meeting be available in an alternative format consistent with a specific disability, please call the City Clerk's Office. The California State Relay Service (TTY/VCO/HCO to Voice: English 1-800-735-2929, Spanish 1-800-855-3000; or, Voice to TTY/VCO/HCO: English 1-800-735-2922, Spanish 1-800-855-3000), provides Telecommunications Devices for the Deaf and Disabled and will provide a link between the TDD caller and users of telephone equipment.

Senior Center Board Staff Updates: September 10th, 2024

Recreation Division Manager Allison Pfefferkorn

- Welcome new Board Member Demetrios Mavrikis! Demetrios is the appointee of Jack Dilles. We are excited to have him on board.
- The Kitchen is currently closed and is going through a review with the County Health inspector to get it back into compliance.
- The Parks Master Plan has been adopted by the City Council and is now on the City website for anyone to read.

Senior Center Coordinator Darshana Croskrey

Highlights since July Board Meeting:

- Editor Becca Mosley and Darshana hosted a senior center booth at the Scotts Valley National Night Out. It was a lovely evening and they interacted with the attendees and the many groups and organizations which also participated. Our calendar flyers and sweets were distributed.
- Fall Bocce League has commenced ~ as always, much appreciation for the work of Bocce Chairperson, Susan Taylor and her Team Captains.
- Membership cards are being picked up slowly. Members (with reminders), are beginning to settle more easily into the routine of scanning into the center with their membership cards.
- Due to circumstances beyond our control, the Teddy Bear Breakfast/Fall Flea Market were cancelled.
- The re-organizing project is moving along – repairs on the shed are underway; the roof has been replaced and the rotted eaves have been replaced.
- Members, Marlene Flannery, Kitty LaFavor, Marilyn Micklewait and Chairman of the Board, Margaret Schraft, helped Darshana sort and organize a huge donation of goods from Russ and Judy Patterson, long term residents of Scotts Valley who were relocating to Hawaii.
- Darshana and the receptionists (only those who are comfortable with the process), are now signing up new members; only referring members to Brian at P&R if we are not able or there is a need.

Upcoming News:

- Green Waste Recovery Presentation on Sept 24th will address “The Art of Recycling”. Providing a much requested “Recycle 101” for confused seniors.
- Last Band/Dance Social takes place in October. Working on a new contract for Jan 2025 through Oct 2025.
- Tech Team had its debut group presentation. Exciting times ahead on finally being able to deliver a well-rounded program on a much requested subject by our membership. The Tech Survey runs through September, after which the analyze of data will take place. The Tech team will have a monthly spot in the newsletter called Tech Titbits.
- Save the Date October 30th, 2024. Plans are underway to celebrate the center’s 35th Birthday!

Detailed information on some of the above points may be found in the Aug and Sept Newsletters



MINUTES

Meeting of the
Senior Center Board Meeting
Date: July 23rd, 2024
Time: 1:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
Recreation Division 361 Kings Village Road Scotts Valley, CA 95066 (831) 438-3251	Scotts Valley Senior Center 370 Kings Village rd. Scotts Valley, CA 95066	The agenda was posted on 07-19-2024 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at www.scottsvally.gov .

Call to Order - 1:00 pm

The meeting was called to order at 1:02 PM.

Roll Call

COMMISSIONERS PRESENT:

Margaret Schraft, Chair
Nancy Diaz, Vice Chair
Ferd Bergholz, Board Member
Lisa Bustichi, Board Member
George Milder, Board Member
Anna Pissanetzky, Board Member

ABSENT:

Harvey Bustichi, Board Member

CITY STAFF MEMBERS PRESENT:

Allison Pfefferkorn, Recreation Division Manager
Darshana Croskrey, Senior Center Coordinator
Brian Youmans, Administrative Assistant

Staff Updates

1. Staff Updates - RDM Pfefferkorn
 - a. RDM Pfefferkorn announced several updates to the Senior Center facility, including an update on the planned facility improvements, and a recent training for Senior Center Volunteers on how to process membership registration.
2. Staff Updates – SCC Croskrey
 - a. SCC Croskrey announced several updates to the Senior Center programs and events, including the new addition of a line dancing class, and the opening of membership renewals along with in person opportunities for members to renew their membership.

Public Comment Time

Cynthia Dendzel, a Senior Center Member, requested an update on a potential shade structure for the Skypark Bocce Courts, and suggests a donation drive to obtain funding for the shade structure.

Debbie Benham, a Senior Center Member, expressed support for a bocce court shade structure.

Elaine Myers, a Senior Center Member and volunteer at the Senior Center Boutique, expressed her desire to see more storage containers and shelf space in the Senior Center.

