



AGENDA

Meeting of the
Scotts Valley Senior Center Board
In-Person Meeting
Date: November 12, 2024
Time: 1:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
Recreation Division 361 Kings Village Road Scotts Valley, CA 95066 (831) 438-3251	Scotts Valley Senior Center 370 Kings Village Road Scotts Valley, CA 95066	Agenda posted on 11-08-24 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at: www.scottsvally.gov

BOARD MEMBERS	CITY STAFF MEMBERS
Margaret Schraft, Chair Nancy Diaz, Vice Chair Ferd Bergholz, Board Member Lisa Bustichi, Board Member Demetrios Mavrikis, Board Member George Milder, Board Member Anna Pissanetzky, Board Member	Allison Pfefferkorn, Recreation Division Manager Darshana Croskrey, Senior Center Coordinator Brian Youmans, Administrative Assistant

MEETING NOTICE AND AGENDA PACKET MATERIALS
Notice regarding Senior Center Meetings: The Senior Center Board meets regularly on the 1st Tuesday of each month at 1:00 PM at the Senior Center located at 370 Kings Village Road, Scotts Valley, CA 95066. Agenda and Agenda Packet Materials: The Senior Center Board agenda packet is published at least 72 hours in advance of the regular meeting and is available for review at the Recreation Division office at 361 Kings Village Road, Scotts Valley, CA. The agenda packet is also available for viewing on the City's website at www.scottsvally.gov.

Call to Order

Roll Call

Staff Updates

1. Staff Updates

Public Comment Time:

This portion of the agenda is reserved for discussion by the public of items which are NOT agendized. No action may be taken by the Board except to refer the matter to staff and/or place it on a future agenda. It is in the best interest of the person speaking to the Board to be concise and to the point. All speakers are requested to sign their name at the podium so their name may be accurately recorded in the minutes of the meeting. A time limit of three minutes per individual will be allowed.

Consent Agenda

(Any person wishing to speak on the consent agenda may do so by raising their hand as the item is called out by the chairperson.)

1. 09-11-24 Senior Board Minutes

Additions/Deletions to Regular Agenda

Regular Agenda

(Any person wishing to speak on the regular agenda may do so by raising their hand as the item is called out by the chairperson.)

1. Punch Card Introduction
2. Consideration of approving a Senior Center Dog Policy
3. CDBG Grant Update
4. Senior Center Fee Update

Adjournment

ADA NOTICE

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and require assistance such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's office at (831) 440-5600 five to seven days in advance of the meeting to make arrangements for assistance. If you require the agenda of a City Council meeting be available in an alternative format consistent with a specific disability, please call the City Clerk's Office. The California State Relay Service (TTY/VCO/HCO to Voice: English 1-800-735-2929, Spanish 1-800-855-3000; or, Voice to TTY/VCO/HCO: English 1-800-735-2922, Spanish 1-800-855-3000), provides Telecommunications Devices for the Deaf and Disabled and will provide a link between the TDD caller and users of telephone equipment.

To: SV Recreation Division Manager ~ Allison Pfefferkorn
From: SVSC Coordinator ~ Darshana Patel-Croskrey
RE: Board Meeting Update for November 12th, 2024

Activities Updates Since Last Board Meeting

- The last Band/Line Dance evening will take place in November on 11/15 from 6pm to 8pm.
- Successful Spring, Summer, Fall sessions of SVSC Bocce. On hiatus until Spring 2025.
- Celebrated our center's only centenarian, Millie Kaitschuck, at Soup, Salad, Let's Talk.
- Celebrated our SVSC 35th Birthday with a Halloween party – catered by Brookdale Senior Living, Safeway and generous members.

Special Presentations

- Green Waste delivered an interactive presentation on "Demystifying Re-Cycling 101" that was very well-received!
- Election Year – Representatives from the City of SV, SVUSD & SV Fire Dept, all made special presentations to our members to help them understand Measures X, O and S respectively. Well received and had excellent Q & A sessions at each one.

Reorganizing Project

- Have enlisted the help of the members of the SV Kiwanis Club. They will assist with the completion of the reorganization project of our Storage Room, and to, the newly restored Storage Shed. We are looking to set a couple of dates which will work for the Club and for Darshana and her core group of volunteers.

