



A G E N D A

Special Meeting of the Scotts Valley City Council **REMOTE ACCESS ONLY**

Date: June 24, 2020

Time: 6:00 pm

CONTACT INFORMATION	MEETING LOCATION	POSTING
City of Scotts Valley 1 Civic Center Drive Scotts Valley, CA 95066 (831) 440-5600	Zoom Videoconference	The agenda was posted 6-19-20 at City Hall and on the Internet at www.scottsvally.org .

PUBLIC ADVISORY REGARDING COVID-19 AND PUBLIC PARTICIPATION

Consistent with Executive Order No. N-29-20 issued by Governor Newsom on March 17, 2020, and the County of Santa Cruz Health Services Agency Shelter In Place Public Health Order dated March 31, 2020, the regular meeting of the City Council for June 24, 2020 will be conducted through videoconference. Elected Officials and City Staff Members will be participating remotely via videoconference.

Public Participation:

Regular Council meetings will be available on Zoom and broadcast through Community Television of Santa Cruz on Channel 25 and via their website at the following link: <https://communitytv.org/watch/> (be sure to click on Channel 25). *Special Council meetings are not broadcast.* For those wishing to participate via Zoom you can join the following ways:

- Join from a PC, Mac, iPad, iPhone or Android device:
Please click this URL to join: <https://us02web.zoom.us/j/82413422586>
- Or join by phone:
Dial (for higher quality, dial a number based on your current location):
US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 301 715 8592 or
+1 312 626 6799 or +1 646 558 8656
Webinar ID: 824 1342 2586

You will be given opportunities to provide public comment at the appropriate times throughout the meeting via Zoom. *If you are participating via dial-up only, use *9 to raise your hand at the requested time.*

How to comment via Zoom:

1. At the appropriate times during the meeting for public comment, on items not on the agenda, and on specific agenda items, the Mayor will announce that public comment will be accepted. Our usual time limits of 3 minutes per individual, or 5 minutes for an individual who is representing a group of three or more, will apply. Please note that per our standard practice, this is not a question and answer time, but simply a time for you to provide your comments to the Council.
2. There is an option on Zoom to raise your hand. Please click on this option when the Mayor announces that public comment will be taken. Zoom places people in line automatically. If you are participating via dial-up, you can raise your hand at the appropriate time by pressing *9. When it is your turn, the City Clerk will unmute you, and you will be able to make your comments based on the above time frames. Once your time is up, you will once again be muted and the next person in line will be given their opportunity to speak.

How to comment via email:

1. Members of the public may provide public comment by sending comments to the City Clerk via email at cityhall@scottsvalley.org.
2. Additional materials and emails must be received by 5:30 pm the day of the meeting and will be distributed to agenda recipients prior to the meeting.
3. Emails received after 5:30 pm the day of the meeting will not be included in the record.

ELECTED OFFICIALS	CITY STAFF MEMBERS
Randy Johnson, Mayor Derek Timm, Vice Mayor Jack Dilles, Council Member Donna Lind, Council Member Jim Reed, Council Member	Tina Friend, City Manager Kirsten Powell, City Attorney Steve Walpole, Chief of Police Taylor Bateman, Community Development Director Tony McFarlane, Administrative Services Director Daryl Jordan, Public Works Director Tracy Ferrara, City Clerk

MEETING NOTICE AND AGENDA PACKET MATERIALS

Notice regarding City Council Meetings:

The City Council meets regularly on the 1st and 3rd Wednesday of each month at 6:00 pm.

Agenda and Agenda Packet Materials:

The City Council agenda and the complete agenda packet are available for review by 5:00 pm the Friday before the Wednesday meeting on the Internet at the City's website: <http://scottsvalley.org/AgendaCenter>. Due to COVID-19, City Hall is closed to the public therefore, the agenda is only available for viewing online.

Televised Meetings:

Regular City Council meetings are cablecast "Live" on Community Television of Santa Cruz County on Comcast Channel 25 and are also available livestream on the Community TV website at the following link: <https://communitytv.org/watch/>. *Special City Council meetings are not Broadcast.*

Zoom Meetings/Webinars:

For those wishing to participate via Zoom you can join from a PC, Mac, iPad, iPhone or Android device by entering or clicking on the following URL:

<https://us02web.zoom.us/j/82413422586>

CALL TO ORDER	6:00 PM
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MOMENT OF SILENCE

ROLL CALL

PUBLIC COMMENT TIME

This is the opportunity for individuals to make and/or submit written or oral comments to the Council on any items within the purview of the Council, which are NOT part of the Agenda. No action on the item may be taken, but the Council may request the matter be placed on a future agenda.
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ALTERATIONS TO CONSENT AGENDA

Council can remove or add items to the Consent Agenda.
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CONSENT AGENDA

The Consent Agenda is comprised of items which appear to be non-controversial. Persons wishing to speak on any items may do so raising their hand to be recognized by the Mayor.
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- A. Approve check registers dated 6-12-20
- B. Approve Resolution No. 1693.7 accepting the offer of dedication of a Public Access Easement (PAE) adjacent to Glenwood Drive

ALTERATIONS TO REGULAR AGENDA

Council can remove or add items to the Regular Agenda.
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REGULAR AGENDA

Persons wishing to speak on any item may do so by raising their hand to be recognized by the Mayor.

- 1. Consideration of a resolution to certify a Final Environmental Impact Report and a resolution to deny a General Plan Amendment for the property located at 440 Kings Village Road and 467 Bean Creek Road, APN's 022-221-01, 02, 03, 04, and 05 and 022-611-01 (Community Development Director Bateman)
- 2. Consideration of City of Scotts Valley Final FY 2020/21 Annual Budget and approval of the following documents:
 - (1) Resolution No. 630.40 approving the final FY 2020/21 Annual Budget and making appropriations for the amounts budgeted
 - (2) Resolution No. 1501.26 approving the continued collections of the Utility Users' Tax for FY 2020/21
(Administrative Services Director McFarlane)
- 3. Scotts Valley Police Department 2019 Annual Report and Use of Force Policy Review (Police Chief Walpole)

Date: June 24, 2020

ADJOURNMENT

ADA NOTICE

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and require assistance such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's office at (831) 440-5602 five to seven days in advance of the meeting to make arrangements for assistance. If you require the agenda of a City Council meeting be available in an alternative format consistent with a specific disability, please call the City Clerk's Office. The California State Relay Service (TTY/VCO/HCO to Voice: English 1-800-735-2929, Spanish 1-800-855-3000; or, Voice to TTY/VCO/HCO: English 1-800-735-2922, Spanish 1-800-855-3000), provides Telecommunications Devices for the Deaf and Disabled and will provide a link between the TDD caller and users of telephone equipment.

PROCEDURAL INFORMATION FOR THE PUBLIC

**THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN
APPROVAL OF A RESOLUTION:**

1. Move the Resolution number for approval.
2. Second the motion.
3. Vote by body, a roll call vote is not required.

**THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN
INTRODUCTION/ADOPTION OF AN ORDINANCE:**

1. Move the Ordinance number for introduction (or adoption).
2. Move the Ordinance be introduced by title only and waive the reading of the text.
3. Read the Ordinance title.
4. Second the motion.
5. Vote by body, a roll call vote is not required.

**THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN
PUBLIC COMMENT/PUBLIC HEARINGS:**

Unless otherwise determined by the presiding officer of the meeting:

1. Three minutes allowed per individual to speak.
2. Five minutes allowed per individual representing a group of three or more.



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AGENDA ITEM A

DATE: 6-27-2020

SCOTTS VALLEY ACCOUNTS PAYABLE

06/12/2020 11:37:47

Check Register

CITY OF SCOTTS VALLEY

GL050S-V08.14 COVERPAGE

GL540R

Report Selection:

RUN GROUP... 061220 COMMENT... 06/12/2020 A/P

DATA-JE-ID DATA COMMENT

W-06122020-582 06/12/2020 A/P

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01			Y	S	6	066	10			

Check Register

BANK	VENDOR	CHECK#	DATE	AMOUNT	
BA	GENERAL CHECKING ACCOUNT				
.15669	PACIFIC SANTA CRUZ VETER		06/12/20	94,446.13	
	GENERAL CHECKING ACCOUNT			94,446.13	***

Check Register

BANK	VENDOR	CHECK#	DATE	AMOUNT
REPORT TOTALS:				94,446.13

RECORDS PRINTED - 000079

GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
----	-----	
001	GENERAL	69,614.32
002	RECYCLING/ENVIRONMENTAL	2,189.20
004	RECREATION	6,678.42
010	WASTEWATER OPERATIONS	9,868.84
011	TERTIARY TREATMENT PLANT	6,010.50
028	SENIOR CENTER	44.42
123	COMMUNITY FACILITY CENTER	40.43
TOTAL ALL FUNDS		94,446.13

BANK RECAP:

BANK	NAME	DISBURSEMENTS
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BA	GENERAL CHECKING ACCOUNT	94,446.13
TOTAL ALL BANKS		94,446.13

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: June 24, 2020

TO: Honorable Mayor and City Council

FROM: Daryl Jordan, Public Works Director/City Engineer

APPROVED: Tina Friend, City Manager

SUBJECT: ACCEPT THE OFFER OF DEDICATION OF A PUBLIC ACCESS EASEMENTS ADJACENT TO GLENWOOD DRIVE

SUMMARY OF ISSUE

On October 17, 2003, Tract 1469 was recorded with the County of Santa Cruz. On this Tract Map, 10' Pedestrian Access Easements (PAE) were offered for dedication. The offer was not accepted at that time, but the City reserved the right to accept the easements in the future.

The City is currently in the process of widening portions of Glenwood Drive to accommodate sidewalks and bicycle lanes. The acceptance of these easements will enable the City to complete the project. It is appropriate at this time to accept the offer of dedication for the 10' Pedestrian Access Easements as shown on the Tract Map and more particularly described in the attached resolution, for pedestrian access, public sidewalk, and bicycle lane purposes.

FISCAL IMPACT

No fiscal impact to the General Fund.

STAFF RECOMMENDATION

It is recommended that City Council adopt Resolution No. 1693.7 to accept the 10' Pedestrian Access Easements, for pedestrian access, public sidewalk, and bicycle lanes.

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
Resolution No. 1693.7	2
Exhibit A – Legal Description of Public Access Easements	3

RESOLUTION NO. 1693.7

**RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF SCOTTS VALLEY ACCEPTING THE
OFFER OF DEDICATION OF A PUBLIC ACCESS EASEMENT
(PAE) ADJACENT TO GLENWOOD DRIVE**

The City Council of the City of Scotts Valley hereby resolves as follows:

WHEREAS, the Public Access Easements described in Exhibit A ("Tract Map 1469") were the subject of offers of dedication to the City of Scotts Valley by the owners of the properties when Tract Map 1469 was recorded on October 17, 2003; and

WHEREAS, at that time, the offers of dedication were reserved by the Council; and

WHEREAS, pursuant to Section 16.34.050 of the Scotts Valley Municipal Code if at the time a final map is approved and the offer of dedication of an easement was not accepted, the offer of dedication shall be deemed to remain open and the Council may by resolution at any later date without further action by the subdivider rescind its action and accept the offer; and

WHEREAS, by accepting the Public Access Easements as shown on the Tract Map 1469 and more particularly described in Exhibit A ("PAE") at this time, the City will be able to make the complete improvements to Glenwood Drive as provided for in the Glenwood Widening and Bike Lane project; and

WHEREAS, the Council has determined that it is in the interest of the City to accept dedication of the PAE to enable the widening and improvement of the complete road by the City.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED as follows:

1. The City Council does hereby accept the PAE for dedication.
2. That the City Clerk shall record this resolution in the Office of the Recorder of Santa Cruz County.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a special meeting held on the 24th day of June, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Tracy A. Ferrara, City Clerk

EXHIBIT A

EXHIBIT "A"

APN 023-241-22

LEGAL DESCRIPTION OF PUBLIC ACCESS EASEMENTS

SITUATE IN THE CITY OF SCOTTS VALLEY, COUNTY OF SANTA CRUZ
STATE OF CALIFORNIA
AND

BEING THE 10-FOOT WIDE PUBLIC ACCESS EASEMENTS (P.A.E.) OFFERED FOR DEDICATION THROUGH LOT "B", AS SAID LOT IS DESCRIBED IN THE GRANT DEED TO THE CITY OF SCOTTS VALLEY, A MUNICIPAL CORPORATION, FILED DECEMBER 31, 2003 IN INSTRUMENT NUMBER 2003-0125860, OFFICIAL RECORDS OF SANTA CRUZ COUNTY AND SHOWN ON THAT CERTAIN MAP ENTITLED, "TRACT 1469, GLENWOOD", FILED FOR RECORD OCTOBER 17, 2003 IN VOLUME 104 OF MAPS, AT PAGE 30, SANTA CRUZ COUNTY RECORDS AND BEING FURTHER DESCRIBED AS FOLLOWS:

P.A.E. #1

BEING THE PUBLIC ACCESS EASEMENT LYING WESTERLY OF AND CONTIGUOUS TO THE WESTERN LINE OF GLENWOOD DRIVE THROUGH SAID LOT "B".

P.A.E. #2

BEING THE PUBLIC ACCESS EASEMENT LYING EASTERLY OF AND CONTIGUOUS TO THE EASTERN LINE OF GLENWOOD DRIVE THROUGH SAID LOT "B".

END OF DESCRIPTION

PREPARED BY ROBERT J. CRAIG, PLS 5418
MAY, 2020

FILE NO. C-20063



EXHIBIT "A"

APN 023-241-28

**LEGAL DESCRIPTION OF
PUBLIC ACCESS EASEMENT**

SITUATE IN THE CITY OF SCOTTS VALLEY, COUNTY OF SANTA CRUZ
STATE OF CALIFORNIA
AND

BEING THE 10-FOOT WIDE PUBLIC ACCESS EASEMENT (P.A.E.) OFFERED FOR DEDICATION THROUGH LOT "H", AS SAID LOT IS DESCRIBED IN THE GRANT DEED TO GLENWOOD-SCOTTS VALLEY HOMEOWNERS ASSOCIATION, A CALIFORNIA NON PROFIT MUTUAL BENEFIT CORPORATION, FILED MARCH 20, 2007 AS INSTRUMENT NUMBER 2007-0014982, OFFICIAL RECORDS OF SANTA CRUZ COUNTY AND AND SHOWN ON THAT CERTAIN MAP ENTITLED, "TRACT 1469, GLENWOOD", FILED FOR RECORD OCTOBER 17, 2003 IN VOLUME 104 OF MAPS, AT PAGE 30, SANTA CRUZ COUNTY RECORDS AND BEING FURTHER DESCRIBED AS FOLLOWS:

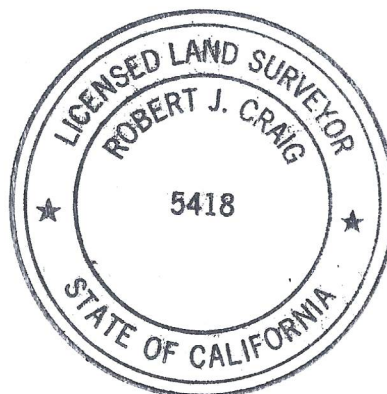
P.A.E. #1

BEING THE PUBLIC ACCESS EASEMENT LYING EASTERLY OF AND CONTIGUOUS TO THE EASTERN LINE OF GLENWOOD DRIVE THROUGH SAID LOT "H".

END OF DESCRIPTION

PREPARED BY ROBERT J. CRAIG, PLS 5418
MAY, 2020

FILE NO. C-20063



City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: June 24, 2020

TO: Mayor Randy Johnson and Members of the City Council

FROM: Taylor Bateman, Community Development Director

APPROVED: Tina Friend, City Manager

SUBJECT: **CONSIDERATION OF A RESOLUTION TO CERTIFY A FINAL ENVIRONMENTAL IMPACT REPORT AND A RESOLUTION TO DENY A GENERAL PLAN AMENDMENT FOR THE PROPERTY LOCATED AT 440 KINGS VILLAGE ROAD AND 467 BEAN CREEK ROAD / APNS 022-221-01, 02, 03, 04, AND 05 AND 022-611-01**

SUMMARY OF ISSUE

On June 17, 2020, the City Council held a public hearing to consider a proposed General Plan Amendment, Zone Change and Development Agreement for the property located at 440 Kings Village Road. At the conclusion of the hearing, the City Council directed Staff to prepare resolutions certifying the Final Environmental Impact Report (EIR) and denying the General Plan Amendment.

FISCAL IMPACT

None.

RECOMMENDATION

It is recommended that the City Council review and approve the resolutions as listed below:

1. Adopt Resolution No. 1981 to certify the Final EIR; and,
2. Adopt Resolution No. 1981.1 to Deny the General Plan Amendment

ATTACHMENTS

PAGE NO.

Resolution No. 1981 Certifying the Final EIR 2
Resolution No. 1981.1 Deny the General Plan Amendment 4

RESOLUTION NO. 1981

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY CERTIFYING AS ADEQUATE THE FINAL ENVIRONMENTAL IMPACT REPORT (EIR 19-003), FOR THE AVIZA PROJECT GENERAL PLAN AMENDMENT AND ZONE CHANGE, LOCATED AT 440 KINGS VILLAGE ROAD AND 467 BEAN CREEK ROAD / APNS 022-221-01, 02, 03, 04, AND 05 AND 022-611-01

WHEREAS, the Planning Department of the City of Scotts Valley has received the application filed by 440 Kings Village Road, LLC for General Plan Amendment No. GPA 19-003, Zoning Change No. ZC 19-003, Environmental Impact Report No. EIR 19-003, and Development Agreement No. DA 19-001, for the property located at 440 Kings Village Road and 467 Bean Creek Road / APNs 022-221-01, 02, 03, 04, and 05 and 022-611-01 (collectively referred to as “Application”); and

WHEREAS, the application is a “project” pursuant to the California Environmental Quality Act (“CEQA”), which requires the preparation and certification of an Environmental Impact Report in accordance with the requirements of the California Environmental Quality Act (“CEQA”) and

WHEREAS, the City selected Kimley-Horn and Associates, an independent environmental consultant (“Consultant”) to prepare a Draft Environmental Impact Report (“Draft EIR”), paid for by the Applicant; and

WHEREAS, the Consultant prepared a Draft EIR (State Clearinghouse # 2017022011) in accordance with the State CEQA Guidelines and requirements. The Draft EIR was duly noticed, published, and distributed for a 45-day public review period from March 1, 2018 to April 16, 2018, and was made available for public review at City Hall in the Planning Department; and

WHEREAS, the City’s consultant prepared and duly noticed and published a Final Environmental Impact Report (EIR) on June 4, 2019, that was distributed to public agencies that commented on the Draft EIR and was made available at City Hall in the Planning Department, the City’s website, and upon request at the Planning Department; and

WHEREAS, the Planning Commission held two public hearings on June 13, 2019 and August 8, 2019, to consider the General Plan Amendment, Rezone and EIR and after consideration of public testimony, the staff report and evidence submitted, the Planning Commission recommended approval of the General Plan Amendment and Rezone, certification of the EIR and adoption of the Mitigation Monitoring and Reporting Plan to the City Council; and

WHEREAS, the City Council held a duly published and noticed public hearing on June 17, 2020, pursuant to the requirements of the Scotts Valley Municipal Code and State Law, to review and consider the Final EIR and all information in the record including, but not limited to, public testimony.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Scotts Valley, that, after careful consideration of the EIR and related materials, plans, maps, facts, exhibits, staff report, testimony and other evidence submitted in this matter, and incorporated herein by this reference, the City Council hereby:

SECTION 1: Affirms that (1) the Final EIR has been completed in compliance with the requirements of CEQA, (2) the City Council has reviewed and considered the information within the Final EIR and other information in the record including the written and oral comments received at the public hearing on the Final EIR, and (3) the EIR reflects the City's independent judgment and analysis.

SECTION 2: Certifies the Final EIR.

THE ABOVE AND FOREGOING RESOLUTION was duly and regularly passed by the City Council of the City of Scotts Valley at a meeting held on the 24th day of June 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED: _____
Randy Johnson, Mayor

ATTEST: _____
Tracy A. Ferrara, City Clerk

RESOLUTION NO. 1981.1

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY DENYING A GENERAL PLAN AMENDMENT (GPA 19-003) FOR THE AVIZA SITE GENERAL PLAN AMENDMENT AND ZONE CHANGE PROJECT LOCATED AT 440 KINGS VILLAGE ROAD AND 467 BEAN CREEK ROAD / APNS 022-221-01, -02, -03, -04, AND -05; 022-611-01

WHEREAS, the Planning Department of the City of Scotts Valley has received the application filed by 440 Kings Village Road, LLC for General Plan Amendment No. GPA 19-003, Zoning Change No. ZC 19-003, Development Agreement (DA-19-001) and Environmental Impact Report No. EIR 19-003 for the property located at 440 Kings Village Road and 467 Bean Creek Road / APNs 022-221-01, 02, 03, 04, and 05 and 022-611-01 (collectively referred to as “Application”); and

WHEREAS, the Application was reviewed for completeness and is determined to be a “project” as defined by the California Environmental Quality Act (CEQA); and,

WHEREAS, the Planning Commission held two public hearings on June 13, 2019 and August 8, 2019, to consider the General Plan Amendment, Rezone and EIR and after consideration of public testimony, the staff report and evidence submitted, the Planning Commission recommended approval of the Application to the City Council; and

WHEREAS, the City Council held a public hearing on June 17, 2020, that was noticed pursuant to the requirements of the Scotts Valley Municipal Code and State Law and directed staff to return on June 24, 2020, with a resolution certifying the Final EIR; and

WHEREAS, on June 24, 2020, the City Council approved Resolution No. 1981, certifying the EIR; and

WHEREAS, during that hearing, the City Council heard concerns about (1) the uncertainty in approving a General Plan Amendment and Rezone for the property without a resolution to the contamination present on the site, (2) the uncertainty as to the ultimate development of the property; and (3) the difficulty in returning the property to light industrial use in the future.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Scotts Valley that after careful consideration of the application and related materials, plans, maps, facts, exhibits, staff report, testimony, and other evidence submitted in this matter and incorporated herein by this reference, that the General Plan Amendment request is denied.

THE ABOVE AND FOREGOING RESOLUTION was duly and regularly passed by the City Council of the City of Scotts Valley at a meeting held on the 24th day of June 2020, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED: _____
Randy Johnson, Mayor

ATTEST: _____
Tracy A. Ferrara, City Clerk

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: June 24, 2020

TO: Honorable Mayor and City Council

FROM: Tony McFarlane, Administrative Services Director

APPROVED: Tina Friend, City Manager

SUBJECT: **APPROVAL OF FY 2020/21 ANNUAL OPERATING AND
CAPITAL BUDGET**

SUMMARY OF ISSUE

The FY 2020/21 Final Annual Operating and Capital Budget is presented to Council for approval. Scotts Valley, like other cities in the county and across the state, was and continues to be impacted by the economic shutdown due to the Public Health Order. For the City, an estimated \$2.0 million is expected to be lost over the last quarter of the current fiscal year. The most impacted revenues include Sales Tax and Transient Occupancy Tax. Although some restrictions have been lifted, it is anticipated that ongoing social distancing requirements will continue to limit Sales Tax and Transient Occupancy Tax at minimum. Also, there is ongoing concern that there could be a second wave resulting in more restrictive orders and another decline in the economy.

Budgeted revenues for FY 2020/21 are tempered with uncertainty. Based on a review of past revenue trends during economic downturns, the most volatile revenue sources have been Sales Tax and Transient Occupancy Tax and those revenues are estimated be \$2.0 million below baseline projections. General Fund revenue will be aided with the passage of Measure Z in March 2020. This additional revenue played a significant role in limiting the impact of the recommended budget solutions. Without Measure Z, the recessionary budget strategies would have been draconian.

Since this recession is unlike any other in history, there is no consensus on the severity or length of financial impacts. The budget has been developed using a “U-shaped” recovery model. Revenues are cautiously optimistic and Tier I reductions of \$1.0 million used to balance the budget and maintain reserves above seventeen percent consist of freezing vacant positions, reducing contract services, debt service savings, and the difficult decision to not fund community service agencies. The budget will be flexible should revenues fall below projections with Tier II reductions including pursuing shared service models, furloughs, and layoffs.

Final FY 2019/20 Annual Budget

General Fund

The FY 2020/21 General Fund budget includes revenues of \$12.5 million and expenses of \$12.9 with net transfers of \$132,000. Ending Reserves are projected to be \$2.4 million, or 17.15%. Tier I reductions of \$1 million include freezing vacant positions, reducing contract services, debt service savings and by not funding community service agencies are identified in the following;

DEPARTMENT	SALARIES	SERVICES	DEBT SERVICE	OTHER
CMO/ADMIN		\$30,000		\$57,000
ADMIN SVCS - FIN		\$20,000		
POLICE				
CAPTAIN	\$178,000			
CDD				
BLDG OFF	\$131,000			
SR PLAN	\$138,000			
CODE ENF	\$104,000			
SR PERMIT	\$82,000			
PW				
CHIEF MECH	\$100,000			
GENERAL GOV			\$167,000	
TOTAL	\$733,000	\$50,000	\$167,000	\$57,000

Capital Improvement Plan

The FY 2020/21 CIP Budget reviewed by the Planning Commission and City Council includes 49 total projects totaling \$23.2 million. The CIP budget for FY 2020/21 is \$5.37 million, funding 28 projects.

CATEGORY	PROJECTS	BUDGET
WASTEWATER	6	\$682,000
TRANSPORTATION	4	\$2,315,000
STORM DRAINS	1	\$25,000
PARKS	8	\$1,029,000
GENERAL FACILITIES	3	\$849,000
POLICE	3	\$146,000
IT	3	\$324,000
TOTAL	28	\$5,370,000

Special Revenue – DIF

This classification includes eight Special Revenue funds that receive funding through development impact fees. The FY 20/21 budget includes revenues of \$185,000 and expenses of \$763,000. Major expenses include \$550,000 to replace a modular building at either Brook Knoll or Vine Hill and \$93,000 to update the locker room inside the police department.

Special Revenue – Non-DIF

This classification includes twenty-two funds that receive funding from specific sources for specific uses. Sources include special taxes such as Gas Tax, Measure D and Measure S, affordable housing fees, special assessments and facility rentals. Uses range from transportation improvements, library improvements, landscaping and maintenance and tree replacement. The FY 20/21 budget includes revenues of \$3.8 million and expenses of \$4.1 million and transfers out of \$240,000. Major expenses include street improvements of \$2.14 million in transportation improvements and \$750,000 in library improvements. These major expenses are funded through Gas Tax, Measure D and Measure S.

Debt Service

The City has two debt service obligations including a pension obligation bond (POB) and a lease revenue bond (COP). FY 20/21 debt service totals \$1.15 million. In 2019, the City refunded three COP issues resulting in a reduction in debt service of \$167,000 for FY 20/21.

Enterprise

The City has two enterprise funds for Wastewater and Recreation operations. Enterprise funds are meant to be self-supporting through fees and operate separately from the General Fund. It has been a long-standing Council policy to subsidize any shortfall for Recreation operations. No department has been impacted more severely than Recreation due to COVID-19. Recreation facilities have been shuttered since the order has been in place. Determining the feasibility of programming that can be accomplished with ongoing social distancing requirements has been difficult. This analysis is ongoing and will continue into the next fiscal year. The FY 2020/21 Recreation budget is a placeholder budget and will be updated after the adoption of the final budget.

The FY 2020/21 Wastewater budget includes revenues of \$2.9 million and expenses of \$3.3 million with net transfers out of \$47,000 to fund operations. The corresponding CIP budget includes expenses of \$682,000 for needed upgrades to the plant. A wastewater rate study will be completed during FY 20/21 as well. The last wastewater rate study was completed over three years ago.

Internal Services

The City self-funds dental insurance as a benefit for its employees through an internal service fund. The FY 2020/21 budget includes revenues of \$71,000 with expenses of \$68,000.