Consent Agenda

1. Approve Senior Center Board Meeting Minutes 05-21-24.

M/S: Bustichi/Schraft

To approve the Consent Agenda with no alterations. Carried 6/0/0 (AYES: Schraft, Diaz, Bergholz, Bustichi, Milder, Pissanetzky; NOES: None; ABSENT: Bustichi)

Additions/Deletions to Regular Agenda

None.

Regular Agenda

1. Boutique Update
 - a. RDM Pfefferkorn announced that she recently met with SCC Croskrey as well as the Boutique volunteers to improve the Boutique's operations. This included the implementation of new volunteer hours as well as a new cash handling policy.
 - b. Chair Schraft confirmed the Recreation Office's hours, and that recreation staff would be easily accessible in case of issues in the future.
 - c. Board Member Bustichi requested that future Board Meetings include a financial update on the Senior Center's Revenue.
 - d. Board Member Bergholz provided a background history of previous meetings where financial reports were provided to the board by Recreation staff.
 - e. During Public Comment, Judy Pederson suggested that Recreation staff provide a budget breakdown. Elaine Myers stated that the boutique keeps a profit and loss report, while Debbie Benham expressed a desire to see regular budget reports.
2. Phase Two: Membership Check-In
 - a. RDM Pfefferkorn presented an update on an ongoing project to update the Senior Center's database and software program. RDM Pfefferkorn summarized a recent training that the Recreation staff provided for the

Senior Center to check members in, which will begin at the Center starting in August. RDM Pfefferkorn also announced the objective of the next training session, which will be held in August.

- b. Vice Chair Diaz expressed her gratitude and appreciation for the training and the different uses of the new Active Net system.
- c. Board Member Pissanetzky asked about the potential of increasing the price of membership fees.
- d. RDM Pfefferkorn responded saying that a fee study is currently being conducted by the City Finance department. Board Member Bergholz provided a background history of where the fees originated.

Adjournment

Board Member Bustichi pointed out that the next meeting will be the day after Labor Day.

SCC Croskrey responded with the reason for scheduling the Board Meeting for the first Tuesday of the month, but also commented that due to the holiday, the next meeting should be moved.

Board Member Bustichi suggested the board motion to move the meeting.

M/S: Milder/Bergholz

To reschedule the September Senior Center Board meeting to September 10th. Carried 6/0/0 (AYES: Schraft, Diaz, Bergholz, Bustichi, Milder, Pissanetzky; NOES: None; ABSENT: Bustichi)

The meeting adjourned at 1:57 PM.

City of Scotts Valley SENIOR CENTER BOARD STAFF REPORT

DATE: 9/10/2024
TO: Honorable Mayor and City Council
FROM: Allison Pfefferkorn, Recreation Division Manager
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Senior Center Bylaw Update**

SUMMARY OF ISSUE

Bylaws for the Senior Center Organization were first adopted by the City Council in February 1992, with updates later that year in April 1992. The bylaws were repealed and replaced with new bylaws in January 1994 and further updated in June 1995, November 2011, and most recently in April 2023. However, additional changes are proposed as follows:

The Bylaws dictate the Board of Directors meet every other month on the first Tuesday of each month at 1:00pm. Staff recommend amending this section to schedule meetings for the second Tuesday of every other month. This change was brought forth at the July board meeting by Board Member Milder and supported by other members in the July meeting.

FISCAL IMPACT

There is no fiscal impact to revising the Senior Center Advisory Commission Bylaws.

STAFF RECOMMENDATION

To approve the revised Senior Center Board Bylaws and send to City Council for adoption.

TABLE OF CONTENTS

1. Red lined Bylaws

SCOTTS VALLEY SENIOR CENTER ADVISORY COMMISSION

BYLAWS

ARTICLE I. NAME

Section 1. NAME: The name of this organization is the Scotts Valley Senior Center Advisory Commission, hereinafter referred to as the Senior Organization.

Section 2. PLACE OF BUSINESS: The principal place of business of this Senior Organization shall be the Scotts Valley Senior Center located at 370 Kings Village Road, Scotts Valley, California 95066.

ARTICLE II. PURPOSE

Section 1. OBJECTIVES AND PURPOSE: The purposes for which this organization is formed are:

A. The specific and primary purposes of the Senior Organization are to advise the City Council on issues affecting the senior population of the City of Scotts Valley and to provide an opportunity to persons 50 years of age or older to pursue their interests in educational, recreational, and craft activities and to promote the welfare of the senior citizenry of the City.

