



A G E N D A

Meeting of the Scotts Valley City Council

Date: September 6, 2017

Time: 6:00 pm

CITY OF SCOTTS VALLEY 1 Civic Center Drive Scotts Valley, CA 95066 (831) 440-5602	MEETING LOCATION City Council Chambers 1 Civic Center Drive Scotts Valley, CA 95066	POSTING: The agenda was posted 9-1-17 at City Hall, SV Senior Center, SV Library and on the Internet at www.scottsvalley.org .
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Elected Officials Randy Johnson, Mayor Jim Reed, Vice Mayor Stephany E. Aguilar, Council Member Jack Dilles, Council Member Donna Lind, Council Member	City Staff Members Jenny Haruyama, City Manager Kirsten Powell, City Attorney Taylor Bateman, Acting Community Development Dir Scott Hamby, Public Works Director Steve Walpole, Chief of Police Tracy Ferrara, City Clerk
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Notice regarding City Council Meetings:

The City Council meets regularly on the 1st and 3rd Wednesday of each month at 6:00 pm in the City Hall Council Chambers located at 1 Civic Center Drive, Scotts Valley, CA 95066.

Agenda and Agenda Packet Materials:

The City Council agenda and the complete agenda packet are available for review by 5:00 pm the Friday before the Wednesday meeting on the Internet at the City's website: www.scottsvalley.org and in the lobby of City Hall at 1 Civic Center Drive, Scotts Valley, CA. Pursuant to Government Code §54957.5, materials related to an agenda item, submitted after distribution of the agenda packet, are available for public inspection in the lobby of City Hall during normal business hours, Monday-Friday, 8am-12 pm and 1-5 pm. In accordance with AB 1344, such documents will be posted on the City's website at www.scottsvalley.org.

Televised Meetings:

City Council meetings are cablecast "Live" on Community Television of Santa Cruz County on Comcast Channel 25.

CALL TO ORDER 6:00 p.m.

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

ROLL CALL

COMMITTEE REPORTS

(Council members are appointed to committees which are either City committees or committees dealing with other jurisdictions. This portion of the agenda allows the committee member to present oral or written reports to the Council regarding their committee assignments. It also allows the Council to make comments and give the committee member direction, as required.)

CITY MANAGER REPORT

PUBLIC COMMENT TIME

(This is the opportunity for individuals to make and/or submit written or oral comments to the Council on any items within the purview of the Council, which are NOT part of the Agenda. No action on the item may be taken, but the Council may request the matter be placed on a future agenda.)

ALTERATIONS TO CONSENT AGENDA

(Council can remove or add items to the Consent Agenda.)

CONSENT AGENDA

(The Consent Agenda is comprised of items which appear to be non-controversial. Persons wishing to speak on any items may do so raising their hand to be recognized by the Mayor.)

- A. Approve special and regular City Council meeting minutes of 8-16-17
- B. Approve check register – 8-11-17, 8-21-17, 8-25-17

ALTERATIONS TO REGULAR AGENDA

(Council can remove or add items to the Regular Agenda.)

REGULAR AGENDA

(Persons wishing to speak on any item may do so by raising their hand to be recognized by the Mayor.)

1. Consider first reading and introduction of Ordinance No. 175.5 modifying Section 7.10.050 of Chapter 7.10 of Title 7 of the Scotts Valley Municipal Code regarding the closure of the Skate Park under certain circumstances
(Police Chief Walpole)

2. Consider approval of the PG&E On-Bill Financing Loan Agreements authorizing the City's participation in PG&E's On-Bill Financing Program and authorize the City Manager to execute agreements on behalf of the City
(Public Works Civil Engineer Kahn)
3. Consider request from Rawhide Sports Tournament Ball ("Rawhide") to use the Siltanen Park Ball Field Lights (lower fields) during five (5) weekends from 6:00 pm – 9:30 pm on the following dates: September 16, 17, 30, October 1, 14, 15, 28, 29 and November 11, 12, 2017
(Recreation Division Manager Ard)
4. Future Council agenda items
(This portion of the Regular Agenda allows the Council to determine items to be placed on a future agenda and to choose a date, if so desired.)

CONVENE TO CLOSED SESSION

CLOSED SESSION

SUBJECT: City Manager Performance Evaluation

Legal Authority: Government Code Section 54957

Name of Case: N/A

Staff Present: City Manager, City Attorney

RECONVENE TO OPEN SESSION

REPORT ON ACTION TAKE DURING CLOSED SESSION

ADJOURNMENT

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and require assistance such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's office at (831) 440-5602 five to seven days in advance of the meeting to make arrangements for assistance. If you require the agenda of a City Council meeting be available in an alternative format consistent with a specific disability, please call the City Clerk's Office. The California State Relay Service (TTY/VCO/HCO to Voice: English 1-800-735-2929, Spanish 1-800-855-3000; or, Voice to TTY/VCO/HCO: English 1-800-735-2922, Spanish 1-800-855-3000), provides Telecommunications Devices for the Deaf and Disabled and will provide a link between the TDD caller and users of telephone equipment.

PROCEDURAL INFORMATION FOR THE PUBLIC

**THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN
APPROVAL OF A RESOLUTION:**

1. Move the Resolution number for approval.
2. Second the motion.
3. Vote by body, a roll call vote is not required.

**THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN
INTRODUCTION/ADOPTION OF AN ORDINANCE:**

1. Move the Ordinance number for introduction (or adoption).
2. Move the Ordinance be introduced by title only and waive the reading of the text.
3. Read the Ordinance title.
4. Second the motion.
5. Vote by body, a roll call vote is not required.

**THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN
PUBLIC COMMENT/PUBLIC HEARINGS:**

Unless otherwise determined by the presiding officer of the meeting:

1. Three minutes allowed per individual to speak.
2. Five minutes allowed per individual representing a group of three or more.



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MINUTES

Meeting of the Scotts Valley City Council

Date: August 16, 2017

POSTING:

The agenda was posted on 8-11-17
at City Hall, the SV Senior Center, and
the SV Library, by the City Clerk.

CALL TO ORDER

6:00 p.m.

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

ROLL CALL

Present:

Mayor Johnson
Vice Mayor Reed
Council Member Aguilar
Council Member Dilles
Council Member Lind

City Manager Haruyama
City Attorney Powell
Police Chief Walpole
Public Wks Director Hamby
Acting Community Development Director Bateman
Civil Engineer Kahn
Wastewater Division Manager Adams
Police Lieutenant Dean
Senior Accountant Grundy
City Clerk Ferrara

COMMITTEE REPORTS

CM Dilles reported that he attended the Seniors Advisory Council meeting and announced that there is a Seniors Solution Summit being held on October 18, 2017 to discuss how they can promote aging and independence for seniors in our community.

CM Aguilar reported that AMBAG met and announced that, throughout the summer and into the fall, AMBAG will be participating in a series of workshops put on by the California Transportation Commission on Senate Bill 1 implementation. She stated that these workshops are an opportunity for AMBAG and its region to learn more about the specifics of the state's approach to funding and regulatory requirements for the new re-vamped transportation programs, as well as express concerns and advocate for local jurisdictions in the Monterey Bay Area Region. SB1, known as the Road Repair and Accountability Act of 2017, was passed on April 6, 2017 and will generate over \$5 billion annually in new transportation revenues throughout a series of gas tax increases, registration fees, and general fund loan repayments. SB1 splits funding 50/50 for local infrastructure projects, including local transit, active transportation, and state highway projects. While some details are being evaluated, a preliminary analysis suggests that the legislation would bring in an extra \$1.2 billion in transportation funding over the next 22 years into the AMBAG region, which includes Scotts Valley.

CM Lind reported she attended a Santa Cruz Metropolitan Transit District Special Board Meeting to discuss a grant application for the replacement of 9 or 10 of the 61 buses that need to be replaced.

CM Lind reported that the Criminal Justice Council met and received a report from South County BASTA, which is working with our youth involved gangs in South County. She stated that the Youth Violence Prevention Council is also working on a seminar that will involve some of those working gang intervention throughout Santa Cruz County.

CITY MANAGER REPORT

- **Art, Wine and Beer Festival:** We are looking forward to seeing you all at the Art, Wine and Beer Festival at Skypark this weekend - Saturday, August 19: 10 am – 6pm and Sunday, August 20: 10 am – 5 pm). The festival will again feature Scotts Valley Cops 'N Rodders Car show. On Saturday the Scotts Valley Police Department will escort the parade of 100+ classic cars that will begin at the Santa Cruz Beach Boardwalk and will cruise along through the Capitola up to Skypark. Plus, the Scotts Valley Police Officers Association will be manning a booth at the event where you can get the exclusive K9 Atlas stuffed animal. All proceeds of the Cops 'N Rodders Car Show will go to the SVPD POA charity, which supports local youth sports teams.
- **First day of School:** Summer break is officially over and the first day of school is Monday, August 21! Operation Safe Passage will be in full effect, so SVPD will again conduct a week long traffic safety program enforcing traffic violation in and around local school zones.
- **Welcome Back School Breakfast:** The Scotts Valley Unified School District's "Welcome Back School Breakfast" is scheduled for Friday, August 18, 2017 at 7:45am at Scotts Valley High School Student Union.
- **Recreation:** Fall Registration for Recreation Classes has begun – check out our online catalog @scottsvalley.org.
- **Tri-Tip Dinner:** The Senior Center Annual Tri-Tip Dinner is scheduled for Friday, August 18, 2017 at 5 pm at the Senior Center. Scott Hamby and I will be helping out again this year with the food preparation.
- **Beacon Spotlight Award:** I mentioned this in a previous report, but wanted to remind the community that the City will be receiving the Full Beacon Spotlight Award. The key word here is "full." A jurisdiction receives this award when it has accomplished sustainability efforts in each of the five specific areas of sustainability. More important, this year, the City of Scotts Valley is the only agency to receive this award. Hats off to Scott Hamby, Public Works Director and his team!
- Chief Walpole announced that Emergency Operations Center (EOC) training put on by our local resident expert and Fire Board member, Russ Patterson. The three hour class covered EOC concepts and City employee roles in a potential county-wide emergency.

