AGENDA

Meeting of the
Scotts Valley City Council
In-Person and Remote Access
Date: June 7, 2023
Time: 6:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
City of Scotts Valley 1 Civic Center Drive Scotts Valley, CA 95066 (831) 440-5600	City Council Chambers 1 Civic Center Drive Scotts Valley, CA 95066 OR Zoom Video Conference https://us02web.zoom.us/j/81664513049	The agenda was posted on 06-02-2023 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at https://www.scottsvalley.gov https://www.scottsvalley.gov

ELECTED OFFICIALS	CITY STAFF MEMBERS
Jack Dilles, Mayor	Mali LaGoe, City Manager
Randy Johnson, Vice Mayor	Kirsten Powell, City Attorney
Donna Lind, Council Member	Cathie Simonovich, City Clerk
Derek Timm, Council Member	Lauren Lambert, Deputy City Clerk
Allan Timms, Council Member	

MEETING NOTICE AND AGENDA PACKET MATERIALS

Notice regarding City Council Meetings:
The City Council meets regularly on the 1st and 3rd Wednesday of each month at 6:00 PM in the City Hall Council Chambers located at 1 Civic Center Drive, Scotts Valley, CA 95066, and via Zoom Webinar remote access.

Agenda and Agenda Packet Materials:
The City Council agenda and the complete agenda packet are available for review by 5:00 PM the Friday before the Wednesday meeting on the Internet at the City's website: www.scottsvalley.gov and in the lobby of City Hall at 1 Civic Center Drive, Scotts Valley, CA. Pursuant to Government Code §54957.5, materials related to an agenda item, submitted after distribution of the agenda packet, are available for public inspection in the lobby of City Hall during normal business hours, Monday-Friday, 8am-12 pm and 1-5 pm. In accordance with AB 1344, such documents will be posted on the City's website at www.scottsvalley.gov.

Public Participation:
The meeting will be available on Zoom and livestreamed to the City of Scotts Valley's

YouTube channel: https://www.youtube.com/channel/UCLNTBScelB4wTfidYHrocWA
For those wishing to participate via Zoom you can join the following ways:
Zoom Webinar meeting link: https://us02web.zoom.us/j/81664513049
Or dial one of these numbers: (669) 900-9128 or (669) 444-9171
Webinar ID: 816 6451 3049

Whether attendance is in-person or remote, you will be given opportunities to provide public comment at the appropriate times throughout the meeting. The time limit is up to 3 minutes for an individual, or 5 minutes for someone who is representing a group of three or more, at the discretion of the Mayor. Please note that this is not a question-and-answer time, but simply a time to provide comments to the Council. At the appropriate times during the meeting for public comment, on items not on the agenda, and on specific agenda items, the Mayor will announce that public comment will be accepted.

How to comment via in-person attendance:
Please proceed to the public comment podium when the Mayor opens the item for public comment.

How to comment via Zoom Webinar:
Use the webinar attendee option to “raise hand” when the Mayor opens the item for public comment. The Clerk will unmute you when it is your turn. If you have joined via Zoom phone call, dial *9 or your phone to “raise your hand”, and the Clerk will unmute you when it is your turn.

CALL TO ORDER 6:00 PM

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

TELECONFERENCE LOCATION

This meeting is being conducted by teleconference at the following location:

Haad Tien Resort Koh Tao
19/9 Moo3 Koh Tao Koh Phangan Surat Thani 84360 Thailand

The teleconference location is open to the public and any member of the public has an opportunity to address the City Council from the teleconference location in the same manner as if that person attended the regular meeting location.

ROLL CALL

COMMITTEE REPORTS

Council members are appointed to committees which are either City committees or committees dealing with other jurisdictions. This portion of the agenda allows the committee member to present oral or written reports to the Council regarding their committee

assignments. It also allows the Council to make comments and give the committee member direction, as required.

CITY MANAGER REPORT

PUBLIC COMMENT TIME

This is the opportunity for individuals to make and/or submit written or oral comments to the Council on any items within the purview of the Council, which are NOT part of the Agenda. No action on the item may be taken, but the Council may request the matter be placed on a future agenda.

ALTERATIONS TO CONSENT AGENDA

Council can remove or add items to the Consent Agenda.

CONSENT AGENDA

The Consent Agenda is comprised of items which are intended to be non-controversial and are approved without discussion. Persons wishing to speak on any item may request the item be moved to the Regular Agenda by raising their hand to be recognized by the Mayor. An item will only be moved from the Consent Agenda to the Regular Agenda if a City Council Member requests it to be moved and a majority of the Council agrees.

1. Approve City Council minutes of 05-17-2023
2. Approve check register dated 05-18-2023 and 06-01-2023
3. Second reading and adoption of Ordinance No. 200.1 AB 481 Military Equipment Use policy renewal
4. Bean Creek Road Rehabilitation: Contract Award
5. Public Works Building: Purchase Agreement
6. Acceptance of Sidewalk Easement

PUBLIC HEARINGS (to be heard after 6:30 PM)

1. Public Hearing: Measure D Five-Year Plan
2. Public Hearing: SB1 Projects

ALTERATIONS TO REGULAR AGENDA

Council can remove or add items to the Regular Agenda.

REGULAR AGENDA

Persons wishing to speak on any item may do so by raising their hand to be recognized by the Mayor.

1. Public Meeting: Skypark Assessment District
2. Public Meeting: Pinewood Estates Assessment District
3. Pavement Management Program Update
4. FY 2023-2024 Proposed Budget and Long-Range Financial Forecasts

CONVENE TO CLOSED SESSION

CLOSED SESSION SUBJECT

1. Conference with legal counsel regarding existing litigation
   Legal Authority: Government Code Section 54956.9
   Name of Case: Kathryn Grifo, et al, vs. City of Scotts Valley, et al. Santa Cruz Superior Court No. 22CV00874
   Staff Present: City Manager, City Attorney

RECONVENE TO OPEN SESSION

REPORT ON ACTION TAKE DURING CLOSED SESSION

ADJOURNMENT

ADA NOTICE

The City of Scotts Valley does not discriminate against persons with disabilities. The City Council Chambers is an accessible facility. If you wish to attend a City Council meeting and require assistance such as sign language, a translator, or other special assistance or devices in order to attend and participate at the meeting, please call the City Clerk's office at (831) 440-5600 five to seven days in advance of the meeting to make arrangements for assistance. If you require the agenda of a City Council meeting be available in an alternative format consistent with a specific disability, please call the City Clerk's Office. The California State Relay Service (TTY/VCO/HCO to Voice: English 1-800-735-2929, Spanish 1-800-855-3000; or, Voice to TTY/VCO/HCO: English 1-800-735-2922, Spanish 1-800-855-3000), provides Telecommunications Devices for the Deaf and Disabled and will provide a link between the TDD caller and users of telephone equipment.

PROCEDURAL INFORMATION FOR THE PUBLIC

THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN APPROVAL OF A RESOLUTION:

1. Move the Resolution number for approval.
2. Second the motion.
3. Vote by body, a roll call vote is not required.

THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN INTRODUCTION/ADOPTION OF AN ORDINANCE:

1. Move the Ordinance number for introduction (or adoption).
2. Move the Ordinance be introduced by title only and waive the reading of the text.
3. Read the Ordinance title.
4. Second the motion.
5. Vote by body, a roll call vote is not required.

THE FOLLOWING IS THE PROCEDURE COUNCIL SHOULD TAKE IN PUBLIC COMMENT/PUBLIC HEARINGS:

Unless otherwise determined by the presiding officer of the meeting:

1. Three minutes allowed per individual to speak.
2. Five minutes allowed per individual representing a group of three or more.

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MINUTES

Meeting of the
Scotts Valley City Council
Date: May 17, 2023
Time: 6:00 PM

CONTACT INFORMATION	MEETING LOCATION	POSTING
City of Scotts Valley 1 Civic Center Drive Scotts Valley, CA 95066 (831) 440-5600	City Council Chambers 1 Civic Center Drive Scotts Valley, CA 95066 OR Zoom Video Conference https://us02web.zoom.us/j/85241215404	The agenda was posted on 05/12/2023 at City Hall, SV Senior Center, SV Public Works Building, and on the Internet at www.scottsvalley.gov.

CALL TO ORDER 6:00 PM

The City Council meeting was called to order at 6:00 PM.

PLEDGE OF ALLEGIANCE and MOMENT OF SILENCE

ROLL CALL

ELECTED OFFICIALS PRESENT:	CITY STAFF MEMBERS PRESENT:
Donna Lind, Mayor Jim Reed, Vice Mayor Jack Dilles, Council Member Randy Johnson, Council Member Derek Timm, Council Member	Mali LaGoe, City Manager Kirsten Powell, City Attorney Steve Walpole, Chief of Police Chris Lamm, Public Works Director Jayson Rutherford, Police Captain Cathie Simonovich, City Clerk Lauren Lambert, Deputy City Clerk

SPECIAL SET MATTER

1. Public Works Week Proclamation

City Manager LaGoe introduced this item, and Mayor Dillies read the proclamation. The Council congratulated and thanked the Public Works staff for their hard work, despite limited resources and staffing. PWD Lamm accepted the proclamation on behalf of the Public Works Department.

COMMITTEE REPORTS

CM Timm attended an Association of Monterey Bay Area Governments (AMBAG) meeting and they discussed the Regional Early Action Planning (REAP) 2.0 grants. As part of this grant funding, more money will be allocated to jurisdictions for the housing element process, and this funding will also include up to $500k for regional competitive grants. The regional competitive grants will also be available to school districts, so the city could potentially partner with the school district to apply and utilize the funds.

CM Johnson attended a meeting of the Regional Transportation Commission (RTC). The North Coast Trail, which goes from Wilder Ranch to Davenport, is now fully funded ($37 million from the federal government, and approximately $13 million from Measure D). This is a phased project and will most likely be completed between 2025 and 2026. The Regional Transportation Commission is still divided regarding the plans for the train.

CM Timms noted that the month of May is the 60th anniversary of Older Americans Month. He attended a meeting of the Area Agency on Aging Advisory Council (Seniors Council) and he reported some surprising statistics from the *State of Santa Cruz* report regarding seniors. The Live Oak Senior Center eviction may be postponed until December 30, 2025, as this proposal will be voted on next month. Community Bridges has offered to make any needed repairs to the Live Oak Senior Center. Finally, the Live Oak School District may be open to a sale of the property, which would be a more permanent solution. The Council elected Assemblymember Antonio Rivas to represent the Seniors Council.

CM Lind attended the Santa Cruz Metropolitan Transit District (METRO) budget meeting and reported that the fare box recovery is still down after the storms, but METRO ridership is still above the national average. Ridership for youth is up almost 20 percent, and ridership for non-students is up 17 percent. Highway 17 is still reflecting a decrease in ridership, however UCSC ridership is up significantly. METRO will be receiving ten electric buses in the June to July timeframe.

CM Lind attended a meeting of the Criminal Justice Council (CJC). She noted that the Pajaro Valley Prevention and Student Assistance group has applied for grant funding, and they are adding 16 chairs for youth and four chairs for adults in order to expand services for individuals with behavioral health issues. The CJC received a report regarding the number of guns seized this year, and the report shows that more guns have been seized in 2023 to date than were seized in the entire year 2022.

CM Lind attended a Youth Action Network meeting. The City of Capitola is working on

a program for interns (youth) to work in city government, the police department, and at local businesses. The City of Scotts Valley would like to implement a similar program as resources allow.

CM Lind attended the Blue and Gold Dinner, sponsored by the Exchange and she congratulated the police person of the year and the firefighter of the year.

CM Lind noted that May 15th is National Peace Officers Memorial Day and that week is deemed Police Week. She honored the peace officers who lost their lives in the line of duty.

CM Lind attended the Chamber Ambassadors Meeting where they are working on the Art, Wine & Beer Festival and they are looking for volunteers and artists for the booth rentals. The next Chamber mixer will consist of the Scotts Valley Chamber, the San Lorenzo Chamber, and Think Local First. This event will be at Bruno's on May 18th at 5:30 PM.

Mayor Dilles presented the Mayor's Proclamations at the Blue and Gold Dinner to Police Employee of the Year Forrest Brown, and Firefighter of the Year Andy Sundermier.

Mayor Dilles, along with CM Timm, participated with Affordable Housing Now regarding the City's evolving Housing Element, and he also spoke to the Santa Cruz Local media group about housing.

Mayor Dilles presented the Mayor's Proclamations at the Scotts Valley High School Senior Awards Celebration to senior Riley Bryant Shaefer-Whittall who was honored with the Democratic Ideals Award for Outstanding Youth.

CITY MANAGER REPORT

Website Update - CivicClerk: The second phase of our website improvements consists of a product called CivicClerk which is a new agenda platform. CivicClerk will look a little different and will improve the way that the public can view the various agendas for the Council, the Commissions and the Boards. Please note that if members of the public were subscribed to receive new agenda notifications, they will need to re-subscribe on the new platform.

Draft Housing Element: The City's staff are working diligently to get the draft housing element published for public input and review this week, and it will be available for 30 days for the public to provide input. The revised draft will be presented to Council by the end of June so it can be submitted to the California Department of Housing and Community Development within the specified timeframe.