Membership Renewals/Changes/Improvements

- Darshana and most of the volunteer Receptionists are starting to feel more comfortable about managing the operational changes which are being put into place. It has helped to have had trainings; the latest one being the Punch Pass process to start going cashless at the center.
- The donated projection screen has been installed by SV Public Works.

SVSC Tech Team News

- The results of the Tech Survey will be shared with a handout to the Board.
- A Tech Team update will also be shared.

Master Plan on Aging

- SV Council Member Allan Timms, SV Senior Center Coordinator, Darshana Patel-Croskrey, SVSC Chairman of the Board, Margaret Schraft, Anita Dilts, Nancy Lentz and Lee Williams attended the Solutions Summit put on by The Area Agency on Aging. They invited community leaders, elected officials, aging advocates, and local residents to the Mount Hermon Conference Center; coming together to participate in a collaborative process with breakout sessions. The sessions focused on each one of the Five Bold Goals of the Master Plan on Aging. It is a road map for cities and counties throughout California to use as a guide to plan for aging in their communities. Work will be on-going.

Upcoming Events

- The Thanksgiving Luncheon is being generously hosted by Brookdale Senior Living and Colly Gruczelak, with some minimal purchases being made by the center.
- Center will be closed Thanksgiving week – 11/25 to 11/29 inclusive. Center reopens on 12/2/24.

Staff Update: Senior Center Board Meeting, November 12th, 2024

Recreation Division Manager Pfefferkorn

Skypark Playground Replacement:

Thanks to Congresswoman Anna Eshoo, the City of Scotts Valley was awarded Community Project Funds through the Department of Housing and Urban Development (HUD) to replace the big kids playground located at Skypark. The total funding awarded is \$750,000.

As the project is just getting started, the Recreation Division is inviting residents to participate in a playground survey. The new playground will be an inclusive ADA compliant playground that will include shade.

We encourage everyone to complete the survey and share their ideas to create a space that kids of all ages will enjoy for years to come. The survey will close on November 15th, 2024. Check back on our website and social media for updates as we move through the design, planning and construction phases of this exciting project at Skypark! Take the online survey www.bit.ly/skyparksurvey or in person Saturday Nov 16 from 12-4pm at the Fall Bake off at the Community Center.

Maintenance:

- The Senior Center Kitchen has been closed due to not passing an official inspection from the Santa Cruz Division of Environmental Health Department. Staff have been working on getting the kitchen back into compliance. Before the kitchen can be reinspected, there needs to be a clean out of all items in the kitchen. Clean out day is slotted for Tuesday Dec 3rd from 8am-12pm. If you are interested in help please reach out to Darshana We will need to identify someone getting the Food safety manager certificate. Staff are determining who will be obtaining the certificate.

Membership:

- 247 Annual Members
129 Lifetime Members
376 Total Members

Financial Report:

Senior Center Board Report 11-12-24

Revenue

	July	August	September	October	TOTAL
Boutique	\$935.67	\$550.75	\$536.00	\$400.90	\$2,423.32
Memberships	\$694.12	\$2,317.65	\$312.11	\$732.89	\$4,056.77
Activities	\$1,337.00	\$2,318.10	\$726.00	\$794.00	\$5,175.10
Rentals		\$1,452	\$391.25	\$718.00	\$2,561

Expenses: not including labor, insurance, utilities

	July	August	September	October	TOTAL
Supplies/ Materials	\$680.01	\$1,954.47	\$494.32	\$22.18	\$3,150.98
Contractual Services	\$390	\$1,781.25	\$978.90	\$290	\$3,440
Maintenance of Building/Structures					\$3,973.05

Center Scans: These scan reports are a useful tool in seeing the senior center attendance each week. After hour activities and Bocce are not included in these numbers.