Fund Balances and Minimum Reserve Policy

Council approved a fund balance minimum reserve policy in FY 2017/18 to implement minimum reserve targets for the City's various operating and capital funds. The targeted minimum reserves are as follows:

- General Fund – 17% of annual operating expenditures plus net transfers out to other funds, equivalent to approximately two months of operating expenditures.

- General CIP Fund - \$500,000 for emergency capital infrastructure replacement needs not funded by other sources
- Recreation Enterprise Fund – a minimum reserve equal to zero, with the General Fund subsidizing any deficits through a transfer of available reserves
- Wastewater Enterprise Funds – 67% of annual operating expenses (equivalent to eight months of operating expenses), plus \$1,000,000 in capital reserves for emergency capital infrastructure replacement

These minimum reserves policies have been incorporated into the FY 2020/21 annual budget.

Attached are the financial and personnel summary pages for the final FY 2020/21 Annual Operating and CIP Budget. Upon adoption of the resolutions approving the final budget, the entire budget document will be produced and distributed by July 31.

Utility Users Tax Continuation

Ordinance No. 109.3 (SVMC §3.35.180) requires, concurrent with budget adoption, that the Council also approve the continued collection of the utility users' tax placed upon gas and electric service providers serving Scotts Valley properties. The final Annual Budget assumes the continued collection of the Utility Users' Tax, which is estimated to total \$786,000 in FY 2020/21.

FISCAL IMPACT

The City's final FY 2020/21 Annual Operating and CIP Budget, including all funds, indicates total revenues of \$19,657,738 and total expenses of \$22,353,557, and transfers between funds totaling \$788,745.

STAFF RECOMMENDATION

It is recommended that the City Council adopt the following resolutions:

1. Resolution No. 630.40 approving the final FY 2020/21 Annual Operating and CIP Budget and making appropriations for the amounts budgeted.
2. Resolution No. 1501.27 approving the continued collections of the Utility Users' Tax for FY 2020/21.

TABLE OF CONTENTS

Resolution No. 630.40 Approving the FY 2020/21 Annual Budget.....	5
Exhibit A – FY 2020/21 Financial and Personnel Summaries	6
Resolution No. 1501.27 Approving the Continued Collection of Utility Users Tax.....	43
CIP Correspondence.....	44

RESOLUTION NO. 630.40

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY
APPROVING THE CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2020/21
AND MAKING APPROPRIATIONS FOR THE AMOUNTS BUDGETED**

WHEREAS, the City Manager is responsible for preparing and submitting a City budget for the operation and improvements of the community for City Council approval; and

WHEREAS, the City Council has reviewed and evaluated the proposed budget submitted by the City Manager; and

WHEREAS, the community has had an opportunity to review and make additional suggestions regarding the proposed annual budget to the City Council.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED as follows:

1. The City of Scotts Valley's FY 2020/21 Annual Budget for the fiscal year ending June 30, 2021 is hereby approved as set forth in the attached Exhibit A and incorporated herein.
2. The City Manager is hereby delegated responsibility for the administration of the budget and is authorized to transfer appropriations as necessary between departments, except that any transfers between funds must be approved by the City Council.
3. The City Manager is authorized to establish encumbrances from unexpended budget appropriations for operating and/or capital expenditures from the prior and current fiscal year, and shall not certify any encumbrance nor execute any payment in excess of approved department budget appropriations.
4. The City Manager or designee is hereby authorized to establish an operating reserve to accumulate receipts in excess of the estimated revenues as set forth in the budget document. Said reserve is established for the purpose of funding the budget of subsequent years and the receipts in this reserve are hereby appropriated for said purpose.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a regular meeting held on the 24th day of June, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Tracy A. Ferrara, City Clerk

City of Scotts Valley
Summary of Financial Resources and Requirements
FY 2020/21

Fund		Beginning Fund Balance 7/1/2020	Estimated Revenue	Transfers In	Total Funds Available	Budgeted Expenditures	Transfers Out	Projected Ending Fund Balance 6/30/2021
General Funds								
1	General Fund	2,804,471	12,225,345	235,000	15,264,816	12,512,701	366,551	2,385,564
6	Equipment Replacement Reserve	800,303	68,000		868,303	2,000		866,303
Subtotal General Funds		3,604,774	12,293,345	235,000	16,133,119	12,514,701	366,551	3,251,867
General Capital Improvement Fund								
150	General Capital Improvements	987,278	50,000	-	1,037,278	525,835	-	511,443
Special Revenue Funds - Development Impact Fees								
7	Drainage Construction Impact Fees	34,255	15,500	-	49,755	12,000	-	37,755
8	Traffic Impact Mitigation Fees	650,547	62,000	-	712,547	17,000	-	695,547
9	Park & Recreation Facilities Impact Fees	989,992	57,500	-	1,047,492	642,000	-	405,492
21	General Facility Impact Fees	(54,819)	11,500	-	(43,319)	200	-	(43,519)
27	Police Facility Building Impact Fees	311,699	16,000	-	327,699	89,750	-	237,949
51	Mt. Hermon Traffic Mitigation	188,967	3,500	-	192,467	400	-	192,067
86	Library Impact Fees	348,164	16,500	-	364,664	700	-	363,964
315	Police Development Fees	170,438	2,600	-	173,038	300	-	172,738
Subtotal Special Revenue Funds - Development Impact Fees		2,639,243	185,100	-	2,824,343	762,350	-	2,061,993
Special Revenue Funds - Other								
2	Recycling/Environment	20,161	75,100	-	95,261	70,000	-	25,261
3	Gas Tax	285,372	498,329	-	783,701	295,700	235,000	253,001
5	SMIP Fees	5,572	5,150	-	10,722	5,000	-	5,722
19	Affordable Housing	939,544	173,260	-	1,112,804	222,000	-	890,804
24	Lennar Funds	-	52,000	-	52,000	52,000	-	-
28	Senior Center Operations	-	62,050	-	62,050	57,761	3,654	635
31	STP Exchange Projects	22,248	1,844,844	-	1,867,092	1,844,844	-	22,248
33	Tree Replacement	29,826	1,500	-	31,326	10,050	-	21,276
35	Green Building Funding	423,647	29,500	-	453,147	4,750	-	448,397
36	Disability Compliance	13,545	4,250	-	17,795	5,040	-	12,755
50	Pinewood Estates Maintenance District	12,043	6,500	-	18,543	5,520	-	13,023
77	Skypark Landscape Maintenance District	56,084	42,200	-	98,284	59,000	-	39,284
78	Skypark Landscape Maintenance District Insurance	529,271	19,000	-	548,271	1,000	-	547,271
88	Library Facilities Improvements (Measure S)	679,526	454,000	-	1,133,526	751,000	-	382,526
89	Library - Cty MOE Excess Distribution	349,080	7,000	-	356,080	750	-	355,330
123	Community Facility Center Operations	120,646	68,000	-	188,646	66,701	1,427	120,518
155	Measure D Sales Tax for Transportation	323,240	271,800	-	595,040	324,897	-	270,143
178	CalTRANS - Get Everyone Moving Grant	-	113,000	-	113,000	113,000	-	-
306	Supplemental Law Enforcement Services	108,259	102,500	-	210,759	148,500	-	62,259
312	Police Budget Act 2016	19,664	500	-	20,164	15,100	-	5,064
316	Homeland Security Grant	306	-	-	306	-	-	306
317	EDG Revolving Loan	577	10	-	587	1	-	586
Subtotal Special Revenue Funds - Other		3,938,610	3,830,493	-	7,769,103	4,052,614	240,081	3,476,408

City of Scotts Valley
Summary of Financial Resources and Requirements
FY 2020/21

Fund		Beginning Fund Balance 7/1/2020	Estimated Revenue	Transfers In	Total Funds Available	Budgeted Expenditures	Transfers Out	Projected Ending Fund Balance 6/30/2021
Debt Service Funds								
26	Pension Obligation Bond	-	-	443,745	443,745	443,745	-	-
66	COP Debt Service Reserve	994,657	22,000	-	1,016,657	1,000	-	1,015,657
Subtotal Debt Service Funds		994,657	22,000	443,745	1,460,402	444,745	-	1,015,657
Recreation Enterprise Fund								
4	Recreation	-	114,700	-	114,700	713,985	25,069	(624,354)
Wastewater Enterprise Funds								
10	Wastewater Operations	2,494,691	2,908,500	-	5,403,191	3,063,462	157,044	2,182,685
11	Tertiary Operating	(122,767)	110,000	110,000	97,233	205,255	-	(108,022)
12	Wastewater Capital Reserve	466,784	62,500	-	529,284	2,000	-	527,284
14	Wastewater Equipment Replacement	1,722,399	5,000	-	1,727,399	500	-	1,726,899
15	TTP District Reserve	26,228	5,400	-	31,628	40	-	31,588
Subtotal Wastewater Enterprise Funds		4,587,335	3,091,400	110,000	7,788,735	3,271,257	157,044	4,360,434
Internal Service Fund								
112	Dental Insurance	25,539	70,700	-	96,239	68,070	-	28,169
Total All Funds		16,777,434	19,657,738	788,745	37,223,917	22,353,557	788,745	14,081,615

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
GENERAL FUNDS						
<u>1-GENERAL</u>						
TAXES:						
3010	PROPERTY TAXES/CURR/SEC	902,274	939,684	974,000	910,051	1,013,000
3011	PROPERTY TAXES/CURR/UNSEC	17,700	19,053	16,800	18,810	20,000
3012	SUPPLEMENTAL ROLL/CURR/SEC	23,474	33,022	18,000	16,801	18,000
3013	SUPPLEMENTAL ROLL/CURR/UNSEC	434	1,459	500	275	500
3014	PROPERTY TAXES - TEA	422,357	376,701	351,100	401,691	489,100
3015	PROPERTY TAXES - SVSA (TEA)	187,798	339,200	120,000	169,600	200,000
3017	PROPERTY TAXES - SVSA PASSTHROUGH (ABX1)	-	2,989	-	3,042	3,000
3018	PROPERTY TAXES - SVSA RESIDUAL (ABX1)	-	192,318	-	135,968	175,000
3021	PROPERTY TAXES/PRIOR/UNSECURED	1,024	1,655	1,000	1,891	1,000
3022	SUPPLEMENTAL ROLL/PRIOR/SEC	1,147	583	900	1,382	900
3023	SUPPLEMENTAL ROLL/PRIOR/UNSEC	260	363	500	580	500
3040	PENALTIES ON DELINQUENT TAX	5,020	2,184	1,000	7,867	1,000
3080	SALES AND USE TAXES	1,801,044	2,541,075	2,180,023	1,966,589	1,870,000
3081	SALES TAXES - PROP 172	63,631	67,417	64,125	64,125	64,000
3083	SALES TAX - MEASURE U	1,239,352	1,479,418	1,380,000	1,109,118	2,707,000
3120	BUSINESS LICENSE TAX	263,070	372,098	360,500	263,070	349,000
3121	DELINQUENT BUSINESS LIC TAX	4,992	3,291	1,800	4,539	2,000
3150	UTILITY USER'S TAX	740,358	778,650	762,200	762,200	786,000
3160	TRANSIENT OCCUPANCY TAX	1,588,106	1,920,407	2,253,399	1,466,587	971,000
3582	HOMEOWNER'S PROPERTY TAX RELIEF	11,183	5,625	5,800	5,431	6,000
3140	REAL PROPERTY TRANSFER TAX	110,783	122,142	83,200	79,978	80,000
3521	STATE IN LIEU TAXES/MOTOR VEHICLE	1,082,327	1,152,360	1,097,600	1,205,024	1,253,225
	TOTAL TAXES	8,466,334	10,351,693	9,672,447	8,594,618	10,010,225
FRANCHISE FEES:						
3101	FRANCHISE - GAS	40,995	46,596	42,200	44,406	50,000
3102	FRANCHISE - ELECTRIC	168,655	152,370	174,100	154,153	154,000
3104	FRANCHISE - SOLID WASTE	586,532	633,046	631,300	631,300	634,000
3105	FRANCHISE - VIDEO SERVICES	190,601	181,683	208,000	183,894	195,000
	TOTAL FRANCHISE FEES	986,783	1,013,694	1,055,600	1,013,753	1,033,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
	FINES & FORFEITURES:					
3310	VEHICLE CODE FINES	2,749	3,280	2,000	1,426	2,000
3311	LOCAL CRIME PREVENTION	81	11	100	13	100
3312	GENERAL FINES	29,806	29,774	20,000	20,191	21,000
3313	NARCO FINES	98	72	100	104	100
3320	PARKING FINES	2,032	1,845	2,200	3,229	2,000
3330	OTHER FINES	21	-	-	10	-
3350	OTHER FORFEITURES/PENALTIES	227	9,295	-	617	-
	TOTAL FINES & FORFEITURES	35,014	44,276	24,400	25,590	25,200
	CHARGES FOR SERVICES:					
3250	CONSTRUCTION PERMITS - Recurring	415,347	472,347	247,200	397,064	415,000
3250	CONSTRUCTION PERMITS - Significant	-	-	-	-	-
3280	ENCROACHMENT PERMITS - Recurring	30,290	19,285	30,900	15,256	16,000
3280	ENCROACHMENT PERMITS - Significant	-	-	-	-	-
3290	OTHER LICENSES & PERMITS	228	302	500	-	-
3430	RENTS & CONCESSIONS	63,713	65,888	63,900	65,776	66,000
3442	LOAN/NOTE INTEREST	1,761	-	-	-	-
3608	GENERAL PLAN MAINTENANCE FEE - Recurring	-	-	92,700	15,237	16,000
3608	GENERAL PLAN MAINTENANCE FEE - Significant	-	-	-	-	-
3609	TREE REMOVAL	1,050	1,057	1,500	3,767	3,000
3611	FEES & PERMITS - ZONING	22,886	24,352	15,500	7,565	15,000
3612	FEES & PERMITS - USE PERMITS	3,872	10,586	7,200	12,104	8,000
3615	FEES & PERMITS - GEN PLAN AMEND	11,193	12,680	8,200	-	-
3616	FEES & PERMITS - OTHER PLANNING	(139)	3,605	500	784	1,000
3617	FEES & PERMITS - DESIGN REVIEW	11,856	38,968	15,500	13,119	20,000
3618	FEES & PERMITS - SITE PLAN	40,654	46,438	20,600	26,859	20,000
3620	SUBDIVISION FEES	21,906	26,562	20,600	9,394	20,000
3623	CONCEPTUAL REVIEW FEES	-	-	1,000	-	-
3624	LOT LINE ADJUSTMENT	-	1,842	1,000	2,055	1,000
3630	SALE OF MAPS, PUBLICATIONS & COPIES	32	260	200	30	200
3640	OTHER FILING & CERTIFICATION FEES	430	691	-	81	100
3650	SPECIAL POLICE DEPT SERVICES	157	367	-	1,840	500

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
3651	ALARM SERV FEE & FALSE ALARM	13,203	14,599	10,300	18,859	20,000
3652	ABANDONED VEHICLE ABATEMENT	6,185	6,353	5,200	5,263	6,000
3653	DUI COST RECOVERY PROGRAM	11	97	20	18	20
3654	VEHICLE RELEASE/IMPOUND FEE	8,892	13,785	13,800	5,611	6,000
3660	ENGINEERING PLAN CHECK FEES - Recurring	22,826	18,077	13,400	5,129	7,000
3660	ENGINEERING PLAN CHECK FEES - Significant	-	-	-	-	-
3662	ON-SITE CIVIL IMPROVEMENT PERMIT	28,986	41,624	2,500	10,815	15,000
3710	EIR ADMINISTRATION	-	20,163	-	-	-
3711	ENVIRONMENTAL ASSESSMENT	2,071	2,217	2,000	1,764	2,500
3712	NEGATIVE DECLARATION	2,960	7,913	3,000	-	-
3713	PUBLIC HEARING NOTICE	2,632	3,087	2,000	3,002	2,500
3714	NEG DECL MITIGATION MONITORING	-	-	-	-	-
3715	TIME EXTENSION	-	-	-	2,475	-
3717	CODE COMPLIANCE	-	88	-	419	500
3718	PLANNING SERVICES	3,253	2,243	2,000	3,122	3,000
3750	OTHER BLDG DEPT SERVICES	203	126	-	-	-
3760	COLLECTION FEE - FIRE DISTRICT	1,994	623	2,000	241	500
3762	COLLECTION FEE - TOURISM MKTG DIST	2,064	2,710	2,000	2,346	2,000
3770	MEMBERSHIP FEES	-	460	-	-	-
3891	RETURNED CHECK FEES	48	50	100	100	100
	TOTAL CHARGES FOR SERVICES	720,564	859,445	585,320	630,095	666,920
3410	INVESTMENT EARNINGS	28,087	35,069	35,000	37,346	59,000
	OTHER REVENUE:					
3550	OTHER STATE GRANTS	1,500	-	-	-	-
3551	POST	5,472	11,647	10,000	-	10,000
3555	STATE MANDATED COSTS REIMB	-	-	1,000	-	1,000
3560	OTHER FEDERAL GRANTS	67,652	-	-	-	-
3815	IMPACT FEES/ADMINISTRATION - Recurring	27,339	42,817	12,400	8,493	10,000
3815	IMPACT FEES/ADMINISTRATION - Significant	-	-	-	-	-
3818	LEGAL FEE REIMBURSEMENTS	76,408	683	-	-	-
3819	COST REIMBURSEMENT	95,570	69,669	10,000	-	10,000
3890	OTHER REVENUE	14,000	(3,801)	107,200	-	100,000
3996	COST ALLOCATION	259,377	224,799	268,800	296,139	300,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
	TOTAL OTHER REVENUE	547,318	345,813	409,400	304,632	431,000
4999	TRANSFER IN	242,848	235,000	235,000	235,000	235,000
	TOTAL GENERAL FUND (1)	11,026,948	12,884,991	12,017,167	10,841,034	12,460,345
	<u>6-GENERAL EQUIPMENT RESERVE</u>					
3410	INVESTMENT EARNINGS	6,924	13,720	10,000	4,306	10,000
	OTHER REVENUE:					
3110	PEG VIDEO FEE	37,864	37,521	38,000	36,523	38,000
3716	MODERNIZATION FEE	35,359	22,916	30,000	3,803	20,000
	TOTAL OTHER REVENUE	73,223	60,437	68,000	40,326	58,000
	TOTAL GENERAL EQUIPMENT RESERVE FUND (6)	80,147	74,158	78,000	44,632	68,000
	TOTAL GENERAL FUNDS	11,107,095	12,959,148	12,095,167	10,885,667	12,528,345

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
GENERAL CAPITAL IMPROVEMENT FUND						
	<u>150-GENERAL CAPITAL PROJECTS</u>					
3410	INVESTMENT EARNINGS	2,527	9,290	7,500	23,269	20,000
	OTHER REVENUE:					
3550	OTHER STATE GRANTS	-	-	-	75,000	-
3554	STATE RECREATION BOND ACTS	-	-	-	-	-
3556	AB 2766 GRANTS	-	-	-	-	-
3557	STATE TRANSPORTATION GRANTS	-	-	-	9,396	-
3560	OTHER FEDERAL GRANTS	462,247	-	-	-	-
3563	SURFACE TRANS PROGRAM GRANTS	-	-	-	-	-
3567	TDA ARTICLE 8 GRANT	-	-	-	-	-
3608	GENERAL PLAN MAINTENANCE FEE	184,949	146,942	-	29,554	30,000
3840	CONTRIBUTIONS FROM NON-GOVT	-	-	-	-	-
3890	OTHER REVENUE	155,817	155,827	-	-	-
	TOTAL OTHER REVENUE	803,013	302,769	-	113,950	30,000
4999	TRANSFER IN	31,983	537,000	-	-	-
	TOTAL GENERAL CAPITAL PROJECTS FUND (150)	837,523	849,060	7,500	137,219	50,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
SPECIAL REVENUE FUNDS - DEVELOPMENT IMPACT FEES						
<u>7-DRAINAGE CONSTRUCTION</u>						
3410	INVESTMENT EARNINGS	261	-	250	606	500
OTHER REVENUE:						
3815	IMPACT FEES - Recurring	17,309	16,803	11,400	6,291	15,000
3815	IMPACT FEES - Significant	-	-	-	-	-
	TOTAL OTHER REVENUE	17,309	16,803	11,400	6,291	15,000
4999	TRANSFER IN	31,983	51,000	-	-	-
	TOTAL DRAINAGE CONSTRUCTION FUND (7)	49,553	67,803	11,650	6,897	15,500
<u>8-TRAFFIC IMPACT MITIGATION</u>						
3410	INVESTMENT EARNINGS	8,570	8,501	6,000	12,945	12,000
OTHER REVENUE:						
3815	IMPACT FEES - Recurring	55,896	384,695	30,000	40,191	50,000
3815	IMPACT FEES - Significant	-	-	-	-	-
3890	OTHER REVENUE	492	-	-	-	-
	TOTAL OTHER REVENUE	56,388	384,695	30,000	40,191	50,000
	TOTAL TRAFFIC IMPACT MITIGATION FUND (8)	64,958	393,197	36,000	53,136	62,000
<u>9-PARK & RECREATION FACILITIES</u>						
3410	INVESTMENT EARNINGS	5,840	15,825	10,000	19,279	17,500
OTHER REVENUE:						
3690	PARK DEDICATION IN-LIEU FEE	8,347	65,513	-	-	10,000
3815	IMPACT FEES - Recurring	90,376	297,198	40,000	46,679	30,000
3815	IMPACT FEES - Significant	-	-	-	-	-
3890	OTHER REVENUE	-	-	-	-	-
	TOTAL OTHER REVENUE	98,723	362,711	40,000	46,679	40,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
TOTAL PARK & RECREATION FACILITIES FUND (9)		104,563	378,536	50,000	65,958	57,500
<u>21-GENERAL FACILITY</u>						
3410	INVESTMENT EARNINGS	816	1,756	1,000	1,657	1,500
OTHER REVENUE:						
3815	IMPACT FEES - Recurring	27,265	22,879	25,000	3,652	10,000
3815	IMPACT FEES - Significant	-	-	-	-	-
TOTAL OTHER REVENUE		27,265	22,879	25,000	3,652	10,000
TOTAL GENERAL FACILITY FUND (21)		28,081	24,635	26,000	5,309	11,500
<u>27-POLICE FACILITY BUILDING</u>						
3410	INVESTMENT EARNINGS	580	5,445	4,500	6,252	6,000
OTHER REVENUE:						
3550	OTHER STATE GRANTS	60,000	-	-	-	-
3815	IMPACT FEES - Recurring	5,000	64,166	50,000	8,444	10,000
3815	IMPACT FEES - Significant	-	-	-	-	-
TOTAL OTHER REVENUE		65,000	64,166	50,000	8,444	10,000
TOTAL POLICE FACILITY BUILDING FUND (27)		65,580	69,611	54,500	14,696	16,000
<u>51-MT HERMON TRAFFIC MITIGATION</u>						
3410	INVESTMENT EARNINGS	170	2,990	2,500	3,832	3,500
OTHER REVENUE:						
3815	IMPACT FEES		103,686		-	-
TOTAL OTHER REVENUE		-	103,686	-	-	-
TOTAL MT HERMON TRAFFIC MITIGATION FUND (51)		170	106,676	2,500	3,832	3,500

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
<u>86-LIBRARY FACILITIES</u>						
3410	INVESTMENT EARNINGS	730	6,087	5,000	6,954	6,500
OTHER REVENUE:						
3815	IMPACT FEES - Recurring	5,000	39,176	25,000	6,375	10,000
3815	IMPACT FEES - Significant		-	-	-	-
TOTAL OTHER REVENUE		5,000	39,176	25,000	6,375	10,000
TOTAL FUND 86		5,730	45,263	30,000	13,329	16,500
<u>315 - POLICE DEVELOPMENT FEES</u>						
3410	INVESTMENT EARNINGS	550	3,208	3,000	2,598	2,600
TOTAL POLICE DEVELOPMENT FEES FUND (315)		550	3,208	3,000	2,598	2,600
TOTAL SPECIAL REVENUE FUNDS - DEVELOPMENT IMPACT FEES		319,185	1,088,929	213,650	165,754	185,100

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
SPECIAL REVENUE FUNDS - OTHER						
	<u>2-RECYCLING</u>					
3410	INVESTMENT EARNINGS	297	566	750	65	100
	OTHER REVENUE:					
3090	CSA 9CA RECYCLING	-	73,803	70,000	70,000	70,000
3092	CCP - CAL/RECYCLE	-	10,000	-	-	-
3550	OTHER STATE GRANTS	5,000	-	5,000	(1,000)	5,000
	TOTAL OTHER REVENUE	5,000	83,803	75,000	69,000	75,000
	TOTAL RECYCLING FUND (2)	5,297	84,369	75,750	69,065	75,100
	<u>3-GAS TAX</u>					
3410	INVESTMENT EARNINGS	1,979	3,263	2,500	3,463	3,000
	TAXES:					
3536	STATE GAS TAX/2103	47,366	40,740	104,008	88,896	102,084
3530	STATE GAS TAX/2105	66,005	66,909	67,843	61,681	64,041
3531	STATE GAS TAX/2106 SELECT	43,257	43,163	43,469	40,132	41,513
3532	STATE GAS TAX/2107 NON-SELECT	85,901	81,690	89,088	77,042	77,042
3533	STATE GAS TAX/2107.5 ENGINEERING	3,000	5,455	3,000	3,000	3,000
3534	STATE GAS TAX/2030 RMRA ACT 2017	71,270	237,387	215,599	214,819	207,649
	TOTAL TAXES	316,798	475,346	523,007	485,570	495,329
	OTHER REVENUE:					
3550	OTHER STATE GRANTS	13,827	-	-	-	-
	TOTAL GAS TAX FUND (3)	332,604	478,609	525,507	489,033	498,329
	<u>5-SMIP</u>					
3410	INVESTMENT EARNINGS	186	124	100	139	150
	OTHER REVENUE:					

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
3240	SMIP FEES	7,389	6,370	5,000	1,943	5,000
	TOTAL FUND 5	7,575	6,494	5,100	2,081	5,150
	<u>19-AFFORDABLE HOUSING</u>					
3410	INVESTMENT EARNINGS	5,303	15,591	13,000	16,777	15,500
	OTHER REVENUE:					
3025	AFFORDABLE HOUSING IN-LIEU FEE	36,985	128,297	-	209,629	50,000
3430	RENTAL INCOME	32,760	33,170	32,760	32,760	32,760
3440	LOAN REPAYMENT	20,660	210,000	-	48,527	49,000
3442	LOAN/NOTE INTEREST	26,650	45,742	-	24,146	25,000
3890	OTHER REVENUE	2,247	-	-	-	1,000
	TOTAL OTHER REVENUE	119,302	417,209	32,760	315,062	157,760
	TOTAL AFFORDABLE HOUSING FUND (19)	124,605	432,799	45,760	331,840	173,260
	<u>24-LENNAR FUNDS</u>					
3840	CONTRIBUTIONS FROM NON-GVMT	-	-	-	4,650	52,000
	<u>28-SENIOR CENTER OPERATIONS</u>					
	CHARGES FOR SERVICES:					
3632	BOUTIQUE SALES	8,593	9,687	10,000	8,577	9,000
3770	MEMBERSHIP FEES	11,163	11,745	10,000	8,350	9,000
3897	SR CENTER VAN INCOME	9	-	300	-	150
3898	SR CENTER ACTIVITIES	30,231	30,214	40,300	23,141	32,000
3940	FACILITY/BUILDING RENTAL	6,131	13,055	14,500	11,617	9,000
	TOTAL CHARGES FOR SERVICES:	56,127	64,701	75,100	51,685	59,150
3410	INVESTMENT EARNINGS	-	38	60	-	-
	OTHER REVENUE:					
3840	CONTRIBUTIONS FROM NON-GVMT	1,143	13,818	2,000	3,560	2,500
3890	OTHER REVENUE	1,697	50	400	591	400