The training was well received by all and we are planning on holding a second training day before the end of the year where we will do a full mock-up opening of our Scotts Valley EOC center.

- Chief Walpole announced that the Police Department hired Reserve Officer Michael Cummings and Reserve Officer Drew Macierez.
- Chief Walpole announced the promotion of Sergeant Mike Dean to Lieutenant and K9 Officer Brandon Polito to Sergeant.
- Chief Walpole announced that the DARE Golf fundraiser is being held on August 25 at Valley Gardens Golf Course.

PUBLIC COMMENT

No one came forward.

ALTERATIONS TO CONSENT AGENDA

M/S: Lind/Aguilar

To approve the Consent Agenda.

Carried 5/0 (AYES: Aguilar, Dilles, Johnson, Lind, Reed)

Consent Agenda:

- A. Approve City Council meeting minutes 8-2-17
- B. Approve check register – 7-31-17, 8-4-17, 8-9-17
- C. Approve Resolution No. 1933 authorizing the submittal of the Transportation Development Act (TDA) fund claim form to the Santa Cruz County Regional Transportation Commission (SCCRTC) for the Mount Hermon Road/Scotts Valley Drive/Whispering Pines Drive Intersection Operations Improvement Project

ALTERATIONS TO REGULAR AGENDA

M/S: Lind/Dilles

To approve the Regular Agenda.

Carried 5/0 (AYES: Aguilar, Dilles, Johnson, Lind, Reed)

REGULAR AGENDA

1. **Consideration of proposed ADA Accessibility Committee meeting schedule and clarification regarding the Committee's purpose and scope**

CDD Bateman presented the written staff report and responded to questions from Council.

Ellen Buckingham, SV resident and ADA Accessibility Committee Member, spoke in favor of monthly meetings and promoting ADA accessible housing.

CM Lind stated that she is in favor of a more limited scope. She stated that she would be alright with bi-monthly meetings, but she feels monthly is too much.

VM Reed stated that he is in favor of a more limited scope. He stated that he feels quarterly meetings work best, and staff can schedule special meetings as needed when they are specific topics that need attention.

CM Aguilar spoke in favor of bi-monthly meetings.

CM Dilles spoke in favor of bi-monthly meetings.

Mayor Johnson spoke in favor of quarterly meetings.

CM Haruyama summarized her concerns related to the requested frequency of meetings and the list of items submitted by the Committee, given that some were policy issues that would require Council discussion, while others were unscheduled, unfunded operational items.

M/S: Reed/Lind

To continue with quarterly meetings for the ADA Accessibility Committee, and directed staff to provide the Committee guidance regarding its workplan to help identify tasks that could be accomplished with available resources.

Carried 4/0/1 (AYES: Dilles, Johnson, Lind, Reed; NOES: Aguilar)

PUBLIC HEARINGS

2. Consideration of increase in wastewater service fee rates for FY 2017/18 to 2019/20

PWD Hamby presented the written staff report and responded to questions from Council.

Doug Dove and Kevin Renner, Bartle Wells Associates, gave a Powerpoint presentation on the wastewater rate structure, and responded to questions from Council.

PUBLIC HEARING OPENED – 7:07 PM

Glenda Carry, Monteville, spoke in opposition to the increase.

Bill Ekwall, SV resident, spoke in opposition to the increase. He stated that he believes all residential should be the same rate.

Stan St. Leger-Barter, spoke in opposition to the increase.

CC Ferrara announced that 125 letters were received prior to the City Council meeting and 2 were received during the meeting, for a total of 127 protest letters. A total 3,580 notices were mailed to sewer customers, which makes a total of 1,791 protest letters required in order to meet the 50% plus 1 requirement of Proposition 218.

PUBLIC HEARING CLOSED – 7:22 PM

CM Aguilar requested further evaluation of the residential rate structure in the future.

M/S: Lind/Dilles

To approve Resolution No. 1198.68, establishing new wastewater rates for fiscal years 2017/18, 2018/19, and 2019/20.

Carried 5/0 (AYES: Aguilar, Dilles, Johnson, Lind, Reed)

REGULAR AGENDA

(Resumed)

3. Future Council agenda items

CM Lind requested an update on the Glenwood Land Trust.

ADJOURNMENT

The meeting adjourned at 7:30 p.m.

Approved: _____

Randy Johnson, Mayor

Attest: _____

Tracy A. Ferrara, City Clerk



MINUTES

Meeting of the Scotts Valley City Council

Date: August 16, 2017

POSTING:

The agenda was posted on 8-11-17 at City Hall, the SV Senior Center, and the SV Library, by the City Clerk.

CALL TO ORDER 4:30 p.m.

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

ROLL CALL

Present:

Mayor Johnson
Vice Mayor Reed
Council Member Aguilar
Council Member Dilles
Council Member Lind

City Manager Haruyama
City Attorney Powell

CALL TO ORDER

CONVENE TO CLOSED SESSION

The City Council convened to closed session at 4:30 p.m. to discuss the following item:

1. Pursuant to Government Code Section 54957, the City Council met in closed session to confer regarding City Manager Evaluation.

RECONVENE TO OPEN SESSION

The City Council reconvened to open session at 6:00 p.m.

REPORT ON ACTION TAKEN DURING CLOSED SESSION

Mayor Johnson announced that this closed session is being continued to the end of the regular City Council meeting.

RECONVENE TO CLOSED SESSION

The City Council reconvened to closed session at 7:35 p.m. to continue discussion of the following item:

1. Pursuant to Government Code Section 54957, the City Council met in closed session to confer regarding City Manager Evaluation.

RECONVENE TO OPEN SESSION

The City Council reconvened to open session at 8:35 p.m.

REPORT ON ACTION TAKEN DURING CLOSED SESSION

Mayor Johnson announced that there was nothing to report.

ADJOURNMENT

The special meeting adjourned at 8:35 p.m.

Approved: _____

Randy Johnson, Mayor

Attest: _____

Tracy A. Ferrara, City Clerk

CONSENT AGENDA ITEM B
 DATE: 9-6-2017

SCOTTS VALLEY ACCOUNTS PAYABLE
 08/11/2017 16:35:48 Check Register

CITY OF SCOTTS VALLEY
 GL050S-V08.05 COVERPAGE
 GL540R

Report Selection:

RUN GROUP... 081117 COMMENT... A/P AS OF AUGUST 11 2017

DATA-JE-ID DATA COMMENT

W-08112017-533 A/P AS OF AUGUST 11 2017

Run Instructions:
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001626	AGUILAR/STEPHANY	111144	08/11/17	40.98
000097	AT&T	111145	08/11/17	9.31
001822	BC LABORATORIES INC.	111146	08/11/17	192.00
001963	BELLVILLE/WAYNE	111147	08/11/17	32.00
.15218	BERGMAN/DAVE	111148	08/11/17	138.00
000053	BSN SPORTS	111149	08/11/17	312.19
001566	BUSINESS WITH PLEASURE	111150	08/11/17	75.64
002091	COMCAST	111151	08/11/17	159.26
002091	COMCAST	111152	08/11/17	273.87
000389	DASSEL'S PETROLEUM INC	111153	08/11/17	3,780.81
003024	DEPARTMENT OF CONSUMER A	111154	08/11/17	115.00
001362	DUNCAN AUTO TECH	111155	08/11/17	1,162.44
001597	ENVIRONMENTAL INNOVATION	111156	08/11/17	1,800.00
001991	FASTENAL	111157	08/11/17	11.61
003035	FELTON DENTAL CENTER	111158	08/11/17	868.00
003253	FIRST ALARM	111159	08/11/17	129.60
000833	GALL'S INC.	111160	08/11/17	616.57
001881	GRAINGER	111161	08/11/17	132.62
000895	GRANITE CONSTRUCTION CO	111162	08/11/17	144.06
001819	HARTFORD/THE	111163	08/11/17	100.00
003551	HDL COREN & CONE	111164	08/11/17	645.00
000615	HOHMANN/PATRICK J.	111165	08/11/17	89.99
001856	HUB INTERNATIONAL	111166	08/11/17	256.08
003325	LEO'S U-SAVE LIQUORS	111167	08/11/17	182.18
000284	LOGAN & POWELL, LLP	111168	08/11/17	13,600.00
000083	MISSION UNIFORM SERVICE	111169	08/11/17	801.72
001418	MONTEREY REGIONAL	111170	08/11/17	3,209.70
003425	MOUNTAIN MIKE'S PIZZA	111171	08/11/17	62.13
003368	MT HERMON VETERINARY CLI	111172	08/11/17	55.20
001965	MURRAY/DON	111173	08/11/17	138.00
000939	NATIONAL COMTEL NETWORK	111174	08/11/17	13.88
001988	O'REILLY AUTOMOTIVE, INC	111175	08/11/17	192.51
000101	PACIFIC GAS & ELECTRIC C	111176	08/11/17	185.65
000101	PACIFIC GAS & ELECTRIC C	111177	08/11/17	14.20
000879	QUEST DIAGNOSTICS	111178	08/11/17	64.74
.15217	REBHAWN/VAL	111179	08/11/17	58.01
001022	S.B.R.P.S.T.C.	111180	08/11/17	6,796.00
001883	S.W.R.C.B.- ELAP FEE	111181	08/11/17	4,443.00
000131	SCOTTS VALLEY MEDICAL	111182	08/11/17	858.00
.15219	SEALS/ROBERT	111183	08/11/17	150.00
003624	SERVPRO OF SANTA CRUZ	111184	08/11/17	163.73
000405	SILVERSTEIN/THOMAS	111185	08/11/17	3,166.35
000143	SUMMIT UNIFORMS	111186	08/11/17	2,011.30
000153	THOMSON REUTERS-WEST	111187	08/11/17	286.30
001831	USA BLUE BOOK	111188	08/11/17	204.71
001625	YOSHIDA DDS/NOREEN	111189	08/11/17	147.40
	GENERAL CHECKING ACCOUNT			49,058.34 ***