ARTICLE III. MEETINGS

Section 1. MEETINGS OF THE SENIOR ORGANIZATION: The Senior Organization shall hold meetings follows:

A. Annual Meeting. One (1) meeting of the Board of Directors shall be held yearly. If there is an at-large member vacancy on the Board of Directors, the Board of Directors shall hear recommendations on who shall fill that vacancy and all the people attending the annual meeting shall vote on that vacancy. The person receiving the most votes of the Board of Directors and the people attending the meeting shall be recommended to the City Council for appointment to the Senior Organization Board of Directors.

B. Regular Meetings. The Board of Directors shall meet bi-monthly on the ~~first~~ second Tuesday of January, March, May, July, September, and November at 1:00pm at the Senior Center.

Section 3. SPECIAL MEETING: Special meetings may be called by written notice and posted not less than ten (10) days or no more than sixty (60) days to the date fixed for said meeting. Said notice shall specify the date, time and place of the meeting and the matters to be considered.

Section 4. NOTICE OF MEETINGS

A. Regular Meetings: Notice shall be given each member of the Board of Directors seventy-two (72) hours notice, by email, mail and/or telephone, for any change in meeting time or place. The agenda for the meeting shall be posted in accordance with State law.

B. Special Meetings: Notice must be posted in accordance with State law, at the Senior Organization and each member of the Board of Directors shall be given email and/or telephone notice of the time and place of all meetings at least twenty-four (24) hours

Section 5. QUORUM: A majority of the Board of Directors shall constitute a quorum. Any motion receiving the affirmative vote of a majority when a quorum is present shall be a binding act of the Senior Organization unless a greater number is required by law or by these bylaws.

ARTICLE IV. BOARD OF DIRECTORS AND OFFICERS

Section 1. BOARD OF DIRECTORS: The affairs of the Senior Organization shall be managed and supervised by a seven (7) member Board of Directors five of whom shall be appointed by the City Council in the manner provided for the appointment of Commissioners and Committee members in the Scotts Valley Municipal Code. Two (2) of the seven (7) appointments shall consist of members recommended for appointment in accordance with the terms of Article III, Section 1 to serve for a four (4) year term.

Section 2. AUTHORITY OF THE BOARD: The Board of Directors shall be responsible for the Senior Organization's compliance with its Bylaws. The Board shall advise the City on all matters pertaining to the maintenance of the Senior Organization, its physical properties and its activities. The Board shall advise the City with respect to the conduct of the affairs and business activities of the Senior Organization, as well as with respect to matters of policy. It is specifically recognized that the authority of the Board of Directors under this Section and under these Bylaws is subject to and limited by the provisions of Resolution Nos. 1228.3, 1228.4 and 1228.5 of the City of Scotts Valley. It is specifically recognized, notwithstanding anything to the contrary herein, that the use of any Senior Organization building that is owned by the City of Scotts Valley, shall be subject to all rules and regulations of the City of Scotts Valley and that no alteration of any such building may occur without the approval, first had and obtained, of the City Council.

Section 3. TERM OF OFFICE: Each appointed Board Member shall serve for a term as appointed by the City Council. Board Members shall assume duties when directed by the City Council. If a Board Member is unable to complete their term of office, they shall notify the Board of Directors in writing. The Chair Person shall notify the City of said vacancy. The Board may make a recommendation to the City Council for an interim appointee to temporarily fill a vacant at-large board seat. Once approved by the City Council, the interim appointee serves until the next Annual Meeting. A Board Member may be removed from office by the City Council as provided in the Scotts Valley Municipal Code.

Section 4. OFFICERS: The officers of the Senior Organization shall be the Chairperson and Vice- Chairperson. All officers shall be elected by the Board of Directors and shall serve a term of one year. All the aforesaid officers shall be elected by the Board of Directors from among its own ranks at the October Board of Directors Meeting to take effect at the following January Board of Directors Meeting. In the event an officer is

unable to fulfill their term as Chair, the Vice Chair shall become Chair and the Board of Directors may elect a new Vice Chair to full the remainder of the annual term.

Section 5. NOMINATIONS: If required, at the annual meeting, nominations for the two at-large members of the Board of Directors Members may be made by the Board of Directors and/or members from the floor as discussed in Section 1 of Article IV. All nominees must have previously agreed to serve.

Section 6. BALLOTING: In the event that more nominees are named than there are vacancies, secret balloting shall be conducted. Names on the ballot shall be listed in the order of a random drawing.

Section 7. PANEL OF CANDIDATES: The candidates shall also be made known through the Senior Center newsletter two months prior and the usual posted notice in the Senior Center at least two weeks prior the election for recommendation.