Visit Santa Cruz: They are looking for a new CEO, and City Manager LaGoe and the

other City Managers in the County have been invited to be on the search committee.

Multicultural Fair: Thank you to everyone who participated and volunteered to make the Multicultural Fair a success, despite the chilly weather!

Parks Master Plan: The Parks Master Plan is moving forward. The survey has gathered 800 responses which provides valuable input on what the community is interested in for the purpose of moving the parks plan forward.

Summer Activity Guide: The Recreation Division is busy completing the Summer Activity Guide and it will be mailed to Scotts Valley residents soon.

Memorial Day Observed: City offices will be closed on May 29th in observance of Memorial Day.

PUBLIC COMMENT TIME

Victor Alejandro, a resident of Scotts Valley, provided public comment to congratulate the Public Works Department for the proclamation for Public Works Week next week. He also thanked the Council for mentioning the Blue and Gold Dinner as he appreciates the support.

APPROVAL OF CONSENT AGENDA WITH NO ALTERATIONS

M/S: Lind/Timm
To approve the Consent Agenda.
Carried 5/0 (AYES: Dilles, Johnson, Lind, Timm, Timms)

CONSENT AGENDA

1. Approve City Council minutes of 05-03-2023
2. Approve check register dated 05-11-2023
3. Adopt resolution approving the road closure for the City's 4th of July Parade
4. Remove Arts Commissioner Katherine Rathe and Ratify the appointment of Lisa Simon to serve on the Arts Commission, with an effective date of May 17, 2023
5. Receive and file Investment Report for the Quarter Ended March 31, 2023

APPROVAL OF REGULAR AGENDA AS AMENDED

City Manager LaGoe requested that Item 2, Pavement Management Update, be pulled. This item will be placed on a future City Council agenda.

M/S: Lind/Timm
To approve the Regular Agenda as amended.
Carried 5/0 (AYES: Dilles, Johnson, Lind, Timm, Timms)

REGULAR AGENDA

1. Adopt Resolution No. 2026 supporting state funding for Family Resource Centers

City Manager LaGoe presented the background information regarding this request.

M/S: Timm/Timms
To adopt Resolution No. 2026 supporting state funding for Family Resource Centers.
Carried 5/0 (AYES: Dilles, Johnson, Lind, Timm, Timms)

2. Pavement Management Program Update

This item was pulled by staff and will be included on a future City Council agenda.

3. Draft Five-Year Capital Improvement Plan for Fiscal Year 2023-2024 to Fiscal Year 2027-2028

PWD Lamm presented this item in order to receive feedback on the draft capital improvement plan. The Council provided feedback, comments, and asked questions. The discussion included protocol for grant requests, improving timelines for project completion, the Mt. Hermon Road corridor project, the process for prioritizing the projects, the City's limited resources, re-allocating some of the pavement management funds, and the use of Measure D funds.

Victor Alejandro, a resident of Scotts Valley, provided public comment and stated that he appreciates the visibility that this report provides. He noted that the Exchange Club helped fund the split-rail fence and he thought that other local groups might be willing to assist in this manner. He also presented the idea of possibly having local private investors assist with funding some of the level B, C, and D projects (similar to what the Exchange Club did with the split-rail fence).

4. AB 481 Military Equipment Use Annual Report and Ordinance Renewing the Military Use Policy

Captain Rutherford presented this item and responded to questions and comments from the Council. The Council commended the Police Department for having no complaints, no use of force incidents involving military equipment, and no violations of military equipment policies.

Victor Alejandro, a resident of Scotts Valley, noted that he appreciates the feeling of

safety we have in our community and he thanked the Police Department for their service, especially during National Police Week.

M/S: Timms/Lind
To review and renew Ordinance No. 22-200.1 by introducing and waiving any further reading of the ordinance, and to approve the acquisition of the two new riffles.
Carried 5/0 (AYES: Dilles, Johnson, Lind, Timm, Timms)

5. 2022 Scotts Valley Police Department Annual Activity Report

Chief Walpole presented this item and responded to questions and comments from the Council. He also congratulated Captain Jayson Rutherford for 25 years of service to the City of Scotts Valley.

Victor Alejandro, a resident of Scotts Valley, provided public comment and echoed all of the positive comments from the Council regarding the City's Police Department. He also indicated that he downloaded the agenda packet and he encouraged others to review the agenda packets because they contain a lot of great information.

6. Future Council agenda items

CM Lind proposed a future agenda item regarding the Council's opposition to the proposed bill that limits the use of canines in the Police Force. Mayor Dilles and CM Timm voiced support for this future item.

ADJOURNMENT

The meeting adjourned at 7:46 PM.

Approved: _____
Jack Dilles, Mayor

Attest: _____
Cathie Simonovich, City Clerk

Report Selection:

RUN GROUP... 051823 COMMENT... 05/18/2023 A/P

DATA-JE-ID	DATA COMMENT
W-05182023-755	05/18/2023 A/P

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01			Y	S	6	066	10			

BA GENERAL CHECKING ACCOUNT

BANK	VENDOR	CHECK#	DATE	AMOUNT
003342	ACCENT CLEAN & SWEEP INC	126810	05/18/23	2,739.00
003919	ACCO ENGINEERED SYSTEMS	126811	05/18/23	6,645.99
005027	ACE PORTABLE SERVICES	126812	05/18/23	1,460.11
003597	ADAMS ASHBY GROUP, INC	126813	05/18/23	1,672.50
001219	ALHAMBRA	126814	05/18/23	325.94
003497	ALVAREZ INDUSTRIES, INC	126815	05/18/23	195.00
000563	APPI	126816	05/18/23	704.01
004029	ARMSTRONG/AMANDA	126817	05/18/23	276.96
001670	AT &T	126818	05/18/23	472.36
000097	AT&T	126819	05/18/23	31.43
001427	AT&T MOBILITY	126820	05/18/23	1,224.38
001928	BATEMAN/TAYLOR	126821	05/18/23	330.12
000437	BRASS KEY LOCKSMITH	126822	05/18/23	13.15
005051	BUILDERS FIRSTSOURCE DBA	126823	05/18/23	50.19
001566	BUSINESS WITH PLEASURE	126824	05/18/23	391.38
004063	CAPITOL BARRICADE, INC.	126825	05/18/23	9,589.46
003656	CIVICPLUS	126826	05/18/23	2,357.24
002091	COMCAST	126827	05/18/23	323.27
002091	COMCAST	126828	05/18/23	167.82
005070	COMCAST	126829	05/18/23	1,050.55
000037	CRYSTAL SPRINGS WATER CO	126830	05/18/23	47.00
005047	CUMMING MANGEMENT GROUP,	126831	05/18/23	7,193.75
000389	DASSEL'S PETROLEUM INC	126832	05/18/23	3,061.00
003707	DILLES/JACK	126833	05/18/23	782.18
005076	DREW DENTAL CORP	126834	05/18/23	328.00
001362	DUNCAN AUTO TECH	126835	05/18/23	2,295.85
005017	GALLI/CHRIS	126836	05/18/23	384.00
003122	GOLDFARB LIPMAN ATTORNEY	126837	05/18/23	1,501.50
005024	GOOD CITY COMPANY	126838	05/18/23	2,010.50
001881	GRAINGER	126839	05/18/23	140.01
003140	KJRB	126840	05/18/23	216.00
005005	KRUSEE/RANDALL	126841	05/18/23	231.23
000078	LLOYD'S TIRE SERVICE INC	126842	05/18/23	2,023.31
000284	LOGAN & POWELL, LLP	126843	05/18/23	14,225.50
003913	LONG/AMANDA	126844	05/18/23	111.50
001389	MATIASEVICH,JR/ROBERT N	126845	05/18/23	344.00
001815	MC GRATH/TRISH	126846	05/18/23	132.00
000218	MID VALLEY SUPPLY	126847	05/18/23	1,309.82
000939	NATIONAL COMTEL NETWORK	126848	05/18/23	7.14
003591	NICHOLS CONSULTING	126849	05/18/23	10,375.00
005099	OAKMEAD PRINTING &	126850	05/18/23	11,257.00
000101	PACIFIC GAS & ELECTRIC C	126851	05/18/23	52,127.30
000101	PACIFIC GAS & ELECTRIC C	126852	05/18/23	188.16
004052	PATRIOT CONTRACTING, INC	126853	05/18/23	62,370.28
004045	PHILLIP D NEUMAN	126854	05/18/23	22,494.80
001615	PIONEER AMERICAS LLC 107	126855	05/18/23	4,144.98
003117	PRIORITY 1 PUBLIC SAFETY	126856	05/18/23	5,303.46
003786	RENN/TIMOTHY	126857	05/18/23	159.00

BANK	VENDOR	CHECK#	DATE	AMOUNT
BA GENERAL CHECKING ACCOUNT				
004031	ROBERT WILLIAM PAYNE JR.	126858	05/18/23	280.00
005028	ROBINSON/ALICE	126859	05/18/23	666.47
000134	S.V. WATER DISTRICT	126860	05/18/23	6,037.10
003055	SANTA CRUZ CHILDREN'S	126861	05/18/23	340.00
001544	SANTA CRUZ COUNTY CONFER	126862	05/18/23	21,333.21
000126	SANTA CRUZ FIRE EQUIPMEN	126863	05/18/23	1,013.07
000128	SCARBOROUGH LUMBER	126864	05/18/23	2,583.32
000133	SCOTTS VALLEY SPRINKLER	126865	05/18/23	14.23
006000	SECURITY LINES US	126866	05/18/23	620.00
005038	SECURITY SHORING &	126867	05/18/23	234.00
001844	STERLING WATER TECHNOLOG	126868	05/18/23	2,880.00
001852	SWARCO MCCAIN, INC.	126869	05/18/23	7,467.00
003757	SWEDBERG ELECTRIC INC.	126870	05/18/23	1,906.43
001366	U.S. BANCORP OFFICE	126871	05/18/23	1,300.62
004030	U.S. BANK CORPORATE	126872	05/18/23	21,759.46
003924	VIRTUAL PROJECT MANAGER	126873	05/18/23	1,000.00
005018	WATSONVILLE DIESEL	126874	05/18/23	800.00
005053	WENTWORTH/CODY	126875	05/18/23	163.40
001625	YOSHIDA DDS/NOREEN	126876	05/18/23	428.00
GENERAL CHECKING ACCOUNT				305,611.44 ***

BANK	VENDOR	CHECK#	DATE	AMOUNT
REPORT TOTALS:				305,611.44

RECORDS PRINTED - 000181

GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
001	GENERAL	152,168.08
002	RECYCLING/ENVIRONMENTAL	2,739.00
004	RECREATION	20,513.22
010	WASTEWATER OPERATIONS	52,003.53
011	TERTIARY TREATMENT PLANT	3,512.49
027	POLICE FACILITY BUILDING	262.50
028	SENIOR CENTER	1,222.51
050	PINEWOOD EST LNDSCP MAINT DT	9.86
077	SKYPARK MAINT ASSESS DIST	658.79
088	LIBRARY FACILITIES-MEAS "S"	62,370.28
112	DENTAL INS INTERNAL SERV	2,734.69
123	COMMUNITY FACILITY CENTER	575.93
150	GENERAL CAPITAL IMPROVEMENTS	3,546.81
155	TRANSPORTATION FUNDS-MEAS D	3,293.75
TOTAL ALL FUNDS		305,611.44

BANK RECAP:

BANK	NAME	DISBURSEMENTS
BA	GENERAL CHECKING ACCOUNT	305,611.44
TOTAL ALL BANKS		305,611.44

Report Selection:

RUN GROUP... 060123 COMMENT... 06/01/2023 A/P

DATA-JE-ID	DATA COMMENT
W-06012023-759	06/01/2023 A/P

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
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BA GENERAL CHECKING ACCOUNT