SCOTTS VALLEY ACCOUNTS PAYABLE
CITY OF SCOTTS VALLEY
08/11/2017 16:35:48
GL540R-V08.05 PAGE 2

Check Register

BANK	VENDOR	CHECK#	DATE	AMOUNT
REPORT TOTALS:				49,058.34

RECORDS PRINTED - 000076

GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
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001	GENERAL	31,398.56
004	RECREATION	4,201.41
010	WASTEWATER OPERATIONS	10,367.91
011	TERTIARY TREATMENT PLANT	192.00
023	SVRDA SUCCESSOR AGENCY	1,580.00
028	SENIOR CENTER	159.26
112	DENTAL INS INTERNAL SERV	1,015.40
123	COMMUNITY FACILITY CENTER	143.80
TOTAL ALL FUNDS		49,058.34

BANK RECAP:

BANK	NAME	DISBURSEMENTS
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BA	GENERAL CHECKING ACCOUNT	49,058.34
TOTAL ALL BANKS		49,058.34

SCOTTS VALLEY ACCOUNTS PAYABLE
08/21/2017 10:57:56 Check Register

CITY OF SCOTTS VALLEY
GL050S-V08.05 COVERPAGE
GL540R

Report Selection:

RUN GROUP... 082117 COMMENT... A/P AS OF AUG 21 2017

DATA-JE-ID DATA COMMENT

W-08212017-545 A/P AS OF AUG 21 2017

Run Instructions:

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	000182 A SIGN ASAP	111191	08/21/17	109.00
	001219 ALHAMBRA	111192	08/21/17	158.92
	001219 ALHAMBRA	111193	08/21/17	214.95
	003149 AQUATIC BIOASSAY &	111194	08/21/17	2,858.00
	001631 ART CLEANERS	111195	08/21/17	1,089.14
	001670 AT &T	111196	08/21/17	3,246.41
	000097 AT&T	111197	08/21/17	157.46
	003627 AXON ENTERPRISE, INC	111198	08/21/17	24,416.54
	001822 BC LABORATORIES INC.	111199	08/21/17	192.00
	001593 BENEDICT DDS/NANETTE	111200	08/21/17	47.00
	000021 BOWMAN & WILLIAMS	111201	08/21/17	20,025.00
	000018 BRINK'S TROPHY SHOPPE	111202	08/21/17	167.31
	000773 CENTRAL COAST LANDSCAPE	111203	08/21/17	383.00
	003588 CONDUENT BUSINESS SVCS,	111204	08/21/17	1,792.76
	003043 CSG CONSULTANTS, INC	111205	08/21/17	32,031.13
	001896 D & G SANITATION	111206	08/21/17	386.95
	003602 DIAMOND VIEW GLASS	111207	08/21/17	354.25
	001362 DUNCAN AUTO TECH	111208	08/21/17	1,075.32
	001537 DYNAMIC PRESS	111209	08/21/17	88.85
	003502 FREITAS & FREITAS	111210	08/21/17	4,550.00
	001881 GRAINGER	111211	08/21/17	301.89
	001239 HAYASHI DDS/ARTHUR K	111212	08/21/17	89.00
	003626 HD BUILDERS	111213	08/21/17	18,800.00
	002095 HF SCIENTIFIC	111214	08/21/17	150.75
	001903 JONES/KIMARIE	111215	08/21/17	110.54
	001660 KING/KATI	111216	08/21/17	284.98
	003403 MAR-KEN INTERNATIONAL PO	111217	08/21/17	260.00
	000195 MESITI-MILLER ENGINEERIN	111218	08/21/17	12,744.30
	003171 MICHALAK/GENE	111219	08/21/17	110.00
	000088 NORTH BAY FORD-LINCOLN-	111220	08/21/17	777.47
	001615 OLIN CORP-CHLOR ALKALI	111221	08/21/17	1,874.97
	001792 PACIFIC MATERIAL HANDLIN	111222	08/21/17	270.86
	001955 PACIFIC TRUCK PARTS, INC	111223	08/21/17	600.00
	000111 S V CHAMBER OF COMMERCE	111224	08/21/17	25,000.00
	001533 SANTA CRUZ COUNTY BANK	111225	08/21/17	1,304.46
	001533 SANTA CRUZ COUNTY BANK	111226	08/21/17	2,359.75
	000133 SCOTTS VALLEY SPRINKLER	111227	08/21/17	20.08
	003196 SONSTRAY MACHINERY	111228	08/21/17	203.01
	001361 STEVENS DDS/JOHN A	111229	08/21/17	102.40
	001085 SYCAL ENGINEERING INC	111230	08/21/17	5,473.72
	001831 USA BLUE BOOK	111231	08/21/17	401.33
	003621 W-T GROUP, LLC/THE	111232	08/21/17	1,000.00
	000154 WINCHESTER AUTO STORES	111233	08/21/17	110.17
	001625 YOSHIDA DDS/NOREEN	111234	08/21/17	55.40
	002021 ZOOM	111235	08/21/17	653.23
	GENERAL CHECKING ACCOUNT			166,402.30 ***

SCOTTS VALLEY ACCOUNTS PAYABLE
CITY OF SCOTTS VALLEY
08/21/2017 10:57:56
GL540R-V08.05 PAGE 2

Check Register

BANK	VENDOR	CHECK#	DATE	AMOUNT
REPORT TOTALS:				166,402.30

RECORDS PRINTED - 000088

GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
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001	GENERAL	62,170.69
004	RECREATION	323.41
010	WASTEWATER OPERATIONS	14,037.94
011	TERTIARY TREATMENT PLANT	543.08
023	SVRDA SUCCESSOR AGENCY	25,000.00
028	SENIOR CENTER	45.35
050	PINEWOOD EST LNDSCP MAINT DT	383.00
112	DENTAL INS INTERNAL SERV	293.80
123	COMMUNITY FACILITY CENTER	99.19
150	GENERAL CAPITAL IMPROVEMENTS	46,089.30
306	SUPPL LAW ENFORCEMENT SRVS	17,416.54
TOTAL ALL FUNDS		166,402.30

BANK RECAP:

BANK	NAME	DISBURSEMENTS
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BA	GENERAL CHECKING ACCOUNT	166,402.30
TOTAL ALL BANKS		166,402.30

SCOTTS VALLEY ACCOUNTS PAYABLE
08/25/2017 17:03:02 Check Register

CITY OF SCOTTS VALLEY
GL050S-V08.05 COVERPAGE
GL540R

Report Selection:

RUN GROUP... 082517 COMMENT... A/P AS OF AUGUST 25-2017

DATA-JE-ID DATA COMMENT

W-08252017-556 A/P AS OF AUGUST 25-2017

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01		CASCPRT01	Y	S	6	066	10			

BANK	VENDOR	CHECK#	DATE	AMOUNT	
BA	GENERAL CHECKING ACCOUNT				
	003023 ALLEN & SONS/GEORGE	111236	08/25/17	1,353.75	
	000652 ANDERSON PACIFIC ENG INC	111237	08/25/17	64,900.00	
	003631 B & H TRACTOR SERVICES	111238	08/25/17	500.00	
	001373 BAY TREE, LLC	111239	08/25/17	3,620.38	
	001963 BELLVILLE/WAYNE	111240	08/25/17	15.00	
	001593 BENEDICT DDS/NANETTE	111241	08/25/17	136.00	
	.15220 BERGMAN/DAVID	111242	08/25/17	23.19	
	003054 BIRLEY/MICHAEL	111243	08/25/17	32.00	
	003237 BOWEN/TIMOTHY D	111244	08/25/17	4,559.10	
	000437 BRASS KEY LOCKSMITH	111245	08/25/17	7.38	
	001015 CALIFORNIA POLICE CHIEF'	111246	08/25/17	145.00	
	001553 CARD SHARK/THE	111247	08/25/17	269.23	
	001051 COASTAL EVERGREEN CORP	111248	08/25/17	1,747.00	
	002091 COMCAST	111249	08/25/17	269.02	
	003629 CUCCHIARA-SITKA/TAMARA	111250	08/25/17	84.00	
	000207 DEPARTMENT OF JUSTICE	111251	08/25/17	74.00	
	003248 EARTHWORKS	111252	08/25/17	26,520.00	
	003609 ECONOMIC & PLANNING SYST	111253	08/25/17	10,359.48	
	003628 EXHALE DAY SPA	111254	08/25/17	927.50	
	000202 FEDERAL EXPRESS	111255	08/25/17	699.39	
	000582 FERRARA/TRACY A.	111256	08/25/17	60.00	
	003501 FRANKLIN MILLER INC	111257	08/25/17	89,900.00	
	000283 HOSE SHOP	111258	08/25/17	268.15	
	000835 INTERSTATE SALES	111259	08/25/17	191.55	
	003630 JACOBSEN/KIARA	111260	08/25/17	240.00	
	001308 JOHNSON DDS/BRETT	111261	08/25/17	89.60	
	002032 KT MECHANICAL INC	111262	08/25/17	781.97	
	003565 MANAGEMENT PARTNERS	111263	08/25/17	3,900.00	
	003403 MAR-KEN INTERNATIONAL PO	111264	08/25/17	260.00	
	001591 MARKELL/ROD	111265	08/25/17	1,974.00	
	000195 MESITI-MILLER ENGINEERIN	111266	08/25/17	4,689.95	
	000967 MONTEREY BAY SYSTEMS	111267	08/25/17	109.05	
	001965 MURRAY/DON	111268	08/25/17	100.34	
	001097 PRODESSE PROPERTY GROUP	111269	08/25/17	3,523.52	
	001118 RUTHERFORD/JAYSON	111270	08/25/17	72.00	
	000135 SAN LORENZO VALLEY WATER	111271	08/25/17	34.00	
	001887 SANTA CRUZ ROLLER PALLAD	111272	08/25/17	210.00	
	003239 SCHERTZ/ALYCIA	111273	08/25/17	265.60	
	001558 SCOTT DDS/KEVIN RAY	111274	08/25/17	21.28	
	000133 SCOTTS VALLEY SPRINKLER	111275	08/25/17	20.08	
	000405 SILVERSTEIN/THOMAS	111276	08/25/17	287.10	
	001535 SKIP'S TIRE & AUTO CENTE	111277	08/25/17	44.30	
	003287 SLV ELECTRIC, INC	111278	08/25/17	1,170.00	
	002053 STEPFORD	111279	08/25/17	5,240.00	
	001880 ZUMAR INDUSTRIES INC	111280	08/25/17	151.24	
	GENERAL CHECKING ACCOUNT			229,845.15	***

SCOTTS VALLEY ACCOUNTS PAYABLE
CITY OF SCOTTS VALLEY
08/25/2017 17:03:02
GL540R-V08.05 PAGE 2

Check Register

BANK	VENDOR	CHECK#	DATE	AMOUNT
REPORT TOTALS:				229,845.15

RECORDS PRINTED - 000054

GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
----	-----	
001	GENERAL	24,085.30
003	GAS TAX - SPECIAL STATE TRST	26,520.00
004	RECREATION	6,141.70
010	WASTEWATER OPERATIONS	1,814.75
011	TERTIARY TREATMENT PLANT	785.35
014	WASTEWATER EQMT REPLACE RES	90,440.00
019	AFFORDABLE HOUSING	1,974.00
023	SVRDA SUCCESSOR AGENCY	7,143.90
050	PINEWOOD EST LNDSCP MAINT DT	34.00
077	SKYPARK MAINT ASSESS DIST	825.00
112	DENTAL INS INTERNAL SERV	491.20
150	GENERAL CAPITAL IMPROVEMENTS	69,589.95
TOTAL ALL FUNDS		229,845.15

BANK RECAP:

BANK	NAME	DISBURSEMENTS
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BA	GENERAL CHECKING ACCOUNT	229,845.15
TOTAL ALL BANKS		229,845.15

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: September 6, 2017

TO: Honorable Mayor and City Council

FROM: Wayne Bellville, Police Sergeant

APPROVED: Jenny D. Haruyama, City Manager

SUBJECT: **MODIFICATION OF 7.10.050 TO CHAPTER 7.10 OF TITLE 7 OF THE SCOTTS VALLEY MUNICIPAL CODE (SVMC) AMENDING THE SCOPE OF SKATEBOARD PARK CLOSURES**

SUMMARY OF ISSUE

The Scotts Valley Police Department responds to variety of calls at the Skypark Skateboard Park, including but not limited to: medical emergencies, vandalism, safety equipment violations, drug and alcohol use, physical altercations and juvenile control problems such as bullying. Current regulations authorize a park closure for 72 hours when vandalism or graffiti occurs. Park closures have been enforced approximately 5 times in the past 2 ½ years. In addition to providing time for repair, these closures have helped to deter additional acts of vandalism.

Many municipal code ordinances and skateboard park rules and regulations relating to similar unsupervised City maintained skateboard parks include a clause that enables the City to close the park for any reason or circumstance deemed necessary. Examples of these code ordinances have been found at the cities of Hermosa Beach, CA, Murrieta, CA, Worthington, OH, Gresham, OR, Westfield, IN, and Winston-Salem, NC. Inclusion of this code language provides cities flexibility to close the Park in the event of other public health and/or safety issues arise.

Currently, Section 7.10.050 of the SVMC states that the skateboard park may be closed for 72 hours "in the event of an incident of vandalism or graffiti to the skateboard park." It is recommended that the Council consider amending the SVMC to allow the City additional options and discretion when in responding wide variety of incidents at the Skate Park. Making this change would also provide the City more flexibility regarding the timing of the closure by eliminating the existing 72 hour requirement. The City could close the park for the amount of time deemed necessary to remove/repair the graffiti or vandalism or restore the public health, safety and welfare.

To accomplish this, the following amendment is recommended: “In the event of an incident of vandalism or graffiti to the skateboard park, failure to comply with park rules or in order to protect or maintain the public health, safety and welfare, in its sole discretion, the City Council, the Recreation Division Manager, the City Manager or the Chief of Police, or their authorized representatives, may close the skateboard park for 72 hours or for such amount of time as necessary to remove or repair the vandalism or graffiti or to preserve the public health, safety and welfare. The closure and the reason for such closure shall be posted at the entrance of the Park.”

FISCAL IMPACT

There is no fiscal impact associated with the proposed amendment to the SVMC.

RECOMMENDATION

It is recommended that City Council approve first reading and introduce Ordinance No. 175.5, modifying Section 7.10.050 of Title 7 of the Scotts Valley Municipal Code (SVMC).

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ORDINANCE NO. 175.5

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY
MODIFYING SECTION 7.10.050 OF CHAPTER 7.10 OF TITLE 7 OF THE
SCOTTS VALLEY MUNICIPAL CODE REGARDING THE CLOSURE OF
THE SKATEBOARD PARK UNDER CERTAIN CIRCUMSTANCES**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY AS
FOLLOWS:**

SECTION 1. Section 7.10.050 of Chapter 7.10 of Title 7 of the Scotts Valley Municipal Code is hereby amended to read as follows:

7.10.050 – Skateboard park closure.

In the event of an incident of vandalism or graffiti to the skateboard park, failure to comply with park rules or in order to protect or maintain the public health, safety and welfare, in its sole discretion, the City Council, the Recreation Division Manager, the City Manager or the Chief of Police, or their authorized representatives, may close the skateboard park for 72 hours or for such amount of time as necessary to remove or repair the vandalism or graffiti or to preserve the public health, safety and welfare. The closure and the reason for such closure shall be posted at the entrance of the Park.”

SECTION 2. SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction such portion shall be deemed a separate, distinct and independent provision of such Ordinance and shall not affect the validity of the remaining portions thereof.

SECTION 3. REPEALS CONFLICTING ORDINANCES. All other ordinances of the City of Scotts Valley or provisions of the Scotts Valley Municipal Code which are in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 4. CEQA COMPLIANCE. The City Council finds and determines that the enactment of this Ordinance is not a “project” as that term is used in the California Environmental Quality Act (“CEQA;” Cal. Pub. Resources Code Section 21000 et seq.) or the State CEQA Guidelines (Cal. Code of Regs., Title 14, Section 15000 et seq.). Therefore, no environmental assessment is required or necessary.

SECTION 5. EFFECTIVE DATE. This Ordinance shall take effect thirty (30) days after the date of its adoption. Prior to the expiration of fifteen (15) days from the date of adoption, this Ordinance shall be published in at least three (3) public places.