Section 8. DUTIES OF THE CHAIR:

A: The Chair shall preside at meetings of the Board of Directors and at members meetings. The Chair shall, with the approval of the Board of Directors appoint chairpersons of all committees; shall sign all documents on behalf of the Senior Organization as authorized by the Board; shall act as ex-officio member and advisor of all committees other than the nominating committee. The Chair shall exercise general supervision of the activities of the Senior Organization.

Section 9. DUTIES OF THE VICE-CHAIR: The Vice-Chair, in the absence of the Chair, shall perform their duties and carry out such other duties as authorized by the Board of Directors.

ARTICLE V. COMMITTEES

Section 1. STANDING COMMITTEES: The Board of Directors has the authority to form committees to further the purposes of the Senior Organization. All committees and committee members will be on a volunteer basis with prior approval of the Board after consultation with the Coordinator. Standing committees may be, but not limited to, Balloting, Entertainment, Kitchen, Membership, Property, Publicity, Senior Care, Social, Sunshine, Ways and Means or other committees as may be deemed necessary and approved by the majority of the Board. Liaisons to the Board of Directors may be appointed by the Board for any committee. Meetings of Standing Committees shall be subject to the requirement of the Brown Act.

Section 2. SPECIAL COMMITTEES: Ad-Hoc committees may be appointed from time to time for a limited purpose and limited duration by the Chair with the approval of the majority vote of the Board.

ARTICLE VI. FEES AND DUES

Section 1. The City Council, in consultation with the Board of Directors, shall establish dues for participation in events at the Senior Center.

ARTICLE VII. MISCELLANEOUS

- Section 1. RULES OF ORDER: Robert's Rules of Order shall be adhered to at all meetings of the Board of Directors and members.
- Section 2. SOLICITORS OF AGENTS: No solicitors or agents shall be allowed to display their ware, conduct or transact their business in the Senior Center at any time unless requested to do so by the Coordinator with Board of Directors' approval.
- Section 3. AMENDMENTS OF BYLAWS: The Board of Directors may recommend that these bylaws may be amended, altered or repealed by the City Council. Further, no amendment of these bylaws shall be effective for any purpose unless and until the same is approved by the City Council

City of Scotts Valley SENIOR CENTER BOARD STAFF REPORT

DATE: 9/10/2024
TO: Honorable Mayor and City Council
FROM: Stephanie Hill, Administrative Services Director
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Senior Center Financial Presentation**

SUMMARY OF ISSUE

By resolution series 1228, the City of Scotts Valley formed a Scotts Valley Senior Center Advisory Commission that could advise the City Council on the Senior Center organization and operation, which serves persons 50 years of age or older. There have been multiple iterations of the bylaws over the years. The main authority of the Commissions Board of Directors is responsibility for the Senior Center's compliance with its Bylaws. The Board shall advise the City on all matters pertaining to the maintenance of the Senior Center, its physical properties and its activities. The Board shall advise the City with respect to the conduct of the affairs and business activities of the Senior Center, as well as with respect to matters of policy. It is specifically recognized that the use of any facility that is owned by the City of Scotts Valley, shall be subject to all rules and regulations of the City of Scotts Valley and that no alteration of any such building may occur without the approval of the City.

To the greatest extent possible, the Senior Center organization should provide total funding for any staff position(s) provided by the City and general operating expenses of the organization. If there is a deficit, additional funding, if any, shall be approved through the City's annual budget process. The City recognizes the benefits of a Senior Center for the community and has historically approved the additional funding, as the Senior Center fund has typically operated in a deficit. The Senior Center revenues are made up of membership, activities, and facility rental fees, with additional revenues from donated items sold in the boutique or other monetary donations. Most expenditures are related to City staff time, operations and other facility related costs. These revenues and expenditures are budgeted and tracked in a special Senior Center fund.

This discussion is intended to cover the organizational structure, budget, and other business-like activities related to the Senior Center operations.

FISCAL IMPACT

There is no fiscal impact on receiving the presentation.

STAFF RECOMMENDATION

It is recommended the Scotts Valley Senior Center Advisory Commission engage in this open

discussion and provide any feedback or follow-up questions.

TABLE OF CONTENTS

None

City of Scotts Valley
SENIOR CENTER BOARD STAFF REPORT

DATE: 9/10/2024
TO: Honorable Mayor and City Council
FROM: Allison Pfefferkorn, Recreation Division Manager
APPROVED: Mali LaGoe, City Manager
SUBJECT: Senior Center Fee Increases

SUMMARY OF ISSUE

The Senior Center has numerous fees for memberships, classes, board games, and events. These fees vary for members and non-members as well as member-only activities.