Senior Center Scanning Report							Totals	
Month	Week Of	Mon	Tue	Wed	Thur	Fri	Weekly	Unique
Aug	8/12 - 8/16	N/A	14		3	8	25	23
	8/19 - 8/23	21	16			N/A	37	29
	8/26 - 8/30	15	11			6	32	27
	Monthly Total						94	48
Sep	9/2 - 9/6		10			9	19	19
	9/9 - 9/13	17	13	12	16	42	100	72
	9/16 - 9/20	12	12	24	17		65	48
	9/23 - 9/27	18	13	24	15	6	76	55
	Monthly Total						260	99
Oct	9/30 - 10/4	12	15	22	21	25	95	58
	10/7 - 10/11	13	21	30	12		76	58
	10/14 - 10/18		23	29	23	13	88	64
	10/21 - 10/25	15	26	26	19	N/A	86	62
	10/28 - 11/1	18	24	N/A	19	11	74	49
	Monthly Total						419	100



MINUTES

Meeting of the
Senior Center Board Meeting
Date: September 10th, 2024
Time: 1:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
Recreation Division 361 Kings Village Road Scotts Valley, CA 95066 (831) 438-3251	Scotts Valley Senior Center 370 Kings Village rd. Scotts Valley, CA 95066	The agenda was posted on 09-06-2024 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at www.scottsvalley.gov .

Call to Order - 1:00 pm

The meeting was called to order at 12:58 PM.

Roll Call	
COMMISSIONERS PRESENT: Margaret Schraft, Chair Ferd Bergholz, Board Member Lisa Bustichi, Board Member Demetrios Mavrikis, Board Member Anna Pissanetzky, Board Member ABSENT: Nancy Diaz, Vice Chair George Milder, Board Member	CITY STAFF MEMBERS PRESENT: Allison Pfefferkorn, Recreation Division Manager Stephanie Hill, Administrative Services Director Darshana Croskrey, Senior Center Coordinator Brian Youmans, Administrative Assistant

Staff Updates

1. Staff Updates - RDM Pfefferkorn

RDM Pfefferkorn welcomed the new Board Member Demetrios Mavrikis, before announcing the update of the closure of the Senior Center kitchen for the foreseeable future. RDM Pfefferkorn also gave updates on the final approval of the Parks Master Plan as well as the updated CDBG grant.

2. Staff Updates – SCC Croskrey

SCC Croskrey announced the new Tech Team and their current meetings, as well as the upcoming 35th anniversary celebration of the opening of the Senior Center in October.

Public Comment Time

Elaine Myers, a Senior Center Member and volunteer at the Senior Center Boutique, had questions regarding the CDBG grant money and suggested that information about this be put in the monthly newsletter.

Beth Ahlgreen, a Senior Center Member, expressed desire for the CDBG grant money be used for sound dampening the Senior Center's main hall.

Judith Cerrato, a Senior Center Member requested more information on how the Senior Board operates its meetings.

Consent Agenda

1. Approve Senior Center Board Meeting Minutes 07-23-24.
2. Approve Updated Senior Center Bylaws

M/S: Bustichi/Mavrikis

To approve the Consent Agenda with no alterations. Carried 5/0/2 (AYES: Schraft, Bergholz, Bustichi, Mavrikis, Pissanetzky; NOES: None; ABSENT: Diaz, Milder)

Additions/Deletions to Regular Agenda

None.

Regular Agenda

1. Senior Center Financial Presentation

ASD Hill gave a presentation on the Senior Center's historic expenses and revenues. ASD Hill highlighted the trends over the previous years that include a drop of revenue as well as an increase in expenses since the 2020 pandemic.

Commissioners asked several questions regarding the City's budget and the Senior Center's fund, which staff responded to. Several commissioners also provided a background of the Senior Center's financial history.

2. Senior Center Fee Increases

RDM Pfefferkorn presented a history of the fee schedule for the Senior Center membership and activities while offering different options for price increases going forward. Option #1 would increase the membership fee by a greater amount and reduce or eliminate class and activity fees for members. Option #2 would increase membership and class/activity fees by a modest amount. This presentation also gave an itemized list of the revenue of each activity with a comparison of other senior centers within the area.

Commissioners asked several questions about these changes, what they would mean for Membership, and how they would affect the Senior Center. Staff responded to questions and further explained these changes.

Commissioners voiced their preferences between the different options. All Commissioners agreed that a raise in the fees was warranted and necessary to improve the financial stability of the Senior Center. All commissioners supported the elimination of

the lifetime membership fee at \$100 and discussed raising the fee and extending the age at which someone could purchase a lifetime membership. The Commissioners expressed interest in continuing the past practice of the Senior Board being able to offer honorary lifetime membership to volunteers who go above and beyond in their service to the Senior Center.