This Ordinance was introduced on the 6th day of September, 2017, and passed and adopted by the City Council of the City of Scotts Valley on the 20th day of September, 2017, by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED: _____
Randy Johnson, Mayor

ATTEST:

Tracy A. Ferrara, City Clerk

APPROVED AS TO FORM:

Kirsten Powell, City Attorney

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: September 6, 2017

TO: Honorable Mayor and City Council

FROM: Jessica Kahn, Civil Engineer

APPROVED: Jenny D. Haruyama, City Manager

SUBJECT: APPROVAL OF PARTICIPATION IN PG&E ON-BILL FINANCING PROGRAM TO RETROFIT CITY FACILITY LIGHTING WITH ENERGY EFFICIENT LED LIGHTS

SUMMARY OF ISSUE

The AMBAG Energy Watch Program has been assisting the AMBAG jurisdictions, businesses, non-profits, school districts, special districts, and residents since 2006 with energy efficiency with funding from of the California Public Utilities Commission. The majority of this funding supports rebate incentives to offset the cost of completing energy efficiency project for stakeholders in the region. Under the direction of the California Public Utilities Commission, PG&E has developed a financing program to provide incentives for jurisdictions to undertake energy efficiency projects. The 0% On-Bill Financing program provides 0% loan financing for a maximum of ten years that is paid back through the monthly PG&E bill at a rate that equals the new monthly energy savings. This program has been utilized by many of the jurisdictions in the AMBAG region successfully.

The AMBAG Energy Watch program completed an energy audit of the City of Scotts Valley facilities and identified energy efficiency lighting opportunities at ten locations, requiring nine loan agreements (Table 1). The total cost for LED lighting retrofits is projected to be \$222,655. The AMBAG Energy Watch rebate will provide \$43,607 toward these costs and \$179,048 will be paid through 0% On-Bill Financing provided by PG&E. When installed, this energy efficiency retrofit is projected to saving 187,709 kWh annually.

An example of the AMBAG Energy Watch Rebate Proposal for City Hall has been attached for Council's information.

Table 1. City of Scotts Valley PG&E On-Bill Financing Project Scope- LED Lighting

Loan Group	Site	Address	Installation Cost	Rebate	Loan Amount	Annual Savings	Annual kWh Savings	Payback (yrs)
Loan 1- TIF 6734	City Hall/ Police Dept	1 CIVIC CENTER DR	\$ 37,988	\$ 6,931	\$ 31,058	\$ 6,891	36,270	4.51
Loan 2- TIF 6735	Community Center	360 KINGS VILIAGE RD	\$ 19,606	\$ 3,650	\$ 15,956	\$ 3,900	17,726	4.09
Loan 3 - TIF 6736	Senior Center	370 KINGS VILIAGE RD	\$ 8,650	\$ 979	\$ 7,671	\$ 1,485	6,752	5.16
Loan4- TIF6737	Rec Center	361KINGS VILIAGE RD	\$ 10,447	\$ 1,837	\$ 8,609	\$ 1,637	7,442	5.26
Loan 5- TIF 6738	Vine Hill Portables	151 VINE HILL SCHOOL	\$ 13,225	\$ 3,471	\$ 9,754	\$ 5,215	22,674	1.87
Loan 6- TIF 6739	Siltanen Facility	141 VINE HILL SCHOOL	\$ 47,799	\$ 8,233	\$ 39,566	\$ 5,369	24,403	7.37
Loan 10- TIF 6742	Wastewater Plant	700 LUNDYLN	\$ 46,431	\$11,207	\$ 35,224	\$ 6,055	35,620	5.82
Loan 9 - TIF 6743	Tennis Court	361KINGS VILLAGE RD	\$ 24,282	\$ 5,027	\$ 19,255	\$ 5,958	27,082	3.23
Loan Group 1- TIF 6741	Corp Yard	701 LUNDY LANE	\$ 12,921	\$ 2,017	\$ 10,903	\$ 1,869	8,496	5.83
	Hocus Pocus Park	115 WHISPERING PINES	\$ 1,306	\$ 254	\$ 1,052	\$ 361	1,245	2.91
Total Scope			\$ 222,655	\$ 3,607	\$ 179,048	\$ 38,741	187,709	4.62

FISCAL IMPACT

The total project cost is \$222,655. \$43,607 will be paid for through incentives from the AMBAG Energy Watch Program and \$179,048 will be paid through 0% On-Bill Financing provided by PG&E. This loan will be paid back at a rate that equals monthly energy savings for approximately 5 years. After the pay back period, the City will have a net savings in energy costs of \$38,741 annually. There are no increases in operational costs, no capital costs and no financing interest costs.

STAFF RECOMMENDATION

It is recommended that Council approve the PG&E On-Bill Financing Loan Agreements authorizing the City's participation in PG&E's On-Bill Financing Program and authorize the City Manager to execute agreements on behalf of the City.

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Energy Efficiency Proposal for City Hall-PD-(SV)



Scott Hamby
City Hall-PD-(SV)
1 Civic Center Dr
SCOTTS VALLEY, CA 95066

Greetings,

As an environmental leader in your community, your business is a great example of doing what's right. Participating in this utility-sponsored program is just another way for you to continue to be recognized for running a sustainable and earth-friendly business. In simple language, the following personalized proposal shows the value that an energy retrofit brings to you, to your business, and to the planet.

My job is to make sure that business owners like you get the energy efficiency guidance they need in a way that makes being energy efficient easy for them. I'm available at your convenience to review the details of this proposal and to answer any questions you might have. I'm looking forward to your approval to begin work on this project immediately.

Sincerely,

AJ Marquez
Energy Efficiency Specialist



AJ Marquez
Energy Efficiency Specialist
(831) 227-0792
amarquez@ecoact.org
Fax: (831) 427-1368



Sean Rubens
Installation Manger
(831) 515-1370
srubens@ecoact.org

Opportunity At-A-Glance for City Hall-PD-(SV)



Your average electricity bill

\$3,087/month

Your new, average electricity bill **WITH FINANCING**

\$3,087/month

City Hall-PD-(SV) Cost Summary

Installation Cost (labor, materials and recycling)	\$ 37,988.38
Project Management Fee	Waived
Rebate	-\$ 6,930.82
% of Project Covered by Rebate	18%
Total Project Cost	\$ 31,057.56
Amount to be Financed*	\$ 31,057.56
Net Project Cost	\$ 0

***FINANCING IS NOT GUARANTEED**

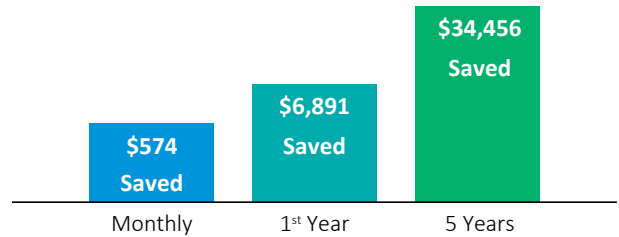
This summary is based on the project's qualifying for Pacific Gas & Electric's On-bill Financing, which is not assured.
If accepted, additional terms and conditions will apply.

Project Summary Page for City Hall-PD-(SV)



Your Long-term Savings

Timeframe	Estimated Savings	kWh
Monthly	\$574.27	2,716.93
1 st Year	\$6,891.21	32,603.18
5 Years	\$34,456.05	163,016



Your Energy Efficient Measures

Work Order	Installation Cost	Rebate	Customer Cost
City of Scotts Valley 2017-DLTG	\$1,735.90	\$888.00	\$847.90
City of Scotts Valley 2017-MLTG	\$36,252.48	\$6,042.82	\$30,209.66
TOTAL	\$37,988.38	\$6,930.82	\$31,057.56

Your Project Schedule

Through this energy efficiency program, the entire process is managed for you including the assessment, installation and rebate processings. It really is that simple.



1. Audit Signed and Approved

We will review your proposal with you so that you understand your energy savings, rebates, project utility bill savings, and co-pay.



3. Installation

We ensure that there is no business disruption by overseeing every detail of the installation of your project equipment.



2. Contractor Confirms Installation

We will select and manage an approved contractor to install your new equipment when it's convenient for your business. If you're opting for self-install then there is no contractor involvement and you can, once installation is complete, proceed to step 4 of the project schedule.



4. Quality Inspection

We perform a post-installation inspection to ensure the highest-quality standards. Once the project meets your satisfaction, we release the payment to the contractor and you take care of the co-pay.

The project cost is based on current equipment prices and rebate levels and is valid for a period of 14 days from the date presented.

*Note - Savings are estimated using standard engineering calculations and are based on the hours of operation as described to the surveyor. Depending on actual usage as well as changes in your electric utility rate, your savings may be higher or lower. The savings indicated above are NOT guaranteed. Construction costs may vary slightly depending on fixture quantities and unforeseen conditions.

**Note - Based on DEER property type and measure savings values from the CPUC, this project is deemed to deliver 32603.18 kWh and 4.219kW. The rebate offered for the project is calculated based on the deemed savings values.