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
4999	TRANSFER IN	10,879	3,530	-	-	-
	TOTAL OTHER REVENUE	13,719	17,398	2,400	4,151	2,900
	TOTAL SENIOR CENTER OPERATIONS FUND (28)	69,846	82,137	77,560	55,836	62,050
<u>31-SURFACE TRANSPORTATION GRANTS</u>						
3410	INVESTMENT EARNINGS	68	-	-	-	-
	OTHER REVENUE:					
3550	OTHER STATE GRANTS	-	32,138	1,177,250	-	1,844,844
3563	STP GRANT	106,000	971,191	314,809	43,181	-
4999	TRANSFER IN	37,247	-	-	-	-
	TOTAL OTHER REVENUE	143,247	1,003,330	1,492,059	43,181	1,844,844
	TOTAL STP EXCHANGE FOR STORM DAMAGE FUND (31)	143,315	1,003,330	1,492,059	43,181	1,844,844
<u>33-TREE REPLACEMENT FUND</u>						
3410	INVESTMENT EARNINGS	271	499	500	578	500
	OTHER REVENUE:					
3622	TREE REPLANTING FEES	850	320	300	2,760	1,000
	TOTAL TREE REPLACEMENT FUND (33)	1,121	819	800	3,338	1,500
<u>35-GREEN BUILDING FUNDING</u>						
3410	INVESTMENT EARNINGS	3,575	7,293	6,000	8,564	8,500
	CHARGES FOR SERVICES:					
3242	GREEN BLDG STANDARD FEES - Recurring	2,080	1,809	1,000	914	1,000
3242	GREEN BLDG STANDARD FEES - Significant	-	-	-	-	-
3707	GREEN BUILDING FEES - Recurring	67,220	57,927	25,000	6,593	20,000
3707	GREEN BUILDING FEES - Significant	-	-	-	-	-
	TOTAL OTHER REVENUE	69,300	59,736	26,000	7,507	21,000
	TOTAL GREEN BUILDING FUND (35)	72,875	67,029	32,000	16,071	29,500

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
<u>36-DISABILITY COMPLIANCE FUND</u>						
3410	INVESTMENT EARNINGS	-	155	150	273	250
	OTHER REVENUE:					
3244	DISABILITY COMPLIANCE FEE	1,000	5,671	750	3,805	4,000
	TOTAL DISABILITY COMPLIANCE FUND (36)	1,000	5,826	900	4,078	4,250
<u>50-PINEWOOD EST LNDSCP MAINT DIST</u>						
3410	INVESTMENT EARNINGS	102	179	150	205	200
	OTHER REVENUE:					
3890	OTHER REVENUE	5,880	6,539	6,240	6,180	6,300
	TOTAL PINEWOOD EST LNDSCP MAINT DIST FUND (50)	5,982	6,719	6,390	6,385	6,500
<u>77-SKYPARK MAINTENANCE ASSESSMENT DISTRICT</u>						
3410	INVESTMENT EARNINGS	4	69	15	214	200
	OTHER REVENUE:					
3890	OTHER REVENUE	42,300	41,995	41,750	45,477	42,000
4999	TRANSFER IN	-	-	12,000	12,000	-
	TOTAL SKYPARK MAINT ASSESSMENT DIST FUND (77)	42,304	42,064	53,765	57,691	42,200
<u>78-SKYPARK MAINTENANCE ASSESSMENT DISTRICT INSURANCE</u>						
3410	INVESTMENT EARNINGS	5,199	9,674	9,000	10,797	10,000
	OTHER REVENUE:					
3895	PREMIUMS	9,000	9,000	9,000	9,000	9,000
	TOTAL SKYPARK MAINT ASSESSMENT DIST INSURANCE FUND (78)	14,199	18,674	18,000	19,797	19,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
<u>88-LIBRARY FACILITIES AUTHORITY</u>						
3410	INVESTMENT EARNINGS	1,431	9,734	7,500	11,188	10,000
	OTHER REVENUE:					
3030	TAXES-SPECIAL ASSESSMENTS	200,150	188,045	190,000	88,819	-
3542	BOND PROCEEDS-MEASURE S	-	-	500,000	55,858	444,000
	TOTAL LIBRARY FACILITIES AUTHORITY (88)	201,581	197,780	697,500	155,865	454,000
<u>89-LIBRARY - CTY MOE EXCESS DISTRIBUTION</u>						
3410	INVESTMENT EARNINGS	-	3,398	2,000	7,081	7,000
	OTHER REVENUE:					
3030	TAXES-SPECIAL ASSESSMENTS	-	339,321	-	-	-
	TOTAL LIBRARY FACILITIES AUTHORITY (88)	-	342,719	2,000	7,081	7,000
<u>123-COMMUNITY FACILITY CENTER</u>						
	CHARGES FOR SERVICES:					
3940	FACILITY/BUILDING RENTAL	88,372	113,935	110,000	49,955	68,000
	TOTAL CHARGES FOR SERVICES	88,372	113,935	110,000	49,955	68,000
3410	INVESTMENT EARNINGS:	386	1,458	1,000	2,556	-
	OTHER REVENUE:					
3890	OTHER REVENUE	-	-	500	-	-
	TOTAL COMMUNITY CENTER FUND (123)	88,758	115,392	111,500	52,511	68,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
<u>155-MEASURE D SALES TAX FOR TRANSPORTATION</u>						
3410	INVESTMENT EARNINGS	1,371	7,962	2,500	6,167	6,000
OTHER REVENUE:						
3084	SALES TAX-MEASURE D FUNDS	306,599	287,756	265,800	257,469	265,800
	TOTAL MEASURE D SALES TAX FOR TRANSPORTATION (155)	307,970	295,718	268,300	263,636	271,800
<u>178 - CALTRANS - GET EVERYONE MOVING</u>						
3410	INVESTMENT EARNINGS	-	-	-	-	-
OTHER REVENUE:						
3557	STATE TRANSPORTATION GRANT	-	-	175,000	61,924	113,000
3890	OTHER REVENUE					-
	TOTAL CT-GEM FUND (178)	-	-	175,000	61,924	113,000
<u>306-SUPPLEMENTAL LAW ENFORCEMENT SERVICES (SLESF)</u>						
3410	INVESTMENT EARNINGS	1,059	2,534	1,500	2,816	2,500
OTHER REVENUE:						
3550	OTHER STATE GRANTS	94,533	100,000	100,000	94,293	100,000
	TOTAL SLESF FUND (306)	95,592	102,534	101,500	97,110	102,500
<u>312 -POLICE BUDGET ACT OF 2016</u>						
3410	INVESTMENT EARNINGS	6	666	500	511	500
		-	-	-	-	-
	TOTAL POLICE BUDGET ACT OF 2016 (312)	6	666	500	511	500

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
<u>316 -HOMELAND SECURITY GRANT</u>						
OTHER REVENUE:						
3550	OTHER STATE GRANTS	-	63,906	-	-	-
	TOTAL HOMELAND SECURITY GRANT FUND (316)	-	63,906	-	-	-
<u>317 - EDG REVOLVING LOAN FUND</u>						
3410	INVESTMENT EARNINGS	6	11	10	12	10
	TOTAL EDG REVOLVING LOAN FUND (317)	6	11	10	12	10
TOTAL SPECIAL REVENUE FUNDS - OTHER		1,514,636	3,004,875	3,512,901	1,672,690	3,717,493

City of Scotts Valley
Summary of Revenues
FY 2020/21

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
DEBT SERVICE FUNDS						
	<u>66-COP DEBT SERVICE RESERVE</u>					
3410	INVESTMENT EARNINGS	3,060	18,463	10,000	20,176	22,000
4999	TRANSFER IN	448,368	445,089	448,759	448,759	443,745
	TOTAL COP DEBT SERVICE RESERVE FUND (66)	451,428	463,551	458,759	468,935	465,745
TOTAL DEBT SERVICE FUNDS		451,428	463,551	458,759	468,935	465,745

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
RECREATION ENTERPRISE FUND						
	<u>4-RECREATION</u>					
	CHARGES FOR SERVICES:					
3871	AQUATICS	63,657	67,824	70,000	40,420	7,000
3872	CLASSES	104,391	115,196	115,000	74,948	11,500
3873	FACILITIES RENTALS	135,415	98,695	110,000	86,009	11,000
3874	SCHOOL AGE RECREATION	828,754	776,461	800,000	483,554	80,000
3875	SPECIAL EVENTS	2,601	428	500	-	-
3876	SPORTS	31,399	31,352	50,000	20,770	5,000
	TOTAL CHARGES FOR SERVICES	1,166,216	1,089,956	1,145,500	705,700	114,500
3410	INVESTMENT EARNINGS	129	-	-	-	-
	OTHER REVENUE:					
3861	SCHOLARSHIP FUNDS	13,425	-	-	-	-
3890	OTHER REVENUE	240	2,571	2,000	-	200
	TOTAL OTHER REVENUE	13,665	2,571	2,000	-	200
4999	TRANSFER IN	-	97,084	100,000	-	-
	TOTAL RECREATION ENTERPRISE FUND	1,180,011	1,189,611	1,247,500	705,700	114,700

City of Scotts Valley
Summary of Revenues
FY 2020/21

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
WASTEWATER ENTERPRISE FUNDS						
<u>10-WASTEWATER OPERATIONS</u>						
CHARGES FOR SERVICES:						
3670	SEWER SERVICE FEES	2,128,732	2,513,648	2,500,000	2,915,832	2,900,000
3775	PENALTIES FOR DELINQUENCIES	1,643	1,456	3,500	3,540	3,500
	TOTAL CHARGES FOR SERVICES	2,130,375	2,515,105	2,503,500	2,919,372	2,903,500
OTHER REVENUE						
3890	OTHER REVENUE	2,700	3,458	2,000	4,717	5,000
	TOTAL OTHER REVENUE	2,700	3,458	2,000	4,717	5,000
4999	TRANSFER IN	118,948	2,321,786	-	-	-
	TOTAL WASTEWATER OPERATIONS FUND (10)	2,252,023	4,840,349	2,505,500	2,924,089	2,908,500
<u>11-TERTIARY TREATMENT PLANT</u>						
CHARGES FOR SERVICES:						
3571	SCOTTS VALLEY WATER DEPT REIMB.	125,007	97,126	110,000	133,627	110,000
	TOTAL CHARGES FOR SERVICES	125,007	97,126	110,000	133,627	110,000
4999	TRANSFER IN	102,279	79,467	-	109,332	-
	TOTAL TERTIARY TREATMENT PLANT FUND (11)	227,286	176,593	110,000	242,959	110,000

**City of Scotts Valley
Summary of Revenues
FY 2020/21**

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
<u>12-WASTEWATER CAPITAL RESERVE</u>						
3410	INVESTMENT EARNINGS	10,186	21,941	15,000	13,240	12,500
	OTHER REVENUE:					
3815	IMPACT FEES - Recurring	318,981	225,624	200,000	41,605	50,000
3815	IMPACT FEES - Significant	-	-	-	-	-
	TOTAL OTHER REVENUE	318,981	225,624	200,000	41,605	50,000
4999	TRANSFER IN	-	627,910	-	-	-
	TOTAL WASTEWATER CAPITAL RESERVE FUND (12)	329,167	875,476	215,000	54,845	62,500
<u>14-WASTEWATER EQMT REPLACEMENT RESERVE</u>						
3410	INVESTMENT EARNINGS	7,644	14,154	15,000	2,483	5,000
	TOTAL WASTEWATER EQUIPMENT REPLACEMENT RESERVE FUND (14)	7,644	14,154	15,000	2,483	5,000
<u>15-TTP - DISTRICT RESERVE FUND</u>						
3410	INVESTMENT EARNINGS	158	381	500	450	400
	OTHER REVENUE:					
3890	OTHER REVENUE	5,123	1,406	7,500	3,972	5,000
	TOTAL TTP DISTRICT RESERVE FUND (15)	5,281	1,787	8,000	4,422	5,400
TOTAL WASTEWATER ENTERPRISE FUNDS		2,821,401	5,908,357	2,853,500	3,228,798	3,091,400

City of Scotts Valley
Summary of Revenues
FY 2020/21

ACCT#	ACCOUNT TITLE	2017 / 2018 ACTUAL	2018 / 2019 ACTUAL	2019 / 2020 BUDGET	2019 / 2020 PROJECTED REVENUE	2020 / 2021 ESTIMATED REVENUE
INTERNAL SERVICE FUND						
	<u>112 - DENTAL INSURANCE</u>					
3410	INVESTMENT EARNINGS:	427	662	750	671	700
	OTHER REVENUE:					
3895	PREMIUMS	64,748	58,538	70,000	47,939	70,000
	TOTAL DENTAL INSURANCE FUND (112)	65,175	59,199	70,750	48,610	70,700
	TOTAL ALL FUNDS	18,296,454	25,865,450	20,636,727	17,382,378	20,336,483

City of Scotts Valley
Summary of Expenditures by Fund/Department
FY 2020/21

Fund/ Dept	Fund/Department Title	FY 2017/18 Actual	FY 2018/19 Actual	FY 2019/20 Revised	FY 2020/21 Proposed
General Funds					
General Fund (#001)					
41	Legislative	232,458	246,355	257,017	302,644
42	City Attorney	179,413	160,975	198,865	184,000
43	General Government	1,030,087	1,056,199	1,326,460	1,368,628
44	City Manager's Office	407,155	443,306	476,711	470,919
45	Admin Services - Finance	548,652	602,446	652,065	692,336
46	Admin Services - Human Resources	44,993	34,203	98,092	40,740
47	Admin Services - Information Technology	94,128	135,743	141,683	142,200
48	Admin Services - Risk Management	123,173	263,043	418,870	437,725
51	Police	4,992,793	4,985,219	5,274,681	5,568,294
52	Animal Control	116,880	116,790	116,070	120,000
53	Emergency Services	95,337	98,382	26,547	48,305
61	Community Development - Planning	541,915	596,150	673,402	691,855
62	Community Development - Building	478,010	506,865	453,682	539,800
71	Public Works - Engineering	659,038	598,064	624,115	716,285
72	Public Works - Streets	483,884	392,403	340,668	497,611
73	Public Works - Vehicle/Equipment Maintenance	142,860	112,384	23,475	45,038
75	Public Works - Parks	340,144	283,878	264,795	336,588
76	Public Works - Building Maintenance	262,406	254,975	205,714	309,733
	Total General Fund (#001)	10,773,329	10,887,380	11,572,912	12,512,701
6	Equipment Replacement Fund	15,903	1,985	937	2,000
	Total General Funds	10,789,232	10,889,365	11,573,849	12,514,701
General Capital Improvement Fund					
150	General Capital Improvement	1,298,132	120,043	308,119	525,835

City of Scotts Valley
Summary of Expenditures by Fund/Department
FY 2020/21

Fund/ Dept	Fund/Department Title	FY 2017/18 Actual	FY 2018/19 Actual	FY 2019/20 Revised	FY 2020/21 Proposed
Special Revenue Funds - Development Impact Fees					
7	Drainage Construction Fund	73,858	40,419	36	12,000
8	Traffic Impact Mitigation	627,473	39,940	25,414	17,000
9	P&R Facilities	4,524	41,394	1,151	642,000
21	General Facility Fees	116	33,330	99	200
27	Police Facility Impact Fees	25,899	16,988	5,706	89,750
51	Mt. Hermon Traffic Mitigation	97	298	229	400
86	Library Impact Fees	408	612	415	700
315	Police Development Fees	252	2,384	-	300
Total Special Revenue Funds - Development Impact Fees		732,625	175,365	33,050	762,350
Special Revenue Funds - Other					
2	Recycling/Env	46,847	72,208	60,680	70,000
3	Gas Tax	490,516	457,924	272,283	295,700
5	SMIP	28,106	3,587	4,604	5,000
19	Affordable Housing	29,078	165,636	195,139	222,000
24	Lennar Funds	166,697	4,650	6,593	52,000
28	Senior Center	72,860	84,381	53,703	57,761
31	STP Exchange Projects	37,256	1,114,138	460,776	1,844,844
33	Tree Replacement Fund	38	50	35	10,050
35	Green Building Fund	11,800	4,893	4,582	4,750
36	Disability Compliance	870	370	812	5,040
50	Pinewood Estates Maintenance District	5,216	6,565	5,511	5,520
77	Skypark Landscape Maintenance District	46,471	25,606	16,945	59,000
78	Skypark Landscape Maintenance District Insurance	737	975	12,644	1,000
88	Library Facilities Improvements Measure S	3,395	23,948	19,720	751,000
89	Library - CTY MOE Excess Distribution	-	298	422	750
123	Community Facility Center	61,358	51,519	60,036	66,701
155	Measure D Transportation	191	308,318	200,976	324,897
178	CalTRANS - Get Everyone Moving	-	-	82,565	113,000
306	SLESF	86,138	73,074	113,109	148,500

City of Scotts Valley
Summary of Expenditures by Fund/Department
FY 2020/21

Fund/ Dept	Fund/Department Title	FY 2017/18 Actual	FY 2018/19 Actual	FY 2019/20 Revised	FY 2020/21 Proposed
312	Police Budget Act 2016	10,669	11,158	9,367	15,100
315	Police Development Fees	-	-	148	
316	Homeland Security Grants	1	62,144	-	-
317	EDG Revolving Loan Fund	1	1	1	1
Total Special Revenue Funds - Other		1,098,247	2,471,445	1,580,652	4,052,614
Debt Service Funds					
26	Pension Obligation Bonds	448,368	445,089	405,681	443,745
66	COP Debt Service Reserve	1,444	1,863	1,203	1,000
Total Debt Service Funds		449,813	446,952	406,884	444,745
Recreation Enterprise Fund					
4	Recreation	1,709,239	1,449,546	1,058,552	713,985
Wastewater Enterprise Funds					
10	Wastewater Operations	4,688,529	3,160,708	2,259,484	3,063,462
11	Tertiary Treatment Plant	228,624	176,922	242,959	205,255
12	Wastewater Capital Reserve	339,189	2,627,888	310,657	2,000
14	Wastewater ERF	1,086	629,338	148	500
15	TTP District Reserve	22	38	27	40
Total Wastewater Enterprise Funds		5,257,450	6,594,894	2,813,275	3,271,257
Internal Service Fund					
112	Dental Insurance	63,173	60,382	43,050	68,070
Total All Funds		21,397,911	22,207,992	17,817,431	22,353,557

City of Scotts Valley
Capital Improvement Plan by Project
FY 2020/21 to FY 2024/25

No	Description	Priority	Proposed Funding Source	New/ Existing	Total	2020/21	2021/22	2022/23	2023/24	2024/25	Unscheduled	Classification
Wastewater												
1	Sewer System Management Plan	A	WW-C	Existing	236,439	236,439	-	-	-	-	-	CIP
2	PLC Upgrades	A	WW-C	Existing	67,369	67,369	-	-	-	-	-	CIP
3	Electric Security Gate	B	WW-C	Existing	20,600	20,600	-	-	-	-	-	CIP
4	Clarifier Superstructure & Walkway Replacement	B	WW-C	Existing	255,800	255,800	-	-	-	-	-	CIP
5	Rotary Drum Thickener	B	WW-C	Existing	231,900	-	231,900	-	-	-	-	CIP
6	Glen Canyon Lift Station Generator	C	WW-C	Existing	59,700	59,700	-	-	-	-	-	CIP
7	Aeration Basin System Upgrade	B	WW-C	Existing	130,800	-	-	130,800	-	-	-	CIP
8	Effluent Pump	C	WW-C	Existing	272,500	-	-	272,500	-	-	-	CIP
9	Ultraviolet Disinfection System Evaluation	B	WW-C	Existing	42,000	42,000	-	-	-	-	-	CIP
10	Storm Water LID		Unscheduled	Existing	231,900	-	-	-	-	-	231,900	CIP
11	Pump Backups		Unscheduled	NEW	230,000	-	-	-	-	-	230,000	CIP
12	Sewer System Plant Master Plan		Unscheduled	NEW	300,000	-	-	-	-	-	300,000	CIP
13	Vactor Truck		Unscheduled	NEW	225,000	-	-	-	-	-	225,000	CIP
Total - Wastewater Projects					2,304,008	681,908	231,900	403,300	-	-	986,900	
Transportation												
14	Annual Street Maintenance/Resurfacing Program	A	RMRA/RTIP	Existing	1,900,264	800,264	275,000	275,000	275,000	275,000	-	CIP
15	Glenwood Drive Rehabilitation	B	Meas D	Existing	1,314,147	1,314,147	-	-	-	-	-	CIP
16	Mt. Hermon Rd Median Improvements	B	TM-DIF	Existing	375,000	-	375,000	-	-	-	-	CIP
17	Bean Creek Road Pavement Rehabilitation	A	Meas D	Existing	500,000	-	500,000	-	-	-	-	CIP
18	Active Transportation Plan - Sidewalks	B	RTIP/TM-DIF	Existing	2,513,000	100,000	-	-	-	-	2,413,000	CIP
19	Active Transportation Plan - Bicycles	C	RTIP/TM-DIF	Existing	2,858,000	100,000	-	-	-	-	2,758,000	CIP
Total - Transportation Projects					9,460,411	2,314,411	1,150,000	275,000	275,000	275,000	5,171,000	
Storm Drains												
20	Storm Drain Trash Capture System	A	CIP	Existing	500,000	25,000	100,000	100,000	100,000	175,000	-	CIP
21	Storm Drain Master Plan Projects		Unscheduled	Existing	184,300	-	-	-	-	-	184,300	CIP
Total - Storm Drains					684,300	25,000	100,000	100,000	100,000	175,000	184,300	
Parks												
22	Parks ADA Improvements - Phase I	A	Lennar	Existing	117,055	75,855	41,200	-	-	-	-	CIP
23	Recreation Building Window Replacement	A	CIP	Existing	25,000	25,000	-	-	-	-	-	CIP
24	Skypark Restroom Improvements	B	P-DIF	Existing	60,000	60,000	-	-	-	-	-	CIP
25	Siltanen Family Swim Center Pool Resurfacing	B	CIP	Existing	15,000	15,000	-	-	-	-	-	CIP
26	Vern Hart Fishing Park Improvements	C	CalOES	Existing	12,000	12,000	-	-	-	-	-	CIP
27	Skypark Tennis Court Improvements	C	P-DIF/Lennar	Existing	50,000	50,000	-	-	-	-	-	CIP
28	Hocus Pocus Park Play Structure Equipment	B	P-DIF	Existing	463,800	-	-	-	-	-	463,800	CIP
29	Brook Knoll/Vine Hill Daycare Modular Replacement	B	P-DIF	Existing	953,800	550,000	300,000	-	-	-	250,000	CIP
30	Parks ADA Improvements - Phase II	A	Lennar	Existing	107,200	-	-	53,600	53,600	-	-	CIP
31	Senior Center ADA Improvements - Phase II	A	CIP	Existing	76,300	-	-	76,300	-	-	-	CIP
32	Skypark Play Structure Equipment		Unscheduled CIP/Meas	Existing	980,000	-	-	-	-	-	980,000	CIP
33	Glenwood Open Space Preserve East Trails	C	D/CTC/Don	Existing	240,965	240,965	-	-	-	-	-	CIP
34	Al Shugart Park Construction - Phase I, II, III		Unscheduled	Existing	2,500,000	-	-	-	-	-	2,500,000	CIP
Total - Parks Projects					5,601,120	1,028,820	341,200	129,900	53,600	-	4,193,800	

City of Scotts Valley
Capital Improvement Plan by Project
FY 2020/21 to FY 2024/25

No	Description	Priority	Proposed Funding Source	New/ Existing	Total	2020/21	2021/22	2022/23	2023/24	2024/25	Unscheduled	Classification
General Facilities												
35	City Facility ADA Improvements - Phase I	A	CIP	Existing	74,850	24,200	24,900	25,750	-	-	-	CIP
36	Library Improvements	B	Meas S	Existing	2,750,000	750,000	1,500,000	500,000	-	-	-	CIP
37	City Facility ADA Improvements - Phase II	A	CIP	Existing	151,500	-	-	151,500	-	-	-	CIP
38	Public Works Facility Improvements		Unscheduled	Existing	780,000	-	-	-	-	-	780,000	CIP
39	Public Works Equipment Storage Building		Unscheduled	NEW	180,000	-	-	-	-	-	180,000	CIP
40	Public Works Quansat Hut Storage Replacement		Unscheduled	NEW	200,000	-	-	-	-	-	200,000	CIP
41	CC/SC Emergency Generators		CIP	NEW	75,000	75,000	-	-	-	-	-	CIP
Total - General Facilities Projects					4,211,350	849,200	1,524,900	677,250	-	-	1,160,000	
Police												
42	Santa Cruz Mountains Radio Site (Hwy 17)	A	SLESF	Existing	37,500	37,500	-	-	-	-	-	CIP
43	Locker Room	B	PD - DIF	Existing	93,000	93,000	-	-	-	-	-	CIP
44	Hand Gun Replacement	C	SLESF	Existing	15,500	15,500	-	-	-	-	-	CIP
45	Armory	C	PD-DIF	Existing	66,300	-	66,300	-	-	-	-	CIP
46	Radio Simulcast - SVPD Blue	A	SLESF	Existing	106,000	-	106,000	-	-	-	-	CIP
Total - Police Projects					318,300	146,000	172,300	-	-	-	-	
Information Technology												
47	Storage Area Network Integration	A	CIP/WW-C	Existing	151,000	95,000	-	-	-	56,000	-	Equipment
48	Citywide Technology Updates	A	CIP/WW-C	Existing	75,000	35,000	28,000	6,400	-	5,600	-	Equipment
49	Citywide Phone Replacement	A	CIP/WW-C	Existing	408,700	193,800	90,100	22,500	102,300	-	-	Equipment
Total - Information Technology Projects					634,700	323,800	118,100	28,900	102,300	61,600	-	
Total - All Projects					23,214,189	5,369,139	3,638,400	1,614,350	530,900	511,600	11,696,000	