BANK	VENDOR	CHECK#	DATE	AMOUNT
003919	ACCO ENGINEERED SYSTEMS	126877	06/01/23	2,925.00
003615	AHRENS/PATRICK	126878	06/01/23	207.00
003497	ALVAREZ INDUSTRIES, INC	126879	06/01/23	256.00
004057	ANDREWS/SELINA	126880	06/01/23	50.00
004029	ARMSTRONG/AMANDA	126881	06/01/23	50.00
003978	ARTHUR DEAN SANDERS, JR.	126882	06/01/23	5,000.00
001670	AT &T	126883	06/01/23	166.03
000097	AT&T	126884	06/01/23	118.52
006001	AVALOS-SANTOS/FREDDY	126885	06/01/23	208.20
001928	BATEMAN/TAYLOR	126886	06/01/23	50.00
001373	BAY TREE, LLC	126887	06/01/23	3,620.38
001593	BENEDICT DDS/NANNETTE	126888	06/01/23	246.00
004083	BRIGHTVIEW LANDSCAPE	126889	06/01/23	1,650.33
001566	BUSINESS WITH PLEASURE	126890	06/01/23	106.46
001216	C & N TRACTORS	126891	06/01/23	2,449.00
003887	CHEUNG/ATHENA	126892	06/01/23	50.00
001656	CHRISTENSEN DDS/SAM	126893	06/01/23	416.00
005070	COMCAST	126894	06/01/23	359.52
003160	DIXON & SON TIRE	126895	06/01/23	851.88
005076	DREW DENTAL CORP	126896	06/01/23	470.50
003991	DROZEK/PASCALE	126897	06/01/23	345.00
005083	DUMONCEAUX/CHRISTOPHER	126898	06/01/23	241.00
000202	FEDERAL EXPRESS	126899	06/01/23	457.00
004039	GARNER/SCOTT	126900	06/01/23	2,550.00
004093	GERA/BEAUJO	126901	06/01/23	50.00
001881	GRAINGER	126902	06/01/23	2.35
003706	GRANADOS/JUSTIN	126903	06/01/23	50.00
000057	HACH COMPANY	126904	06/01/23	514.27
004059	HAROS/JOANNA	126905	06/01/23	50.00
003944	HEBARD/TYLER	126906	06/01/23	50.00
005071	HILL/STEPHANIE	126907	06/01/23	50.00
004024	K & D LANDSCAPING, INC.	126908	06/01/23	1,474.37
.15949	KEVIN ELLIOTT	126909	06/01/23	207.00
001660	KING/KATI	126910	06/01/23	50.00
005005	KRUSEE/RANDALL	126911	06/01/23	50.00
004018	LAMBERT/LAUREN	126912	06/01/23	50.00
004046	LAMM/CHRIS	126913	06/01/23	50.00
003959	LARIOS/EDGAR	126914	06/01/23	51.00
005036	LINARTE/PHILLIP	126915	06/01/23	50.00
003389	LOCKE/CERINA	126916	06/01/23	50.00
003913	LONG/AMANDA	126917	06/01/23	50.00
001591	MARKELL/ROD	126918	06/01/23	1,974.00
001815	MC GRATH/TRISH	126919	06/01/23	50.00
006003	MCWILLIAMS DDS/KEVIN C.	126920	06/01/23	214.40
003685	MONTEREY BAY ANALYTICAL	126921	06/01/23	65.00
001418	MONTEREY REGIONAL	126922	06/01/23	6,400.80
003493	NHA ADVISORS	126923	06/01/23	1,218.75
005074	O'DELL ENGINEERING	126924	06/01/23	19,893.84

BANK	VENDOR	CHECK#	DATE	AMOUNT
BA GENERAL CHECKING ACCOUNT				
004022	OPENGOV, INC.	126925	06/01/23	35,640.00
003766	ORMONDE/ROBERT	126926	06/01/23	50.00
004042	PACE ANALYTICAL SERVICES	126927	06/01/23	520.00
000101	PACIFIC GAS & ELECTRIC C	126928	06/01/23	96.62
006002	PATZKE/SEAVANA	126929	06/01/23	1,080.00
005082	PEREZ/JOSE	126930	06/01/23	50.00
005061	PFEFFERKORN/ALLISON	126931	06/01/23	50.00
003165	PHENOVA, INC	126932	06/01/23	1,001.90
004045	PHILLIP D NEUMAN	126933	06/01/23	744.41
001857	PHOENIX GROUP	126934	06/01/23	339.10
000723	PIED PIPER INC./THE	126935	06/01/23	222.00
003117	PRIORITY 1 PUBLIC SAFETY	126936	06/01/23	4,136.79
001097	PRODESSE PROPERTY GROUP	126937	06/01/23	3,523.52
004070	QUAD KNOPF, INC.	126938	06/01/23	6,202.71
005008	RDO EQUIPMENT CO.	126939	06/01/23	83.23
005028	ROBINSON/ALICE	126940	06/01/23	50.00
001118	RUTHERFORD/JAYSON	126941	06/01/23	50.00
001894	S.V. WATER DISTRICT - BU	126942	06/01/23	34.95
003367	SANTA CRUZ LIVE SCAN, IN	126943	06/01/23	30.00
000820	SANTA CRUZ/COUNTY OF	126944	06/01/23	27.00
000133	SCOTTS VALLEY SPRINKLER	126945	06/01/23	123.61
004092	SIMONOVICH/CATHIE	126946	06/01/23	50.00
000228	SOIL CONTROL LAB	126947	06/01/23	715.00
002065	SOTO/ART	126948	06/01/23	50.00
003928	SOUTH BAY REGIONAL PUBLI	126949	06/01/23	7,232.00
005052	SOUTH/SARA	126950	06/01/23	50.00
005095	SPENCER-COOKE/MATTHEW	126951	06/01/23	50.00
001085	SYCAL ENGINEERING INC	126952	06/01/23	1,645.00
005086	TUBULAR FLOW, INC.	126953	06/01/23	891.67
001106	VERIZON WIRELESS	126954	06/01/23	177.33
005053	WENTWORTH/CODY	126955	06/01/23	50.00
005072	WIKLE/SARAH	126956	06/01/23	50.00
003947	4X4 AND MORE	126957	06/01/23	1,928.55
GENERAL CHECKING ACCOUNT				122,454.99 ***

BANK	VENDOR	CHECK#	DATE	AMOUNT
REPORT TOTALS:				122,454.99

RECORDS PRINTED - 000110

GL540R

FUND RECAP:

FUND	DESCRIPTION	DISBURSEMENTS
001	GENERAL	67,910.29
004	RECREATION	100.00
009	PARKS & REC FACILITIES	25,231.34
010	WASTEWATER OPERATIONS	16,736.71
011	TERTIARY TREATMENT PLANT	859.02
019	AFFORDABLE HOUSING	1,974.00
023	SVRDA SUCCESSOR AGENCY	7,143.90
112	DENTAL INS INTERNAL SERV	1,537.90
123	COMMUNITY FACILITY CENTER	96.62
268	PROP 68-PARKS/WATER BOND ACT	865.21
TOTAL ALL FUNDS		122,454.99

BANK RECAP:

BANK	NAME	DISBURSEMENTS
BA	GENERAL CHECKING ACCOUNT	122,454.99
TOTAL ALL BANKS		122,454.99

Report Selection:

RUN GROUP... 060123 COMMENT... 06/01/2023 A/P

DATA-JE-ID	DATA COMMENT
W-06012023-759	06/01/2023 A/P

Run Instructions:

Jobq	Banner	Copies	Form	Printer	Hold	Space	LPI	Lines	CPI	CP	SP	RT
L		01			Y	S	6	066	10			

BA GENERAL CHECKING ACCOUNT

BANK	VENDOR	CHECK#	DATE	AMOUNT
003919	ACCO ENGINEERED SYSTEMS	126877	06/01/23	2,925.00
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003497	ALVAREZ INDUSTRIES, INC	126879	06/01/23	256.00
004057	ANDREWS/SELINA	126880	06/01/23	50.00
004029	ARMSTRONG/AMANDA	126881	06/01/23	50.00
003978	ARTHUR DEAN SANDERS, JR.	126882	06/01/23	5,000.00
001670	AT &T	126883	06/01/23	166.03
000097	AT&T	126884	06/01/23	118.52
006001	AVALOS-SANTOS/FREDDY	126885	06/01/23	208.20
001928	BATEMAN/TAYLOR	126886	06/01/23	50.00
001373	BAY TREE, LLC	126887	06/01/23	3,620.38
001593	BENEDICT DDS/NANNETTE	126888	06/01/23	246.00
004083	BRIGHTVIEW LANDSCAPE	126889	06/01/23	1,650.33
001566	BUSINESS WITH PLEASURE	126890	06/01/23	106.46
001216	C & N TRACTORS	126891	06/01/23	2,449.00
003887	CHEUNG/ATHENA	126892	06/01/23	50.00
001656	CHRISTENSEN DDS/SAM	126893	06/01/23	416.00
005070	COMCAST	126894	06/01/23	359.52
003160	DIXON & SON TIRE	126895	06/01/23	851.88
005076	DREW DENTAL CORP	126896	06/01/23	470.50
003991	DROZEK/PASCALE	126897	06/01/23	345.00
005083	DUMONCEAUX/CHRISTOPHER	126898	06/01/23	241.00
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BANK RECAP:

BANK	NAME	DISBURSEMENTS
BA	GENERAL CHECKING ACCOUNT	122,454.99
TOTAL ALL BANKS		122,454.99

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Jayson Rutherford, Captain

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Second reading and adoption of Ordinance No. 200.1 AB 481 Military Equipment Use policy renewal**

SUMMARY OF ISSUE

California Assembly Bill 481 ("AB 481"), codified in Government Code sections 7070 through 7075, required a law enforcement agency (LEA) to obtain approval from the applicable governing body, via adoption of a “military equipment” use policy by ordinance, prior to the LEA funding, acquiring, or using military equipment no later than May 1, 2022. The City complied with AB 481 by having the Scotts Valley Police Department (“SVPD”) create a policy regarding the use of military equipment and adopting it by Ordinance No. 22-200 on May 18, 2022.

AB 481 also requires law enforcement agencies to present an annual report to their governing body consisting of a summary of how each type of equipment was used and the purpose of that use; quantity possessed of each type of equipment; annual costs for each type of equipment; summary of complaints or concerns received for each type of equipment; information disclosing violations of military equipment policies and actions taken in response, as well as results of internal audits; and plans to acquire additional military equipment in the coming year, and the quantity sought.

The SVPD prepared an annual report and on May 9, 2023, held a public meeting to discuss and answer any questions from the public regarding the annual report. The meeting was held in the Council Chambers and no one from the public attended. The annual report proposes replacing two older AR-15 patrol rifles with two new AR-15 patrol rifles to be used by patrol staff.

In addition to the annual report, AB 481 also requires the City Council to, within a year of the initial approval, and at least annually thereafter, review the ordinance establishing the military use policy. In order to comply with this requirement, staff is recommending that the City Council introduce and waive further reading of Ordinance No. 22-200.1 approving Lexipol Policy 706 pertaining to the funding, acquisition, and use of military equipment as mandated by Assembly Bill 481.

The first reading of Ordinance No. 22-200.1 was at the City Council meeting on 5/17/2023.

FISCAL IMPACT

None

STAFF RECOMMENDATION

Staff recommends the City Council take the following actions:

1. Review and renew Ordinance No. 22-200.1 by introducing and waiving further reading of Ordinance No. 22-200.1 approving Lexipol Policy 706 pertaining to the funding, acquisition, and use of military equipment as mandated by Assembly Bill 481.

TABLE OF CONTENTS

1. Ordinance 22-200.1 Use of Military Equipment

ORDINANCE NO. 22-200.1

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY AMENDING TITLE 9 OF THE SCOTTS VALLEY MUNICIPAL CODE BY ADDING CHAPTER 9.22, USE OF MILITARY EQUIPMENT BY THE POLICE DEPARTMENT

WHEREAS, on September 30, 2021, Governor Gavin Newsom signed into law Assembly Bill 481, relating to the use of military equipment by law enforcement agencies; and

WHEREAS, Assembly Bill 481 (AB 481), codified at California Government Code sections 7070 through 7075, requires law enforcement agencies to obtain approval of the applicable governing body, by an ordinance adopting a "military equipment" use policy at a regular meeting held pursuant to open meeting laws prior to taking certain actions relating to the funding, acquisition, or use of "military equipment". The term "military equipment" is defined in California Government Code Section 7070; and

WHEREAS, AB 481 allows the City Council to approve the funding, acquisition, or use of military equipment, within its jurisdiction only if it makes specified determinations; and

WHEREAS, the proposed military equipment use policy is found within Scotts Valley Police Department Lexipol Policy Manual, General Order 706. The policy was published on February 16, 2022 and displayed on the Scotts Valley Police Department website on March 10, 2022 is being presented to the City Council on April 6, 2022. A copy of the policy is attached hereto as Exhibit A; and

WHEREAS, the Scotts Valley Police Department Policy 706 meets the requirements of California Government Code 7070; and

WHEREAS, this ordinance adds to the Municipal Code to affirm Scotts Valley Police Department Policy 706 and authorize the use of "military equipment" by the members of the Scotts Valley Police Department as described in Policy 706; and

WHEREAS, in the enactment of this ordinance, the City followed the guidelines adopted by the State of California and published in the California Code of Regulations, Title 14, Section 15000, et seq. and found this activity is not a "project" as defined by California Environmental Quality Act (CEQA) because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF SCOTTS VALLEY DOES ORDAIN AS FOLLOWS:

SECTION 1. The foregoing facts are adopted as findings of the City Council as though set forth in fully within the body of this ordinance.

SECTION 2. That a new Chapter 9.22 is added to Title 9 of the Scotts Valley Municipal Code to read as follows:

"CHAPTER 9.22 - MILITARY EQUIPMENT USE POLICY.

Section 9.22.010- Findings and Purpose

Sec. 9.22.010 – Findings and Purpose.

(a) The City Council has made the following determinations:

(1) The military equipment inventoried and presented to the City Council is necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety; and

(2) The Military Equipment Use Policy ("Policy") will safeguard the public's welfare, safety, civil rights, and civil liberties; and

(3) The military equipment identified in the Military Equipment Use Policy is reasonably cost effective compared to available alternatives that can achieve the same objective of Officer and civilian safety; and

(4) Prior military equipment use complied with the applicable Equipment Use Policy (which included equipment now defined as military equipment) that was in effect at the time, or if prior uses did not comply with the accompanying Military Equipment Use Policy, corrective action has been taken to remedy nonconforming uses and ensure future compliance.