Recommendations & Savings Checklist for City Hall-PD-(SV)



Area	Existing Equipment					Recommended Upgrade: Lighting						
	Qty	Description	Watts	AHO	kWh	Qty	Description	Watts	AHO	kWh	Cost without rebate	Estimated Savings
Council Chambers	12	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	260.7	188	12	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	260.7	72	\$2,138.77	\$23.09
Council Chambers	1	T8 8' 59W 2L NBF	109	1042.8	114	1	LED Retrofit Strips 4ft 2pc 36w 4100K 4500L Linmore	36	1042.8	38	\$176.75	\$15.19
Lanterns	8	INC 40C	40	260.7	83	8	LED Screw-in Candle E26 4.5w 2700K Blunt Clear Green Creative	5	260.7	10	\$154.15	\$14.56
Break Room	3	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	1042.8	188	3	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	72	\$488.19	\$23.09
Storage	1	INC 60A	60	521.4	31	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	521.4	5	\$25.27	\$5.30
Bathrooms	1	INC 60A	60	780	47	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	780	7	\$25.27	\$7.94
Bathrooms	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	1042.8	250	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	96	\$649.94	\$30.79
Bathrooms	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	1042.8	250	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	96	\$649.94	\$30.79
Wallpacks	8	MH 70w 1L	95	4102.28	3,118	8	(X17) LED Wallpack 15 Watt Bronze Housing RAB	15	4102.28	492	\$2,659.74	\$498.84
Conference Room	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	563	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	216	\$649.94	\$69.27
Finance Office	8	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	1,126	8	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	432	\$1,296.94	\$138.54
IT	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	1042.8	63	1	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	24	\$164.69	\$7.70
Copy Hall	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	141	1	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	54	\$164.69	\$17.32
Supply Room	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	521.4	31	1	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	521.4	12	\$164.69	\$3.85

Water Heater	1	INC 60A	60	780	47	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	780	7	\$25.27	\$7.94
Display	2	INC 75A	75	2346.3	352	2	LED Screw-in PAR20 7w 3000K 40deg Green Creative	7	2346.3	33	\$52.79	\$63.66
Hall	10	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	1,408	10	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	540	\$1,620.44	\$173.17
M.E.	8	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	1,126	8	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	432	\$1,296.94	\$138.54
Desk	1	T8-4'-32w-1st Gen-1lamp-El-R S-NLO	32	2346.3	75	1	LED Retrofit Strips 4ft 1pc 18w 4100K 2500L Linmore	18	2346.3	42	\$113.23	\$6.55
Admin Office	6	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	845	6	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	324	\$973.44	\$103.90
Kitchen/ Copy	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	1042.8	250	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	96	\$649.94	\$30.79
PD Dispatch	6	INC 50 MR16	50	2346.3	704	6	LED Screw-in MR16 7.5w GU5.3 2700K 36deg Green Creative	8	2346.3	113	\$194.18	\$117.96
PD Dispatch	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	563	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	216	\$649.94	\$69.27
Supervisor	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	108	\$326.44	\$34.63
PD Kitchen	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	1042.8	125	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	48	\$326.44	\$15.39
PD Bathroom	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	521.4	125	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	521.4	48	\$649.94	\$15.39
Lieutenant's Office	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	108	\$326.44	\$34.63
Lieutenant's Office	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
Adult Inv	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
Sergeant's Office	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
Sergeant's Office	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	108	\$326.44	\$34.63
Chief Of Police	5	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	704	5	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	270	\$811.69	\$86.60

PD Files	2	INC 60A	60	2346	282	2	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	2346	42	\$46.80	\$47.74
PD Files	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
PD Conference	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	563	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	216	\$649.94	\$69.27
Special Server	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
Juvenile	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
Records PD File	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	108	\$326.44	\$34.64
Electronics	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	108	\$326.44	\$34.63
Squad Room	4	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	563	4	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	216	\$649.94	\$69.28
Training	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	141	1	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346.3	54	\$164.69	\$17.32
Report Writing	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	141	1	LED Retrofit Strips 4ft 1pc 26w 4100K 3400L Linmore	24	2346.3	56	\$126.21	\$16.85
Armory	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	141	1	LED Retrofit Strips 4ft 1pc 26w 4100K 3400L Linmore	24	2346.3	56	\$126.21	\$16.85
Evidence	3	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	422	3	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	162	\$488.19	\$51.95
Gym	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346.3	282	2	LED Retrofit Strips 4ft 1pc 26w 4100K 3400L Linmore	24	2346.3	113	\$249.49	\$33.70
Locker Room	1	T8 8' 59W 2L NBF	109	2346	256	1	LED Retrofit Strips 4ft 2pc 36w 4100K 4500L Linmore	36	2346	84	\$176.75	\$34.17
Intoxilyzer Room	1	INC 60A	60	1042.8	63	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	1042.8	9	\$25.27	\$10.61
No Lock Up	1	INC 60A	60	2346	141	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	2346	21	\$25.27	\$23.87
Lab	2	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	282	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	108	\$326.44	\$34.63
PD Entry	1	T8-4'-32w-1st Gen-2lamp-El-R S-NLO	60	2346	141	1	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	2346	54	\$164.69	\$17.32
Janitors Closet	1	INC 60A	60	260.7	16	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	260.7	2	\$25.27	\$2.65

Exterior PD	10	INC 90PAR	90	2346.3	2,112	10	LED Screw-in PAR30 Short Neck 11w 3000K 40deg Green Creative	11	2346.3	258	\$344.35	\$352.18
Exterior PD	5	MH 70w 1L	95	4102.28	1,949	5	(X17) LED Wallpack 15 Watt Bronze Housing RAB	15	4102.28	308	\$1,663.44	\$311.77
Exterior PD	1	MH 70w 1L	95	4102.28	390	1	(X17) LED Wallpack 15 Watt Bronze Housing RAB	15	4102.28	62	\$335.04	\$62.35
Exterior PD	1	QH 300w 1L	300	4102.28	1,231	1	(X17)LED Flood 42W (RAB-39)	41	4102.28	168	\$394.05	\$201.87
Exterior PD	3	QH 150w 1L	150	4102.28	1,846	3	(X17)LED Flood 42W (RAB-39)	41	4102.28	505	\$1,241.08	\$254.87
Exterior PD	18	MH 175w 1L	215	4102.28	15,876	18	(X17)LED Pole Mounted Area Light 30 Watt RAB	28	4102.28	2,068	\$7,725.09	\$2,623.57
Garage	4	T8-4'-32w-1st Gen-4lamp-EI-R S-NLO	118	780	368	4	LED Retrofit Strips 4ft 2pc 36w 4100K 4500L Linmore	36	780	112	\$704.90	\$51.04
Evidence Shed	2	T12-8'-60w-2L-M agES-RS-NLO	123	521.4	128	2	LED Retrofit Strips 4ft 2pc 36w 4100K 4500L Linmore	36	521.4	38	\$352.80	\$18.10
Motorcycle Shed	2	T8-4'-32w-1st Gen-2lamp-EI-R S-NLO	60	1042.8	125	2	LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	23	1042.8	48	\$326.44	\$15.39
Flag	2	INC 90PAR	90	2346.3	422	2	LED Screw-in PAR30 Short Neck 11w 3000K 40deg Green Creative	11	2346.3	52	\$71.87	\$70.44
Meter Room	1	INC 60A	60	260.7	16	1	LED Screw-in A19 8.5w 2700K 800lm Green Creative	9	260.7	2	\$25.27	\$2.65
Ballards MacDorsa	4	CFL 16W Lamp Existing	16	4102.28	263	4	LED Screw-in A19 12w (1180lm) 4000K Green Creative	12	4102.28	197	\$277.84	\$12.47
MD Picnic	8	INC 90PAR	90	2346.3	1,689	8	LED Screw-in PAR30 Short Neck 11w 3000K 40deg Green Creative	11	2346.3	206	\$276.23	\$281.74
MD Picnic	1	CFL 65W Fixture Existing	65	2346.3	153	1	LED Barn Fixture 28W 4000K RAB	28	2346.3	66	\$3.94	\$16.49
MD Bathrooms	4	T8-4'-32w-1st Gen-2lamp-EI-R S-NLO	60	2346.3	563	4	LED Retrofit Strips 4ft 1pc 26w 4100K 3400L Linmore	24	2346.3	225	\$496.03	\$67.40
MD Canopies	2	CFL 16W Lamp Existing	16	4102.28	131	2	LED Screw-in A19 12w (1180lm) 4000K Green Creative	12	4102.28	98	\$140.80	\$6.24

AHO: Annual Avg. Hours of Operation

kWh: Annual kiloWatt Hours

Watts: Watts as published by the manufacturer

Materials List for City Hall-PD-(SV)



The chart below is a summary of materials required for your retrofit. This table shows wattage, quantity, kWh, and price per unit for all involved materials.