City of Scotts Valley
Capital Improvement Plan by Funding Source
FY 2020/21

No	Description	Priority	Proposed Funding Source	New/ Existing	Total	WW-C	CIP	GT/RMRA	RTIP	Measure D	DIF	OTHER	Classification
Wastewater													
1	Sewer System Management Plan	A	WW-C	Existing	236,439	236,439	-	-	-	-	-	-	CIP
2	PLC Upgrades	A	WW-C	Existing	67,369	67,369	-	-	-	-	-	-	CIP
3	Electric Security Gate	B	WW-C	Existing	20,600	20,600	-	-	-	-	-	-	CIP
4	Clarifier Superstructure & Walkway Replacement	B	WW-C	Existing	255,800	255,800	-	-	-	-	-	-	CIP
5	Rotary Drum Thickener	B	WW-C	Existing	-	-	-	-	-	-	-	-	CIP
6	Glen Canyon Lift Station Generator	C	WW-C	Existing	59,700	59,700	-	-	-	-	-	-	CIP
7	Aeration Basin System Upgrade	B	WW-C	Existing	-	-	-	-	-	-	-	-	CIP
8	Effluent Pump	C	WW-C	Existing	-	-	-	-	-	-	-	-	CIP
9	Ultraviolet Disinfection System Evaluation	B	WW-C	Existing	42,000	42,000	-	-	-	-	-	-	CIP
10	Storm Water LID	C	Unscheduled	Existing	-	-	-	-	-	-	-	-	CIP
11	Pump Backups		Unscheduled	NEW	-	-	-	-	-	-	-	-	CIP
12	Sewer System Plant Master Plan		Unscheduled	NEW	-	-	-	-	-	-	-	-	CIP
13	Vactor Truck		Unscheduled	NEW	-	-	-	-	-	-	-	-	CIP
Total - Wastewater Projects					681,908	681,908	-	-	-	-	-	-	
Transportation													
14	Annual Street Maintenance/Resurfacing Program	A	RMRA/RTIP	Existing	800,264	-	-	295,000	505,264	-	-	-	CIP
15	Glenwood Drive Rehabilitation	B	Meas D	Existing	1,314,147	-	-	-	990,000	324,147	-	-	CIP
16	Mt. Hermon Rd Median Improvements	B	Not Identified	Existing	-	-	-	-	-	-	-	-	CIP
17	Bean Creek Road Pavement Rehabilitation	A	Meas D	Existing	-	-	-	-	-	-	-	-	CIP
18	Sidewalk Master Plan Projects	B	RTIP/TM-DIF	Existing	100,000	-	-	-	88,625	-	-	11,375	CIP
19	Bicycle Transportation Plan Projects	C	RTIP/TM-DIF	Existing	100,000	-	-	-	88,625	-	-	11,375	CIP
Total - Transportation Projects					2,314,411	-	-	295,000	1,672,514	324,147	-	22,750	
Storm Drains													
20	Storm Drain Trash Capture System	A	CIP	Existing	25,000	-	25,000	-	-	-	-	-	CIP
21	Storm Drain Master Plan Projects	B	Unscheduled	Existing	-	-	-	-	-	-	-	-	CIP
Total - Storm Drains					25,000	-	25,000	-	-	-	-	-	
Parks													
22	Parks ADA Improvements - Phase I	A	Lennar	Existing	75,855	-	-	-	-	-	-	75,855	CIP
23	Recreation Building Window Replacement	A	CIP	Existing	25,000	-	25,000	-	-	-	-	-	CIP
24	Skypark Restroom Improvements	B	P-DIF	Existing	60,000	-	-	-	-	-	60,000	-	CIP
25	Siltanen Family Swim Center Pool Resurfacing	B	CIP	Existing	15,000	-	15,000	-	-	-	-	-	CIP
26	Vern Hart Fishing Park Improvements	C	CalOES	Existing	12,000	-	-	-	-	-	-	12,000	CIP
27	Skypark Tennis Court Improvements	C	P-DIF/Lennar	Existing	50,000	-	-	-	-	-	30,000	20,000	CIP
28	Hocus Pocus Park Play Structure Equipment	B	P-DIF	Existing	-	-	-	-	-	-	-	-	CIP
29	Brook Knoll/Vine Hill Daycare Modular Replacement	B	P-DIF	Existing	550,000	-	-	-	-	-	550,000	-	CIP
30	Parks ADA Improvements - Phase II	A	Lennar	Existing	-	-	-	-	-	-	-	-	CIP
31	Senior Center ADA Improvements - Phase II	A	CIP	Existing	-	-	-	-	-	-	-	-	CIP
32	Skypark Play Structure Equipment	B	Unscheduled	Existing	-	-	-	-	-	-	-	-	CIP
			CIP/Meas										
33	Glenwood Open Space Preserve East Trails	C	D/CTC/Don	Existing	240,965	-	68,635	-	172,330	-	-	-	CIP
34	Al Shugart Park Construction - Phase I, II, III	C	Unscheduled	Existing	-	-	-	-	-	-	-	-	CIP
Total - Parks Projects					1,028,820	-	108,635	-	172,330	-	640,000	107,855	

City of Scotts Valley
Capital Improvement Plan by Funding Source
FY 2020/21

No	Description	Priority	Proposed Funding Source	New/ Existing	Total	WW-C	CIP	GT/RMRA	RTIP	Measure D	DIF	OTHER	Classification
General Facilities													
35	City Facility ADA Improvements - Phase I	A	CIP	Existing	24,200	-	24,200	-	-	-	-	-	CIP
36	Library Improvements	B	Meas S	Existing	750,000	-	-	-	-	-	-	750,000	CIP
37	City Facility ADA Improvements - Phase II	A	CIP	Existing	-	-	-	-	-	-	-	-	CIP
38	Public Works Facility Improvements	A	F-DIF	Existing	-	-	-	-	-	-	-	-	CIP
39	Public Works Equipment Storage Building		Unscheduled	NEW	-	-	-	-	-	-	-	-	CIP
40	Public Works Quansat Hut Storage Replacement		Unscheduled	NEW	-	-	-	-	-	-	-	-	CIP
41	CC/SC Emergency Generators		CIP	NEW	75,000	-	75,000	-	-	-	-	-	CIP
Total - General Facilities Projects					849,200	-	99,200	-	-	-	-	750,000	
Police													
42	Santa Cruz Mountains Radio Site (Hwy 17)	A	SLESF	Existing	37,500	-	-	-	-	-	-	37,500	CIP
43	Locker Room	B	PD - DIF	Existing	93,000	-	-	-	-	-	93,000	-	CIP
44	Hand Gun Replacement	C	SLESF	Existing	15,500	-	-	-	-	-	-	15,500	CIP
45	Armory	C	PD-DIF	Existing	-	-	-	-	-	-	-	-	CIP
46	Radio Simulcast - SVPD Blue	A	SLESF	Existing	-	-	-	-	-	-	-	-	CIP
Total - Police Projects					146,000	-	-	-	-	-	93,000	53,000	
Information Technology													
47	Storage Area Network Integration	A	CIP/WW-C	Existing	95,000	19,000	76,000	-	-	-	-	-	Equipment
48	Citywide Technology Updates	A	CIP/WW-C	Existing	35,000	7,000	28,000	-	-	-	-	-	Equipment
49	Citywide Phone Replacement	A	CIP/WW-C	Existing	193,800	38,800	155,000	-	-	-	-	-	Equipment
Total - Information Technology Projects					323,800	64,800	259,000	-	-	-	-	-	
Total - All Projects					5,369,139	746,708	491,835	295,000	1,844,844	324,147	733,000	933,605	

City of Scotts Valley
Summary of Expenditures by Fund/Type
FY 2020/21

		FY 2020/21 Proposed				
Fund/ Dept	Fund/Department Title	Salaries and Benefits	Services and Supplies	Fixed Assets/ Capital Outlay	Other	Total
General Funds						
General Fund (#001)						
41	Legislative	247,834	34,810	-	20,000	302,644
42	City Attorney	180,000	4,000	-	-	184,000
43	General Government	502,000	144,300	-	722,328	1,368,628
44	City Manager/Administration	444,619	26,300	-	-	470,919
45	Admin Services - Finance	635,366	56,970	-	-	692,336
46	Admin Services - Human Resources	6,940	33,800	-	-	40,740
47	Admin Services - Information Technology	-	142,200	-	-	142,200
48	Admin Services - Risk Management	-	437,725	-	-	437,725
51	Police	5,145,364	381,950	-	40,980	5,568,294
52	Animal Control	-	120,000	-	-	120,000
53	Emergency Services	-	3,305	-	45,000	48,305
61	Community Development - Planning	466,780	225,075	-	-	691,855
62	Community Development - Building	35,300	504,500	-	-	539,800
71	Public Works - Engineering	570,285	146,000	-	-	716,285
72	Public Works - Streets	324,611	173,000	-	-	497,611
73	Public Works - Vehicle/Equipment Maintenance	34,038	11,000	-	-	45,038
75	Public Works - Parks	197,188	139,400	-	-	336,588
76	Public Works - Building Maintenance	203,933	105,800	-	-	309,733
	Total General Fund (#001)	8,994,258	2,690,135	-	828,308	12,512,701
6	Equipment Replacement Fund	-	2,000	-	-	2,000
	Total General Funds	8,994,258	2,692,135	-	828,308	12,514,701
General Capital Improvement Fund						
150	General Capital Improvement	-	22,000	503,835	-	525,835

City of Scotts Valley
Summary of Expenditures by Fund/Type
FY 2020/21

FY 2020/21 Proposed

Fund/ Dept	Fund/Department Title	Salaries and Benefits	Services and Supplies	Fixed Assets/ Capital Outlay	Other	Total
Special Revenue Funds - Development Impact Fees						
7	Drainage Construction Fund	-	12,000	-	-	12,000
8	Traffic Impact Mitigation	-	17,000	-	-	17,000
9	P&R Facilities	-	2,000	640,000	-	642,000
21	General Facility Fees	-	200	-	-	200
27	Police Facility Impact Fees	-	750	89,000	-	89,750
51	Mt. Hermon Traffic Mitigation	-	400	-	-	400
86	Library Impact Fees	-	700	-	-	700
315	Police Development Fees	-	300	-	-	300
Total Special Revenue Funds - Development Impact Fees		-	33,350	729,000	-	762,350

City of Scotts Valley
Summary of Expenditures by Fund/Type
FY 2020/21

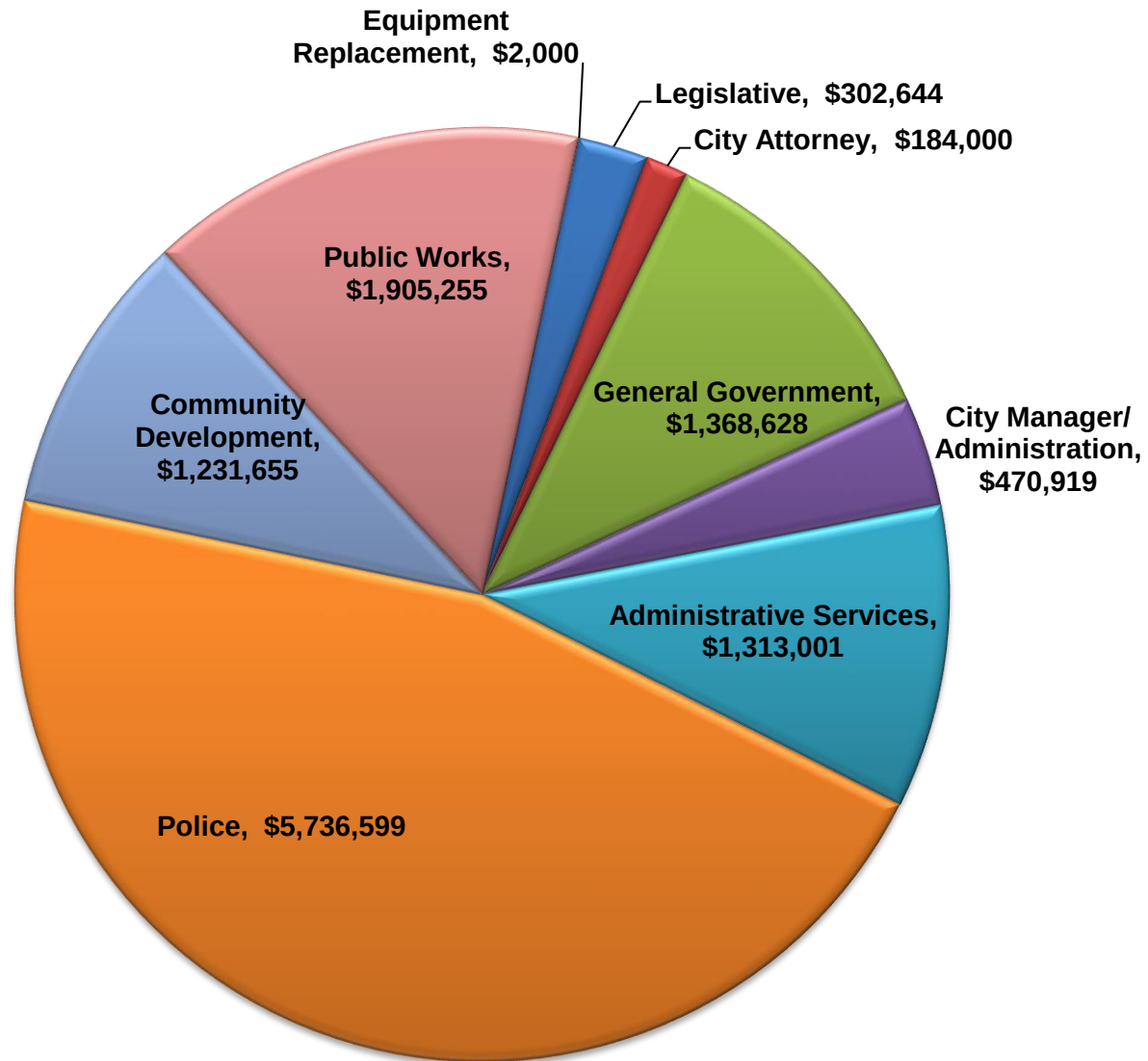
FY 2020/21 Proposed

Fund/ Dept	Fund/Department Title	Salaries and Benefits	Services and Supplies	Fixed Assets/ Capital Outlay	Other	Total
Special Revenue Funds - Other						
2	Recycling/Env	-	70,000	-	-	70,000
3	Gas Tax	-	700	295,000	-	295,700
5	SMIP	-	5,000	-	-	5,000
18	Sr Ctr Designated Donations	-	-	-	-	-
19	Affordable Housing	-	52,000	-	170,000	222,000
24	Lennar Funds	-	-	52,000	-	52,000
28	Senior Center	24,901	32,860	-	-	57,761
31	STP Exchange Projects	-	-	1,844,844	-	1,844,844
33	Tree Replacement Fund	-	50	-	10,000	10,050
35	Green Building Fund	-	4,750	-	-	4,750
36	Disability Compliance	-	5,040	-	-	5,040
50	Pinewood Estates Maintenance District	-	5,520	-	-	5,520
77	Skypark Landscape Maintenance District	-	59,000	-	-	59,000
78	Skypark Landscape Maintenance District Insurance	-	1,000	-	-	1,000
88	Library Facilities Improvements Measure S	-	1,000	750,000	-	751,000
89	Library - CTY MOE Excess Distribution	-	750	-	-	750
123	Community Facility Center	24,901	41,800	-	-	66,701
155	Measure D Transportation	-	750	324,147	-	324,897
178	CalTRANS - Get Everyone Moving	-	113,000	-	-	113,000
306	SLESF	-	28,500	120,000	-	148,500
312	Police Budget Act 2016	-	15,100	-	-	15,100
316	Homeland Security Grants	-	-	-	-	-
317	EDG Revolving Loan Fund	-	1	-	-	1
Total Special Revenue Funds - Other		49,802	436,821	3,385,991	180,000	4,052,614
Debt Service Funds						
26	Pension Obligation Bonds	-	3,500	-	440,245	443,745
66	COP Debt Service Reserve	-	1,500	-	-	1,500
Total Debt Service Funds		-	5,000	-	440,245	445,245

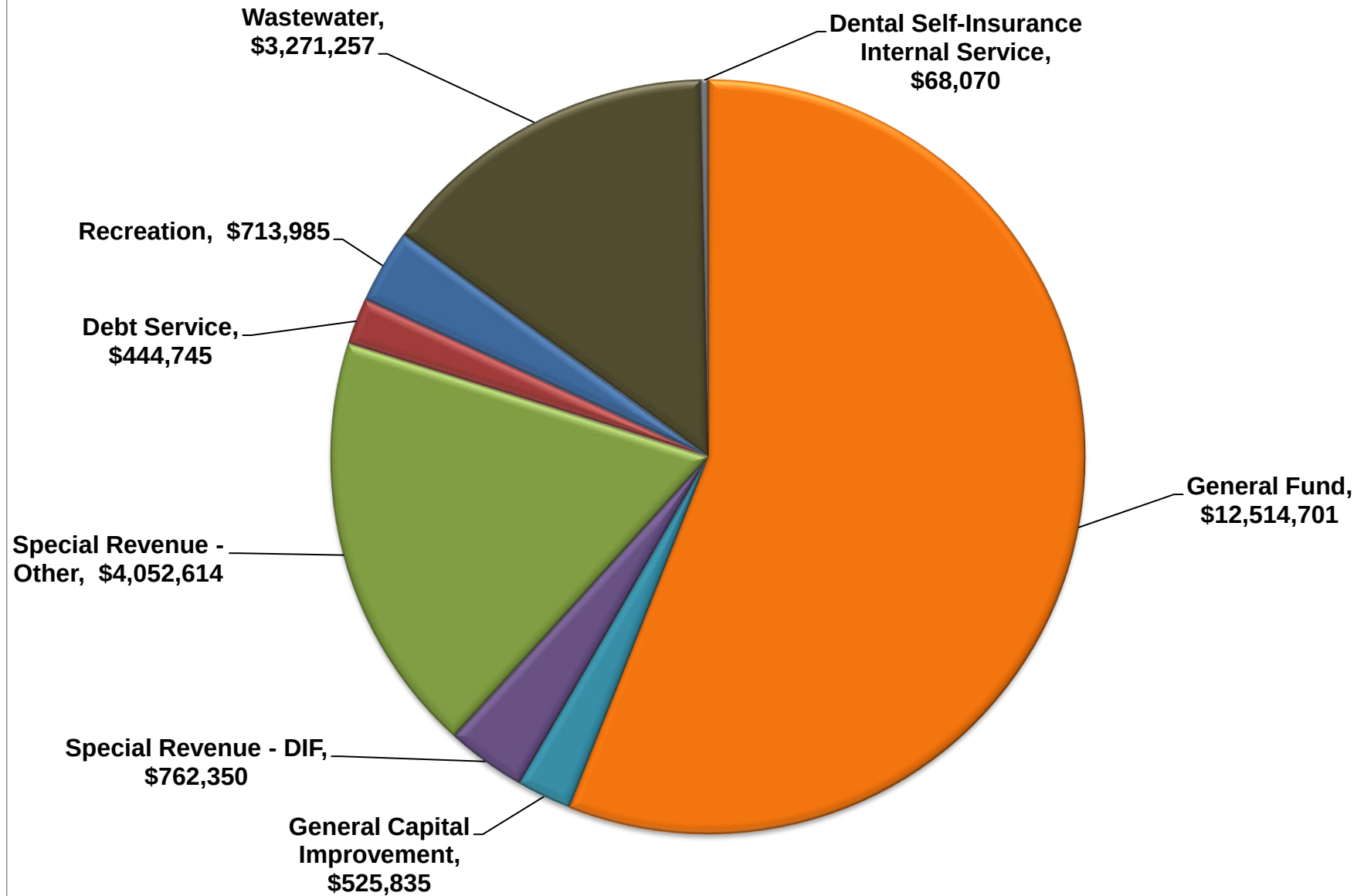
City of Scotts Valley
Summary of Expenditures by Fund/Type
FY 2020/21

		FY 2020/21 Proposed				
Fund/ Dept	Fund/Department Title	Salaries and Benefits	Services and Supplies	Fixed Assets/ Capital Outlay	Other	Total
Recreation Enterprise Fund						
4	Recreation	520,975	193,010	-	-	713,985
Wastewater Enterprise Funds						
10	Wastewater Operations	1,162,754	884,000	746,708	270,000	3,063,462
11	Tertiary Treatment Plant	39,955	165,300	-	-	205,255
12	Wastewater Capital Reserve	-	2,000	-	-	2,000
14	Wastewater ERF	-	500	-	-	500
15	TTP District Reserve	-	40	-	-	40
Total Wastewater Enterprise Funds		1,202,709	1,051,840	746,708	270,000	3,271,257
Internal Service Fund						
112	Dental Insurance	68,000	70	-	-	68,070
Total All Funds		10,835,744	4,434,226	5,365,534	1,718,553	22,354,057

General Fund Expenditures by Department FY 2020/21 Proposed

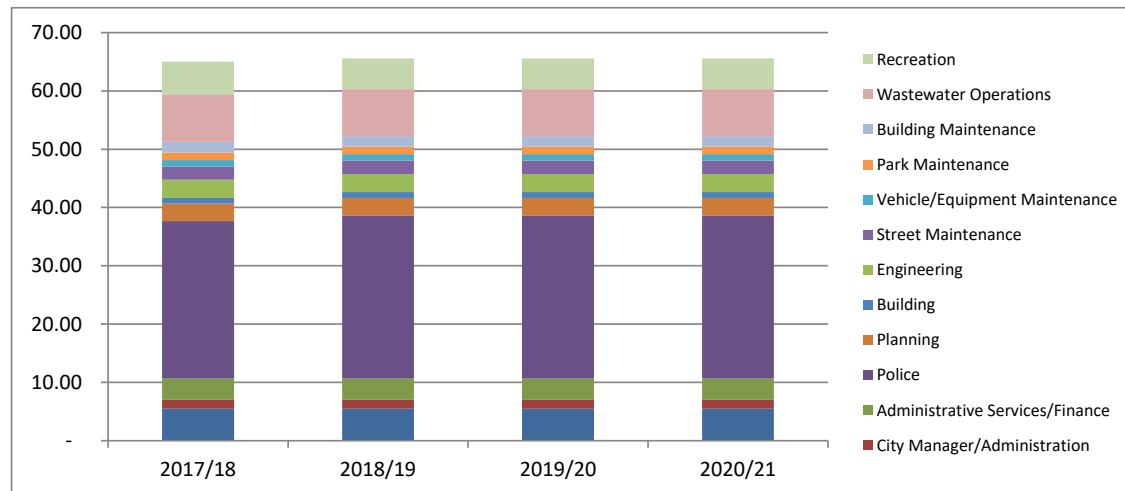


Total Expenditures by Fund FY 2020/21 Proposed



City of Scotts Valley
Personnel Summary by Department
FY 2020/21

Department	Fiscal Year			
	Actual		Approved	Proposed
	2017/18	2018/19	2019/20	2020/21
Legislative	5.50	5.50	5.50	5.50
City Manager/Administration	1.50	1.50	1.50	1.50
Administrative Services/Finance	3.65	3.65	3.65	3.65
Police	27.00	28.00	28.00	28.00
Community Development				
Planning	3.00	3.00	3.00	3.00
Building	1.00	1.00	1.00	1.00
Public Works				
Engineering	3.10	3.10	3.10	3.10
Street Maintenance	2.30	2.30	2.30	2.30
Vehicle/Equipment Maintenance	1.10	1.10	1.10	1.10
Park Maintenance	1.30	1.30	1.30	1.30
Building Maintenance	1.80	1.80	1.80	1.80
Wastewater Operations	8.05	8.05	8.05	8.05
Recreation	5.70	5.25	5.25	5.25
Total	65.00	65.55	65.55	65.55



City of Scotts Valley
Schedule of Fund Balance Transfers
FY 2020/21

	Fund #	Fund Title	Fund #	Transfers In				
				1		26		11
				General Fund		Pension Obligation Bond		Tertiary Treatment Plant
								Total
Transfers out	1	General Fund			B	366,551		366,551
	3	Gas Tax Fund	A	235,000				235,000
	4	Recreation Fund			B	25,069		25,069
	28	Senior Center Operations			B	3,654		3,654
	123	Community Facility Center Operations			B	1,427		1,427
	10	Wastewater Operations			B	47,044	C	110,000
	78	Skypark Maint - Insurance						-
	14	Wastewater Equipment Replacement						-
		Totals		<u>235,000</u>		<u>443,745</u>		<u>110,000</u>
								<u>788,745</u>

Notes:

A - Transfer Gas Tax revenues to General Fund for streets maintenance expenditures.

B - Transfer from operating department budgets to fund allocation of costs associated with Pension Obligation Bond debt service and administrative costs.

C - Transfer to Tertiary Treatment Plant Fund from Wastewater Operations Fund to fund City's costs to operate Tertiary Treatment Plant

RESOLUTION NO. 1501.27

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY
APPROVING THE CONTINUED COLLECTION OF THE UTILITY USERS' TAX
FOR THE FISCAL YEAR 2020/21**

WHEREAS, the City Council adopted Ordinance 109.3 in July 1992 imposing a utility users' tax subject to voter approval (Measure R); and,

WHEREAS, Measure R was approved by the voters on November 5, 2002; and,

WHEREAS, the utility users' tax is solely for the purpose of providing revenue for the usual current expenditures of the City; and,

WHEREAS, Ordinance 109.3 requires that the City Council review this tax on an annual basis at the same time as it reviews its proposed annual budget; and,

WHEREAS, the proposed FY 2020/21 Annual Budget requires the continuation of the collection of the utilities users' tax for FY 2020/21.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the City Council hereby approves the continued collection of the utility users' tax through June 30, 2021.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a regular meeting held on the 24th day of June, 2020 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Randy Johnson, Mayor

Attest: _____
Tracy A. Ferrara, City Clerk

01 CIP - Betty J

From: betty J <ebj101@hotmail.com>
Sent: Tuesday, June 16, 2020 9:25 PM
To: SVCH-cityhall
Subject: CIP for 6-24-s0

Dear City Council,

Thank you for all that you do to take care of the residents of Scotts Valley.

As you know, Scotts Valley's arterial streets are Mt. Hermon Road and Scotts Valley Drive. They are designed to accommodate higher volumes of traffic and large trucks going to commercial areas.

Trucks are not supposed to drive on Bean Creek Road and thus not on Bluebonnet Lane. Bluebonnet Lane is a residential street with no commercial activity that needs servicing. Yet many trucks use Bean Creek Road and Bluebonnet Lane as a work-around.

Because the trucks are within a few feet of the walls of SVMS, their noise affects the students' learning. The trucks are also a few feet away from some of the homes on Bluebonnet and their noise makes it hard for people to have a normal conversation.

The trucks are a safety issue as well. They speed and drive through the bike lanes, which makes crossing the street and riding bikes in the bike lanes unsafe for the students walking home or to the library unsafe. The trucks also endanger the many people from Viki Court, Hidden Oaks, Monteville and Bluebonnet who walk to the library, community center, Farmers' Market, senior center, dog park, playground, soccer fields, tennis court, and walking trail.

If the city adds signage on Bluebonnet Lane, that will reinforce the signage on Bean Creek.

As with all rules, some will flaunt them. People flaunt speeding signs, but we still post them to educate and help make traffic safe.

The drivers and companies, however, have been very cordial and neighbor-oriented. The Vice President of Threshold Enterprises, on Janis Way, emailed: "Thanks for reaching out to us and letting us know of the situation. Glad we could resolve it quickly to your satisfaction. We strive to be a good neighbor for our community. Take care and stay safe. Cheers Phil Ray"

The attorney representing Arcadis, which is working on the old Watkins Johnson (Aviza) property, wrote: "Thank you for bringing this matter to our attention. Arcadis was unaware of any driving by its subcontractors on roads that prohibit passage by large trucks. The Arcadis' Project Manager will communicate your concerns to its employees and subcontractors to ensure that vehicles are taking the proper routes to the gate entry at the Site located on Kings Village Road. Arcadis will also update its Health and Safety Program for this project to include a traffic control plan that avoids the Road.

01 CIP - Betty J

Sincerely, Julie Fournier | Corporate Counsel"

I would also like to thank these businesses who have responded to various phone calls or emails from Bluebonnet residents:

Dassels petroleum
Las Animas Concrete
Northern Refrigeration Transportation from Turlock
Auto Care Towing
United Rentals from San Jose
Quickrete
Scotts Valley Landscape and Rockery

We are still trying to contact these businesses that send big, heavy trucks on Bluebonnet as a work around or when following online maps and not seeing any signage alerting them not to travel the lane. Signage would really help so that drivers are aware and can adjust on their own.

Quinn C&T Rental
Beasley Trucking and Tractor
Winco
Moreon
XPO Logistics
Camel Septic trucks
Davey tree service
Rational Moving

I would hope the City of Scotts Valley would be as supportive of residential neighborhoods in regulating trucks as our community and non-local businesses have been in their response to calls about their drivers and routes. Businesses would probably rather have signage than have community members calling since the businesses strive to respect both laws and residential neighborhoods.

I would appreciate your support in this endeavor.

Sincerely,
Betty Johansen
106 Bluebonnet Lane #5
Scotts Valley, CA 95066
16 year resident

02 CIP - Eric Nilsson

From: Eric Nilsson <ericnilssongreentech@gmail.com>
Sent: Tuesday, June 16, 2020 9:48 PM
To: SVCH-cityhall
Subject: CIP for 6-24-20 City Council meeting
Attachments: Truck no stops on BB.JPG; Truck.JPG

Dear City Council Members,

I hope you are all well!

They say "A picture is worth a thousand words." So I wanted to share a couple of short videos and pictures with you as they pertain to the CIP budget and Bluebonnet Lane.

Bluebonnet Lane brought safety and work-around traffic concerns to the City Council 11 months ago. The Traffic Safety Advisory Committee, where you sent us, recommended physical traffic calming measures on this residential street. We ask that you include these in the CIP that you're voting on July 24.

Only 10% of the large and small vehicles on Bluebonnet are local use of our lane. Please see the attached video of cars doing the 1.0 mile work around: coming up King Village Road to Bluebonnet to Bean Creek Road or vice versa. This is to avoid the shorter 0.4 mile Mt. Hermon to Scotts Valley Drive arterial route. These vehicles endanger residential and Scotts Valley Middle School pedestrians and bicyclists as the vehicles careen through neighborhood, drive in the bike lanes and don't stop for people crossing the street.