(b) The Police Department has submitted a proposed Policy to the City Council and has made those documents available on the Police Department's website for at least 30 days prior to the public hearing concerning the military equipment at issue.

(c) The Policy was considered by the City Council as an agenda item in an open session of a regular meeting, noticed in accordance with the Ralph M. Brown Act, at which public comment was permitted.

(d) The Policy shall be made publicly available on the Police Department's website for as long as the military equipment is available for use.

(e) The Police Department shall submit an annual military equipment report to the City Council, containing the information required in Government Code Section 7072, and the City Council shall determine whether each type of military equipment identified in that report has complied with the standards for approval set forth in (a)(1)-(4) above.

(f) The City Council shall review this ordinance, and vote on whether to renew it, on an annual basis at a regular meeting, in accordance with Government Code Section 7071(e)(2)

(g) The City Council approves the use of the Policy and finds that it satisfies the requirements of Government Code Section 7070(d)."

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of

competent jurisdiction such portion shall be deemed a separate, distinct and independent provision of such Ordinance and shall not affect the validity of the remaining portions thereof.

SECTION 4. REPEALS CONFLICTING ORDINANCES. All other ordinances of the City of Scotts Valley or provisions of the Scotts Valley Municipal Code which are in conflict with this Ordinance are hereby repealed to the extent of such conflict.

SECTION 5. CEQA COMPLIANCE. The City Council finds and determines that the enactment of this Ordinance is not a "project" as that term is used in the California Environmental Quality Act ("CEQA;" Cal. Pub. Resources Code Section 21000 et seq.) or the State CEQA Guidelines (Cal. Code of Regs., Title 14, Section 15000 et seq.). Therefore, no environmental assessment is required or necessary.

SECTION 6. EFFECTIVE DATE. The above and foregoing ordinance was introduced for a first reading on May 17, 2023, and passed and adopted on June 7, 2023, at a duly held meeting of the City Council of the City of Scotts Valley by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

APPROVED:_____
Jack Dilles, Mayor

ATTEST: _____
Cathie Simonovich, City Clerk

APPROVED
AS TO FORM: _____
Kirsten Powell, City Attorney

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Bean Creek Road Rehabilitation: Contract Award**

SUMMARY OF ISSUE

Through the Capital Improvement Program, the City allocated funds to address the aging condition of Bean Creek Road between Bluebonnet Lane and Redwood Way. The segment of road is currently exhibiting issues such as potholes and uneven pavement surfaces. The work will include modification of existing drainage systems, installation of new road base and asphalt paving, installation of a pedestrian pathway from Bluebonnet Lane to the first entrance to the Montevalle Community, as well as installation of new signage and striping. The project will also install a new 4-way stop at the intersection of Bluebonnet Lane and Bean Creek road as recommended by a traffic study in 2022.

Following survey and geotechnical investigation, the City utilized on-call civil engineering firm MME Structural and Civil Engineering to prepare plans and specifications for construction. The City issued a call for bids for The Bean Creek Road Rehabilitation project on April 28th, 2023. The project was bid on a unit price basis, allowing the contractor to bid from drawings, technical documents, and a pre-bid meeting to provide competitive pricing for each item of work. The low bidder would be determined on a comparison of unit costs prices for different types of work to be performed.

Public Works received the following bids:

Monterey Peninsula Engineering	$ 664,473.00
Contingency (15%)	$ 99,670.95
Total	$ 764,143.95

Public Works staff received one bid on Thursday, May 25th, 2023. The project was widely advertised on the City of Scotts Valley Website, The Santa Cruz Sentinel Newspaper, Bid boards: Construct Connect, Construction Bidboard/Ebidboard, Dodge Data & Analytics, Builder's Exchange of Santa Clara Co., Central Coast Builders Associate to ensure a competitive bidding process. The lowest bidder, Monterey

Peninsula Engineering was found to be both responsive and responsible.

Staff reviewed the bid and took into consideration the size of the company, estimated cost to perform the work, and previous work performed for the City of Scotts Valley. The contractor has been performing asphalt and concrete paving since 1980. In addition to paving, Monterey Peninsula Engineering, Inc. also performs services in engineering contracting services including subdivision, mechanical work, underground pipelines, mass excavation, grading, asphalt and concrete paving since

Upon award, staff will work with the Cummings Group, who is providing project management on this project, to coordinate work to be performed Summer–Fall of 2023.

Project Budget	
Design	$ 90,000,00
Construction Management	$ 77,540.00
Material Testing and QA/QC	$ 50,498.52
Construction	$ 664,473.00
Contingency (15%)	$ 99,670.95
Total	$ 982,182.47

Environmental Review
The project is categorically exempt under CEQA Guidelines Class 1 Section 15301 Existing Facilities, code (c)

FISCAL IMPACT

The project is included within the Adopted Fiscal Year 2022-23 Capital Improvement Program, CIP – 18, and is funded with Measure D Sales Tax revenues in the amount of $328,280, FY22/23 SB1allocations of $267,951 and RSTPX grant funding through RTC in the amount of $429,769 totaling $1,026,000.

There is no additional impact on the general fund.

STAFF RECOMMENDATION

Staff recommends that the City Council approve Resolution No. 2028 awarding the construction contract to Monterey Peninsula Engineering in an amount up to $764,143.95 (including 15% contingency) for the City of Scotts Valley Bean Creek Road Rehabilitation Project.

TABLE OF CONTENTS

1. Resolution No. 2028 Bean Creek Road Rehab

RESOLUTION NO. 2028

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY AWARDING A CONSTRUCTION CONTRACT TO MONTEREY PENINSULA ENGINEERING IN AN AMOUNT UP TO $764,143.95 (INCLUDING 15% CONTINGENCY) FOR THE CITY OF SCOTTS VALLEY BEAN CREEK ROAD REHABILITATION PROJECT

WHEREAS, through the Capital Improvement Program, the City allocated funds to address the aging condition of Bean Creek Road between Bluebonnet Lane and Redwood Way; and

WHEREAS, the proposed work includes modification of existing drainage systems, installation of new road base and asphalt paving, installation of a pedestrian pathways from Bluebonnet Lane to the first entrance to the Montevalle Community, as well as installation of new signage and striping, installation of a new 4-way stop at the intersection of Bluebonnet Lane and Bean Creek Road (the “Project”); and

WHEREAS, the Project was put out to bid on April 28, 2023; and

WHEREAS, on May 25, 2023, the lowest bidder, Monterey Peninsula Engineering, was found to be both responsive and responsible; and

WHEREAS, the Project is categorically exempt from review under California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301(c) (Existing Facilities), in that the project consists of the repair and maintenance of existing facilities. Also, the project involves negligible or no expansion of existing or former use.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Scotts Valley hereby:

1. Awards the construction contract to Monterey Peninsula Engineering in an amount up to $764,143.95 (including 15% contingency) for the City of Scotts Valley Bean Creek Road Rehabilitation Project; and

2. Authorizes the City Manager to execute the agreement with Monterey Peninsula Engineering and to take such further actions as may be necessary to implement the foregoing agreement.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a meeting held on the 7th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Jack Dilles, Mayor

Attest:_____
Cathie Simonovich, City Clerk

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Public Works Building: Purchase Agreement**

SUMMARY OF ISSUE

Through the Capital Improvement Program, the City allocated funds to address the aging infrastructure of the existing Public Works Building. The Public Works Building consisted of modulars constructed in the late 1970s and purchased/moved by the City in FY 1988/1989. The modulars routinely required major maintenance such as siding/skirting replacement, ceiling/roof repairs, light covers, flooring, doors, and water leak damage inside walls and to sub flooring. As the modulars are beyond their useful life and required replacement, the Public Works Engineering Division coordinated demolition of the existing building and is in the design/procurement phase of the Public Works Building project.

The City has engaged on-call civil engineering firm Bowman Williams to design site improvements at the municipal site to accommodate a new modular structure. Through a sub-consultant, William C. Kempf Architects, Inc. a smaller modular than previously installed on-site has been determined to meet the needs of the engineering and maintenance divisions.

In order to expedite the overall completion of the project, staff is recommending to procure the modular building now as the quoted lead time for procurement and delivery is expected to be 8-9 months. Staff will, in the meantime, continue with preparing bid documents for site work that will support the installation of the building including foundation work, utilities, pavement removal and replacement, and storm water treatment.

The Project Budget is as follows:

Item	Cost
Demolition	$54,000
Design	$93,451
Building Procurement	$796,221
Site Work	$500,000

FFE (Furniture, IT, other equipment	$57,000
Total	**$1,500,000**

Procurement will be done through the City's cooperative purchase agreement, Sourcewell. Through this agreement, the City has been quoted a purchase and installation price of $796,220.90 by Mobile Modular. Staff and the City's consultants have found this to be reasonable in the current market place. Other vendors contacted could either not provide pricing or a timeline acceptable to the City.

Environmental Review
The project is categorically exempt under CEQA Guidelines Class 2 Section 15302 Replacement or Reconstruction (b)

FISCAL IMPACT

The project is included within the Adopted Fiscal Year 2022-23 Capital Improvement Program, CIP-46, and is funded with $1,250,000. Anticipating that costs will exceed the budgeted amount, staff will be recommending that the budget be adjusted to $1,500,000 as part of the FY23/24 budget adoption.

STAFF RECOMMENDATION

Staff recommends that the City Council approve Resolution No. 2029 approving the procurement with Mobile Modular up to $796,220.20 for the City of Scotts Valley Public Works Building.

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3. Building Specifications
4. SV Corporate Yard Building 2023_03-09

RESOLUTION NO. 2029

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY APPOVING A PROCUREMENT WITH MOBILE MODULAR UP TO $796,220.20 FOR THE CITY OF SCOTTS VALLEY PUBLIC WORKS BUILDING

WHEREAS, through the Capital Improvement Program, the City allocated funds to address the aging infrastructure of the existing Public Works Building; and

WHEREAS, the existing modular buildings are beyond their useful life and required replacement, the Public Works Engineering division coordinated demolition of the existing building and are in the design/procurement phase of the Public Works Building project (the "Project"); and

WHEREAS, in order to expedite the overall completion of the project, staff is recommending to procure the modular building; and

WHEREAS, the Procurement will be done through the City's cooperative purchase agreement, Sourcewell and through said agreement the City has been quoted a purchase and installation price of $796,220.90 by Mobile Modular; and

WHEREAS, the Project is categorically exempt from review under California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15302(b) (Existing Facilities), in that the project eplacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Scotts Valley hereby:

1. Approve a purchase agreement with Mobile Modular in an amount up to $796,220.20 for the City of Scotts Valley Public Works Building Project; and

2. Authorizes the City Manager to execute the agreement with Mobile Modular and to take such further actions as may be necessary to implement the foregoing agreement.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a meeting held on the 7th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____

Jack Dilles, Mayor

Attest:_____
Cathie Simonovich, City Clerk

Mobile Modular Management Corporation
5700 Las Positas Road
Livermore, CA 94551
Phone: (925) 606-9000
Fax: (925) 453-3201
www.mobilemodular.com

Sale Quotation and Agreement

Quotation Number: 542878
Customer PO/Ref:
Date of Quote: 05/26/2023

Sign up for the Easy Sale Option (see end of document for details)

Customer Information	Site Information	Mobile Modular Contact
City Of Scotts Valley Department Of Publ Scotts Valley, CA 95066	City Of Scotts Valley Department Of Publ Scotts Valley Sourcewell ID# 101395 Scotts Valley, CA	**Questions?** Contact: Alex Sufi Alex.Sufi@mgrc.com Direct Phone: (707) 678-6100 Fax:

Product Information	Qty	Purchase Price	Extended Purchase Price	Taxable
Office, 48x60 HCD (NonStd)	1	$527,975.00	$527,975.00	Y
Non-Standard Configuration.Size excludes 3' towbar. *Office Trailer with Restroom basic building price @ $165 per Sq Ft X 2880 Sq. Ft. = $475,200.00 + Customization RSMeans plus 17% Markup = $527,975.00*				
Steps, Single Door with skirting	1	$6,832.00	$6,832.00	Y

Charges Upon Delivery	Qty	Charge Each	Total One Time	Taxable
Office, 48x60 HCD (NonStd)				
Additional Labor, Rolling On Delivery	1	$2,320.00	$2,320.00	N
Block and Level Building (A8) (PW)	1	$16,980.00	$16,980.00	N
Prevailing WageCert. Payroll				
Delivery Haulage 12 wide	4	$11,000.00	$44,000.00	N
Drawings,Wet Stamped,Building,Custom	1	$1,880.00	$1,880.00	N
Essential Material Handling Fee	4	$75.00	$300.00	N
Fee, License or Registration for Sale	1	$13,320.00	$13,320.00	N
Install Foundation, Piers & Pads Only	1	$6,630.00	$6,630.00	Y
Install Foundation, Tiedown (Blvl) (PW)	24	$270.00	$6,480.00	Y
Prevailing WageCert. Payroll				
Installation, Fire Sprinkler	1	$37,770.00	$37,770.00	Y
Installation, Gutters and Downspouts	1	$9,874.00	$9,874.00	Y
Installation, Ramp with skirting	1	$36,882.00	$36,882.00	N
Installation, Skirting, (PW)	216	$40.00	$8,640.00	Y
Prevailing WageCert. Payroll				
PM and travel	1	$15,880.00	$15,880.00	Y
			$200,956.00	