Equipment	Qty	Equipment Cost*	Labor Hrs/Cost*
LED Screw-in Candle E26 4.5w 2700K Blunt Clear Green Creative	8	\$8.44	0.08/\$9.60
LED Screw-in A19 8.5w 2700K Green Creative	9	\$10.94	0.08/\$9.60
LED Screw-in PAR20 7w 3000K 40deg Green Creative	2	\$13.69	0.08/\$9.60
LED Screw-in MR16 7.5w GU5.3 2700K 36deg Green Creative	6	\$20.31	0.08/\$9.60
LED Screw-in PAR30 Short Neck 11w 3000K 40deg Green Creative	20	\$22.44	0.08/\$9.60
LED Screw-in A19 12w 4000K Green Creative	6	\$16.81	0.08/\$9.60
Labor Bypass Ballast	6	\$0.00	0.33/\$39.60
CFL 16W Lamp Existing	6	\$0.00	0.00/\$0.00
Recycle: CFL Screw-in	7	\$1.00	0.00/\$0.00
LED Retrofit Strips 4ft 2pc 22w 4100K 3100L Linmore	120	\$110.78	0.33/\$39.60
Recycle: Fluorescent Lamps 4' or Shorter	273	\$0.70	0.00/\$0.00
Recycle: Non-PCB Ballast from 4' or Shorter	137	\$0.00	0.00/\$0.00
LED Retrofit Strips 4ft 2pc 36w 4100K 4500L Linmore	8	\$122.10	0.33/\$39.60
Recycle: Fluorescent Lamps 5' or Longer	6	\$1.12	0.00/\$0.00
(X17) LED Wallpack 15 Watt Bronze Housing RAB	14	\$200.00	0.75/\$90.00

Recycle: Ballast from HID	32	\$0.00	0.00/\$0.00
Recycle: HID Lamps	32	\$2.50	0.00/\$0.00
LED Retrofit Strips 4ft 1pc 18w 4100K 2500L Linmore	1	\$64.16	0.33/\$39.60
LED Retrofit Strips 4ft 1pc 26w 4100K 3400L Linmore	8	\$75.48	0.33/\$39.60
Recycle: Non-PCB Ballast from 8' Slimline	2	\$0.00	0.00/\$0.00
LED Flood 42W (RAB-39)	4	\$276.25	0.75/\$90.00
LED Pole Mounted Area Light 30 Watt RAB	18	\$274.87	0.75/\$90.00
CFL 65W Fixture Existing	1	\$0.00	0.00/\$0.00

* Per Item Cost

Customer Work Order Agreement



By signing this Customer Work Order Agreement ("Agreement"), Customer (the business entity listed above) agrees to the following:

Measures and Incentives:

I have reviewed the Energy Efficiency Upgrade Summary and Report ("Report") provided by the Hospitality Program ("Hospitality" or "Program"), a copy of which is attached to this Agreement. I agree that to the best of my knowledge the schedule of operations contained in the Report accurately describes the hours of operation at the facility listed above. I understand that the energy efficiency measures described in the Report represent an estimate of expected energy savings, and that Hospitality does not guarantee a specific level of cost savings from the implementation of the proposed energy efficiency measures (collectively, the "Project").

Hospitality is implementing the Project on the Customer's behalf. Incentives for energy savings are calculated using the appropriate baseline to exceed California Title 20 and Title 24 standards. New products ordered, purchased or installed prior to 1/1/16 or after 12/15/17 do not qualify for an incentive. Resale products, products leased, rebuilt, rented, received from warranty of insurance claims, exchanged, won as a prize or new parts installed in existing products do not qualify for Incentives. PG&E is not responsible for the economic and technical feasibility, operational capability, and reliability of the Project.

Program Dates:

To be eligible for incentives, all projects must be installed and completed before December 14, 2017. Funding of incentives is distributed on a first-come first-served basis. Hospitality is funded by California ratepayers under the auspices of the California Public Utilities Commission ("CPUC"). I have received information about other programs offering rebates or services for measures covered by the Hospitality Program.

Project Commitment and Installation Completion Process:

I understand that I must have a signed Site Access Agreement on File to confirm Program Eligibility and a signed Customer Agreement to initiate installation. For each work order, I agree to have Hospitality contact (a) participating contractor(s) ("Contractor") who will perform a walk-through inspection, review the scope of the Projects outlined in the Report, and schedule the Project installation at a time that is mutually agreeable to all parties. I understand that the total installed costs for the components of the Project are described in the attached listing of individual work orders. Costs for correcting electrical code violations are not included in the costs quoted above and are not covered by the Program. Any electrical code violations found during the Contractors' inspections or during installation will be cause for the Contractors to stop work on the affected item(s) until such violations are corrected. I understand that the contractor walk-through may result in a Change Order due to specification or electrical code violations and that I will be notified and approve of any cost adjustments before additional work is completed.

I will sign an agreement with each Contractor, which shall be solely between the Contractor and Customer, for the out-of-pocket portion of the Project costs. I understand that Hospitality will provide a rebate, detailed in the work order listing, to offset the cost of the Project installations, and the rebate will be paid directly to the Contractors. I understand that I am responsible for paying the balance of the agreed-to contract price after rebate payment and that payment is due to the Contractor upon completion of the individual work order. At the completion of the project, I agree to sign the Customer Acceptance/Project Completion Form presented by the contractor on Ecology Action's behalf.

The value of Incentives and direct installations is taxable. Implementer will report incentives and direct installations greater than \$600 to the IRS unless you are exempt. Please consult your tax advisor concerning the taxability of incentives. The Customer, not the implementer, is responsible for any taxes imposed as a result of your receipt of Incentives from this Program. Form 1099 will be issued for the Customer, regardless of who the payee is, because the Customer receives the benefits of the Incentives.

General Terms And Conditions

1. **Project Eligibility and Approval:** PG&E in its sole discretion will determine the eligibility and approval of the energy efficiency of Measures at the Customer's site (Project). Eligibility requirements include and are not limited to, 1) Project site must receive gas and/or electric service from PG&E; 2) Customer must be non-residential; 3) whether Measures to be installed satisfy incentive amounts; 4) inspections of the Project site before and after the installation of Measures; 5) and any additional information or requirements request by PG&E to implement and approve the Customers Project.
2. **Feasibility:** If applicable, PG&E's and/or its consultant's may review the design, construction, operation or maintenance of the Project, Measures, Project documentation to determine eligibility, incentives and approval. PG&E's review does not constitute any representation as to the economic or technical feasibility, operational capability, or reliability of the Project or its Measures. Implementer is solely responsible for the economic, technical feasibility, operational capability and reliability of the Project and its Measures.
3. **Savings:** Implementer is implementing the Project on Customer's behalf and is solely responsible for ensuring Project savings are calculated using the appropriate baseline, installed according to Customer's specifications and is delivering the estimated savings. Customer understands Incentives will be paid only for energy savings that exceed the California Title 20 and Title 24 standards, or industry standards in the absence of applicable local, state or federal standards.
4. **Funding:** Implementer is receiving funds from Pacific Gas and Electric (PG&E) for this Project, but the Parties agree that PG&E is not liable to either Party for any losses or damages, including incidental or consequential damages, arising from this Agreement. PG&E makes no representation or warranty, and assumes no liability with respect to quality, safety, performance, or other aspect of any design, system or appliance installed pursuant to this Agreement, and expressly disclaims any such representation, warranty or liability.
5. **Incidental and Consequential Damages:** BOTH PARTIES AGREE NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR ANY INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES.
6. **Life of Product:** Customer understands Incentive payments are based on related energy benefits over the life of the product. Customer agrees if 1) Customer does not provide PG&E with 100% of the related benefits for the life of the product or a period of 5 years, whichever is less, or 2) Customer ceases to be a distribution Customer of PG&E during said time period, Customer shall refund a prorated amount of Incentive payment(s) to PG&E based on the actual period of time for which Customer provided the related energy benefits as an electric Customer of PG&E.
7. **Customers with self-generation capabilities:** If Customer has existing onsite cogeneration or self-generation, Implementer shall not pay Incentives for energy savings that exceed Customer's annual energy usage from PG&E. KW, kWh and therm savings are limited to the previous 12 months quantity of kW, kWh, and/or therms purchased from or delivered by the utility on the meter(s), serving the equipment to be installed, for which the utility collects as directed by the CPUC. The previous 12 months are defined as the calendar year prior to the date the Customer signed this Agreement (including usage from Standby Service and less savings associated with pending energy efficiency applications). This policy is subject to change with 30 day written notice to Customer.
8. **Incentives:** Incentives, energy savings, and installation costs in the Agreement are ESTIMATES only and may vary upon verification and completion of the Project approval process.
9. **Incentive may not exceed Project cost:** Customer must submit Project invoice(s) which include: vendor name/address/phone, itemized listing of product(s) including quantity, product description(s), manufacturer, model #, and other identifying information as appropriate, Project cost, date invoice paid or payment terms, and installation date.
10. **If Tenant:** If Customer is a tenant, Customer represents they have obtained the property owner's permission to install the Measure(s) for which Customer is applying for an Incentive payment..
11. **Access and Verification Inspection:** PG&E requires Project inspections and performance measurements to verify the incentive. These inspections are not to determine any safety issues. Customer will allow, if requested, a representative from PG&E, CPUC, Implementer, or any authorized subcontractor reasonable access to Facility to verify the installed product.
12. **Compliance with Laws:** Implementer shall comply with all federal, state, and municipal laws, ordinances, rules, orders, and regulations, which apply to the implementation of this Project.