The Senior Center membership fees were set by the board in 1999 at the rate of \$15 and then raised to \$20 in 2010.

Although the Senior Center is heavily subsidized, as it is seen as great public benefit, raising the fees of the center will lessen the dependence on the general fund and be in alignment with the City Council's goals for becoming a more financially stable city.

According to Bylaw Article VI, Section 1: The City Council, in consultation with the Board of Directors, shall establish dues for participation in events at the Senior Center.

Current Senior Center Fees	
Annual Membership	\$20
Lifetime Membership	\$100
Board Games (bridge, canasta, chess, mahjong, cribbage, Mexican train, pinochle, rumikub)	\$2 member / \$3 non member
Bocce	\$18 per season- member only
Zumba & Watercolor	\$3 member/ \$5 non member
Gyrokinesis, Meditation, Yoga, Qigong, Soup Salad Lets talk	\$5 member/ \$7 non member
Events	\$10 and up

2023-2024 fiscal year revenue for games, classes, memberships:

Games		Classes		Memberships	
Bridge	\$264	Gyro	\$44	Annual	274
Canasta	\$775	Yoga	\$248	Lifetime	140
Chess	\$209	Meditation	\$78		

Mahjong	\$1,119	QiGong	\$727	Total members 414
Cribbage	\$341	Stretch & Condition	\$1,686	\$7,418.31
Mexican Train	\$568	Zumba	\$584	
Pinochle	\$860	Total	\$3,367	
Rumikub	\$18			
Watercolor	\$1,259			
Bookworms	\$163			
Bocce	\$7,411			
Total	\$12,987			

The county of Santa Cruz has several senior centers. Below is a fee analysis of the other senior centers in the county to compare what others are charging.

Membership		Classes	Games	Events
Mid County	\$45	\$4 member/\$6 non member	included	\$10
City of SC - London Nelson	\$25	Suggested donation \$1-\$5	*	*
Highlands Park	\$24			\$3-\$5

Fee Proposal for 2025

New fees for Senior Center memberships and activities need to be considered as they have not been raised in over a decade.

Staff are proposing 2 membership options: each offering different benefits to seniors and the city.

	Annual Membership	Classes	Games	Events	Bocce
Option #1	\$45	\$5 member \$7 non member	Included - member \$4 non member	Varying pricing based on event	\$18 member \$30 non member

- Option #1 offers an annual membership that includes all board games (bridge, canasta, chess, mahjong, cribbage, mexican train, pinochle, rumikub, watercolor and bookworms)
- Classes (Gyrokinesis, Meditation, Yoga, Qigong, Zumba Soup Salad Lets talk) will still be based on a member/ non-member fee and offered through a contracted instructor where they are paid in a profit-share model.

Including the cost of games in the memberships is helpful for the receptionist as well as for the seniors, as they do not need to pay each time they come and play. Including the games will not result in a loss in revenue due to the cost increase of the membership fee.

	Annual Membership	Classes	Games	Events	Bocce
--	-------------------	---------	-------	--------	-------

Option #2	\$30	\$5 member \$7 non member	\$3 member \$4 non member	Varying pricing based on event	\$18 member \$30 non member
------------------	------	---------------------------------	---------------------------------	--------------------------------------	-----------------------------------

- Option #2 allows for the annual membership fee to stay low, but there is a fee increase for the games.

Lifetime Membership

Also for consideration is the Lifetime Membership. Currently, the Lifetime Membership is \$100 starting as early as 50 years old.

Lifetime Membership		
Option #1	Eliminate	Honor all existing Lifetime Memberships
Option #2	\$200 *65 years old and up	Honor all existing Lifetime Memberships

Once the fees are established for the 2025 fiscal year by the Recreation Division staff, they will then be presented to council for adoption and tentatively take effect starting Jan 2025. These fees can be evaluated on a yearly basis.

FISCAL IMPACT

Option 1: If the Senior Center maintains it's 274 annual members for the 2025 year at the proposed \$45 membership fee, membership revenue will increase 125%. This increase is anticipated to be partially offset by not collecting additional revenue for games from members.

Option 2: If the Senior Center maintains it's 274 annual members for the 2025 year at the proposed \$30 membership fee, membership revenue will increase 50%. Revenue from games would also increase with this option.

STAFF RECOMMENDATION

To discuss the options listed for proposed fee structure for the Senior Center and to make recommendations to be considered for the 2025 Senior Center membership, classes and game fees.

TABLE OF CONTENTS

None