I've also attached videos/pictures of big heavy trucks traveling this residential lane. Approximately 15 go through our lane every day. There is nothing commercial or industrial on Bluebonnet that warrants a big truck. An 18-wheeler just went by on Monday. A common sign used in strictly residential neighborhoods, like ours, is also attached. We ask that you recommend "no truck" signage as well.

Finally, two videos show that people regularly use the Transit Center parking lot as a road and endanger legitimate users there. A car cutting through almost hitting a car trying to park. <https://youtu.be/LxfBqs4WeoA> and <https://youtu.be/HIZ8c7Jw8yI> You can tell they are cutting through because they are not turning down and exiting nor entering from King's Village Road (which is viewable in the far right top corner of your screen).

As Planning Commissioner Maffia said: "We were sent videos of excessive speeds through the parking lot of transit center. I've witnessed that myself. It's a speedway. It's literally a speedway in that parking lot." We ask that you design traffic redirection there to prevent accidents.

We appreciate you addressing these traffic work around, safety and noise issues on Bluebonnet Lane in the CIP for this year's budget cycle for restricted-use funds, potential city funds as the economy may return, and to be in the queue to move forward before tragedy occurs.

02 CIP - Eric Nilsson

Sincerely,
Eric Nilsson
10 year resident

Work arounds 821A4ACF-FB51-43E0-AFD2-515C9586D9...
Big rig F2B23740-D0B7-4919-BBF5-2718BE87AED4.mov





JIM CRUZ
CA 46845
415-287-256
MC 505127

05 CIP - Ilo

From: Ilo Ilo <sierrastosea@gmail.com>
Sent: Tuesday, June 16, 2020 9:23 PM
To: SVCH-cityhall
Subject: CIP for 6-24-20 City Council Meeting
Attachments: Petition BB 160 signatures 1-13-20.pdf; Transcription of comments on
Petition to
Regulate and Limit Bluebonnet Lane Road Traffic.pdf; Student Petition re Bluebonnet
82
signatures.pdf

Dear Tracy,

I'd sent this when we were told the CIP would be on the 6-3-20 agenda. This is the
same letter
for the rescheduled date.

Ilo

Begin forwarded message:

From: Ilo Ilo <sierrastosea@gmail.com>
Subject: CIP for 6-3-20 City Council Meeting
Date: May 27, 2020 at 3:44:37 PM PDT
To: cityhall@scottsvally.org, jdilles@scottsvally.org, rlj12@comcast.net, Donna
Lind
<dlindslind@earthlink.net>, Jim Reed <jimreedSV@gmail.com>, Derek Timm
<dtimm@scottsvally.org>
Cc: Daryl Jordan <djordan@scottsvally.org>

Dear City Council Members,

Thank you for your service, working to protect Scotts Valley from the current
effects of COVID-
19.

I also want to thank the Police Chief Walpole and Captain Wilson for their work, the
Public
Works Director Daryl Jordan, Fire Chief Kovacs and Fire Prevention Captain
Vandervoort, Lois
Blair and Chris Perri, members of the traffic safety committee, and Council Members
Dilles,
Reed and Timm for walking Bluebonnet Lane to observe for yourselves the safety,
speeding and
noise issues.

Thank you, Council Member Lind, for reporting from the TSAC to City Council: "We did
arrive
at some suggestions to address their concerns on the traffic issues, speeding
vehicles, noise,
concerns for safety, pedestrian safety." You also mentioned RTC funds that had been
received in
December and could be used for Bluebonnet. I think these may be listed and
unassigned to
specific projects as line items 18 and 19 in the CIP budget.

Thank you, Mayor Johnson, for reporting from the TSAC to City Council: "Our
engineering
department came up with some very good ideas in terms of not only what we do with
respect to
bike lanes, curbs, sidewalks, and monies available but also gave a timeline for CIP
that we're
going to try to work in to help the people there."

05 CIP - Ilo

Please have another look at the people your protecting. Two collages are attached of photos taken within 1.5 hours. Only some photos with unrecognizable faces were included. These are Bluebonnet, Victoria Woods, Monteville and Hidden Oaks neighbors who walk and bike our Lane every day. This collage does not include the well-known Middle School exodus, which will resume.

Please receive the updated 242 signatures of people of all ages and physical abilities asking you to address these serious safety issues. You received an earlier version of the attached petitions, one prior to sending us to the Traffic Safety Advisory Committee and one after the TSAC had recommended traffic calming measures be instituted on Bluebonnet Lane.

I ask you to include instituting engineered traffic calming measures for pedestrian and bicycle safety specifically in this CIP cycle for restricted funding sources now, and since this is a very long process that needs to begin, to be in the lineup when larger funds return.

Respectfully submitted,
Ilo Nilson
16-year resident of Bluebonnet Lane

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

Re: Avis Site General Plan Amendment and Zone Change with Environmental Impact Report

We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road, and on Bean Creek Road to Scotts Valley Dr.

Printed name	Signature	Address	Date	Comment
Tony Roullette	[Signature]	268 Bluebonnet #122 SV	8/5/19	
Kelly Biddiscombe	[Signature]	268 Bluebonnet #125	8/5/19	need quiet
KATHRYN DUURVOORT	[Signature]	268 BLUE BONNET # 221 SV	8/5/19	traffic cong. to stop!
Cheryl Duurvoort	[Signature]	268 Blue Bonnet # 221 SV	8/5/19	
KARIN LE DUC	[Signature]	268 Blue Bonnet #225 SV	8/5/19	Traffic
ANNA MENDOTA	[Signature]	268 BLUE BONNET #232 SCOTTS VAL	8/5/2019	NEEDS TRAFFIC EVALUATION
JOHN COURTNEY	[Signature]	268 Blue Bonnet #221 SV	8/5/19	
Shirley M. Delaney	[Signature]	268 Bluebonnet Ln #1	8/5/19	
Noelia Johnson	[Signature]	268 Bluebonnet Ln #126	8/5/19	Traffic
Adam Benson	[Signature]	268 Bluebonnet Ln #126	8/5/19	
Lauren Jenkins	[Signature]	268 Bluebonnet #135	8/5/19	traffic
Jesse Jenkins	[Signature]	268 Bluebonnet #135	8/5/19	Traffic
Sam Gordon	[Signature]	268 Bluebonnet #134	8/5/19	Traffic
Amanda Symptom	[Signature]	268 Bluebonnet #134 SV	8/5/19	traffic
Lisa Zack	[Signature]	268 Bluebonnet #133 SV	8/5/19	traffic - speeding and unsafe to walk
Quichao Lu	[Signature]	268 Bluebonnet #132 SV	8/5/19	traffic
Sue Denton	[Signature]	106 Bluebonnet #11 SV	8/5/19	traffic - speeding
Linda Kramer	[Signature]	106 Bluebonnet #16 SV	8/5/19	
Hattie Amos	[Signature]	106 Bluebonnet Ln #14 SV	8/5/19	traffic, safety for kids
Albert Xiong	[Signature]	106 Bluebonnet Ln #12 SV	8/5/19	
Shannon Shakespeare	[Signature]	106 Bluebonnet Ln #10 SV	8/5/19	traffic, safety for kids
Alexander Leon	[Signature]	106 Bluebonnet Ln #10	8-5-19	traffic !!!
Sue Shakespeare	[Signature]	106 Bluebonnet Ln #10	8-5-19	traffic safety ruining
SHARON BLOOM	[Signature]	106 Bluebonnet Ln #7	8/5/19	traffic / unsafe
VICTOR NEWBERRY	[Signature]	106 BLUE BONNET LANE #7	8/5/19	TRAFFIC

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

Re: Present and future traffic safety on Bluebonnet Lane

We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

[illegible]

Petition to Regulate and Limit Bluebonnet Lane Road Traffic

Re: Present and future traffic safety on Bluebonnet Lane

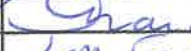
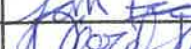
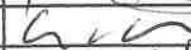
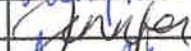
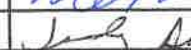
We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

[illegible]

Petition to Regulate and Limit Bluebonnet Lane Road Traffic

Re: Present and future traffic safety on Bluebonnet Lane

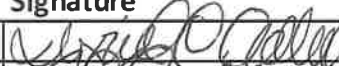
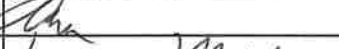
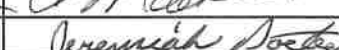
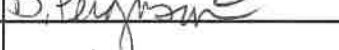
We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

Printed name	Signature	Address	Date	Comment
Meganne Foss		106 Bluebonnet, #13	8/24/19	Safety issues
Laura Menicucci		106 Bluebonnet #13	8/24/19	speeding
Amanda Forster		106 Bluebonnet #6	8/24/19	Speeding
JIM FREDETTE		106 BLUEBONNET #6	8/24/19	TRAFFIC NUISANCE/SPEEDING
DAVID JONES		109-B Bluebonnet Ln	8/24/19	Traffic/students
PETRIKA BURKARD		106 BLUEBONNET #3	8/24/19	SPEEDING
GARY GEHIERE		106 BLUEBONNET #3	8/24/19	SPEEDING
Beoni Rader		337 Bluebonnet #303	8/25/19	Speeding
ANNA OSBORNE BERNARD		106 Blue Bonnet LN #4	8/25/19	safety
Scott Amor		106 Blue Bonnet LN #14	8/25/19	safety
TRAVIS ROSEN		237 Blue Bonnet Lane #303	8/25/19	Traffic/Parking
CHRIS LARSON		237 Blue Bonnet LN #403	8/25/19	SPEEDING/PARKING
Karl Lee		237 Bluebonnet Ln #404	8/25/19	speeding
ROGER MURRAY		1440 JOSEPH #215	9/5/19	TRAFFIC need alternate routes
Fred B Tomlinson		6 Cabernet Ct SV	11/9/19	need added routes
Karen H Scott		12 552 Bean Creek Rd #57.	11/9/19	speeding parking
Sandra Castille		PO Box 4037, Fulton, CA 95018	11/9/19	noise
Kelly Kratzel		17 Windward Pl Scotts Valley	11/9/19	high traffic = ksr wa
Jennifer Wade		300 Piper Cub Ct SV CA 95066	11/9/19	safety issue/accidents
Amy Hemmert		188 Oak Creek Blvd SV 95066	11/9/19	safety/congestion
Wendy Siegel		11 Suzanne Lane, SV 95066	11/9/19	schools, traffic, roads, safety
Melissa Braund		11 Suzanne Lane, SV 95066	11/9/19	traffic, safety, pedestrians
Judy Anthony		1745 BRIDGE CREEK, SV 95066	11/9/19	traffic - pollution
CHARLES CAMERON		1745 BRIDGE CREEK, SV 95066	11/9/19	TRAFFIC PROBS.

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

Re: Avis Site General Plan Amendment and Zone Change with Environmental Impact Report

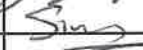
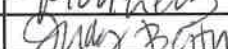
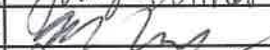
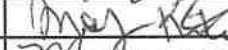
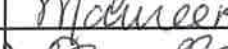
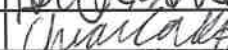
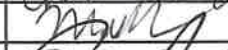
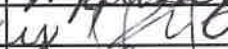
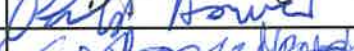
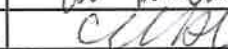
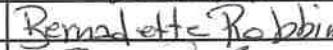
We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road, and on Bean Creek Road to Scotts Valley Dr.

Printed name	Signature	Address	Date	Comment
Ingrid Adams		237 Blue Bonnet Ln # 204	8.5.19	
ZACH ADAMS		237 Blue Bonnet Ln # 204	8.5.19	
Randy Seese		237 Blue Bonnet Ln # 95 503	8.5.19	
Sarah Seese		237 Blue Bonnet Ln # 503	8.5.19	
Marco Miodione		237 Blue Bonnet Ln # 501	8.5.19	
Melinda Price		237 Bluebonnet Ln # 804	8.5.19	
CHRISTINE J HICKS		237 Bluebonnet Ln # 401	8.5.19	Bless you with wisdom!
Amy Enns		237 Bluebonnet Ln # 604	8.5.19	
Gabriel Enns		237 Blue Bonnet Lane #604	8.5.19	
DAVE ENNS		237 Blue Bonnet Lane #604	8.5.19	
Dennis Montell		237 Blue Bonnet Lane #605	8/5/19	
Tune Espinosa		237 Blue Bonnet #605	Aug 5, 2019	
Aaron S. Little		237 Blue Bonnet #1003	8/5/19	
LAVRA MOLER		237 BLUEBONNET #1002	8.5.19	
DOUGLAS MARSHALL		237 Bluebonnet Ln	8.5.2019	
Jeremiah Docter		237 Blue Bonnet Ln #101	8.5.19	
James Docter		237 Blue Bonnet Ln #101	8.5.19	
Charlie Jaeger		237 Blue Bonnet Ln #802	8-7-19	
MARK RITZ		237 BLUEBONNET LN #802	8-7-19	
Barbie Ferguson		237 Blue Bonnet Lane #701	8-7-19	Dangerous speeders on Blue Bonnet
Scott Dickie		237 Blue Bonnet Ln #802	8.8.19	Out of town, but wanted to be
Kathrine Dickie		237 Blue Bonnet Ln #802	8.8.19	Added to Petition.
Alex Mathews		237 Bluebonnet Ln #203	8.8.19	

Petition to Regulate and Limit Bluebonnet Lane Road Traffic

Re: Present and future traffic safety on Bluebonnet Lane

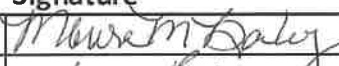
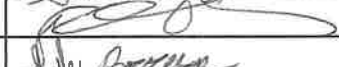
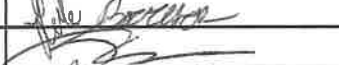
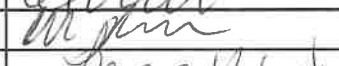
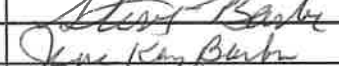
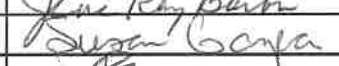
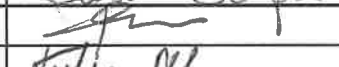
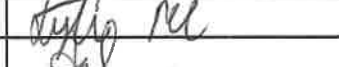
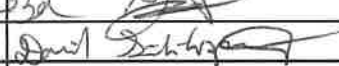
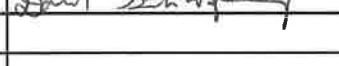
We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

Printed name	Signature	Address	Date	Comment
Ben Beebe		268 blue bonnet Ln #222	8-25-19	Unsafe for kids
Simra Young		237 Bluebonnet Ln #202	8-25	
Alex Matthews		237 bluebonnet Ln #203	8-25	Unsafe for kids / loud
NILA MATTHEWS		237 BLUEBONNET LN #203	8-25	Unsafe for kids
Judy Beitnes		102-2 Bluebonnet Ln	8/25/19	
ANDERS BEITHES		102-2 BLUEBONNET LN	8/25/19	DANGER TO KIDS
Troy Ketch		102-1 Bluebonnet Lane	8/25/19	Loud / danger to kids
Maureen Kitch		102-1 Bluebonnet Ln	8/25/19	Loud / danger to kids / Animals
Phaebe Beitnes		102-1 Bluebonnet Ln	8/25/19	
LORI CARBONE		268 BLUEBONNET #311 SV.	1/6/20	unsafe for all-kids, seniors, animals
Chiara Carbone		268 Bluebonnet Ln #311, Scotts Valley	1/6/20	Dangerous Load -
MURK HERBERT		268 Bluebonnet Ln #321	1/6/20	
Randy Seese		237 Blue Bonnet Ln #503	1/11/20	Unsafe Speeds
Rodrigo Santiago		237 Blue Bonnet Ln #405	1/11/20	To noise / unsafe
Shayla Scott		237 Blue Bonnet Ln #362	1/11/20	Slow down traffic
Michelle Rhee		237 Bluebonnet Lane #304	1/11/20	Speeding and running stop signs
Jack Baldwin		237 Blue Bonnet Ln #702	1/11/20	Unsafe Speeds
Amber Harris		237 Bluebonnet Lane #702 Scotts Valley	1/12/20	please make it safe for our family
PHILIP A HOWARD		237 BLUEBONNET #304	1-12-2020	SLOW DOWN THE TRAFFIC
Cedrick			1-12-20	
BOON CHUAN		237 BLUEBONNET LN, #801 SCOTTS VALLEY	1-12-20	SLOW DOWN
Cheryl Hackworth		237 Bluebonnet #503	1-12-20	racing cars
B. Allen		237 Bluebonnet Ln #1004	1-12-20	Unsafe Driving
Scott DICKIE		237 Bluebonnet Lane #602	1/12/20	people don't stop at Hackett and Kings Village and drive too fast

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

Re: Avisa Site General Plan Amendment and Zone Change with Environmental Impact Report

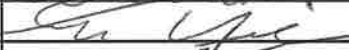
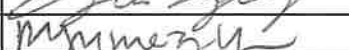
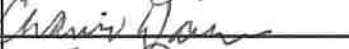
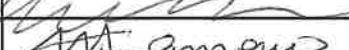
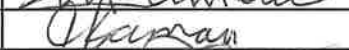
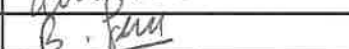
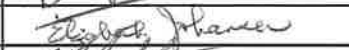
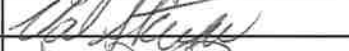
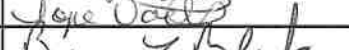
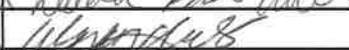
We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road, and on Bean Creek Road to Scotts Valley Dr.

Printed name	Signature	Address	Date	Comment
Maura M Bailey		268 Bluebonnet Lane #212 SV	8/5/19	Stop Growth M JV,
Sara Rigler		286 Grace Way, CA 95066	8/6/19	Stop this uncontrollable growth
Drew Carlson		268 Bluebonnet Lane #311	8/6/19	Do such ^{unreasonable} traffic
Gabe Bonneson		115 Barwood Dr. 95065	8/6/19	Too much development
Shamyl Maraviov		211 Bean Creek Rd. #15, SV	8/6/19	too much development
Amir Kwon		220 Silverwood Dr	8/6/19	
Al Rivara		220 Silverwood Dr	8-6-19	
Luisa Kryst		248 Bluebonnet Ln #21	8/7/19	
MARIL HENBELT		" "	8/7/19	
STEVE BARBER		106 BLUEBONNET LN #1 SV	8/7/19	
JUNE KAY BARBER		106 Bluebonnet Ln #1 SV	8/7/19	noise
SUSAN GASPAR		107 A Bluebonnet LN SV	8-7-19	
THOMAS GASPAR		107A Bluebonnet LN SV	8-7-19	Open Kings Village Rd (worth end)
Tyler Poul		105 A Bluebonnet LN SV	8/7-19	
DONT EARL		105 B Bluebonnet LN	Aug 7/19	
Karen Polak		105 C Bluebonnet Ln	8/7/19	
KRISTEN JENSEN		102 Bluebonnet Lane #4 SV	8/7/19	
DYLAN VENABLE		311 BEAN CREEK #306	8/7/19	
Jim Laash		311 Bean Creek #101	8/7/19	
Michele Lattis		311 Bean Creek #101	8/7/19	M Lattis
Jaden Silva-Espinosa		246 Bluebonnet Lane, Unit 211	8/7/19	no development please address traffic & safety
DAVID SILVA-ESPINOZA		268 " "	"	"

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

Re: Avis Site General Plan Amendment and Zone Change with Environmental Impact Report

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Printed name	Signature	Address	Date	Comment
Eric Nilsson		268 Bluebonnet Ln #216 SV	8-3-19	need road out skyport kmart or by
Abel Falcon		268 Bluebonnet Ln #216	8-3-19	more than 1 exit road
GLORIA JAM		268 Bluebonnet Ln #231	8-3-19	need quiet
JESSE YNIGOR		237 Blue Bonnet Lane 205	8-3-19	
REGINA YNIGOR		" "	8/3/19	
Andrea Brockmann		312 N Nowakka Dr	8/3/19	
Charise Walker		237 Bluebonnet #201, Scotts Valley	8/3/19	Need more lights
Jeremi Nilsson		268 Bluebonnet Ln #216 Scotts Valley	8/3/19	speed humps stop speeding
Griston Walker		237 Bluebonnet Ln #201	8/3/19	
Mungai Kamay		237 Blue Bonnet Lane Unit 11 Scotts Valley	8/03/19	Traffic Reduction
Carmencita Kamay		237 Blue bonnet Ln #104 Scotts Valley	8/03/19	
GABE JONES		109A BLUEBONNET LN	8/3/19	MORE ROADS
Leigh Jones		109A Bluebonnet LN 95006	8/3/19	more roads
Matt Nilson		268 Bluebonnet Ln Scotts Valley	8/3/19	Less traffic no big truck
Ethan Bernas		106 Blue bonnet #4 Ln	8/3/19	Access Roads - more
Terera Balagala		106 Blue bonnet #2	8/3/19	Less traffic
Elizabeth Johansen		106 Blue Bonnet #5	8/3/19	Too noisy, too much traffic
Valerie Stark		268 Blue Bonnet Ln #213	8/4/19	too much traffic safety
Hope Doctor		237 Blue Bonnet #101	8.5.19	too noisy, speeders too many vehicles
BRUCE BLACK		194 Bean Creek Rd	8/5/19	LESS TRAFFIC
Nicole Ross-Villanueva		311 Bean Creek #311	8/5/19	redirect traffic to Kings Village
Alexandra Herrera		106 Bluebonnet #9	8/5/19	less traffic
Chad Hansen		106A Bluebonnet #7	8/5/19	less traffic
Jim Deaton		106 BLUEBONNET Ln #11	8-5-19	LESS TRAFFIC

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

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[illegible]

Petition to Regulate Bluebonnet Lane/Bean Creek Road Traffic

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[illegible]

82 Students Petition to Be Safe

(Summary of comments: seen accidents or almost been hit, separated bike paths, crosswalks with crossing guards on Bluebonnet, students who live on street can't sleep, and make it safer.)

Petition Comments:

Won't stop unless you are on the road and don't slow down at all. And is scary to cross.

Cars need to slow down.

Cars are going way too fast.

Slow down!

Don't go fast.

Slow down.

Have to use white noise to sleep.

Cars should slow down.

I don't feel safe while walking to and from school.

While walking to the park, I feel nervous.

Cars speed a lot.

I almost got hit yesterday.

Be safe

Put the poles between road and bike lane.

Dedicated bike lane.

Put a curb between bike lane and cars.

Bike lane. Need guards (between cars and bikes).

Bike line.

Bike lane.

Bike

Bike lane.

Bike lane.

Bike lane.

Bike lane.

Bike lane.

Bike lane.

Cars too fast.

Bike lanes – almost been hit.

Own lane would keep us safe.

Help!

Too fast cars.

More crossing guards.

More crossing guards.

Crossing guards.

A bike/walk path.

Can't sleep-live on street.
Me is [illegible]
Bike lane
A crossing guard should be added.
I agree with above.
Crossing guards! Cars go too fast-cannot cross street.
Bake Bluebonnet lane safer.
Make the cars slow down.
Put in a crosswalk or crossing guards.

My friend broke his collar bone.
Not safe.
I witnessed student struck.
A lot of kids walk down the road.
Safety of pedestrians.
Safer for everyone.
Make it safer.
Make it safer.
Dedicated bike lane.
Dedicated bike lane.
Be more cautious
Speeding, Don't stop at signs, and loud.
Saw Middle Schooler get hit
Be safe
Be safe

Petition to Regulate and Limit Bluebonnet Lane Road Traffic

Re: Present and future traffic safety on Bluebonnet Lane

We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

Printed name	Signature	Address	Date	Comment
				want stop unless you're on the road and don't slow down at all. and is scary
Cameron Ross	Cameron Ross	SUNS	1-11-20	To cross.
Brock Ketelsen	Brock Ketelsen	SVMS	1-11-20	Cars need to slow down.
JT Miller	JT	Student	1-11-20	CARS ARE going way too fast.
Lucas Miller	LM	Student	1-11-20	Slow down!
Sebastian V		Student	1-11-20	don't go fast
Carson Lecorn	Carson	Student	1-11-20	Slow down
Joe Burtin	Joe Burtin	SVMS	1-11-20	
Miranda Doster	Miranda Doster	student	1-11-20	Have to use white noise to sleep
Sofie Randseese				
Sofie Seese	Sofie Seese	SVMS	1-11-20	the neighbors always
Taylor Santos	Taylor Santos	SUNS	1-11-20	cars should slow down
Ava Morrison	Ava Morrison	SUNS 237 Bluebonnet	1-11-20	I don't feel safe while walking to and from school
Eli Enns	Eli Enns	SVMS 237 Bluebonnet	1-11-20	While walking to the park I
Nahe Enns	Nahe Enns	SVMS 237 Bluebonnet	1-11-20	Cars speed a lot
Shelby Chase	Shelby Chase	SUNS	1-11-20	I almost got hit yesterday
Parker Ramsey	PRD	Student	1-11-20	Be safe
Dylan van Eijg	Dylan	Student	1-11-20	
Jack Conti	Jack	student	1-11-20	
Mark Fitzgerald	Mark Fitzgerald	student	1-11-20	

Petition to Regulate and Limit Bluebonnet Lane Road Traffic

SVMS
students

Re: Present and future traffic safety on Bluebonnet Lane

We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

Printed name	Signature	Address	Date	Comment
Mercedes Lopez	ML	SVMS	1/8/20	
Kate Lane	Kate Lane	SVMS	1/8/20	
Justice Brabo	Justice	SVMS	1/8/20	
Lee Primavera	Lee	SVMS	1/8/20	poles
Kyan Pellonzi	Kyan	SVMS	1/8/20	put the poles
Zane Siechen	Zane Siechen	SVMS	1/8/20	dedicated bike lane
Will Shanks	Will Shanks	SVMS	1-8/20	Put a curb between
Lucas Warwick	Lucas	former SVMS	1/8/20	bike lane no
David Samples	David	SVMS	1/8/20	
Nicole Powell	Nicole	SVMS	1/8/20	Bike lane hog
Grace Treppen	Grace Treppen	SVMS	1/8/20	Bike lane hog
Aradix	Aradix	SVMS	1/8/20	Bike lane hog
Michael	Michael	SVMS	1/8/20	Bike lane hog
Ashley	Ashley	student	1/8/20	Bike lane
Peter	Peter	student	1/8/20	Bike lane
Kevin	Kevin	student	1/8/20	Bike lane
Everett Harris	Everett	student	1/8/20	Bike lane
Dax Samples	Dax Samples	student	1-8	bike lane
Charlie Arfau	Charlie Arfau	SVMS	1-8	Car too fast
Phoebe Van	Phoebe Van	SVMS	1-8/20	
Darab	Darab	Student	1-11-20	Dike lanes
Pari Mpon	Pari Mpon	Student	1-11-20	own lane would
Chadyn Kohn	Chadyn Kohn	Student	1/11/20	Keep safe
			1/11/20	Too fast cars

almost been hit

Petition to Regulate and Limit Bluebonnet Lane Road Traffic

Re: Present and future traffic safety on Bluebonnet Lane

We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

Printed name	Signature	Address	Date	Comment
James Bullock	<i>James Bullock</i>	SVMS	Jan 8	
Wesley Theisen	<i>Wesley Theisen</i>	SVMS	Jan 8	
Grady Gayson	<i>Grady Gayson</i>	SVMS	Jan 8	
Lukas Ohlsson	<i>Lukas Ohlsson</i>	SVMS	Jan 8	
Cole Robbins	<i>Cole Robbins</i>	SVMS	Jan 8	More crossing guards
Nathan Monroe	<i>Nathan Monroe</i>	SVMS	Jan 8	More crossing guards
Collin Wheatley	<i>Collin W.</i>	SVMS	Jan 8	Crossing guards
Sasha R. Giff	<i>SR</i>	SVMS	Jan 8	A Bike/Walk path
Isaac Currie	<i>Isaac Currie</i>	SVMS	Jan 8	
Colby Linton	<i>Colby Linton</i>	SVMS	Jan 8	can't sleep - live on street
Joey Goldfield	<i>Joey Goldfield</i>			
Kasper Berg Mills	<i>Kasper Berg Mills</i>	SVMS	1/8	
Luke Brad	<i>Luke Brad</i>	SVMS	1/8	me is ree
Mason Jordan	<i>Mason Jordan</i>	SVMS	1/8	bike lane
Nico Giatti	<i>N. Giatti</i>	Santa Cruz	1/8	
Sophia Casaleto	<i>Sophia Casaleto</i>	SVMS	January 8	A crossing guard should be added.
Leah Bentley	<i>Leah Bentley</i>	SVMS	January 8	I agree with above
Tobin Discor	<i>Tobin Discor</i>	SVMS	1/8/2020	Crossing guards! Cars go too fast - can't cross street
Maya Teres	<i>Maya Teres</i>	SVMS	1/8/20	Make Bluebonnet lane safer
Sammy Rebbert	<i>Sammy Rebbert</i>	SVMS	1/8/2020	Make the cars slow down
Julia Kennedy	<i>Julia Kennedy</i>	SVMS	1/8/20	Put in a cross walk or crossing guards
Jazzy Phillips	<i>Jazzy Phillips</i>	SVMS	1/8/20	
Sury Zwerling	<i>Sury Zwerling</i>	SVMS	1/8/20	
Dresden Brabo	<i>Dresden Brabo</i>	SVMS	1/8/20	

SVMs
students

We, the undersigned, are concerned Scotts Valley citizens who urge our leaders to act now to mitigate present and future traffic nuisance, noise, and safety issues on Bluebonnet Lane between Kings Village Road and Bean Creek Road.