Public Comment:

- Senior Center member Josephine Hackworth expressed that Option #2 is better because of the lower price point.
- Senior Center member Judith Cerrato stated that many members come because of the current low price, and because of that she prefers Option #2.
- Senior Center member Elaine Myers stated she prefers Option #2 because of the lower price.

Adjournment

The meeting adjourned at 2:04 PM.

City of Scotts Valley SENIOR CENTER BOARD STAFF REPORT

DATE: 11/12/2024
TO: Honorable Mayor and City Council
FROM: Allison Pfefferkorn, Recreation Division Manager
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Punch Card Introduction**

SUMMARY OF ISSUE

The punch card was developed as part of the process to move towards a cashless operation at the Senior Center. There are many benefits to moving towards a cashless center for the volunteers and the membership, including: reducing the handling of cash, which eliminates counting, balancing, storing, which can be time-consuming for volunteers and staff, as well as that the seniors will not need to have dollar bills or to make change. This change also aligns with city procedure of having city staff handle all cash.

The 'Punch Pass' will be used similarly to a gift card and should be treated as cash.

Members can purchase a card from the Rec Office, that can be exchanged for the cash value at the Senior Center. Members will use these cards to pay for activities.

Members will come into the center and leave their punch pass in the corresponding basket for the activity they are participating in, and sign in on the instructor roster sheet.

Receptionists will "process" the transaction by marking the correct boxes to correspond with the cost of the activity and note the amount 'punched' on the Instructor Roster page (member/non-member).

All punch cards can be purchased at the Recreation Office Monday – Thursday 8am-12pm and 1pm-4pm. Cash, credit card, or checks will be accepted.

FISCAL IMPACT

The fiscal impact is the cost is minimal for the printing of the passes.

STAFF RECOMMENDATION

To receive the presentation and to provide feedback on the punch pass.

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None

City of Scotts Valley SENIOR CENTER BOARD STAFF REPORT

DATE: 11/12/2024
TO: Honorable Mayor and City Council
FROM: Allison Pfefferkorn, Recreation Division Manager
APPROVED: Mali LaGoe, City Manager
SUBJECT: **Consideration of approving a Senior Center Dog Policy**

SUMMARY OF ISSUE

The creation of a DogPolicy was driven by growing concerns regarding the safety of our senior residents when dogs are present in the Senior Center.

It has been observed that the presence of dogs has posed a safety risk, particularly when dogs have been off-leash, in laps, or on very long leashes, creating potential tripping hazards.

The Americans with Disabilities Act's (ADA) definition of a service animal is a dog that has been individually trained to do work or perform tasks for an individual with a disability. The task(s) performed by the dog must be directly related to the person's disability.

The ADA does not classify emotional support, therapy, and comfort dogs as service animals because they have not been trained to perform a specific job or task.

The proposed Dog Policy follows the ADA's definition of service dogs and permits only service dogs to be allowed in the Senior Center with specific handler/owner responsibilities.

A public meeting was held on November 7th at the Senior Center to hear from the public on the proposed Senior Center Dog Policy .

The following themes were expressed by the public at the public meeting and by email:

- Sanitary concerns about the cleanliness of dogs with food being served and consumed
- Concerns for safety due to the unpredictability of animals
- Tripping hazards on leashes

FISCAL IMPACT

There is no fiscal impact on adopting this policy.

STAFF RECOMMENDATION

Staff recommend the board receive information regarding the need for a dog policy, review the public comments and provide input on the proposed policy.

Recommended Motion: For the Board to approve the Senior Center Dog Policy.

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1. Senior Center Dog Policy
2. Public comment-written
3. 11-07-24 Public Meeting Minutes

City of Scotts Valley Senior Center Policy for Animals at the Senior Center

Purpose: The Scotts Valley Senior Center has a ‘no animal’ policy inside the center as well as the boutique. We love our pets but to ensure the safety, comfort, and well-being of all members, staff, and visitors, the following policy outlines the guidelines for bringing dogs to the Senior Center.

The Senior Center follows the federal Americans with Disabilities Act “the ADA” which means that only “Service Animals” are exempt from this requirement.