Total Estimated Charges

Subtotal	$735,763.00
Taxes	$60,457.90
Total Charges (including tax)	**$796,220.90**

Special Notes

Additional Note: Mobile Modular Sourcewell Contract#1208220-MMR. Custom Floor Plan Modifications, Site Specific; Delivery, Foundations (Block & Level), Custom Installation, Ancillary Construction, Priced using Std + RSMeans plus 17% Markup.
General: Customer's site must be dry, compacted, level and accessible by normal truck delivery. Pricing does not include any clearing or grading of sites, obstruction removal, site or final building clean up , any asphalt transitions, dolly, crane, forklift, electrical or plumbing connections, window coverings, furniture, casework, appliances, doorstops, phone or data lines, gutters, downspouts or tie-in, temporary power, temporary fencing, traffic control, flagmen, soil and/or pull test, custom engineering, fees associated with inspections, city or county submittals and/or use permits, security screens, door bars and any item not specifically listed as being included.
Pricing is based upon the attached layout, specifications, technical clarifications and delineation of responsibilities. Buildings containing a restroom(s): Restrooms are not self-contained. Where applicable, manifolds are shipped loose and assembled and

Thank you for contacting Mobile Modular.

connected by others. Water & sewer stub-out locations may vary. Paper & soap dispensers, sanitary and trash receptacles are not provided.
:
Mobile Modular Sourcewell Contract#1208220-MMR. Custom Floor Plan Modifications, Site Specific; Delivery, Foundations (Block & Level), Custom Installation, Ancillary Construction, Priced using Std + RSMeans plus 17% Markup. General: Customer's site must be dry, compacted, level and accessible by normal truck delivery. Pricing does not include any clearing or grading of sites, obstruction removal, site or final building clean up , any asphalt transitions, dolly, crane, forklift, electrical or plumbing connections, window coverings, furniture, casework, appliances, doorstops, phone or data lines, gutters, downspouts or tie-in, temporary power, temporary fencing, traffic control, flagmen, soil and/or pull test, custom engineering, fees associated with inspections, city or county submittals and/or use permits, security screens, door bars and any item not specifically listed as being included.
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:

Floor Plans

Additional Information

- Quote is valid for 30 days.
- Customer’s site must be dry, compacted, level and accessible by normal truck delivery. Costs to dolly, crane, forklift, etc. will be paid by customer. Unless noted, prices do not include permits, stairs, foundation systems, temporary power, skirting, engineering, taxes or utility hookups.
- Subject to equipment availability. Unless noted, equipment and related furnishings, finishes, accessories and appliances provided are previously leased and materials, dimensions, and specifications vary. Detailed specifications may be available upon request.
- This transaction is subject to prior credit approval and all terms, conditions, and attachments of MMMC’s standard contract.
- Down Payment required on execution.
- **Sales Tax will be calculated based on the tax rate at the time of invoicing.**
- **Unless otherwise noted, prices do not include prevailing wages, Davis-Bacon wages, or other special or certified wages.**

Sale Quotation and Agreement

Quotation Number: 542878
Customer PO/Ref:
Date of Quote: 05/26/2023

Mobile Modular Easy Sale. Sign Me Up!

Getting your modular building on its way has never been easier... and faster. With Mobile Modular Easy Sale you can convert your Sale Quotation directly into a Sale Agreement by signing below. Once we receive your signed Easy Sale option, we'll finalize your building details and get your project on its way.

Review and acknowledge agreement.

This Quotation is subject to Mobile Modular Management Corporation, a California corporation, herein known as seller (the "Seller"), credit approval of Customer, herein known as buyer (the "Buyer"). Seller does not warrant that the equipment meets any local or state code not specifically listed herein. Equipment is subject to availability. By signing below, customer accepts the terms of this quotation including prices and specifications, and instructs Seller to make appropriate arrangements for the preparation and delivery of the Equipment identified herein, and agrees that such signature constitutes customer's acceptance of and agreement to the Seller's Sale Agreement. Such sale, and customer's agreement thereto, is subject to Seller's standard terms and conditions located on the Seller's web site at (www.mobilemodular.com/contractterms) which are incorporated by reference herein. Customer may request a copy of the terms and conditions from Seller. No alterations, additions, exceptions, or changes to any Quotation or Agreement made by Buyer shall be effective against Seller, whether made hereon, contained in any printed form of Sale or elsewhere, unless accepted in writing by Seller. Any customer purchase order or other customer-provided document purporting to replace, supersede or supplement the terms and conditions of the Seller's Sale Agreement shall carry no force or effect except as an instrument of billing.

Seller:
Mobile Modular Management Corporation

By: _____

Name: _____

Title: _____

Date: _____

Buyer:
City Of Scotts Valley Department Of Publ

Signature10: _____

Print Name: _____

Title: _____

Date: _____

CITY OF SCOTTS VALLEY

48x60 MODULAR BUILDING

SPECIFICATIONS

Design Criteria

- California Building Code 2019
- Group B Division 2 Occupancy
- Type 5 Non-rated Construction
- California Electric Code 2022
- California Mechanical Code 2022
- California Plumbing Code 2022
- State of CA – DOHCD Title 25
  DOHCD Title 25, Article 3, Section 4369B Energy code
- 50 PSF Floor Load
- 20 PSF Roof Load
- 80 MPH Exposure C Wind Load

FRAME			
	OUTRIGGER	Outrigger Chassis 12' X 60'	4.00
	AXLES	Quad Axle (4 Brake Axles)	2.00
	AXLES	Five Axle (5 Brake Axles)	2.00
FLOOR			
	JOIST	Floor Joist - 16" O/C 125# Floor Load Storage Room Only; 50# Floor Load Remainder	
	DECKING	3/4" T&G Plywood	
	DECKING	Mechanical Fastener	
	INSULATION	R-19 Unfaced	
	COVERING	Carpet Tile - Factory Standard Remainder	
	COVERING	Floor Tile VCT - 1/8" X 12" X 12" Breakroom & RR's Only	
	MISC	Bottom Board Mobile-Flex	
EXTERIOR WALL			
	STUDS	2 X 6 Ext. Wall Framing	
	SHEATHING	1/2" CDX	
	SIDING	Siding - None Provided Stucco by Others Onsite	
	COVERING	1/2" Vinyl Covered Gypsum 8' Tall (Exterior Wall)	
	INSULATION	R-19 Kraft (Exterior Wall)	

INTERIOR WALL			
	COVERING	4' FRP Wainscot Per Code Only (RR's)	
	COVERING	1/2" Vinyl Covered Gypsum 8' Tall	
	COLUMNS	Roof Support Column - Concealed	
COVE BASE			
	COVE BASE	Wall Base Vinyl 4" Throughout	
ROOF			
	JOIST	2 X 10 20# Complex (1/4" in 12" Slope)	
	MATE BEAM	Wood Beam - 48" - 4-Layer (Struct 1)	
	MATE BEAM	Modline Strap	
	INSULATION	R-30 Unfaced (W/ Support Netting)	
	DECKING	1/2" Drywall	
	DECKING	1/2" Wood Decking (Roof)	
	COVERING	EPDM .045 - White	
	CEILING	2 X 4 - T-Grid - Mineral Fiber #769A Nominal 8'	
	MISC	Aluminum Gutters & Downspouts	
WINDOW			
	WINDOW 2046 - VINYL	2046 - V/S - Dual Glazed - Vinyl Frame - Clear Low at HVAC Endwalls	4.00
	BLINDS	Mini-Blind	16.00
	MISC	4020 - Fixed - Dual Glazed - Vinyl Frame - Clear Low E Obscured Glass	2.00

COMPONENT	SUB-COMPONENT	DESCRIPTION	QUANTITY
WINDOW			
	WINDOW 4030 - VINYL	4030 - H/S - Dual Glazed - Vinyl Frame - Clear Low E	10.00
EXTERIOR DOOR			
	DOOR	36X80 - 18ga Door - W/ Tell Jamb	2.00
	LOCKSET	Deadbolt - Grade 2 - Single Cylinder	2.00
	LOCKSET	Passage - Lockset - Grade 2 (Ext)	2.00
	HARDWARE	Closer - Tell 600 Series	2.00
INTERIOR DOOR			
	DOOR	36X80 Legacy Oak - Hollow Core - W/ Timely Jamb	10.00
	LOCKSET	Privacy - Tell Grade 3 – Lever RR's	2.00
	LOCKSET	Passage - Tell Grade 3 – Lever	8.00
ELECTRICAL			
	PANEL	Nema 3R, External, 125 Amp Single Phase	3.00
	PANEL	Nema 3R, External, 200 Amp Single Phase	1.00
	RACEWAY	Flex W/ Ground	
	LIGHT	Dome Light 11" LED RR's	2.00
	LIGHT	Troffer 2 X 4 - LED - 4000 To 6000 Lumen	28.00
	EXTERIOR LIGHTS	Exterior 30W LED Porch Light With Photocell	2.00
	EXIT/EMERGENCY LIGHTS	Emergency Light - Dual Head	2.00
	EXIT/EMERGENCY LIGHTS	Exit Light - W/ Battery Backup – Red	2.00
	EXIT/EMERGENCY LIGHTS	Exit/Emergency Light Remote Capable – Red	2.00
	EXIT/EMERGENCY LIGHTS	Exterior Remote Head For Emergency Light	2.00
	SWITCH	Photo Sensor Ceiling Mount	2.00

COMPONENT	SUB-COMPONENT	DESCRIPTION	QUANTITY
ELECTRICAL			
	SWITCH	Occupancy Sensor Wall Mount (Single Relay) RR's, Conference & Storage Rooms	5.00
	SWITCH	Occupancy Sensor Ceiling Mount (Single Relay)	5.00
	SWITCH	Switch Dimmer - 3-Way	1.00
	SWITCH	Switch Sensor Dimming	4.00
	SWITCH	15-Amp - 3-Way	1.00
	SWITCH	Photo Sensor Remote	1.00
	RECEPTACLE	20A - WR GFCI Protected W/ While In Use Cover	2.00
	RECEPTACLE	20A – Duplex	40.00
	RECEPTACLE	Duplex - Floor Mount Combo Box (Recept & Comm) Stubbed Thru Flo Conference Room	1.00
	RECEPTACLE	20A - GFCI Duplex RR's	2.00
	RECEPTACLE	20A - GFCI Duplex – Dedicated Future Refrigerator and 2 Above Counter	3.00
	RECEPTACLE	50A – Range	1.00
	J-BOXES	20A - Hard Wired J-Box Future Sprinkler Riser	1.00
	PHONE/DATA	4X4 J-Box W/ Mud Ring & 3/4" Conduit	28.00
	PHONE/DATA	6X6 Nema 3R Entrance Box	1.00
PLUMBING			
	PIPE	Copper Plumbing Drop	
	WATER CLOSET	Water Closet - ADA - Low Flow – Elongated	2.00
	LAVATORIES	Lavatory - Wall Hung	2.00

COMPONENT	SUB-COMPONENT	DESCRIPTION	QUANTITY
PLUMBING			
	SHOWERS	Shower ADA - 60"	1.00
	KITCHEN SINKS	25" X 22" S.S. Single Bowl Sink	1.00
	FLOOR DRAIN	Floor Drain W/ Drip Primer	1.00
	WATER HEATERS	40-Gallon - Electric Water Heater located in Storage Room	1.00
	ACCESSORIES	Grab-Bar Set	2.00
	ACCESSORIES	Mirror - 24" X 36" - W/Clips	2.00
	ACCESSORIES	Toilet Paper Dispenser	2.00
	MISC	In-Line Strainer	1.00
	MISC	Restroom Sign	2.00
	MISC	Ice Maker Valve Box	1.00
HVAC			
	H/P - WALL MOUNT	3.0-Ton - 5-KW Heat Strip - 1P - Bard, Eubank or Equal w/pgm t-stat	4.00
	CRV'S & ECONOMIZERS	Economizer For H/P End Mount	4.00
	DUCT	Fiberglass / Flex - Supply Air Duct	
	DUCT	Fiberglass / Flex Return Air Duct	
	EXHAUST FANS	70 CFM - Ceiling Mount RR's	2.00
	MISC	Plenum Wall	
	MISC	Smoke Duct Detector	4.00
FURNISHINGS			
	CABINETS	Custom Laminate Countertop	18.00
	CABINETS	Prefinished - Base Cabinet	18.00

COMPONENT	SUB-COMPONENT	DESCRIPTION	QUANTITY
FURNISHINGS			
	CABINETS	Prefinished - Wall Cabinet	18.00
MISC			
	MISC	Close-Up	
	MISC	Shipping Wall	
STATES			
	STATE APP	CA Approvals	