068

Transcription of comments on Petition to Regulate and Limit Bluebonnet Lane Road Traffic

Need quiet

Traffic congestion to stop!

Traffic

Needs Traffic Evaluation

Traffic

Traffic

Traffic

Traffic

Traffic

Traffic-speeding and unsafe to walk.

Traffic

Traffic-speeding

Traffic, safety for kids

Traffic, safety for kids

Traffic!!!

Traffic safety ruining this small town

Traffic/Safety

Traffic

Too fast and noisy

4:30 wake up

Agree with the above concern

Agree

Cars speeding and passing on Bluebonnet

Almost hit a few times

Fix the problem

Safety issues

Speeding

Speeding

Traffic amount/speeding

Traffic/students

Speeding

Speeding

Speeding

Safety

Safety

Traffic/Parking

Speeding/Parking

Speeding

Traffic
Need alternative routes
Speeding, parking, SAFETY, congestion
Awful!
High traffic=less walkable, bikeable
Safety issues/congestion
Safety/congestion
Schools, traffic, roads, safety,
Traffic, safety, pedestrians
Traffic-pollution
TRAFFIC PROBLEMS

Bless you with wisdom!
Dangerous speeders on Bluebonnet

Unsafe for kids
Unsafe for kids/school
Unsafe for kids
DANGER TO KIDS
Loud / danger to kids
Loud / danger to kids/animals
Unsafe for all-kids, seniors, animals
DANGEROUS, LOUD
Unsafe speeds
Too noisy / unsafe
Slow down traffic
Speeding and running stop signs
Unsafe speeds!
Please make it safe for our family
SLOW DOWN THE TRAFFIC
SLOW DOWN
Racing cars
Unsafe driving
People don't stop at Bluebonnet and Kings Village and drive too fast

Stop growth in Scotts Valley
Stop this uncontrollable, irresponsible growth
Too much traffic
Too much development
Too much development
Noise
Open Kings Village Road (North end)
Pro-development, please address traffic and safety
Pro-development, please address traffic and safety

Need road out Skypark or by Kmart
More than one exit road
Need quiet
Need more exits
Speed humps stop speeding
Traffic reduction
More roads
More roads
Less traffic, no big trucks
Access roads-more
Less traffic
Too noisy, too much traffic
Too much traffic, safety
Too noisy, speeders, too many vehicles
Less Traffic
Redirect traffic to Kings Village
Less traffic
Less traffic
Less traffic

Dear City Council Members,

My name is Karin le Duc, and I have lived on Bluebonnet since 2006.

I am a senior citizen and when I moved here, I found it to be the perfect place for me to live and for my grandchildren to visit.

This has now changed. Traffic has now increased and speeding seems to thrive. Bluebonnet is no longer a safe place for school children, small children and seniors.

These days, with the Corona threat, fewer cars are on the street, but speeders have found their heaven.

Please help us get our street back!

Sincerely,

A handwritten signature in cursive script that reads "Karin le Duc". The signature is written in dark ink and is positioned above the printed name.

Karin le Duc

10 CIP - Kathryn Grifo

From: Kathryn Grifo <ktgrifo@gmail.com>
Sent: Wednesday, June 17, 2020 11:47 PM
To: Jack Dilles; Randy Johnson (EXT); Donna Lind (EXT); Jim Reed (EXT); Derek Timm; SVCH-cityhall
Subject: CIP

Hello. My name is Kathryn Grifo and I am a Bluebonnet resident.

I ask that the Planning Commission recommend that the City Council specifically include Bluebonnet Lane in the CIP for engineered traffic calming measures for pedestrian and bicycle safety.

* Even when volume was lower due to COVID, the speeding was higher and large truck traffic continues to increase. We need help so that the seniors, young families and teens can safely walk, bike and cross our residential street.

There are many students walking to school on Bluebonnet. Please help to keep them safe. My son will one day walk to school on Bluebonnet and I'd like it to be safer.

* The Traffic Safety Advisory Committee recommended changes to Bluebonnet to make it safer. Please follow through.

* Please consider narrowing the car lanes to slow traffic with bollards between cars and bikes on both sides, discharge trucks with signage so people can cross the street and sleep and redesign secondary exit from transit center to Bluebonnet as cars often do not look for pedestrians or young bicyclist before entering the road.

Protected bike lanes would be wonderful.

Blocking off the ability to pull onto Bluebonnet from the transit center would be great as cars do not look for pedestrians and young kids riding their bikes on the side walk (heading to Sky Park) before pulling into Bluebonnet.

Thank you
Kathryn Grifo

11 CIP - Scott Dickie

From: Scott Dickie <eiger19@gmail.com>
Sent: Wednesday, June 17, 2020 11:50 PM
To: Jack Dilles; Randy Johnson (EXT); Donna Lind (EXT); Jim Reed (EXT); Derek Timm; SVCH-cityhall
Subject: CIP

Hello. My name is Scott Dickie and I am a Bluebonnet resident.

I ask that the Planning Commission recommend that the City Council specifically include Bluebonnet Lane in the CIP for engineered traffic calming measures for pedestrian and bicycle safety.

* Even when volume was lower due to COVID, the speeding was higher and large truck traffic continues to increase. We need help so that the seniors, young families and teens can safely walk, bike and cross our residential street.

There are many students walking to school on Bluebonnet. Please help to keep them safe. My son will one day walk to school on Bluebonnet and I'd like it to be safer.

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Protected bike lanes would be wonderful.

Blocking off the ability to pull onto Bluebonnet from the transit center would be great as cars do not look for pedestrians and young kids riding their bikes on the side walk (heading to Sky Park) before pulling into Bluebonnet.

Thank you for your consideration.
Scott Dickie

City of Scotts Valley CITY COUNCIL STAFF REPORT

DATE: June 24, 2020

TO: Honorable Mayor and City Council

FROM: Steve Walpole, Police Chief

APPROVED: Tina Friend, City Manager

SUBJECT: SCOTTS VALLEY POLICE DEPARTMENT 2019 ANNUAL
REPORT AND USE OF FORCE POLICY REVIEW

SUMMARY OF ISSUE

2019 Annual Report of the Scotts Valley Police Department

Annually, the Scotts Valley Police Department prepares a report of the department's statistics and activities in the prior calendar year. Presented for purposes of transparency and accountability, the report details the department's functions, personnel and major events that shaped public safety services in Scotts Valley.

In 2019, Scotts Valley experienced a 19 percent reduction (from 2018) in Part I crimes (major crimes against persons and property), which is down from already low numbers. There was a corresponding 20 percent reduction in other crimes. The department responded to 6,477 calls for service from community members and businesses and completed 14,530 officer-initiated patrols and activities. The numbers of arrests and citations were down 31 percent and 39 percent, respectively. Vehicle accidents were slightly higher with a 4 percent increase in accidents (does not include hit and runs). Vandalism/graffiti saw a 38 percent increase in 2019, with 77 vandalism events. However, this is down from the 2015 and 2016 vandalism of 138 and 103 events, respectively, and is on par with the past three years of vandalism cases.

Overall, major crime categories continue along a downward trend in Scotts Valley. At the Council meeting, an overview of the statistics and department activity will be provided.

Scotts Valley Police Department Use of Force Policy Review

Catalyzed by the murder of George Floyd by Minneapolis police officers this spring, we have seen unprecedented community engagement and widespread discussion of use of force policies. Police agencies across the nation are undertaking review of their use of force policies and engaging in community discussions around policing.

One element of discussion is President Obama’s call for Mayors to address police use of force policies in their cities (<https://www.obama.org/mayor-pledge/>). President Obama’s recommendations are drawn from the Police Use of Force Project and the Leadership Conference on Civil and Human Rights. These lengthy reports were condensed by Campaign Zero into eight recommended policy reforms to reduce unnecessary harm and killings by police officers. These reforms comprise the “#8CANTWAIT” campaign (www.8cantwait.org).

The campaign aims to bring immediate change to police departments’ use of force policies in these eight areas:

- 1. Ban chokeholds and strangleholds
- 2. Require de-escalation
- 3. Require warning before shooting
- 4. Requires exhaust all alternatives before shooting
- 5. Duty to intervene
- 6. Ban shooting at moving vehicles
- 7. Require use of force continuum
- 8. Require comprehensive reporting

The Scotts Valley Police Department is committed to this dialogue for a national change in policing, and locally to review and act on improvements to our own policies. Over the past few weeks, the department’s leadership and the City Manager reviewed the eight policies for reform and compared them with the Department’s existing use of force policy. The attached summary of the review is provided to spur Council and community dialogue and inform next steps in the community conversation around policing.

FISCAL IMPACT

None.

STAFF RECOMMENDATION

Accept the 2019 Annual Report and presentation of the use of force policy review and provide direction.

<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
2019 SVPD Annual Report.....	3
Use of Force Policy Review	42



SCOTTS VALLEY

POLICE DEPARTMENT



Integrity Service Respect

SCOTTS VALLEY POLICE DEPARTMENT

ACTIVITY REPORT - 2019

TABLE OF CONTENTS

INTRODUCTION – Chief Steve Walpole’s Letter to City Council.....	1
CRIME STATISTICS.....	3
ORGANIZATION CHART	4
POLICE ADMINISTRATION.....	5
OPERATIONS DIVISION.....	6
Training Unit	8
Field Training Program	9
Traffic Unit	10
Reserve Officer Unit.....	12
Canine (K9) Program.....	13
ADMINISTRATIVE SERVICES DIVISION	14
Investigations Unit	15
Drug Abuse Resistance Education (DARE)	16
Junior Police Academy (JPA).....	17
Special Olympics.....	18
Communications/Records Unit.....	19
Volunteer Unit.....	21
Police Explorer Program.....	22
Police Officer Association.....	24
Department Highlights.....	25
Staff Recognition.....	29
2018 Officer of the Year	33
Special Tribute – Police Volunteer John Crites	35



SCOTTS VALLEY POLICE DEPARTMENT

ONE CIVIC CENTER DRIVE • SCOTTS VALLEY, CALIFORNIA 95066 • PHONE (831) 440-5670

CHIEF OF POLICE
STEVE WALPOLE

5/1/2020

Honorable Mayor and City Council
City of Scotts Valley
1 Civic Center Drive
Scotts Valley, CA 95066

RE: 2019 Scotts Valley Police Department Activity Report

Dear Mayor and City Council Members:

It is my privilege to present our 2019 Scotts Valley Police Department Activity Report. This document contains a comprehensive analysis of our activity last year. As always, I would like to thank the men and women of our department for their dedication and hard work this past year.

In 2019, we continued to keep our community the safest place to live in Santa Cruz County and we were ranked as the 14th safest city in the State of California. We were able to maintain the public's safety despite some difficult internal and external challenges to our organization.

The internal challenges came from our ongoing staff retention issues. This has been an area of concern over the past decade, but was exacerbated by the fiscal uncertainty facing the city this past year. Many of our veteran officers left the organization, so this meant most of the year our patrol officers had to work overtime just to maintain minimum staffing levels.

The major external challenge this past year, outside of the city-wide financial issues, came from the disruption in power from the PG&E Public Safety Power Shut-offs. Several times in the month of October, most of our city was in the dark for days at a time in an effort to prevent accidental wildfires that plagued California the prior year. There were no major wildfires in 2019, but there was a serious disruption to our residents' lives who had to live without electricity during that time.

Despite the challenges of the past year, the men and women of the Scotts Valley Police Department displayed professionalism, resiliency, and dedication to the community they serve. My goal for the future is to return to full staffing, retain our veteran officers and dispatchers, and continue our tradition of exemplary community policing we have all come to expect from this great organization.

Sincerely,

A handwritten signature in black ink that reads "Steve Walpole".

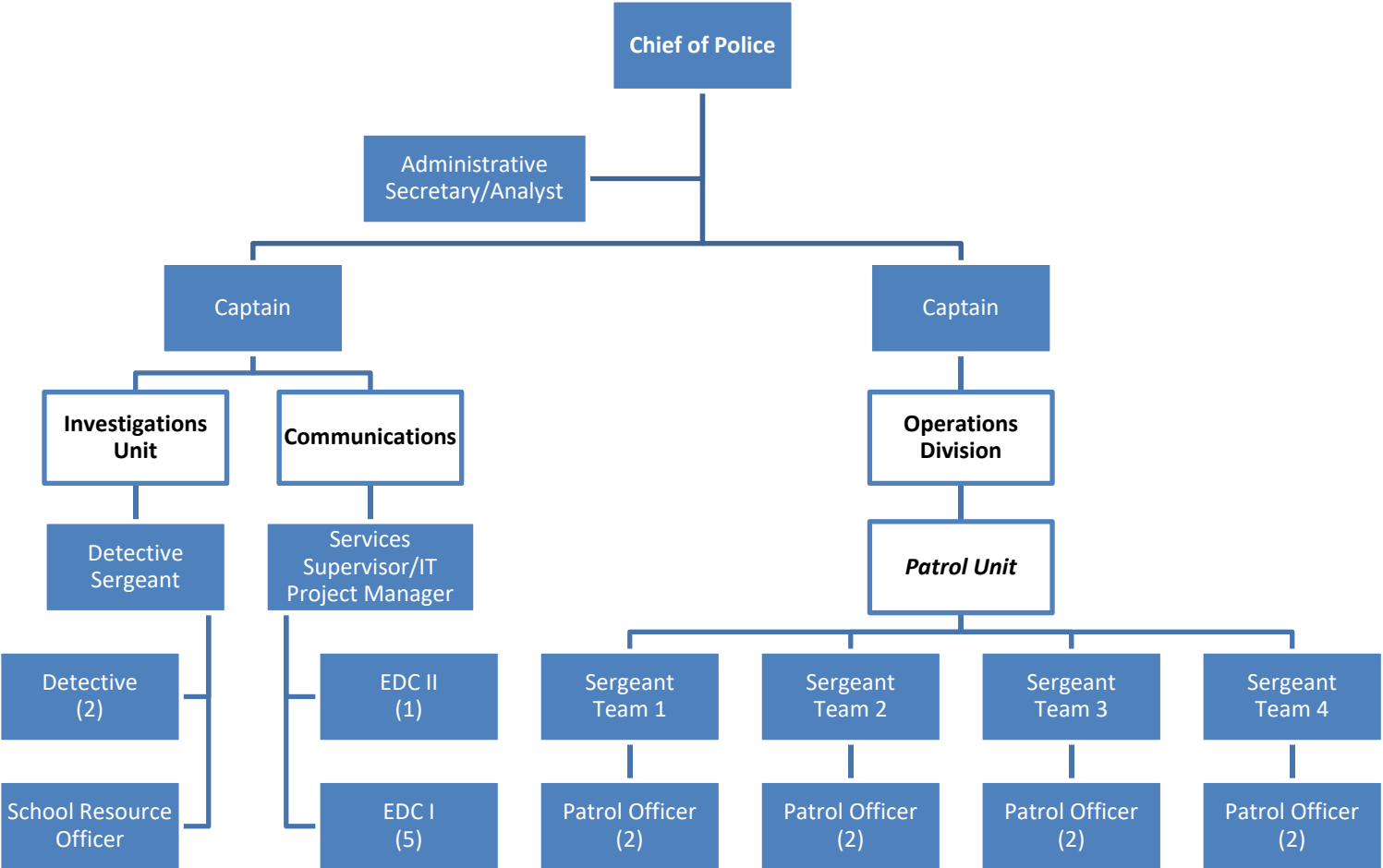
Steve Walpole
Chief of Police

SCOTTS VALLEY CRIME STATISTICS YEAR TO YEAR COMPARISON 2015 TO 2019

DESCRIPTION	2015	2016	2017	2018	2019	% OF CHANGE FROM 2018-2019
PART 1 CRIMES						
HOMICIDE	0	0	0	0	0	0
RAPE	3	4	7	6	2	-66%
ROBBERY	5	1	4	2	1	-50%
ASSAULT	88	60	65	62	66	6%
BURGLARY	91	85	40	42	31	-26%
LARCENY	205	161	166	137	105	-23%
AUTO THEFT	10	10	20	12	8	-33%
ARSON	3	2	0	3	2	-33%
TOTAL PART 1 CRIMES	405	323	302	264	215	-19%
ALL OTHER CRIMES	655	648	550	675	542	-20%
TOTAL CALLS FOR SERVICE	6,711	6,339	6,679	6,433	6,477	1%
TOTAL OFFICER INITIATED ACTIVITY	15,235	11,403	8,785	13,130	14,530	11%
TOTAL CITATIONS	1,508	1,096	1,105	1,594	966	-39%
NUMBER OF ARRESTS	557	550	491	703	486	-31%
INJURY ACCIDENT	34	16	30	22	12	-45%
NON INJURY ACCIDENT	123	109	144	133	149	12%
HIT & RUN	36	24	41	31	32	3%
TOTAL ACCIDENTS	157*	125*	174*	155*	161*	4%
DOMESTIC VIOLENCE	33	24	23	37	25	-32%
VANDALISM/GRAFFITI	138	103	78	56	77	38%
DRUG VIOLATIONS	134	123	123	162	95	-41%

* Does not include Hit & Run collisions

SCOTTS VALLEY POLICE DEPARTMENT



POLICE ADMINISTRATION

The Scotts Valley Police Department Administration is responsible for the overall leadership, vision and management of the police department. Police Administration manages the Department's 4.5 million budget, as well as grant funds, equipment acquisitions and overall training needs.

Police Administration directs the hiring of new personnel, ensures that professional standards are met, and monitors compliance with all state and federal regulatory requirements. Police administrators participate in numerous city/county events, boards and meetings. They also work closely with elected officials, the city manager, local schools and community groups to ensure a positive and open line of communication.



Captain Mike Dean

Chief Steve Walpole

Captain John Wilson

OPERATIONS DIVISION

Law enforcement worldwide faces a complex and changing landscape. It demands strong, ethical, and courageous leadership. Police leaders are called upon to provide management and leadership, build trust in our community and within our agency. Those in a supervisory role must model ethical behavior on and off duty, mentor and develop our upcoming leaders, and guide internal change, all while handling countless other responsibilities.

Captain Mike Dean is in charge of the day to day operations of the police department. This position requires the management of four sergeants and eight patrol officers. Our patrol staff work twelve-hour shifts, either a Sunday through Tuesday shift or a Thursday through Saturday shift with Wednesday being the alternate work day. These shifts are normally covered by one patrol sergeant and two patrol officers with our daily minimum staffing for any particular shift being two officers.

The Operations Division includes the Training Unit, K9 Unit, and the Reserve Unit. In addition, the Traffic Unit is comprised of officers who operate marked police vehicles and handle the bulk of the day-to-day calls for service. In any given moment, officers perform an array of duties from responding to emergency calls for service involving vehicle accidents to talking to our youth about drugs and alcohol prevention.

In addition to officers' normal patrol duties, they are also required to attend regular training courses and make court appearances. These men and women also volunteer their own time in the community with Police Officer Association fundraisers. We are fortunate to have such a dedicated group of individuals working for the Scotts Valley Police Department.



Patrol Supervisors:

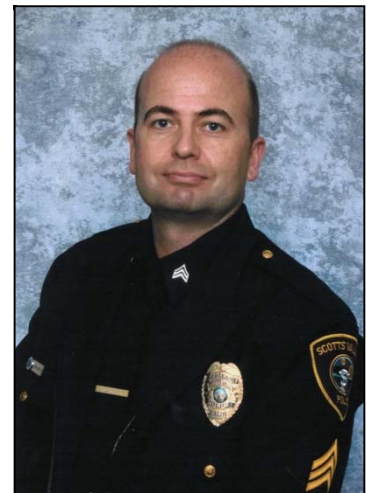
Sergeant Jayson Rutherford

Sergeant Jayson Rutherford has served with the department since 1998. Besides managing a patrol shift, he is also an essential part of the training unit. He teaches the following classes to our officers: Firearms, Arrest Control Tactics, Taser, Tactical Communications, Baton and Active Shooter. Sergeant Rutherford is in charge of all in-service training and is responsible for the department's Property and Evidence Unit.



Sergeant Justin Milroy

Sergeant Justin Milroy has served with the department since 2002. Besides managing a patrol shift, he supervises our Field Training Program for new officers. He coordinates with our department's field training officers to ensure that newly hired officers receive the best training possible. In addition, Sergeant Milroy is responsible for keeping our field training program updated and is our department's driving instructor.



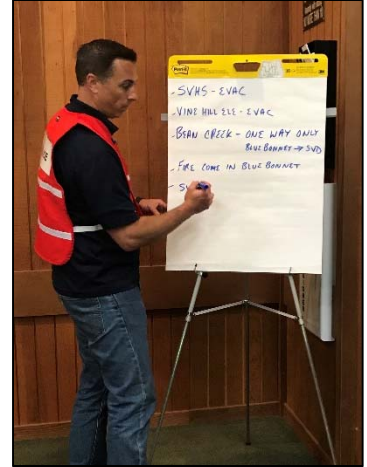
Sergeant Brandon Polito

Sergeant Brandon Polito has served with the department since 2009. Besides managing a patrol shift, Sergeant Polito is the handler of police K9 "Atlas." They train a minimum of 4 hours each week in patrol tactics and narcotic detection. Sergeant Polito is one of our department firearms / rifle instructors, and teaches arrest control tactics. Sergeant Polito also oversees our all-volunteer Reserve Officer Program.



TRAINING UNIT

The training unit is supervised by Captain Mike Dean who oversees the Department's in-house training for all full-time officers, reserve officers and police dispatchers. He is responsible for making sure the department's training conforms to State and Federal guidelines. The State of California mandates that officers receive training in the following categories every two years: firearms, arrest control techniques, vehicle operations/pursuit driving, tactical communications, and CPR/First Aid. Our department exceeds the State's minimum standards by training several times each year in each category, a standard that we set for ourselves and believe our citizens and community demand.



In addition to state mandated training, officers are also required to conduct monthly in-house roll-call training. In-house training topics include: sexual harassment, dispatch center operation, spike strip deployment, vehicle operation/pursuit policy review, blood borne pathogens, hazardous materials, domestic violence investigation, critical incident management, and disaster preparation. Officers are also tested monthly on department policies and procedures.

Officers are also sent off-site to receive more specialized training. These courses are taught by approved content experts in topics such as sexual assault, robbery, burglary, accident, evidence collection, interviewing, impaired driving, leadership, emerging trends, and many other contemporary subjects. Modern municipal police work requires unique individuals who can blend law enforcement with social work.

Our officers must be able to deal with an array of people in a wide variety of different situations. One moment officers may have to show empathy to someone who is a victim of a crime, and the next moment an officer might be dealing with a suicidal subject or someone who is under the influence of drugs or alcohol. Officers are often thrust into the complex web of societal issues surrounding race, class and poverty. For these reasons and more, training is a vital part of this department's professional development.

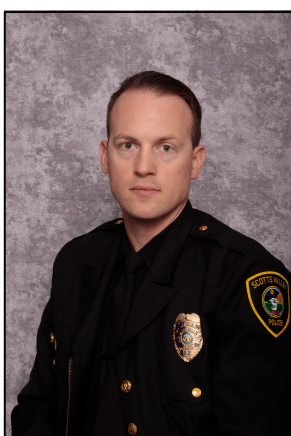
FIELD TRAINING PROGRAM

Sergeant Justin Milroy supervises the Field Training Program. The Field Training Program is the functional launching point of every police officer's career. It serves the critically important purpose of guiding and shaping the police academy recruit into a competent, knowledgeable, safe and effective solo patrol officer.

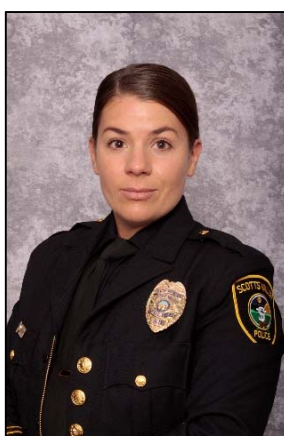
In 2019 the Field Training Program welcomed a number of new Field Training Officers (FTO) to the program in anticipation of new officers expected to be hired in 2020. The Department selected Officer Elliot Terrell, Officer Paul Meier, Officer Aaron Roberts, Officer Meredith Roberts, and Officer Pascale Wowak to join the FTO team and we are looking forward to seeing them contribute to our program.



Elliott Terrell



Aaron Roberts



Meredith Roberts



Pascale Wowak

Officer Tim Renn Hired in 2019

The Scotts Valley Police Department continued to recruit locally resulting in an excellent new hire. Officer Renn was a former Police Explorer with our department during his teenage years before he joined the Army. When he completed his commitment to the military, he asked if he could return to SVPD as a full-time police officer. We immediately hired him and got him enrolled in the police academy. Officer Renn started the Field Training Program in December 2019 and is expected to be out on patrol as a solo officer sometime in May of 2020.



TRAFFIC UNIT

As part of the Scotts Valley Police Department's Operations Division, the Traffic Unit's mission is to reduce vehicular accidents and injuries, and to facilitate the safe and expeditious flow of vehicular and pedestrian traffic by encouraging the public's voluntary compliance with traffic regulations.

Our officers stopped a total of 2,431 vehicles in 2019 which resulted in 421 traffic citations. The number of injury traffic accidents declined, going from 22 in 2018 to 12 in 2019, a 45% reduction. This decline can be attributed to public education, proactive traffic enforcement, and traffic engineering studies which resulted in a number of City street and intersection improvements completed in 2019.

COMMUNITY EDUCATION

In 2019, "Distracted Driving" was one of the top priorities for the Traffic Division. Organizations such as The National Highway Traffic Safety Administration have recognized the need for public education on the dangers of distracted driving. Campaigns like "U Drive. U Text. U Pay." are getting the word out through television and social media. Our officers reinforce that message by making enforcement stops anytime a driver is seen using their phone or hand-held device while driving. A total of 69 citations were issued in 2019 for these violations.

In May, the Scotts Valley Police Department participated in the "Click It or Ticket" campaign which debuted in California in 2005. This is a nationwide crackdown to keep our roads safe by stepping up the enforcement of seatbelt and child passenger restraint violations. Studies have proven that seatbelts save lives and Scotts Valley officers have always been proactive about seatbelt use and compliance. According to the National Highway Traffic Safety Administration, seatbelts saved nearly 15,000 lives in 2017. Seatbelt use rates have grown steadily over the years. In 2000, only 70.7% of vehicle occupants buckled up, compared to 90.7% in 2019. Scotts Valley has a compliance rate of 99 percent, a commendable achievement by its residents.