As defined by the Americans with Disabilities Act (ADA), service dogs are defined as dogs that are individually trained to do work or perform tasks for people with disabilities.

Only service dogs, as defined by the ADA, are permitted inside the Senior Center. Emotional support animals, comfort animals, and therapy dogs are not service animals under Title II and Title III of the ADA.

Examples of animals that fit the ADA’s definition of “service animal” because they have been specifically trained to perform a task for the person with a disability:

- **Guide Dog or Seeing Eye® Dog** is a carefully trained dog that serves as a travel tool for persons who have severe visual impairments or are blind.
- **Hearing or Signal Dog** is a dog that has been trained to alert a person who has a significant hearing loss or is deaf when a sound occurs, such as a knock on the door.
- **Psychiatric Service Dog** is a dog that has been trained to perform tasks that assist individuals with disabilities to detect the onset of psychiatric episodes and lessen their effects. Tasks performed by psychiatric service animals may include reminding the handler to take medicine; providing safety checks or room searches or turning on lights for persons with Post Traumatic Stress Disorder; interrupting self-mutilation by persons with dissociative identity disorders; and keeping disoriented individuals from danger.
- **SSigDOG (sensory signal dogs or social signal dogs)** is a dog trained to assist a person with autism. The dog alerts the handler to distracting repetitive movements common among those with autism, allowing the person to stop the movement (e.g., hand flapping).
- **Seizure Response Dog** is a dog trained to assist a person with a seizure disorder. How the dog serves the person depends on the person’s needs. The dog may stand guard over the person during a seizure, or the dog may go for help. A few dogs have learned to predict a seizure and warn the person in advance to sit down or move to a safe place.

When the public enters the Senior Center with a dog, staff may ask the following questions:

City of Scotts Valley Senior Center **Policy for Animals at the Senior Center**

- Is this a service animal required because of a disability?
- What work or task has the animal been trained to perform?

A person with a disability will not be asked to remove his service animal from the premises unless: (1) the dog is interfering with programming or acts in an unsafe manner and the handler does not take effective action to control it or (2) the dog is not housebroken or defecates/urinates in the Senior center.

Handlers/Owners Responsibility

- A service animal must be under the control of its handler. Under the ADA, service animals must be harnessed, leashed, or tethered, unless the individual's disability prevents using these devices or these devices interfere with the service animal's safe, effective performance of tasks. In that case, the individual must maintain control of the animal through voice, signal, or other effective controls.
- Handlers must ensure their service dogs do not interfere with other members , staff, or activities at the Senior Center.
- Owners are responsible for immediately cleaning up after their dogs.

Access

- Service dogs are allowed in all areas of the Senior Center where their handlers are permitted excluding on furniture or in the kitchen.

This policy is designed to balance the needs of individuals who require service dogs with the safety of all Senior Center members and staff. Compliance with this policy is mandatory for all patrons and visitors.

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

----- Original Message -----

From: Colletta Gruczelak <czelak@comcast.net>

To: "apfeffercorn@scottsvally.gov" <apfeffercorn@scottsvally.gov>

Cc: "dcroskrey@scottsvally.gov" <dcroskrey@scottsvally.gov>

Date: 11/07/2024 12:52 PM PST

Subject: Dogs/Senior Center

Good afternoon, Allison,

Unable to make the meeting this afternoon, however I do have serious issues with any animal around wherever food is being served.

1. Not everyone is fond of animals
2. Animals clean themselves by licking and transferring feces over their fur.
3. Food servers lean down and pet these animals and then without washing their hands, continue to serve and handle the food. I am sure you have witnessed this on more than one occasion.
- 4 Animals are unpredictable, especially when startled.
5. Many of our seniors move quite slow and are prone to tripping over animals and/or their leash.
6. Yes, to the Service animals (if they are a true service animal) as they are trained to lie down in public places. while their owner is seated, ignoring others.

I love all animals, but like to see them in their appropriate places.

Kindest regards,
Colly Gruczelak

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Allison,

I should have added:

1. The City would have the additional burden of cleaning up dog waste and accidents and providing poop bags.
2. Additional insurance would be needed.