TECHNICAL CLARIFICATIONS

1. This proposal is based on:

   a) an assumed soil bearing capacity of 1,500 psf at finished grade;
   b) no excavation, grading, landscaping or site development;
   c) a staging area located adjacent to the work site;
   d) suitable and acceptable access to the site for the module size(s) to be provided;
   e) electrical to a sub-panel(s) at the end of each module, connection by others;
   f) multiple potable water/sanitary drops through floor -- utility connections to the drops and extensions finished and installed by others;
   g) no dewatering of subsurface water;
   h) all underground obstructions, if any, within the proposed building envelope/work area to be located and marked above grade, by others;
   i) level grade (+ -6") within the proposed building envelope;
   j) Forklift, dolly work, or any special equipment not included;
   k) computer and phone system consists of J-boxes with covers and empty conduit with fish wire only, thru ceiling -- jacks and conductors by others;
   l) attached specification(s) and scope of work which form a part of this proposal – Mobile Modular recommends a detailed review of this specification in addition to all other proposals received, to ensure an equal comparison;
   m) unless otherwise noted, color selection(s) to be made from manufacturer's standard stock colors;
   n) Steps and ramp are constructed of metal. additional ramp/deck may be needed to accommodate the unlevel site at added cost;
   o) Final finishing, waxing, sealing, and buffing of the vinyl floor not included;
   p) Due to changes in California codes, tie downs price is an estimate only and may increase upon the receipt of the actual foundation drawing and verification of the total amount of tie downs
   q) HVAC certified balancing by others;
   r) wheels and axles to remain on module(s). Hitches will be removed and stored under module(s);
   s) Delivery does not include pilot cars or special permits;
   t) storm water management/erosion and sedimentation control by others;
   u) Mobile Modular is providing manufacturers shop drawings only. Any other drawings and/or tests required are to be supplied by customer;
   v) Foundation design is consist of steel piers and pressure treated wood/hard plasti pads;
   w) Additional tie downs at extra cost may be required if the anchor pull test fails due to site soil conditions.
   x) Geotechical studies and reports and survey's are by others;
   y) Geotechnical data has not been received nor incorporated into our calculations unlees specifi cally referenced;
   z) proposed building does not include exterior or interior Fire Rated assemblies. If Fire Rates assemblies are required, due to the location of the module to existing building and/or property line is, Mobile Modular will provide at an additional cost;
   aa) the customer obtaining and paying for all necessary permits, fees, licenses and Certificate of Occupancy with the exception of transportation;

SCOPE OF WORK DELINEATION

Customer: City of Scotts Valley Project Location: Scotts Valley

A. City of Scotts Valley

B. Mobile Modular

C. Not Included

		A	B	C
1. SITE INSPECTION		x		
2. a. BID BONDS				x
b. PERFORMANCE BONDS				x
c. LABOR & MATERIAL PAYMENT BONDS				x
3. LATE PENALTIES/LIQUIDATED DAMAGES				x
4. PROPOSED WORK SCHEDULE			x	
5. INSURANCE CERTIFICATES (DURING LEASE TERM)				x
6. CORPORATE CERTIFICATION				x
7. CATALOG CUTS (AS REQUESTED & AVAILABLE)			x	
8. SAMPLES (AS REQUESTED & AVAILABLE)			x	
9. TAXES		x		
10. PERMITS	A. BUILDING	x		
	B. ELECTRICAL	x		
	C. PLUMBING	x		
	D. CERT. OF OCCUPANCY	x		
	E. OTHER			x
11. ON-SITE INSURANCE			x	
12. SOIL TESTS		x		
13. SHOP DRAWINGS (USED FOR MANUFACTURING)			x	
14. ENGINEERED DRAWINGS/CALCULATIONS (USED FOR APPROVALS)				x
15. ENGINEERED FOUNDATION PLANS/DETAILS			x	
16. OTHER DRAWINGS				x
17. PREPARE SITE:	A. CLEARING & DEMOLITION	x		
	B. GRADING	x		
	C. FILLING & COMPACTING	x		
	D. SITE UTILITIES	x		

		A	B	C
18. TRANSPORT MODULES			x	
19. INSPECT MODULES & VERIFY RECEIPT OF SHIP LOOSE MATERIAL				x
20. PROVIDE STORAGE SPACE AND SECURITY FOR MODULES		x		
21. FOUNDATION	lABOR & MATERIAL		x	
22. FOOTINGS	lABOR & MATERIAL		x	
23. POSITION MODULES (BASED UPON CLEAR ACCESS BY TRUCK)			x	
24. SET MODULES ON FOUNDATION W/TRUCK, CRANE, ETC.				x
25. FOUNDATION CONNECTIONS (TIE DOWNS, ANCHOR PLATES, ETC.)			x	
26. WATER LINE HOOK-UP		x		
27. PLUMBING MANIFOLDS		x		
28. SEWER LINE HOOK-UP		x		
29. ELECTRICAL	INTERCONNECTS BETWEEN MODULES		x	
	DISTRIBUTION SUBPANELS	x		
	MAIN DISTRIBUTION PANEL	x		
	TRANSFORMERS	x		
30. GUTTERS & DOWNSPOUTS	LABOR & MATERIAL			x
31. SUPPLY SPECIAL EQUIPMENT (PER SPECIFICATION SHEET)				x
32. INSTALL SPECIAL EQUIPMENT (PER SPECIFICATION SHEET)				x
33. CARPET	MATERIAL		x	
	LABOR		x	
34. FIRE ALARMS				x
35. FIRE SPRINKLER SYSTEM			x	
36. SUSPENDED CEILING	A. GRID & PANEL		x	
	B. LIGHTS		x	
	C. DUCT DROPS		x	
37. PA SYSTEM				x
38. TELEPHONE & DATA		x		
39. SKIRTING	LABOR & MATERIAL		x	
40. INSTALL INTERIOR TRIM AT FLOOR/WALLS/CEILINGS/SEAMS			x	
41. INSTALL EXTERIOR DOORS			x	
42. INSTALL INTERIOR DOORS			x	

	A	B	C
43. STEPS		x	
44. RAMPS		x	
46. DECKS		x	
47. WALKWAYS			x
48. CANOPIES			x
49. INSTALL A. PAVING	x		
B. CURBS	x		
C. LANDSCAPE	x		
50. ROOF ___ (30 GAUGE STEEL) ___ SEAM MATERIAL			x
___ (BUILT-UP) ___ SEAL			x
___ (SYNTHETIC RUBBER) ___ GUARANTEE (1 YR)		x	
___ (OTHER _____)			x
51. FALSE MANSARD, FACIA, OVER HANGS LABOR & MATERIAL			x
52. EXTERIOR LIGHTS LABOR & MATERIAL		x	
53. DROP AXLES (IF NEEDED)			x
54. SHIP AXLES ___ HITCHES ___ TIRES			x
55. REMOVAL OF TRASH AND DEBRIS FROM SITE (OUR SCOPE)		x	
56. HVAC lABOR & MATERIAL		x	
57. WINDOW COVERING (DRAPES, BLINDS) lABOR & MATERIAL	x		
58. DISMANTLING			x
59. SITE RESTORATION			x
60. UTILITY DISCONNECT & CAPPING OFF			x
61.			
62.			

IMPROVEMENT PLANS
CITY OF SCOTT'S VALLEY DPW - 701 LUNDY LANE
SCOTTS VALLEY, CALIFORNIA

CONSTRUCTION NOTES

TO MINIMIZE TO INSIGNIFICANT LEVELS DURING CONSTRUCTION NOISE, DUST, AND NUISANCE IMPACTS ON SURROUNDING PROPERTIES, THE OWNER/APPLICANT SHALL, OR SHALL HAVE THE PROJECT CONTRACTOR, COMPLY WITH THE FOLLOWING MEASURES DURING ALL CONSTRUCTION WORK:

1) GRADING ACTIVITIES ARE PROHIBITED DURING PERIODS OF WIND EXCEEDING 15 MPH.

2) EACH DAY IT DOES NOT RAIN, WET ALL EXPOSED SOILS FREQUENTLY ENOUGH TO PREVENT SIGNIFICANT AMOUNTS OF DUST FROM LEAVING THE SITE. THE MINIMUM WATERING SCHEDULE FOR GRADED/EXCAVATED AREAS SHALL BE AT LEAST TWICE DAILY. STREET SWEEPING ON ADJACENT OR NEARBY STREETS MAY BE REQUIRED TO CONTROL THE EXPORT TO EXCESS DUST AND DIRT.

3) THE TEMPORARY ACCESS DRIVEWAY(S) AND ROAD(S) SHALL BE SURFACED WITH ROCK AND WHEEL WASHERS SHALL BE INSTALLED AT THE ENTRANCE FOR ALL TRUCKS LEAVING THE SITE TO AVOID DIRT AND DUST LEAVING THE SITE.

4) CHEMICAL SOIL STABILIZERS SHALL BE APPLIED ON INACTIVE CONSTRUCTION AREAS (DISTURBED LANDS WITHIN THE CONSTRUCTION PROJECT THAT ARE UNUSED FOR AT LEAST FOUR CONSECUTIVE DAYS.)

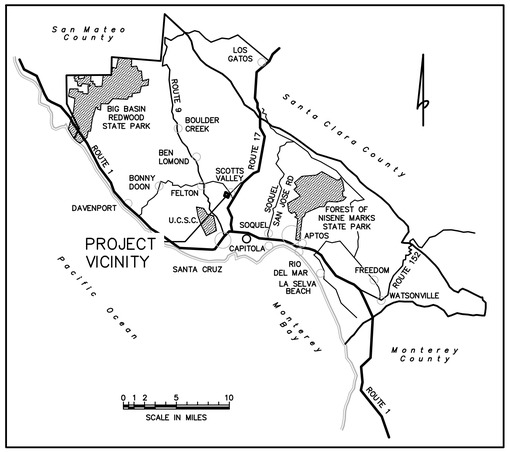
5) NON-TOXIC BINDERS SHALL BE APPLIED TO EXPOSED CUT AND FILL AREAS OR EXPOSED SLOPES AFTER CONSTRUCTION AND SHALL BE HYDROSEEDED.

6) ALL INACTIVE STOCKPILES SHALL BE COVERED AT ALL TIMES.

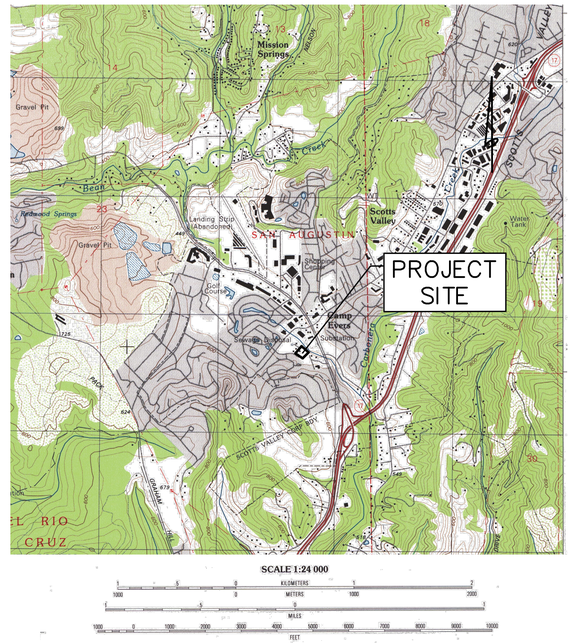
7) DURING GRADING AND CONSTRUCTION, A TEMPORARY BARRIER SHALL BE PLACED ALONG THE PERIMETER TO MINIMIZE DUST, NOISE, AND TRESPASS ISSUES ONTO THE ADJACENT PROPERTIES.