13. **Advertising:** Implementer and Customer agree not to use the names or identifying characteristics of the Customer's Facility, Customer's name or Implementers name for published Project reports (except to fulfill reporting requirements to PG&E and/or the CPUC), advertising, sales promotion or other publicity without written approval.
14. **No Double-Dipping:** Customer understands that Customer cannot receive Incentives for the same product, equipment or service from more than one California investor-owned utility or third party Energy Efficiency program offering Incentives for the same product, equipment, or service funded with CPUC. This prohibition applies three years prior to and three years after receiving Incentives for the same product, equipment or service.
15. **No Obligation:** California consumers are not obligated to purchase any full fee service or other service not funded by this Program. This Program is funded by California utility ratepayers under the auspices of the CPUC. *Los consumidores en California no están obligados a comprar servicios completos o adicionales que no esten cubiertos bajo este programa. Este programa está financiado por los usuarios de servicios públicos en California bajo la jurisdicción de la Comisión de Servicios Públicos de California (CPUC).*
16. **Availability of Funds:** This program is available on a first-come, first served basis until allocated funds are depleted. This Program may be modified or terminated without notice.
17. **CPUC Authority:** There terms and conditions can be modified at any time in accordance with any directive of the CPUC and regulation of PG&E. Any information, results and reports regarding this Agreement and Customer's Project shall be made available to the CPUC.
18. **Tax Liability:** PG&E will report incentives greater than \$600 as income on the IRS 1099 unless (1) the "Corporation" or "Exempt" tax status box is marked.

Customer Approval



I have read and understood the Terms and Conditions. I certify that the information I have provided is true and correct.
IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the date set forth below.

As shown on the Opportunity At-A-Glance page, customer Out of Pocket Cost is \$31,057.56.

Customer:

Customer Representative: Scott Hamby
City Hall-PD-(SV)
1 Civic Center Dr
SCOTTS VALLEY, CA 95066
Email: shamby@scottsvally.org

AMBAG Energy Watch

Program Representative: AJ Marquez
Ecology Action
877 Cedar Street, Suite 240
Santa Cruz, CA 95060
Phone: (831) 426-5925
Mobile: (831) 227-0792
Fax: (831) 427-1368
Email: am Marquez@ecoact.org

Customer Representative's Title

Program Representative's Printed Name

Customer Representative's Printed Name

Program Representative's Signature

Customer Representative's Signature

Date

Date

PG&E Service Agreement ID# (Electric)

PG&E Service Agreement ID# (Gas)

Statement of Influence



The undersigned customer agrees that the following statements are true and correct to the best of their knowledge:

1. The Program influenced and motivated me to make energy-efficiency upgrades to my business/building. I would not have undertaken the project otherwise.
2. The existing equipment is still in proper working condition and will continue to operate through the larger of one (1) year or claimed Remaining Useful Life*.
3. I am aware that the equipment to be installed is of higher efficiency than the standard equipment alternatives available in the market.

*Remaining Useful Life is an estimate of the median number of years that equipment being replaced under the program would have remained in place and operable had the program intervention not caused the replacement.

Customer Name:

Title:

Signature



Together, Building
a Better California

Pacific Gas and Electric Company

On-Bill Financing for Energy Efficiency Upgrades



Zero-interest financing for business customers

Energy efficiency upgrades are a great way for businesses to lower their energy use and reduce monthly bills. PG&E can help you make facility improvements without high interest costs.

What is On-Bill Financing?

- The Energy Efficiency Retrofit Loan Program, also known as On-Bill Financing, helps eligible customers pay for energy efficiency retrofit projects with zero interest, zero penalty loans.
- The program works in conjunction with PG&E's energy efficiency rebate and incentive programs by eliminating up-front costs.
- After project completion, PG&E will lend the money for the retrofit, and the customer will pay the loan—interest free—through a line-item on their monthly utility bill.

Program benefits for business customers:

- **Financing from \$5,000 to \$100,000 of the project cost, after incentives**
- **Loan terms up to five years**
- **Zero interest**
- **No minimum credit requirements**
- **Loan repayment is based on projected energy savings**

How much can businesses and agencies borrow?

- Business customers may qualify for **loans between \$5,000 and \$100,000** per premises, with loan periods of **up to 60 months**.
- Government agencies may qualify for **loans between \$5,000 and \$250,000** per project, with loan periods of **up to 120 months**.
- Loan funds must be used to purchase and install qualifying energy efficient equipment.

What kinds of projects are eligible?

Financing is available to fund many energy efficient technology upgrades, including LED lighting, refrigeration, HVAC, food service and LED streetlight projects. To qualify, a project's total cost savings must be sufficient to repay the loan within the maximum loan term limits, and each product must receive a rebate or incentive through a PG&E program.

Customers may install the equipment themselves or hire a contractor to perform the work. PG&E may need to inspect the site before the old equipment is removed and may perform another inspection upon project completion.



How is the loan term calculated?

To qualify for financing through the On-Bill Financing Program, a project's estimated energy savings must be sufficient to repay the loan during the maximum allowable payment term. The monthly payment is calculated based on estimated monthly energy savings.

For example:

Project cost	\$10,000
Energy efficiency rebates and/or incentives	(\$2,500)
Loan amount (remaining costs to be funded)	\$7,500
Estimated monthly energy savings from retrofit	\$300
Monthly loan installment billed on PG&E utility bill	\$300
Simple payback period (loan amount divided by monthly payment amount)	25 months

The loan terms for the customer in this example would be \$300 per month for 25 months.

If a business customer closes a PG&E account before the loan term ends—for example if a business closes or moves to a new location—the business must pay off its loan balance when the final bill is settled.

Does your business or agency qualify?

Before beginning your retrofit project, contact PG&E to make sure your energy efficiency upgrades qualify for On-Bill Financing. To be eligible, customers must have a PG&E account that has been continuously active for the past 24 months and has been in good standing for the past 12 months. Business customers are also subject to a payment history screening.

Next Steps

To find out more information about the On-Bill Financing Program and to check your eligibility, contact your PG&E Account Manager through the Business Customer Service Center at 1-800-468-4743, or visit pge.com/obf.

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: September 6, 2017

TO: Honorable Mayor and City Council

FROM: Kristin Ard, Recreation Division Manager

APPROVED: Jenny D. Haruyama, City Manager

**SUBJECT: REQUEST TO USE SILTANEN PARK BALL FIELD LIGHTS
DURING THE EVENING ON WEEKENDS (SATURDAYS &
SUNDAYS)**

SUMMARY OF ISSUE

The City of Scotts Valley received a request from Rawhide Sports Tournament Ball ("Rawhide") to use the Siltanen Park Ball Field Lights (lower fields) during five (5) weekends from 6:00 pm – 9:30 pm on the following dates: September 16, 17, 30, October 1, 14, 15, 28, 29 and November 11, 12, 2017.

Under current Council policy, the lower fields are only lit Monday – Thursday, between 6 pm - 9:30 pm with the ability to use equipment to amplify announcements. The use of the lights is prohibited Friday-Sunday. The City has successfully accommodated several sport groups under these conditions, including the City's Adult Softball League, Scotts Valley/San Lorenzo Valley Soccer League, and Youth Rugby. Typically, the fields are used in the evenings Monday - Thursday during the months of July – November.

The City's policy was established in 1986, when lights were first installed. At that time, operation of the lights was limited to four (4) days a week, no weekends, and no later than 10 pm. The policy issue was later revisited by Council in February 1990 due to concerns raised by the surrounding neighborhood. The City Council unanimously decided to purchase and install a glare guard system and require that lights to be turned off at 9:15 pm. The other conditions remained the same – field play could occur four days per week (Monday – Thursday) with no weekend use. It is unclear how lighting the lower fields until 9:30 pm evolved; however this practice has been in effect for more than a decade.

Rawhide's request to use the Siltanen Park Ball Fields on the requested weekends would require Council to modify its existing policy, which may cause concern for the surrounding neighborhoods. Additionally, it has implications for other sport organizations who may also want to use the lights and the fields during the evening on weekends, which could further impact neighbors.

If Council were to consider this request, Council may want to treat this request as a trial basis to determine what impacts, if any, are created by the increased use of the lights and the fields. This item could return to Council for further evaluation and discussion after the trial period. If granted on a trial basis, the Recreation Division Manager would consider issuing a park permit for special uses and events in which conditions can be included to address parking, noise, traffic and other related matters.

CEQA COMPLIANCE

The City applied for a grant to pay for the lights at Siltanen. As part of the grant process, the City prepared a Mitigated Negative Declaration which determined that the installation of lights would not create a significant environmental impact. The Mitigated Negative Declaration did not limit the hours for use of the lights. If the City Council determines to expand the use of the lights, such expansion would be exempt from CEQA pursuant to CEQA Guidelines Section 15323, Normal Operations of Facilities for Public Gatherings.

FISCAL IMPACT

If Rawhide's request is granted and tournaments are held, the expected revenue under the current proposal is \$7,500, plus 10% admission fee. Similarly, tournaments held in accordance with the City's current lighting policy would generate nearly the same amount.

STAFF RECOMMENDATION

It is recommended that Council provide policy direction to staff regarding the request from Rawhide Sports Tournament Ball ("Rawhide") to use the Siltanen Park Ball Field Lights (lower fields) during five (5) weekends from 6:00 pm – 9:30 pm on the following dates: September 16, 17, 30, October 1, 14, 15, 28, 29 and November 11, 12, 2017.

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