In December, the Scotts Valley Police Department also participated in the nation's "Drunk and Drugged Driving" campaign, as well as the local "Avoid the Nine" DUI enforcement campaign. Officers from the Scotts Valley Police Department had a collective 64 arrests for DUI related offenses.

BADGES PROGRAM



For the last 19 years, members of our traffic unit have participated in the countywide joint traffic enforcement program, "BADGES" (Before Aggressive Driving Gets Everyone Stopped). Once a month, traffic officers from each Santa Cruz County Agency coordinate to target violations in selected areas around our county. This saturated traffic enforcement's main purpose is to combat road rage by targeting aggressive driving violations such as speeding, stop sign violations, red light violations, tailgating, and unsafe lane changes.

ABANDONED VEHICLE ABATEMENT PROGRAM

In 2019, the Department saw an increase in the number of large RV's and motorhomes parked or abandoned throughout the city. The Traffic Division kept busy during the year, issuing 49 vehicle storage citations as well as numerous written warnings to violators. Officers also made regular contact with vehicle owners in order to prevent future violations.



RESERVE OFFICER UNIT

The Scotts Valley Police Department is very fortunate to be one of the few agencies remaining in the State that has a well-staffed and well-trained reserve police officer program. Our staff currently consists of Reserve Officers John Hohmann, Dave Bergman, Don Murray, Michael Cummings, Drew Macierez, and added this past year, Carly Cross. In 2019, our reserve unit logged over 1000 hours in areas such as patrol, training, and public relation details.

Our team of dedicated volunteers participated in the Art and Wine Festival, Wharf to Wharf Marathon, 4th of July Celebration, several Special Olympics fundraisers, Halloween, and many others.

In 2019, there were many staffing changes which often left patrol short-handed. The reserve unit stepped in to help out and assist our full-time officers with patrol coverage. They proved to be invaluable in helping us maintain the high level of service our residents expect from our department.



Reserve Officers Murray, Bergman, and Cummings at the “Cops-N-Rodders” event

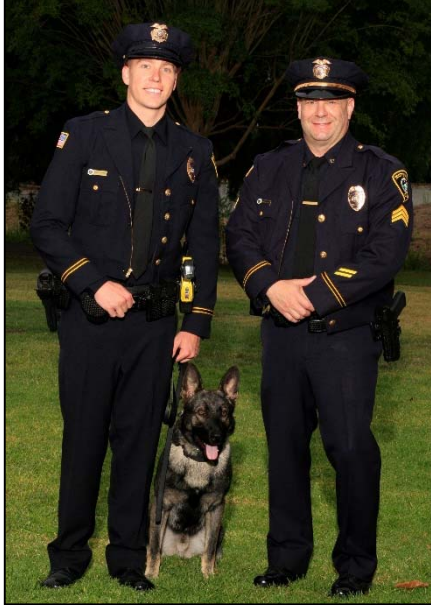


Reserve Officer Macierez accepting a donation for the Special Olympics



Reserve Officer Carly Cross being sworn in as a new officer for SVPD

CANINE (K9) PROGRAM



The department's Canine (K9) Program consists of Sergeant Brandon Polito with K9 Atlas and Officer Jared Johnson with K9 "Odin."

"Odin," a Sable Shepherd from the Czech Republic, joined our department in July of 2019 and he and Officer Johnson underwent a rigorous training program where they were certified in narcotics detection and patrol functions in October of 2019. They have been functioning as a crime fighting team since that time.

During 2019, the K9 program had multiple critical incidents where our teams assisted with a successful resolution. One of the most notable incidents was a home invasion robbery that occurred in Felton and our team was called to assist. K9 Atlas successfully tracked the fleeing subject, who had robbed home owners at gunpoint, tied them up and then fled on foot. Atlas led officers to an adjacent property and as the K9 team entered into a garage, the subject fled out the back and into the arms of several officers. No one was injured and all suspects were arrested without incident.



In 2019, the K9 team conducted 34 vehicle sniffs resulting in 24 arrests, 6 tracks, 5 building searches, and had 5 suspect surrenders. Our teams participated in several public relations events such as the Art and Wine Festival, National Night Out and the Junior Police Academy.

ADMINISTRATIVE SERVICES DIVISION

The Services Division is managed by Captain John Wilson and is comprised of two units: Investigations and Communications/Records. Detective Sergeant Wayne Bellville supervises the Investigations Unit while Services Supervisor Tamera Melrose heads the Communications/Records Unit.



The Scotts Valley Police Department's Investigation Unit is comprised of two detectives, a school resource officer, and a detective sergeant. When staffing levels allow, the department also assigns an officer to the Santa Cruz County Anti-Crime Team (SCCACT). With the exception of the SCCACT officer, our detectives work weekdays but are on call and available when a major incident unfolds. Detectives have specialized training in major

crimes and follow up on complex cases. They also conduct proactive operations such as tobacco, alcohol and massage parlor stings. Many of our outstanding public relations and popular educational programs are brought to you by our Investigation Unit.

The Scotts Valley Police Department has maintained its own dispatch center since its inception. It is one of three dispatch centers in the county and boasts the only center with 24/7 lobby access. This personal connection with the community allows for a higher degree of professional service and employee satisfaction. Our dispatch center answers 911 and business calls, dispatches calls for service, and acts as our records unit.



INVESTIGATIONS UNIT

The Investigations Unit has three areas of focus: Criminal Investigations, Community Outreach, and Personnel Recruitment for the department.

Sergeant Wayne Bellville, Detectives Elliott Terrell and Michael Birley, and SRO Paul Lopez staffed the Investigations Unit for the majority of 2019. Officer Jared Johnson was assigned short term to the Santa Cruz County Anti-Crime Team (SCCACT) to assist with investigations and gain valuable training and experience. Detective Birley rotated back into patrol in August, replaced by Detective Paul Meier. Due to staffing shortages, both detective positions were pulled to supplement patrol in late September.



Members of the Investigations Unit receive specialized training in sexual assaults, child abuse, elder abuse, homicide, robbery and financial crimes, handling in-depth investigations to cases referred by patrol staff. In 2019, detectives regularly attended countywide intelligence sharing and training meetings, authored numerous warrants following several arrests made by patrol for sales of narcotics, and conducted several lengthy investigations into sexual assault allegations.



The Investigations Unit conducted several community outreach programs such as Coffee-With-A-Cop, the Junior Police Academy (JPA) summer youth program, safety fairs, and Drug Abuse Resistance Education (D.A.R.E.) to local 5th grade schoolchildren. For the first time in 20 years, the department was unable to host its Annual D.A.R.E. Golf Tournament to raise funds for the juvenile program due to the closing of the local golf course. Instead, the agency hosted National Night Out with the financial support of the Scotts Valley Park

Advocates. Coordinated by the Investigations Unit, this event enhanced the relationship between neighbors and law enforcement and was well received by the community.

The Investigations Unit is also responsible for recruitment, initial hiring processes, and background investigations for new officers, dispatchers, volunteers, and student helpers. Due to staffing changes, recruitment and hiring became an urgent priority for the Investigations Unit in 2019.

Drug Abuse Resistance Education (D.A.R.E.)



The Drug Abuse Resistance Education (D.A.R.E.) program is taught to all 5th grade students at Vine Hill Elementary, Brook Knoll Elementary and Baymonte Christian School. Finishing up his fifth year as the department's Juvenile Detective, the program was taught by Detective Michael Birley. The D.A.R.E. program consists of an evidence-based curriculum that teaches students good decision-making skills to help them lead safe and healthy lives. The D.A.R.E. vision is defined as a "world in which students everywhere are empowered to respect others and choose to lead lives free from violence, substance abuse, and other dangerous behaviors." The department is preparing a new officer to take on the D.A.R.E. program for the 2019-2020 school year.



Junior Police Academy (JPA)



Middle school aged students are invited each summer to participate in the Junior Police Academy (JPA) which was headed by Detective Michael Birley and the Investigations team. Three separate week-long sessions are held during the summer months, providing students an opportunity to learn about both team work and police work. Students are put through physical fitness obstacle courses, taught basic investigative skills, self-defense tactics, and officer response techniques. Each week ends with a community service project and graduation barbeque. Approximately sixty students went through the Junior Police Academy this past year.



Special Olympics

The Scotts Valley Police Department has long supported the Special Olympics of Northern California. Detective Michael Birley and Ret. Lt. John Hohmann work together to coordinate public relation events that raise funds for Special Olympics of Northern California including the popular Police in Pursuit car races at Ocean Speedway, the Polar Plunge, Law Enforcement Torch Run, Tip-A-Cop and related Special Olympics events. This year, Ret. Lt. John Hohmann was inducted into the Special Olympics Northern California Law Enforcement Torch Run Hall of Fame for his many years of outstanding dedication and commitment to this worthy cause.



In July 2019, the official "Flame of Hope" torch of the Special Olympics Northern California Summer Games was carried with a large contingent of runners through Scotts Valley. Special Olympic events are supported by our agency because we believe in the importance of celebrating the heart and spirit of Special Olympic athletes and their families.



COMMUNICATIONS/RECORDS UNIT



The Scotts Valley Police Department is proud to serve the community of Scotts Valley by offering citizens access to services 24 hours a day, 365 days of the year. Not only is Scotts Valley one of three dispatch centers in the county, it is the only department to offer 24-hour access to the lobby for citizens to come in and speak with an officer or dispatcher. Dispatchers handle all 911 emergency calls for service as well as non-emergency calls for service, and are a great source of information when answering questions from the public.

The Communications/Records Unit is made up of Administrative Captain John Wilson, Services Supervisor/IT Project Manager Tamera Melrose, Emergency Dispatch Clerk II Amanda Robbins, and four Emergency Dispatch Clerk I's. The primary duty of the center is dispatching with police records remaining a large part of day-to-day activity. Services Supervisor Melrose is the Custodian of Records and EDC's assist in records distribution and are trained to release certain records to the public upon request.

In 2019, our dispatch center handled 4,242 emergency calls and 17,376 business line calls, which resulted in 6,477 calls for service. Our average response time to emergency calls has consistently been under 3 minutes.



In 2019, the Scotts Valley Police Department implemented the '**Text to 911**' feature, and can now receive emergency calls for service via text message.

The Communications/Records Unit lost one full time dispatcher and one per diem/part time dispatcher in 2019. A good portion of the year was spent on recruitment efforts to fill vacant spots. While recruitment is ongoing, in July the Scotts Valley Police Department hired one new dispatcher, Jessica Oesterle. EDCI Oesterle successfully completed a four-month training program and had her first solo shift in November 2019.



EDCI Jessica Oesterle's Swearing In Ceremony



Annual Inspection 2019

This year our dispatchers participated in several events such as county wide active shooter training, the annual California National Emergency Number Association Conference, Junior Police Academy, Fallen Officer Relay, and the Mustang Club's First Responder Calendar. Dispatchers Kiara Jacobsen, Hannah Carney, and Chloe Gordon were also guest speakers in Reserve Officer John Hohmann's Criminal Justice class at Scotts Valley High School. They spoke with students about their experiences and what led them to a career in law enforcement.



EDCI's Carney and Jacobsen at SVHS

VOLUNTEER UNIT

The Scotts Valley Police Department thrives on the support and assistance offered by our wonderful group of civilian volunteers, a unit that has been active since 1991. Our dedicated volunteers perform court deliveries, help with vehicle maintenance, clerical work, records reviews, training logistics, set up the speed awareness trailers, work in the armory, and support special events. This year our newest volunteer, Jim Kiehl, has been instrumental with records review/purging -- donating over 312 hours this year alone!



Volunteer Police Chaplain Fred Wilson is always ready to lend support in difficult situations, such as death notifications, by responding to emotional and often chaotic scenes with a calming presence. Chaplain Wilson connects with staff and offers his years of wisdom to officers and dispatchers alike. Chaplain Wilson was instrumental in helping bring together other police agency chaplains in the county to form a more cohesive support network.



Longtime volunteer Konrad Baumert was honored as a Home Town Hero this year for his many volunteer hours to this department and other community organizations.

In addition to our regular staff of volunteers, we also have several dedicated community youths who help out at our annual Junior Police Academies during the summer.



Police Explorer Program

The Scotts Valley Police Explorer Program Post 831 was supervised by Officer Paul Meier and Detective Elliott Terrell with the assistance of several officers as advisers. Started in 2014, the Police Explorer Program offers youths between the ages of 14 and 20 years of age the opportunity to experience what a career in law enforcement would be like. Explorers learn the basics of law enforcement: communication (on the radio and with the public), traffic control, report writing, and even officer safety skills. This is accomplished through monthly training meetings to learn hands-on skills such as “high risk” car stops, arrest and control tactics, and DUI investigations. Explorers can safely ride with officers on patrol to observe, and when appropriate, assist officers in their duties.



Our Police Explorers actively assisted with many community events, helping direct traffic at the annual City fireworks show and being mentors/team leaders for our participants of all three sessions of our Junior Police Academy. They helped with county events including the Annual Fallen Officer Ball, the Wharf-to-Wharf Race, and also represented Post 831 at the Scout-O-Rama event. During the summer, Explorers Max Thompson and Mahayelea Florez assisted with a week-long Active Shooter Response training put on at the Scotts Valley High School. They

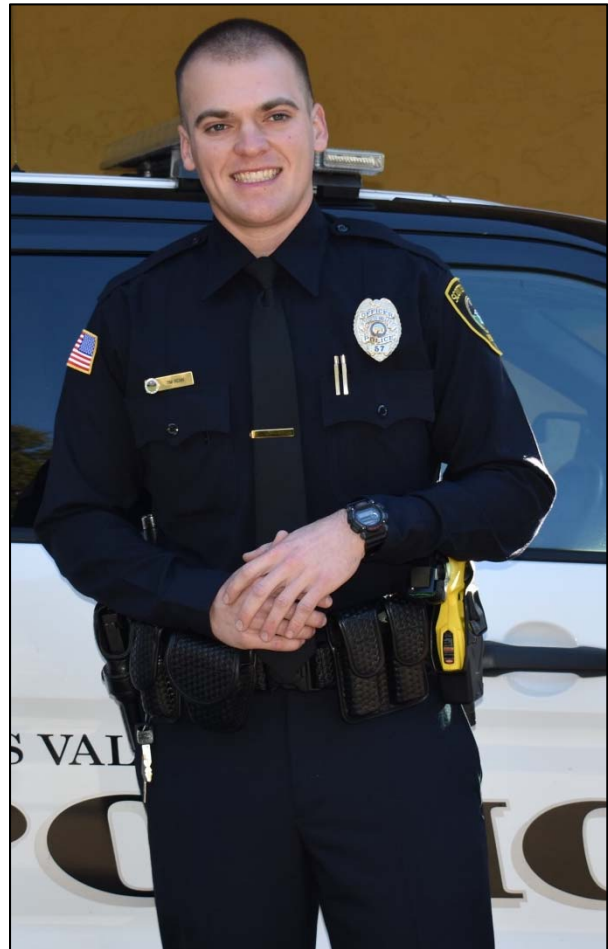
provided security and even tried out their acting chops as role players for scenarios.



Explorer Mahayelea Florez was honored as a Youth Hometown Hero this year for all of her work volunteering for the department and community.

From Police Explorer to Police Officer

This year marks a first with our Explorer Program: the hiring of a former Scotts Valley Police Explorer as a fulltime officer. Tim Renn started with the Explorer Program in 2014 as one of the first five Police Explorers. We were proud to hire Officer Renn this year and send him to the police academy. After finishing his Field Training Program, Officer Renn will become the first officer in the history of our department to advance from the Explorer Program to the rank of Police Officer. Congratulations, Officer Renn!



POLICE OFFICER ASSOCIATION

The Scotts Valley Police Officer Association (SVPOA) is committed to engaging with our community and helping to raise funds for local charities and youth programs.

In April, the Association sponsored a relay team made up of officers, dispatchers and family members who ran in the Never Forget 10k relay. All proceeds for this event went towards the Fallen Officer Foundation of Santa Cruz County.



In December, the Association held their 3rd Annual Toy Drive for Valley Churches United in Ben Lomond. The Association worked closely with Kmart of Scotts Valley and the Scotts Valley Parks Advocates annual "Light up the Night" festival in an effort to have new toys donated. The Association was able to raise hundreds of dollars and toys again for families struggling financially during the holidays.

The Association also donated monies to the Fallen Officer Foundation, the Scotts Valley High School Falcon's Club, and Special Olympics.



DEPARTMENT HIGHLIGHTS

The Scotts Valley Police Department handled 6,477 calls for service in 2019, which is a slight increase from 2018. The total Officer Initiated Activity was 14,530, which was an 11% increase over 2018. These statistics are notable because the department suffered from a severe staffing shortage during 2019 but continued to be proactive in the community. Our calls for service cover a wide range, from in-progress crimes, domestic disputes, and narcotics violations to traffic accidents, DUIs, and major criminal investigations. In addition to our calls for service involving criminal activity, we also responded to alarm calls, skate park complaints, suspicious circumstances, and other quality of life issues. The following are examples of exemplary work performed by our officers leading to criminal arrests.

WINTER

Our department saw an increase in commercial burglaries, specifically by way of display windows being smashed to gain entry. As a result, officers were paying extra attention to the shopping centers during night time hours. On one such occasion, officers located a vehicle behind a closed business with a male sleeping inside. The man was on probation for possession of stolen property and narcotics violations. Officers searched the vehicle and located burglary tools, items of identity theft, forgery equipment, and stolen mail. The suspect was arrested and booked at jail on numerous charges.



Like a scene straight out of a Hollywood movie, officers responded to an occupied residential burglary and located the suspect in the garage on a motorcycle. The suspect started the motorcycle and then attempted to flee the garage riding the motorcycle. An officer was able to quickly grab onto the suspect as he fled and pulled him off the bike and onto the ground. The motorcycle continued on without the rider until it crashed some distance away. The suspect was taken into custody and booked at jail.

Thanks in large part to our vigilant residents, our department often receives calls regarding suspicious circumstances. In this instance, officers responded to a report of a man slumped over the steering wheel of a vehicle. Officers contacted the man and discovered he was on probation. When officers searched him and the vehicle, they located over 43 grams of crystal methamphetamine, over 11 grams of heroin, and various narcotics paraphernalia which led to his arrest.



SPRING

Santa Cruz County Sheriff Deputies were investigating a drug deal gone bad in Ben Lomond which resulted in a high-speed pursuit through Scotts Valley on Mt. Hermon Road. SVPD located the suspect vehicle as it entered Scotts Valley and collided with several other vehicles on the roadway. The vehicle became inoperable and three suspects fled on foot. Our officers located one suspect and took him into



custody. SCCSO Deputies located a second suspect who was armed with a handgun and took him into custody. A possible third suspect was still at-large. Our department, along with SCCSO and CHP set up a perimeter and launched a man hunt for the third suspect. The third suspect was taken into custody a short time later. This was an excellent example of multiple agencies cooperating with each other to capture armed and dangerous suspects.

Many of our arrests come from traffic stops for minor infractions. Officers stopped a vehicle for expired registration. The driver did not have a license and admitted to having a small amount of narcotics inside the vehicle. When officers searched the vehicle, they located approximately 18 grams of ketamine, narcotics packaging and sales material, and over \$12,000 in cash. The driver was booked on various narcotics violations.



On another occasion, officers stopped a vehicle for a mechanical violation and the driver had a felony warrant. When officers searched the vehicle, they located approximately \$5,000 in stolen property from a string of recent residential burglaries in Santa Cruz and Capitola. The driver was booked on possession of the stolen property and the recovered property was returned to the rightful owners.



SUMMER

Officers stopped a vehicle and used K9 Atlas to conduct a free-air sniff of the exterior of the vehicle. When K9 Atlas alerted, officers searched the vehicle. Officers located multiple articles of stolen mail, indicia in victims' names, illegal prescription medication, and ammunition. The driver was a convicted felon and was prohibited from possessing ammunition. Both the driver and passenger were arrested and booked at jail.



This next case should be filed under ***"Criminals should know better than to come back to Scotts Valley."*** Here the suspect had been arrested by our department three months prior for possession of 43 grams of methamphetamine and 11 grams of heroin. This time he was contacted during a vehicle stop and was again searched pursuant to his probation terms. During this detention,

officers located approximately 89 grams of methamphetamine and 13 grams of heroin. Additionally, officers found evidence of narcotic sales. Both the driver and passenger were arrested and booked at jail for multiple charges. Between the two arrests, officers took over 132 grams of methamphetamine and 24 grams of heroin off our city streets.

Officers responded to a report of a female passed out inside a parked vehicle. When they contacted the female, they noted that she had a police scanner on her lap and used hypodermic needles on the floorboard. Officers had previously arrested the female for identity theft. Mail thieves will often use police scanners to hear when officers are dispatched to a call about them. Officers also saw a baggie of methamphetamine on the passenger seat. When officers searched the vehicle, they discovered methamphetamine, heroin, and approximately 30 credit cards and checkbooks in other victims' names. The female was booked on multiple charges and our detectives spent weeks following up with the victims.



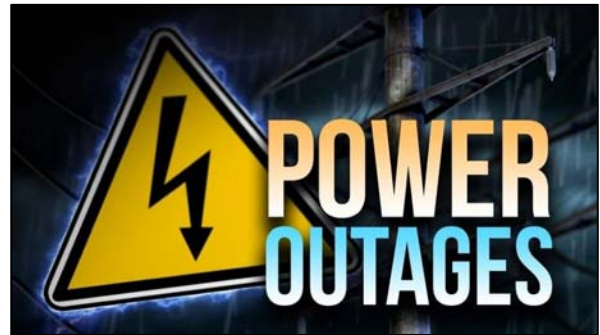
FALL



Officers responded to a five-car collision where the suspect vehicle fled the scene. There were injuries to at least one victim making it a felony hit and run case. Officers were led to a residence by another victim who had seen the suspect park his vehicle in the driveway and go inside. Officers contacted the suspect and the victim positively identified him. He was under the influence of alcohol at that time and failed Field Sobriety Tests. The suspect was arrested for felony hit and run and felony DUI. Officers were unable to locate the suspect vehicle outside the residence and requested to

look inside the garage, but the suspect refused. Officers subsequently “froze” the residence and obtained a search warrant to enter the property. Officers then located the suspect vehicle parked in the garage with extensive damage. The suspect was booked for several felony charges.

In October, our local area was hit with two separate planned power outages. Pacific Gas & Electric turned the power off in large areas of Northern California in an effort to stem the number of wildfires caused by downed power lines during wind storms. Both events lasted several days and affected the majority of the city. These outages luckily spared most of the businesses on Mount Hermon Road and Scotts Valley Drive, but everything else in the city went dark. Extra officers were called on duty to patrol the parts of the city which were without power, while others were tasked with ensuring the roadways were safe as traffic signal lights went dark.



Toward the end of the year, the department noted there was an increase in burglaries from storage lockers. One storage facility identified a possible suspect who was seen in the area. When officers contacted the male, he was in the process of burglarizing a storage unit. The suspect attempted to flee the scene and when officers tried to take him into custody, the suspect tried to hit the officers in the face and was able to run away from them. Officers chased the suspect and

ultimately had to Taser him before taking him into custody. It was determined that the suspect was wanted for five high-speed vehicle pursuits and had felony warrants. He was turned over to the custody of the Santa Cruz County Sheriff's Office who were investigating several active cases involving the suspect.

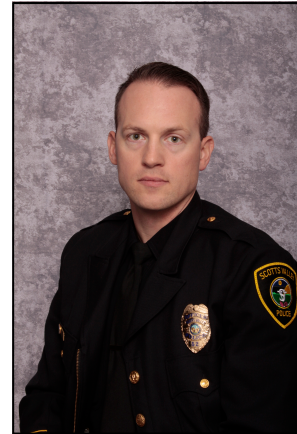
STAFF RECOGNITION

The outstanding investigations, arrests, dispatching and community involvement of our staff does not go unnoticed.

JANUARY

Officer Aaron Roberts

Officer Roberts was selected for his unmatched productivity working night shift on patrol. Officer Roberts split his time in January, working half the month on A-nights and the other half on the B-night shift. It did not matter what side of the week he was working because he always kept himself busy. During the month of January, Officer Roberts conducted numerous traffic stops which led to many great self-initiated narcotics arrests and traffic citations.



FEBRUARY

Officer Patrick Ahrens

Officer Ahrens was selected for his work ethic while working day shift on patrol. Officer Ahrens led the department in several categories during the month of February including traffic stops, reports written, and arrests. Officer Ahrens' high level of activity, combined with his investigative skills, helped keep the streets safe from criminals driving in our city.



MARCH

Officer Pascale Wowak

Officer Wowak shined brightly in March as she took on several department projects, participated in public relations events, and remained proactive on patrol. Officer Wowak updated the department's field reference guide for patrol and helped create our first official K9 manual. In addition to the extra projects, Officer Wowak also represented our department at the Special Olympics Tip-A-Cop fundraiser at Malone's Bar & Grill on her day off. The members of Special Olympics thanked our department for her service to their very worthy cause.



APRIL

Officer Paul Meier

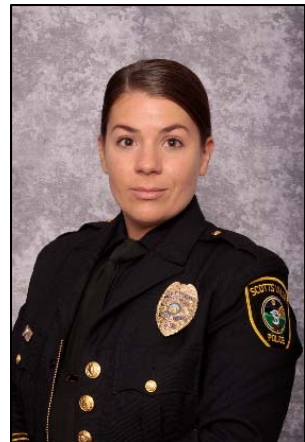
Officer Meier completed his assignment with the Santa Cruz County Anti-Crime Team in April after a successful three-month narcotic investigation. He took the lead in the service of two simultaneous search warrants with multiple tactical teams from surrounding agencies. Officer Meier's investigation resulted in the confiscation of 138 grams of heroin, an AK-47 type rifle, a pistol-grip shotgun, and two handguns. This was Officer Meier's first large investigation, which he handled like a seasoned investigator.



MAY

Officer Meredith Roberts

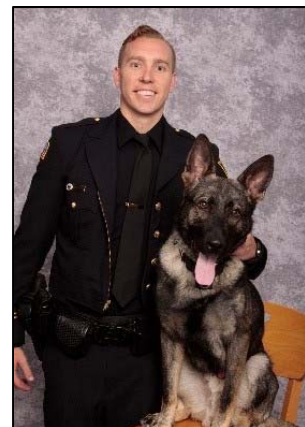
Officer Roberts demonstrated a high level of professionalism and exercises great patience even with very difficult and frustrating contacts. Officer Roberts got into a number of foot pursuits of suspects in the month of May and successfully placed them under arrest using minimal force. She remained calm and collected, despite the stress of the situation, which had a de-escalating effect on all of her contacts.



JUNE

Officer Jared Johnson

In June, Officer Johnson completed his assignment with the Santa Cruz County Anti-Crime Team after a successful three-month rotation in the unit. The highlight of Officer Johnson's assignment was the investigation of a large-scale narcotics investigation which included drafting and executing a search warrant for the residence of a suspected drug dealer. At the completion of the investigation, Officer Johnson seized over a kilogram of heroin and over \$22,000 in cash. The commander of the Gang Task Force spoke very highly of Officer Johnson's performance and the great success of the operation.

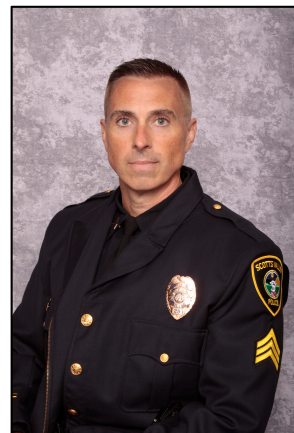


JULY

Sergeant Jayson Rutherford

Sergeant Rutherford showed great leadership by taking on the responsibility of managing our 4th of July festivities put on by the City. He had to revise the out-of-date Operational Orders, coordinate logistics with Public Works, and attend multiple meetings with the involved members of the community who helped put on the event.