Thanks, Colly

From Sandy Payton

11-7-24

I love dogs but I don't know if they belong in the Center due to the following reasons:

- ① Senior are at a high risk of falling.
- ② Not long ago a woman tripped over a purse while at the Center & was taken to the Hospital. The EMT advised Marabona to make sure there were no objects on our floors to prevent future falls.
- ③ A neighbor was at Abbot Square looking for a table when a Service dog came out from underneath a table. Not seeing it she tripped over it & fell flat on her face.
- ④ Dogs, Service or not I think would put our members at risk of falling.

Thank You for considering these reasons.



MINUTES

Public Meeting of the Scotts Valley Senior Center

TIME & DATE: 2:00 p.m., November 7, 2024

PLACE: Scotts Valley Senior Center, 370 Kings Village Rd Scotts Valley CA 95066

PROPOSED: New Policy for Bringing Animals into the Senior Center

RDM Pfefferkorn presented a background of the current policy and procedure for Senior Center Members bringing animals into the center, before providing a proposal for a new policy and guidelines for animals coming into the Center.

PUBLIC COMMENT:

Margaret Schraft, chair of the Senior Center Board, read a letter on behalf of Sandy Payton, a Senior Center Member. The letter listed several reasons as to why she believes dogs should not be allowed in the center. Margaret then added that she has personally had experiences of members not properly controlling their dogs.

Anna Pissanetzky, a volunteer for the Senior Center, expressed that the few people who regularly bring dogs to the center typically have long leashes that cause the dogs to wander away from their owners causing tripping hazards. Anna suggested having an area outside that dogs can wait at.

Staff listened to all Public Comments and responded to any questions from the public.

City of Scotts Valley SENIOR CENTER BOARD STAFF REPORT

DATE: 11/12/2024
TO: Honorable Mayor and City Council
FROM: Allison Pfefferkorn, Recreation Division Manager
APPROVED: Mali LaGoe, City Manager
SUBJECT: **CDBG Grant Update**

SUMMARY OF ISSUE

At the May board meeting, staff presented the available funding from the Community Development Block Grant - Program Income (CDBG-PI). Staff took the comments from that meeting and submitted the necessary paper work to receive the funding for the board and staff agreed upon projects.

The application was submitted, and is under review by the State Department of Housing and Community Development (HCD). This is funding the City has already secured, so staff are confident the application will be approved.

Staff have been directed to start the process of issuing construction bids for the 3 projects which include:

- Acoustic sound panels
- Re-landscape the outside of the senior center to be ADA compliant.
- Full remodel of the kitchen

Next steps: Once the contractors have been chosen for the projects, specific design ideas for the kitchen will be brought to the board for feedback.

FISCAL IMPACT

The City has \$366,000 available in CDBG-PI grant funds to use for Senior Center improvements.

STAFF RECOMMENDATION

Staff recommends the board to receive the update.

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None

City of Scotts Valley
SENIOR CENTER BOARD STAFF REPORT

DATE: 11/12/2024
TO: Honorable Mayor and City Council
FROM: Allison Pfefferkorn, Recreation Division Manager
APPROVED: Mali LaGoe, City Manager
SUBJECT: Senior Center Fee Update

SUMMARY OF ISSUE

At the September board meeting, Staff proposed several options for the proposed fee structure of the Senior Center. Board members and members had the opportunity to provide feedback on the proposed fee structure options.

Staff reviewed the feedback presented and incorporated it into the overall Recreation Division fee schedule update presented to City Council on November 6th. The following is the 2025 fee structure for the Senior Center:

Senior Center Annual Membership Fee	Fee Type/Unit	Proposed rate for Jan 2025	Previous rate from 2023/2024
Annual Membership	Per year	\$35	\$20
Activities for Non-Members	Per activity	\$5	\$4
Activities for Members	Per activity	\$3	\$2
Classes for Non-Members	Per class	\$7	\$7
Classes for Members	Per class	\$5	\$5

FISCAL IMPACT

The increase in fees is a step toward greater fiscal sustainability in Senior Center activities.

If the Senior Center maintains it's 274 annual members for the 2025 year at the proposed \$35 membership fee, membership revenue will increase 75%.

STAFF RECOMMENDATION

Staff recommends the board to receive the update.

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None