UNDERGROUND NOTES

1. ALL KNOWN EXISTING UTILITY LINES ARE SHOWN FOR INFORMATION ONLY. CONTRACTOR SHALL EXERCISE ALL NECESSARY CAUTION TO AVOID DAMAGE TO ANY EXISTING UTILITIES OR FACILITIES TO REMAIN IN PLACE, WHETHER OR NOT SUCH LINES OR FACILITIES ARE SHOWN ON THESE PLANS, AND SHALL BEAR FULL RESPONSIBILITY FOR ANY DAMAGE THERETO. CONTRACTOR IS ADVISED TO CONTACT UNDERGROUND SERVICE ALERT (U.S.A.) AT 8-1-1 AND THE AFFECTED UTILITY COMPANY FOR MARKING UNDERGROUND LINES PRIOR TO BEGINNING WORK.
2. CONTRACTOR SHALL EXPOSE AND VERIFY LOCATION AND ELEVATION OF EXISTING UTILITIES, INCLUDING BUT NOT LIMITED TO SANITARY AND STORM SEWERS, AND WATER LINES BEFORE CONSTRUCTING NEW FACILITIES.
3. ALL DRAINAGE PIPE AND STRUCTURE SHALL BE SHIPPED, STORED AND INSTALLED PER THE PIPE MANUFACTURER'S RECOMMENDATIONS.
4. ALL TRENCHES AND EXCAVATIONS SHALL BE CONSTRUCTED IN STRICT COMPLIANCE WITH THE APPLICABLE SECTIONS OF CALIFORNIA AND FEDERAL O.S.H.A. REQUIREMENTS AND OTHER APPLICABLE SAFETY ORDINANCES. CONTRACTOR SHALL BEAR FULL RESPONSIBILITY FOR TRENCH SHORING DESIGN AND INSTALLATION.
5. STORMDRAIN PIPE SHALL BE SDR 26 P.V.C., A.D.S. N-12 SMOOTH INTERIOR CORRUGATED POLYETHYLENE PIPE OR APPROVED SUBSTITUTE, OR AS NOTED ON PLANS. ALL DRAINAGE PIPE SHALL BE SHIPPED, STORED AND INSTALLED PER THE PIPE MANUFACTURERS RECOMMENDATIONS.
6. ALL CONCRETE DRAINAGE INLETS CALLED OUT ON THE PLANS SHALL BE CHRISTY BRAND PRECAST CONCRETE OR EQUIVALENT. ALL STRUCTURES SHALL BE STORED, HANDLED AND INSTALLED PER THE MANUFACTURERS RECOMMENDATION. ALL GRATES IN PAVEMENT AREAS SHALL BE ADA COMPLIANT.
7. ALL CONCRETE DRAINAGE INLETS CALLED OUT ON THE PLANS SHALL HAVE A HEAVY RATED FRAME WITH A ADA COMPLIANT GRATE. CATCH BASIN THAT HAVE SILT AND GREASE TRAPS SHALL BE INCLUDED IN THE PROJECT MONITORING AND MAINTENANCE PLAN.
8. JETTING OF BACKFILL MATERIALS TO ACHIEVE COMPACTION IS NOT ALLOWED.
9. ALL WATER PIPING SHALL BE AWWA CLASS 150 OR APPROVED EQUAL ALL VALVES, ANGLES, AND THRUST BLOCKS SHALL BE INSTALLED PER CURRENT CPC SPECIFICATIONS.



LOCATION MAP
(NTS)



VICINITY MAP

OBSERVATION BY THE CIVIL ENGINEER

1. PRE-CONSTRUCTION MEETINGS
2. WEEKLY SITE OBSERVATIONS
3. UPON PROJECT COMPLETION

SUBMITTALS TO THE CIVIL ENGINEER

1. CUT SHEETS FOR ALL MATERIALS
2. TRAFFIC CONTROL PLAN

GENERAL NOTES

1. THE CONTRACTOR SHALL MAKE A DETAILED AND THOROUGH STUDY OF THESE PLANS IN THEIR ENTIRETY PRIOR TO ANY WORK ON THE JOBSITE. THEY ARE TO VERIFY ALL EXISTING CONSTRUCTION CONDITIONS AND IS TO COORDINATE THESE DRAWINGS WITH ALL OTHER TRADE DISCIPLINES FOR THE COMPLETED WORK. THEY ARE ALSO TO UNDERSTAND THAT ANY FEATURE OF CONSTRUCTION NOT FULLY SHOWN OR DETAILED SHALL BE OF THE SAME TYPE AS SHOWN FOR SIMILAR CONDITIONS.
2. THE CONTRACTOR SHALL IMMEDIATELY REPORT TO THE ENGINEER ANY DISCREPANCY OCCURRING ON THE DRAWINGS OR FOUND IN HIS COORDINATION WORK. NO CHANGES IN APPROVED PLANS SHALL BE MADE WITHOUT PRIOR WRITTEN APPROVAL OF THE PROJECT ENGINEER.
3. ANY REQUEST FOR ALTERATIONS OR SUBSTITUTIONS MUST BE PRESENTED DIRECTLY TO THE PROJECT ENGINEER, ACCOMPANIED BY A DETAILED SKETCH, FOR REVIEW, BEFORE ANY APPROVAL WILL BE GIVEN AND BEFORE PROCEEDING WITH THE WORK. ABSOLUTELY NO ALTERATIONS OF THESE DOCUMENTS OF ANY KIND WILL BE APPROVED ON ANY SHOP DRAWINGS.
4. ALL CONSTRUCTION SHALL CONFORM TO THE APPLICABLE PROVISIONS OF THE STATE OF CALIFORNIA STANDARD SPECIFICATIONS (CALTRANS), LATEST APPLICABLE EDITION, THE LATEST EDITION OF THE CITY OF SCOTTS VALLEY PUBLIC WORKS DEPARTMENT DESIGN CRITERIA, SCOTTS VALLEY WATER DISTRICT STANDARD TECHNICAL SPECIFICATIONS, THE UNIFORM BUILDING CODE AND ALL OTHER FEDERAL AND STATE LAWS.
5. ALL UNDERGROUND UTILITIES WITHIN THE ROADWAY AND UNDER CURB, GUTTER AND SIDEWALK SHALL BE INSTALLED PRIOR TO THE PLACEMENT OF NEW CURB, GUTTER, SIDEWALK AND PAVEMENT.
6. THE LOCATIONS OF EXISTING UTILITIES AS SHOWN ON THE PLANS WERE OBTAINED FROM UTILITY COMPANIES AND MAY NOT REPRESENT TRUE LOCATION. IT IS THE CONTRACTOR'S RESPONSIBILITY TO VERIFY THE LOCATION AND DEPTH OF THESE UTILITIES PRIOR TO CONSTRUCTION, AND TO NOTIFY THE PROJECT ENGINEER IN CASE OF CONFLICT.
7. THE CONTRACTOR IS TO LOCATE ALL UTILITIES PRIOR TO CONSTRUCTION AND INFORM THE ENGINEER OF ANY CONFLICTS. CALL U.S.A. (UNDERGROUND SERVICE ALERT) (800) 642-2444 BEFORE ANY EXCAVATION.
8. NO CHANGES IN THE APPROVED IMPROVEMENT PLANS SHALL BE MADE WITHOUT PRIOR APPROVAL OF THE CITY OF SCOTTS VALLEY DEPARTMENT OF PUBLIC WORKS AND THE WRITTEN APPROVAL OF THE PROJECT ENGINEER.
9. ALL PERMITS, CITY, COUNTY AND STATE, SHALL BE OBTAINED BY THE CONTRACTOR PRIOR TO THE START OF CONSTRUCTION.
10. THE CONTRACTOR SHALL SECURE ALL REQUIRED CONSTRUCTION PERMITS FROM THE DEPARTMENT OF PUBLIC WORKS PRIOR TO THE START OF WORK.
11. THE CONTRACTOR SHALL NOTIFY THE CITY AT LEAST 48 HOURS PRIOR TO THE START OF CONSTRUCTION.
18. GRADING SHALL BE DONE UNDER THE OBSERVATION OF A GEOTECHNICAL ENGINEER. THE CONTRACTOR SHALL NOTIFY THE GEOTECHNICAL ENGINEER AT LEAST 4 WORKING DAYS PRIOR TO THE START OF GRADING CONSTRUCTION.
19. ALL PUBLIC UTILITIES SHALL BE INSTALLED UNDERGROUND.
20. THE DIRECTOR OF PUBLIC WORKS OR HIS AUTHORIZED REPRESENTATIVE SHALL HAVE THE AUTHORITY TO "STOP WORK" IF THE WORK IS NOT BEING DONE IN ACCORDANCE WITH THE APPROVED IMPROVEMENT PLANS.
21. ALL FIELD ENGINEERING SHALL BE PERFORMED UNDER THE DIRECT SUPERVISION OF A LAND SURVEYOR OR CIVIL ENGINEER QUALIFIED TO PRACTICE CONSTRUCTION SURVEYING IN THE STATE OF CALIFORNIA.
22. GRADING SHALL BE DONE IN ACCORDANCE WITH THE REQUIREMENTS OF THE COUNTY OF SANTA CRUZ CODE.
23. CONTRACTOR AGREES THAT IN ACCORDANCE WITH GENERALLY ACCEPTED CONSTRUCTION PRACTICES, CONTRACTOR WILL BE REQUIRED TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THE PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY; THAT THIS REQUIREMENT SHALL BE MADE TO APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND CONTRACTOR FURTHER AGREES TO DEFEND, INDEMNIFY AND HOLD PROJECT ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED, IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING LIABILITY RISING FROM THE SOLE NEGLIGENCE OF THE PROJECT ENGINEER.
24. FIELD ENGINEERING SHALL BE DONE UNDER THE OBSERVATION OF A REGISTERED CIVIL ENGINEER OR A LICENSED LAND SURVEYOR, QUALIFIED TO PERFORM FIELD ENGINEERING IN THE STATE OF CALIFORNIA.
25. WORK SHALL BE LIMITED TO 8:00 AM TO 5:00 PM WEEKDAYS. NON-NOISE PRODUCING ACTIVITIES, SUCH AS INTERIOR PAINTING, SHALL NOT BE SUBJECT TO THIS RESTRICTION.
26. THE CONTRACTOR SHALL OBTAIN ALL NECESSARY PERMISSIONS OR CONSTRUCTION EASEMENTS NEEDED FOR THE COMPLETION OF THE WORK PRIOR TO CONSTRUCTION.

LEGEND

- EXISTING FENCE
- STREET CENTERLINE
- EXISTING CONTOUR (MAJOR)
- EXISTING CONTOUR (MINOR)
- EXISTING EDGE OF PAVEMENT (EOP)
- FIRE HYDRANT
- PROPERTY LINE
- SIGN
- +46.21 EXISTING SPOT ELEVATION
- EXISTING TREE AS NOTED
- EXISTING VALVE AS NOTED
- SS EXISTING SANITARY SEWER LINE
- W EXISTING WATER LINE
- SD EXISTING STORM DRAIN LINE
- SD PROPOSED STORM DRAIN LINE
- PROPOSED CONTOUR
- PROPOSED DROP INLET CATCH BASIN
- PROPOSED CURB LINE
- CONCRETE PAVEMENT/WALKWAY
- ASPHALT PAVEMENT
- ASPHALT PAVEMENT (BID ALTERNATE)

ABBREVIATIONS

CPP	CORRUGATED PLASTIC PIPE
CY	CUBIC YARD
E	EXISTING
FFE	FINISH FLOOR ELEVATION
FG	FINISH GRADE
FT	FEET
GR	GRATE ELEVATION
HWL	HIGH WATER LINE
INV	INVERT
MAX	MAXIMUM
NTS	NOT TO SCALE
O.C.	ON CENTER
RIM	RIM ELEVATION
TYP	TYPICAL

SHEET INDEX

C1	COVER SHEET
C2	SITE PLAN
C3	GRADING PLAN
C4	DRAINAGE PLAN
C4.1	DRAINAGE DETAILS
C5	UTILITY PLAN
C6.1	STANDARD DETAILS
C6.2	STANDARD DETAILS
C7	EROSION CONTROL PLAN
C7.1	EROSION CONTROL DETAILS

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811 Know what's below. Call before you dig.

REGISTERED PROFESSIONAL ENGINEER JOEL FRANCIS RICCA No. 53588 CIVIL STATE OF CALIFORNIA

APN 021-271-08

REVISED

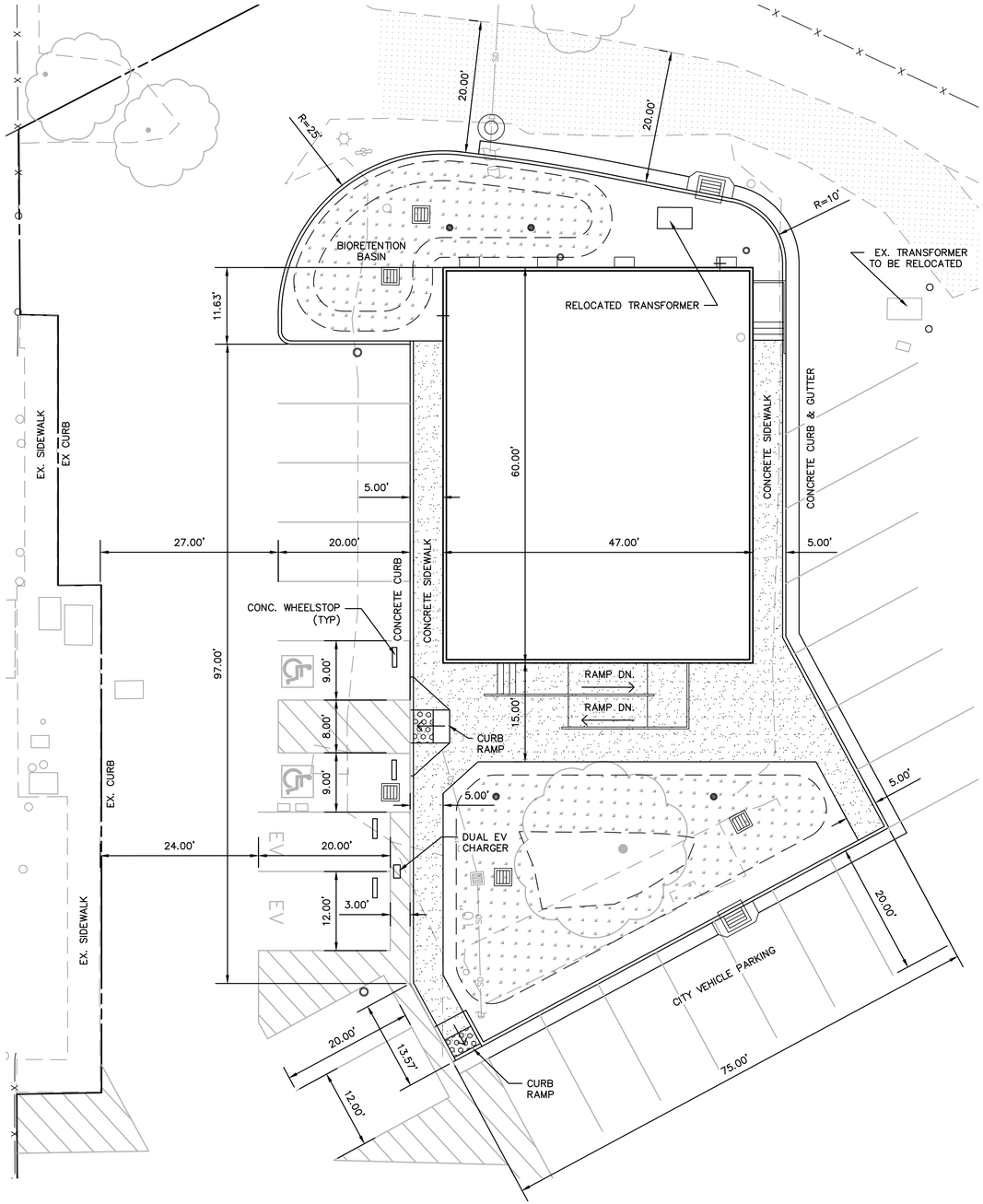
BOWMAN & WILLIAMS
CONSULTING CIVIL ENGINEERS AND LAND SURVEYORS
3949 RESEARCH PARK COURT, SUITE 100
SOQUEL, CA 95073-2094
(831) 426-3560