Sergeant Rutherford also helped with the Regional Active Shooter training on the Scotts Valley High School campus. The week-long course was sponsored by the UCSC Police Department and he worked the entire week as an instructor for the 100+ first responders who attended the class. UCSC Police Chief Nader Oweis was impressed with Sergeant Rutherford's professionalism, leadership, and knowledge of field tactics.



AUGUST

Sgt. Wayne Bellville

Sergeant Bellville was tasked with putting on the department's first "National Night Out" event. The Scotts Valley Police Department had not participated in the past due to conflicts in the schedule with our Annual D.A.R.E. Golf Fundraiser at Valley Gardens. The closing of our local golf course this past year meant the fundraiser had to end after a successful twenty-year run, but it gave us an opportunity to try something new to promote police-community partnerships and neighborhood camaraderie.



SEPTEMBER

EDCII Amanda Robbins

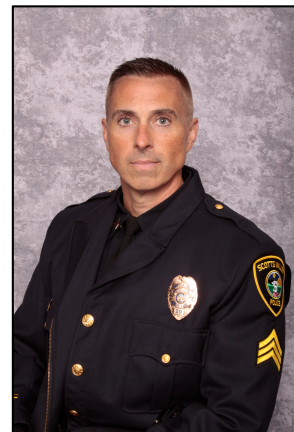
EDCII Robbins has been a vital member of Dispatch during their staffing shortage. She has regularly had her shifts adjusted to help cover vacancies and train our newest dispatchers. During this time, EDCII Robbins also participated in several dispatch oral board interviews, providing critical insight into the hiring of their next team member.



OCTOBER

Sergeant Jayson Rutherford

Sergeant Rutherford had the unfortunate luck of being on duty as the night patrol supervisor during both PG&E power shutoffs in the month of October. While the power was out, most of the residential areas of the City were in the dark, but core business areas on Scotts Valley Drive and Mount Hermon Road had electricity. Sergeant Rutherford provided a detailed report of the affected areas, obtained additional information from PG&E workers in the field, and gave actionable items to Public Works to accomplish the following day. Sergeant Rutherford's leadership during these incidents was a significant reason the City of Scotts Valley had an effective response to those unprecedented man-made emergencies.



NOVEMBER

Sergeant Brandon Polito

Sergeant Polito made it his mission to get our newly purchased body cameras up and running by the end of November after working nearly three years on this project. Sergeant Polito coordinated with Watch Guard during the installation, created body camera policy using best practices from other agencies, and was one of the first "beta" users of the system to ensure a smooth roll out to the rest of the department.



DECEMBER

Captain Mike Dean

Captain Dean has always been known to get things done and this month was no exception. Due to personnel shortages, he was tasked with working as a patrol supervisor the entire month. What this meant was that he worked six days a week, and on average, sixty hours each of those weeks. Those days included the night of Christmas so other sworn staff did not have to report for duty during the holidays. Captain Dean worked all those hours without overtime and is to be commended for his commitment to our organization.



2018 EXCHANGE CLUB OF SCOTTS VALLEY POLICE EMPLOYEE OF THE YEAR



Detective Sergeant Wayne Bellville was selected as the Scotts Valley Police Department's 2018 Police Employee of the Year. He had this honor bestowed upon him at The Exchange Club's Blue and Gold Dinner celebration which also honors the Firefighter of the Year. Sergeant Bellville was commended for his strong work ethic in the Investigations Unit where he is responsible for licensing programs, property and evidence support, Emergency Operations Center functions, and investigation of cases. Sergeant Bellville's willingness to take on additional assignments has distinguished him as a dedicated member of this department, serving on the Body Worn Camera Committee, implementing new drug testing safety equipment, and researching scheduling software that effectively notifies officers of schedule changes. Sergeant Bellville's exemplary leadership in joining the Peer Support Team and positive attitude working closely with the Police Explorers and participants of the Junior Police Academy, just to name a few, make him more than deserving of the Exchange Club's Police Employee of the Year for 2018.

SPECIAL TRIBUTE

Police Volunteer John Crites



The Scotts Valley Police Department honors volunteer John Crites who passed away unexpectedly in August after a brief illness. Throughout his life, John was an avid supporter of our military and a true patriot, joining the United States Airforce after high school and later serving in an Operational Intelligence unit. Following his military service, John was an engineer for several high-tech companies, including projects for the Mars Rover 'Sojourner' and 'Pathfinder.' John was also well known locally as a personal trainer and bodybuilder, competing for over 50 years and winning numerous National titles, including his first as "Mr. Colorado" in 1968.

One of John's greatest joys was being of service and volunteering for his community. In addition to volunteering at SVPD, he was also a volunteer for Grey Bears, Boys and Girls Club, the NRA, and the Scotts Valley Sportsmen's Club. John was a certified gunsmith who enjoyed collecting firearms, and he was a firm believer in the Second Amendment. He had a passion for firearms and enjoyed assisting with the department armory, being instrumental in the research and purchase of new department rifles.

Our agency will remember John as someone who was always smiling and up for any challenge. Rest in peace, good friend, and thank you for your service to this country and SVPD.



Scotts Valley Police Department Use of Force Policy Review June 24, 2020

Police Policies and Public Transparency

The Scotts Valley Police Department (SVPD) employs the Lexipol policy platform (<https://www.lexipol.com>) for its policy manual. Lexipol provides the leading law enforcement model manual, which is continually updated to reflect changes in state law and is vetted by safety experts and attorneys. Using this platform ensures that the department receives up-to-date policy refinements and training bulletins to stay current with advances in law and best practices. The Scotts Valley Police Department reviews and updates its policy manual annually.

In the interest of transparency, since 2018, SVPD has posted its entire policy manual online.¹ This has allowed for full public review of all police policies at any time.

SVPD Training

Members of the SVPD have completed the following training in the past three years:

- Crisis Intervention Team Training
- Communication: Keeping your edge – also see Tactical Communications below
- Racial Profiling Update
- Understanding Implicit Bias
- 5150 Training
- Callers in Crisis: Suicidal Callers
- Use of Force Liability and Litigation
- ASIST Suicide Prevention Training
- Bias Based Policing: Remaining Fair & Impartial
- *Upcoming: Implicit Bias Training – June 2020*

Additionally, SVPD officers:

- Review our Use of Force Policy and related policies #300-305 - Annually
- Conduct Tactical Communications – Every two years
- Conduct Arrest and Control Tactics (ACT) training once a year as part of the Perishable Skills Program (PSP) POST certification. Since at least 2017, de-escalation training has been a part of the curriculum.

¹ To access the policy manual, visit www.scottsvalleypd.com then click “Public Info” from the menu, then “Information”, or click here: <https://www.scottsvalleypd.com/year-end-reports>.

Use of Force Policy Review

SVPD Policy #300 is the department's Use of Force Policy (attached).

SVPD leadership and the City Manager reviewed the policy with the eight recommended reforms from the #8CANTWAIT campaign to identify areas of alignment and to further a discussion on areas for improvement. The eight points and corresponding analysis below are organized along a spectrum of: policy, tactical aspects of use of force, and post-use of force reporting.

1. REQUIRE USE OF FORCE CONTINUUM

Under California Penal Code § 835a, officers shall use only that amount of force that reasonably appears necessary given the facts and totality of the circumstances known to or perceived by the officer at the time of the event to accomplish a legitimate law enforcement purpose. Force options are directly related to the facts and circumstances encountered by the officer.

Policy Reference:

§ 300.3 Use of Force

“Officers shall only use that amount of force that reasonable appears necessary given the facts and totality of the circumstances known to or perceived by the officer at the time of the event to accomplish a legitimate law enforcement purpose . . .” (*excerpt*)

§ 300.3.2 Factors Used To Determine the Reasonableness of Force

“When determining whether to apply force and evaluating whether an officer has used reasonable force, a number of factors should be taken into consideration, as time and circumstances permit. These factors include but are not limited to:

- (a) The apparent immediacy and severity of the threat to officers or others (Penal Code § 835a).
- (b) The conduct of the individual being confronted, as reasonably perceived by the officer at the time.
- (c) Officer/subject factors (age, size, relative strength, skill level, injuries sustained, level of exhaustion or fatigue, the number of officers available vs. subjects).
- (d) The conduct of the involved officer (Penal Code § 835a).
- (e) The effects of drugs or alcohol.
- (f) The individual's apparent mental state or capacity (Penal Code § 835a).
- (g) The individual's apparent ability to understand and comply with officer commands (Penal Code § 835a).
- (h) Proximity of weapons or dangerous improvised devices.

- (i) The degree to which the subject has been effectively restrained and his/her ability to resist despite being restrained.
- (j) The availability of other reasonable and feasible options and their possible effectiveness (Penal Code § 835a).
- (k) Seriousness of the suspected offense or reason for contact with the individual.
- (l) Training and experience of the officer.
- (m) Potential for injury to officers, suspects, and others.
- (n) Whether the person appears to be resisting, attempting to evade arrest by flight, or is attacking the officer.
- (o) The risk and reasonably foreseeable consequences of escape.
- (p) The apparent need for immediate control of the subject or a prompt resolution of the situation.
- (q) Whether the conduct of the individual being confronted no longer reasonably appears to pose an imminent threat to the officer or others.
- (r) Prior contacts with the subject or awareness of any propensity for violence.
- (s) Any other exigent circumstances.”

2. REQUIRE DE-ESCALATION

SVPD requires de-escalation in our policy, especially for people in Crisis Intervention Incidents. Officers are trained in Crisis Intervention Training (CIT). This training is a law enforcement and mental health collaborative program designed to help officers when dealing with individuals in a mental crisis.

Policy Reference:

§ 300.3.2 Factors Used to Determine the Reasonableness of Use of Force
§ 425.5 Crisis Intervention Incidents, De-Escalation

“Officers should consider that taking no action or passively monitoring the situation may be the most reasonable response to a mental health crisis.”

Other areas of the policy manual also set forth the requirement to employ de-escalation tactics.

3. REQUIRES EXHAUST ALL ALTERNATIVES BEFORE SHOOTING

SVPD policy states officers should evaluate the use of other reasonably (non-deadly) available resources and techniques when determining whether to use deadly force.

Policy Reference:

§ 300.1.1 Definitions

“Deadly force – Any use of force that creates a substantial risk of causing death or serious bodily injury, including but not limited to the discharge of a firearm (Penal Code § 835a).”

§ 300.4 Deadly Force Applications

“If an objectively reasonable officer would consider it safe and feasible to do so under the totality of the circumstance, officers should evaluate the use of other reasonably available resources and techniques when determining whether to use deadly force.

. . .

Officers shall not use deadly force against a person based upon the danger that person poses to him/herself if an objectively reasonable officer would believe the person does not pose an imminent threat of death or serious bodily injury to the officer or to another person.”

4. DUTY TO INTERVENE

Our policy requires that officers observing another officer using force that is clearly beyond that which is objectively reasonable shall intercede to prevent the unreasonable use of force and promptly report these observations to a supervisor.

Policy Reference:

§ 300.2.1 Duty to Intercede

“Any officer present and observing another officer using force that is clearly beyond that which is objectively reasonable under the circumstances shall, when in a position to do so, intercede to prevent the use of unreasonable force. An officer who observes another employee use force that exceeds the degree of force permitted by law should promptly report these observations to a supervisor.”

5. REQUIRE WARNING BEFORE SHOOTING

SVPD policy states, when reasonable, a verbal warning and opportunity to comply should precede the use of all deadly, and non-deadly, use of force.

Policy Reference:

§ 300.2.1(b) Deadly Force Applications

“ . . .Where feasible, the officer shall, prior to the use of force, make reasonable efforts to identify themselves as a peace officer and to warn that deadly force may be used, unless

the officer has objectively reasonable grounds to believe the person is aware of those facts.”

6. BAN SHOOTING AT MOVING VEHICLES

SVPD policy severely restricts officers from shooting at moving vehicles. Our policy relates that officers should move out of the path of an approaching vehicle and only discharge a firearm at a moving vehicle or its occupants when there are no other reasonable means available to avert the threat of the vehicle or if deadly force other than the vehicle is directed at officers or others (e.g., suspects shooting at an officer from a moving vehicle).

Policy Reference:

§ 300.4.1 Shooting At or From Moving Vehicles

“Shots fired at or from a moving vehicle are rarely effective. Officers should move out of the path of an approaching vehicle instead of discharging their firearm at the vehicle or any of its occupants. An officer should only discharge a firearm at a moving vehicle or its occupants when the officer reasonably believes there are no other reasonable means available to avert the threat of the vehicle, or if deadly force other than the vehicle is directed at the officer or others. Officers should not shoot at any part of a vehicle in an attempt to disable the vehicle.”

7. BAN CHOKEHOLDS AND STRANGLEHOLDS

SVPD updated the policy to delete the use of the carotid control hold or any maneuver that restricts the blood flow to the head or restricts respiration. The “stranglehold” is not been allowed at SVPD. The remaining existing reference to this use of force in the policy expressly prohibits it with respect to prevention of the swallowing of evidence.

Policy Reference:

§ 300.3.4 Use of Force to Seize Evidence

“In general, officers may use reasonable force to lawfully seize evidence and to prevent the destruction of evidence. However, officers are discouraged from using force solely to prevent a person from swallowing evidence or contraband. In the instance when force is used, officers should not intentionally use any technique that restricts blood flow to the head, restricts respiration or which creates a reasonable likelihood that blood flow to the head or respiration would be restricted. . .”

8. REQUIRE COMPREHENSIVE REPORTING

SVPD policy states any time force is used by any member of our department, the officer shall promptly, completely and accurately document that use of force in a report. This would include any time an officer points a firearm or Taser at any person.

Policy Reference:

§ 300.5 Reporting the Use of Force

“Any use of force by a member of this agency shall be documented promptly, completely and accurately in an appropriate report depending on the nature of the incident. The officer should articulate the factors perceived and why he/she believed the use of force was reasonable under the circumstances . . .”

§ 300.5.1 Notification to Supervisors

“Supervisory notification shall be made as soon as practicable following the application of force in any of the following circumstances:

- (a) The application caused a visible injury.
- (b) The application would lead a reasonable officer to conclude that the individual may have experienced more than momentary discomfort.
- (c) The individual subjected to the force complained of injury or continuing pain.
- (d) The individual indicates an intent to pursue litigation.
- (e) Any application of a TASER device or a control device.
- (f) Any application of a restraint device other than handcuffs, shackles or belly chains.
- (g) The individual subjected to the force was rendered unconscious.
- (h) An individual was struck or kicked.
- (i) An individual alleges any of the above has occurred.”

§ 300.5 Reporting to California Department of Justice

“Statistical data regarding all officer-involved shootings or incidents involving use of force resulting in serious bodily injury is to be reported to the California Department of Justice as required by Government Code § 12525.2.”

§ 300.7 Supervisor Responsibility

“When a supervisor is able to respond to an incident in which there has been a reported application of force, the supervisor is expected to:

- (a) Obtain the facts from the involved officers . . .
- (b) Ensure that any injured parties are examined and treated.
- (c) When possible, separately obtain a recorded interview with the subject upon whom the force was applied . . .

- (d) Once any initial medical assessment has been completed or first aid has been rendered, ensure that photographs have been taken . . .
- (e) Identify any witnesses not already included in related reports.
- (f) Review and approve all related reports.
- (g) Determine if there is any indication that the subject may pursue civil litigation . . .
- (h) Evaluate the circumstances surrounding the incident and initiate an administrative investigation if there is a question of policy non-compliance or if for any reason further investigation may be appropriate.

In the event that a supervisor is unable to response to the scene of an incident involving the reported application of force, the supervisor is still expected to complete as many of the above items as circumstances permit.”

Use of Force

300.1 PURPOSE AND SCOPE

This policy provides guidelines on the reasonable use of force. While there is no way to specify the exact amount or type of reasonable force to be applied in any situation, every member of this Department is expected to use these guidelines to make such decisions in a professional, impartial and reasonable manner.

300.1.1 DEFINITIONS

Definitions related to this policy include:

Deadly force - Any use of force that creates a substantial risk of causing death or serious bodily injury, including but not limited to the discharge of a firearm (Penal Code § 835a).

Force - The application of physical techniques or tactics, chemical agents, or weapons to another person. It is not a use of force when a person allows him/herself to be searched, escorted, handcuffed, or restrained.

300.2 POLICY

The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their duties.

Officers must have an understanding of, and true appreciation for, their authority and limitations. This is especially true with respect to overcoming resistance while engaged in the performance of law enforcement duties.

The Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation and a careful balancing of all interests.

300.2.1 DUTY TO INTERCEDE

Any officer present and observing another officer using force that is clearly beyond that which is objectively reasonable under the circumstances shall, when in a position to do so, intercede to prevent the use of unreasonable force. An officer who observes another employee use force that exceeds the degree of force permitted by law should promptly report these observations to a supervisor.

300.3 USE OF FORCE

Officers shall use only that amount of force that reasonably appears necessary given the facts and totality of the circumstances known to or perceived by the officer at the time of the event to accomplish a legitimate law enforcement purpose (Penal Code § 835a).

The reasonableness of force will be judged from the perspective of a reasonable officer on the scene at the time of the incident. Any evaluation of reasonableness must allow for the fact that officers are often forced to make split-second decisions about the amount of force that reasonably

Scotts Valley Police Department

Scotts Valley PD CA Policy Manual

Use of Force

appears necessary in a particular situation, with limited information and in circumstances that are tense, uncertain, and rapidly evolving.

Given that no policy can realistically predict every possible situation an officer might encounter, officers are entrusted to use well-reasoned discretion in determining the appropriate use of force in each incident.

It is also recognized that circumstances may arise in which officers reasonably believe that it would be impractical or ineffective to use any of the tools, weapons, or methods provided by the Department. Officers may find it more effective or reasonable to improvise their response to rapidly unfolding conditions that they are confronting. In such circumstances, the use of any improvised device or method must nonetheless be objectively reasonable and utilized only to the degree that reasonably appears necessary to accomplish a legitimate law enforcement purpose.

While the ultimate objective of every law enforcement encounter is to avoid or minimize injury, nothing in this policy requires an officer to retreat or be exposed to possible physical injury before applying reasonable force.

300.3.1 USE OF FORCE TO EFFECT AN ARREST

Any peace officer may use objectively reasonable force to effect an arrest, to prevent escape, or to overcome resistance. A peace officer who makes or attempts to make an arrest need not retreat or desist from his/her efforts by reason of resistance or threatened resistance on the part of the person being arrested; nor shall an officer be deemed the aggressor or lose his/her right to self-defense by the use of reasonable force to effect the arrest, prevent escape, or to overcome resistance. Retreat does not mean tactical repositioning or other de-escalation techniques (Penal Code § 835a).

300.3.2 FACTORS USED TO DETERMINE THE REASONABLENESS OF FORCE

When determining whether to apply force and evaluating whether an officer has used reasonable force, a number of factors should be taken into consideration, as time and circumstances permit. These factors include but are not limited to:

- (a) The apparent immediacy and severity of the threat to officers or others (Penal Code § 835a).
- (b) The conduct of the individual being confronted, as reasonably perceived by the officer at the time.
- (c) Officer/subject factors (age, size, relative strength, skill level, injuries sustained, level of exhaustion or fatigue, the number of officers available vs. subjects).
- (d) The conduct of the involved officer (Penal Code § 835a).
- (e) The effects of drugs or alcohol.
- (f) The individual's apparent mental state or capacity (Penal Code § 835a).
- (g) The individual's apparent ability to understand and comply with officer commands (Penal Code § 835a).

Scotts Valley Police Department

Scotts Valley PD CA Policy Manual

Use of Force

- (h) Proximity of weapons or dangerous improvised devices.
- (i) The degree to which the subject has been effectively restrained and his/her ability to resist despite being restrained.
- (j) The availability of other reasonable and feasible options and their possible effectiveness (Penal Code § 835a).
- (k) Seriousness of the suspected offense or reason for contact with the individual.
- (l) Training and experience of the officer.
- (m) Potential for injury to officers, suspects, and others.
- (n) Whether the person appears to be resisting, attempting to evade arrest by flight, or is attacking the officer.
- (o) The risk and reasonably foreseeable consequences of escape.
- (p) The apparent need for immediate control of the subject or a prompt resolution of the situation.
- (q) Whether the conduct of the individual being confronted no longer reasonably appears to pose an imminent threat to the officer or others.
- (r) Prior contacts with the subject or awareness of any propensity for violence.
- (s) Any other exigent circumstances.

300.3.3 PAIN COMPLIANCE TECHNIQUES

Pain compliance techniques may be effective in controlling a physically or actively resisting individual. Officers may only apply those pain compliance techniques for which they have successfully completed department-approved training. Officers utilizing any pain compliance technique should consider:

- (a) The degree to which the application of the technique may be controlled given the level of resistance.
- (b) Whether the person can comply with the direction or orders of the officer.
- (c) Whether the person has been given sufficient opportunity to comply.

The application of any pain compliance technique shall be discontinued once the officer determines that compliance has been achieved.

300.3.4 USE OF FORCE TO SEIZE EVIDENCE

In general, officers may use reasonable force to lawfully seize evidence and to prevent the destruction of evidence. However, officers are discouraged from using force solely to prevent a person from swallowing evidence or contraband. In the instance when force is used, officers should not intentionally use any technique that restricts blood flow to the head, restricts respiration or which creates a reasonable likelihood that blood flow to the head or respiration would be restricted. Officers are encouraged to use techniques and methods taught by the Scotts Valley Police Department for this specific purpose.

Use of Force

300.4 DEADLY FORCE APPLICATIONS

If an objectively reasonable officer would consider it safe and feasible to do so under the totality of the circumstances, officers should evaluate the use of other reasonably available resources and techniques when determining whether to use deadly force. The use of deadly force is only justified in the following circumstances (Penal Code § 835a):

- (a) An officer may use deadly force to protect him/herself or others from what he/she reasonably believes is an imminent threat of death or serious bodily injury to the officer or another person.
- (b) An officer may use deadly force to apprehend a fleeing person for any felony that threatened or resulted in death or serious bodily injury, if the officer reasonably believes that the person will cause death or serious bodily injury to another unless immediately apprehended. Where feasible, the officer shall, prior to the use of force, make reasonable efforts to identify themselves as a peace officer and to warn that deadly force may be used, unless the officer has objectively reasonable grounds to believe the person is aware of those facts.

Officers shall not use deadly force against a person based on the danger that person poses to him/herself, if an objectively reasonable officer would believe the person does not pose an imminent threat of death or serious bodily injury to the officer or to another person (Penal Code § 835a).

An “imminent” threat of death or serious bodily injury exists when, based on the totality of the circumstances, a reasonable officer in the same situation would believe that a person has the present ability, opportunity, and apparent intent to immediately cause death or serious bodily injury to the officer or another person. An officer’s subjective fear of future harm alone is insufficient as an imminent threat. An imminent threat is one that from appearances is reasonably believed to require instant attention (Penal Code § 835a).

300.4.1 SHOOTING AT OR FROM MOVING VEHICLES

Shots fired at or from a moving vehicle are rarely effective. Officers should move out of the path of an approaching vehicle instead of discharging their firearm at the vehicle or any of its occupants. An officer should only discharge a firearm at a moving vehicle or its occupants when the officer reasonably believes there are no other reasonable means available to avert the threat of the vehicle, or if deadly force other than the vehicle is directed at the officer or others.

Officers should not shoot at any part of a vehicle in an attempt to disable the vehicle.

300.5 REPORTING THE USE OF FORCE

Any use of force by a member of this agency shall be documented promptly, completely and accurately in an appropriate report, depending on the nature of the incident. The officer should articulate the factors perceived and why he/she believed the use of force was reasonable under the circumstances. To collect data for purposes of training, resource allocation, analysis and related purposes, the Department may require the completion of additional report forms, as specified in agency policy, procedure or law.

Scotts Valley Police Department

Scotts Valley PD CA Policy Manual

Use of Force

300.5.1 NOTIFICATION TO SUPERVISORS

Supervisory notification shall be made as soon as practicable following the application of force in any of the following circumstances:

- (a) The application caused a visible injury.
- (b) The application would lead a reasonable officer to conclude that the individual may have experienced more than momentary discomfort.
- (c) The individual subjected to the force complained of injury or continuing pain.
- (d) The individual indicates intent to pursue litigation.
- (e) Any application of a TASER device or control device.
- (f) Any application of a restraint device other than handcuffs, shackles or belly chains.
- (g) The individual subjected to the force was rendered unconscious.
- (h) An individual was struck or kicked.
- (i) An individual alleges any of the above has occurred.

300.5.2 REPORTING TO CALIFORNIA DEPARTMENT OF JUSTICE

Statistical data regarding all officer-involved shootings and incidents involving use of force resulting in serious bodily injury is to be reported to the California Department of Justice as required by Government Code § 12525.2. See the Records Bureau policy.

300.6 MEDICAL CONSIDERATION

Prior to booking or release, medical assistance shall be obtained for any person who exhibits signs of physical distress, who has sustained visible injury, expresses a complaint of injury or continuing pain, or who was rendered unconscious. Any individual exhibiting signs of physical distress after an encounter should be continuously monitored until he/she can be medically assessed.

Based upon the officer's initial assessment of the nature and extent of the subject's injuries, medical assistance may consist of examination by fire personnel, paramedics, hospital staff or medical staff at the jail. If any such individual refuses medical attention, such a refusal shall be fully documented in related reports and, whenever practicable, should be witnessed by another officer and/or medical personnel. If a recording is made of the contact or an interview with the individual, any refusal should be included in the recording, if possible.

The on-scene supervisor or, if the on-scene supervisor is not available, the primary handling officer shall ensure that any person providing medical care or receiving custody of a person following any use of force is informed that the person was subjected to force. This notification shall include a description of the force used and any other circumstances the officer reasonably believes would be potential safety or medical risks to the subject (e.g., prolonged struggle, extreme agitation, impaired respiration).

Scotts Valley Police Department

Scotts Valley PD CA Policy Manual

Use of Force

Persons who exhibit extreme agitation, violent irrational behavior accompanied by profuse sweating, extraordinary strength beyond their physical characteristics and imperviousness to pain (sometimes called “excited delirium”), or who require a protracted physical encounter with multiple officers to be brought under control, may be at an increased risk of sudden death. Calls involving these persons should be considered medical emergencies. Officers who reasonably suspect a medical emergency should request medical assistance as soon as practicable and have medical personnel stage away if appropriate.

300.7 SUPERVISOR RESPONSIBILITY

When a supervisor is able to respond to an incident in which there has been a reported application of force, the supervisor is expected to:

- (a) Obtain the basic facts from the involved officers. Absent an allegation of misconduct or excessive force, this will be considered a routine contact in the normal course of duties.
- (b) Ensure that any injured parties are examined and treated.
- (c) When possible, separately obtain a recorded interview with the subject upon whom force was applied. If this interview is conducted without the person having voluntarily waived his/her *Miranda* rights, the following shall apply:
 - 1. The content of the interview should not be summarized or included in any related criminal charges.
 - 2. The fact that a recorded interview was conducted should be documented in a property or other report.
 - 3. The recording of the interview should be distinctly marked for retention until all potential for civil litigation has expired.
- (d) Once any initial medical assessment has been completed or first aid has been rendered, ensure that photographs have been taken of any areas involving visible injury or complaint of pain, as well as overall photographs of uninjured areas. These photographs should be retained until all potential for civil litigation has expired.
- (e) Identify any witnesses not already included in related reports.
- (f) Review and approve all related reports.
- (g) Determine if there is any indication that the subject may pursue civil litigation.
 - 1. If there is an indication of potential civil litigation, the supervisor should complete and route a notification of a potential claim through the appropriate channels.
- (h) Evaluate the circumstances surrounding the incident and initiate an administrative investigation if there is a question of policy non-compliance or if for any reason further investigation may be appropriate.

Scotts Valley Police Department

Scotts Valley PD CA Policy Manual

Use of Force

In the event that a supervisor is unable to respond to the scene of an incident involving the reported application of force, the supervisor is still expected to complete as many of the above items as circumstances permit.

300.8 TRAINING

Officers will receive periodic training on this policy and demonstrate their knowledge and understanding.