COVER SHEET

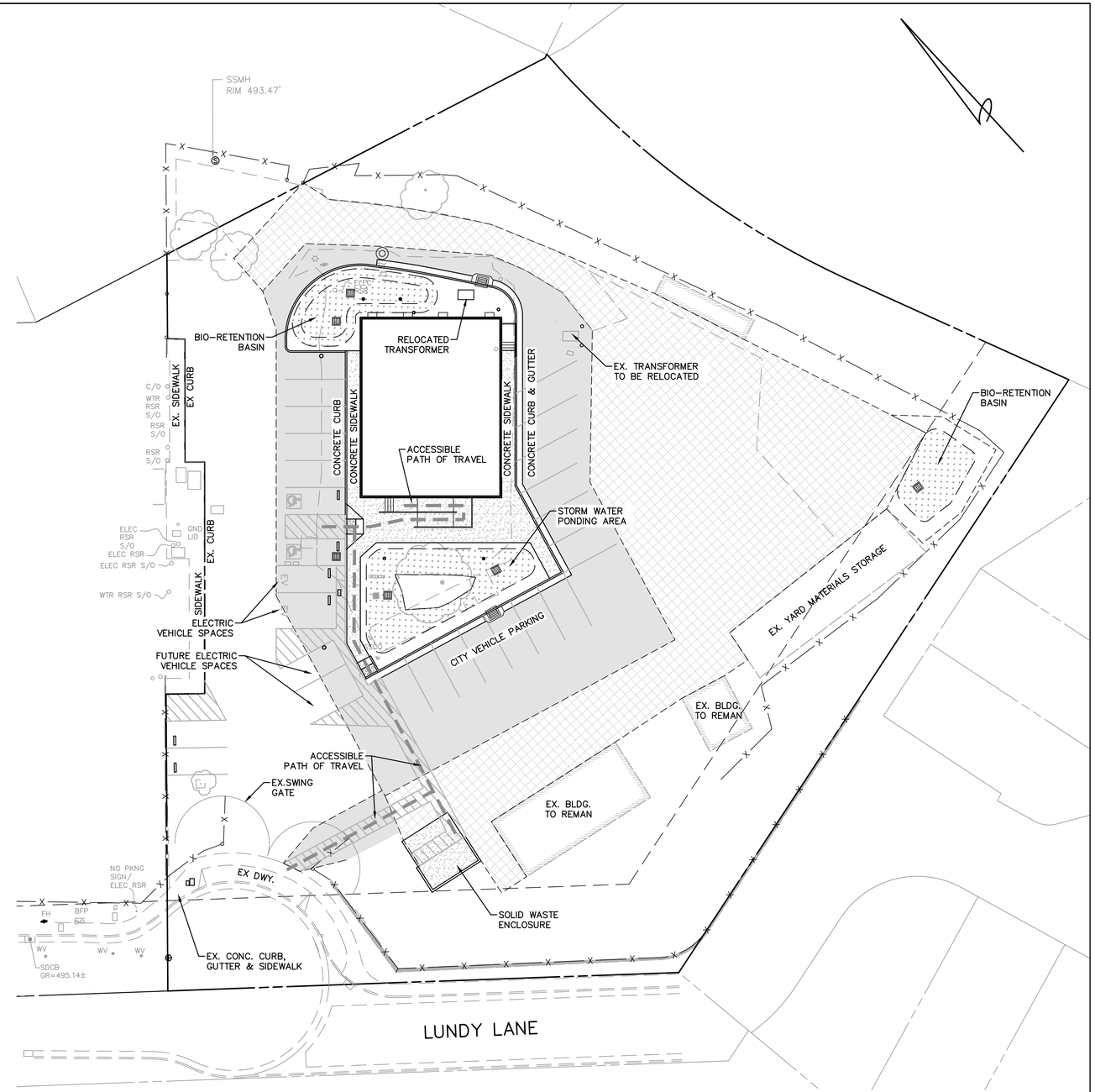
DEPARTMENT OF PUBLIC WORKS
701 LUNDY LANE
SCOTTS VALLEY, CALIFORNIA

SCALE AS SHOWN	DRAWN JFR	JOB NO. 25471.74	SHEET
DATE MARCH 21, 2023	CHECKED	INDEX	C1
DESIGN	DWG NAME	FILE NO. 25471.74	OF 10

J:\B&W\25400\25471 City of Scotts Valley City Engineer\25471-74 DPW Plan\DWG\25471.74-CD COVER SHEET.dwg, CD COVER, 3/21/2023 8:36:21 AM, DWG To PDF.pc3, 1:1



SITE LAYOUT PLAN
SCALE: 1" = 10'



SITE PLAN
SCALE: 1" = 20'

SHEET NOTES:

1. FOR ACCESSIBLE PARKING DETAILS SEE SHEET C6.1.
2. FOR ACCESSIBLE CURB RAMP DETAILS SEE SHEET C6.1.
3. FOR ASPHALT PAVEMENT SECTION SEE DETAIL 1 ON SHEET C6.1.
4. FOR CURB, GUTTER, AND SIDEWALK SEE DETAIL ST-04 ON SHEET C6.2.
5. FOR SOLID WASTE ENCLOSURE SEE DETAIL ST-12 ON SHEET C6.2.
6. FOR BIO-RETENTION BASIN SEE DETAIL 1 ON SHEET C4.1.

GRAPHIC SCALE

20 0 10 20 40 20

(IN FEET)
1 inch = 20 ft.

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3949 RESEARCH PARK COURT, SUITE 100
SOQUEL, CA 95073-2094
(831) 426-3560

SITE PLAN

DEPARTMENT OF PUBLIC WORKS
701 LUNDY LANE
SCOTTS VALLEY, CALIFORNIA

SCALE 1" = 20'	DRAWN JFR	JOB NO. 25471.74	SHEET
DATE MARCH 21, 2023	CHECKED	INDEX	C2
DESIGN	DWG NAME	FILE NO. 25471.74	OF 10

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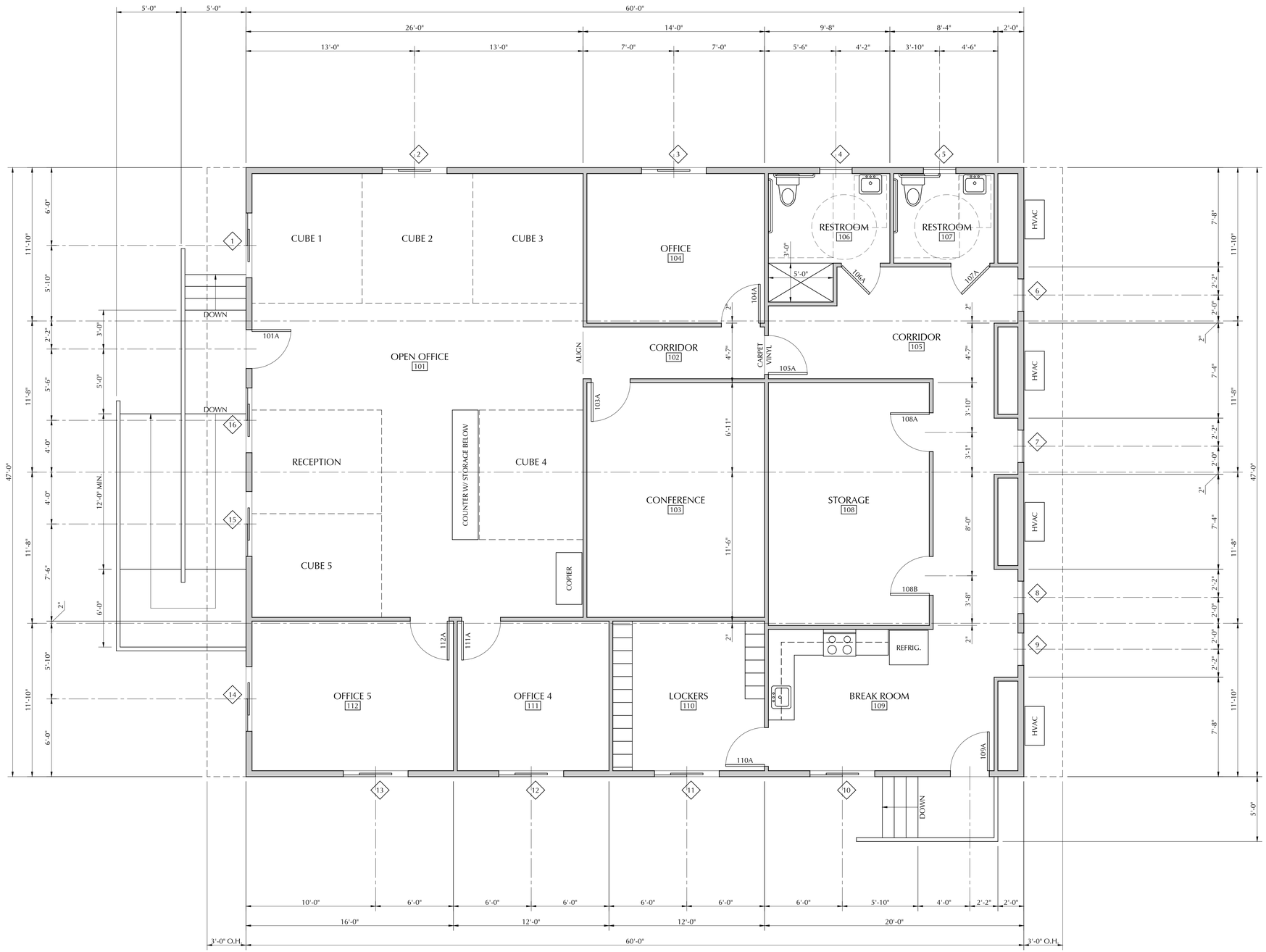

1 PROPOSED FLOOR PLAN

SCALE: 1/4" = 1'-0"

FLOOR AREA: 2,820 S.F.

NORTH

WILLIAM C. KEMPF ARCHITECTS
105 Locust Street, Suite B
Santa Cruz, CA 95060
831 459-0951
www.wckempf.com

CORPORATION YARD UPGRADES FOR

CITY OF SCOTTS VALLEY

700 LUNDY LANE, SCOTTS VALLEY, CALIFORNIA

PROPOSED FLOOR PLAN

DRAWING DATE:	MARCH 9, 2023
A.P.N.	021-271-08
CLIENT NAME:	CITY OF SCOTTS VALLEY
PROJECT NAME:	CORP YARD

REVISIONS

No.	DESCRIPTION	DATE

STAMP

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SHEET

A1.1

1 PROPOSED ROOF PLAN

SCALE: 1/4" = 1'-0"

NORTH

WILLIAM C. KEMPF
ARCHITECTS
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Santa Cruz, CA 95060
831 459-0951
www.wckempf.com

CORPORATION YARD UPGRADES FOR

CITY OF SCOTTS VALLEY

700 LUNDY LANE, SCOTTS VALLEY, CALIFORNIA

PROPOSED ROOF PLAN

DRAWING DATE:
MARCH 9, 2023

A.P.N.
021-271-08

CLIENT NAME:
CITY OF SCOTTS VALLEY

PROJECT NAME:
CORP YARD

REVISIONS

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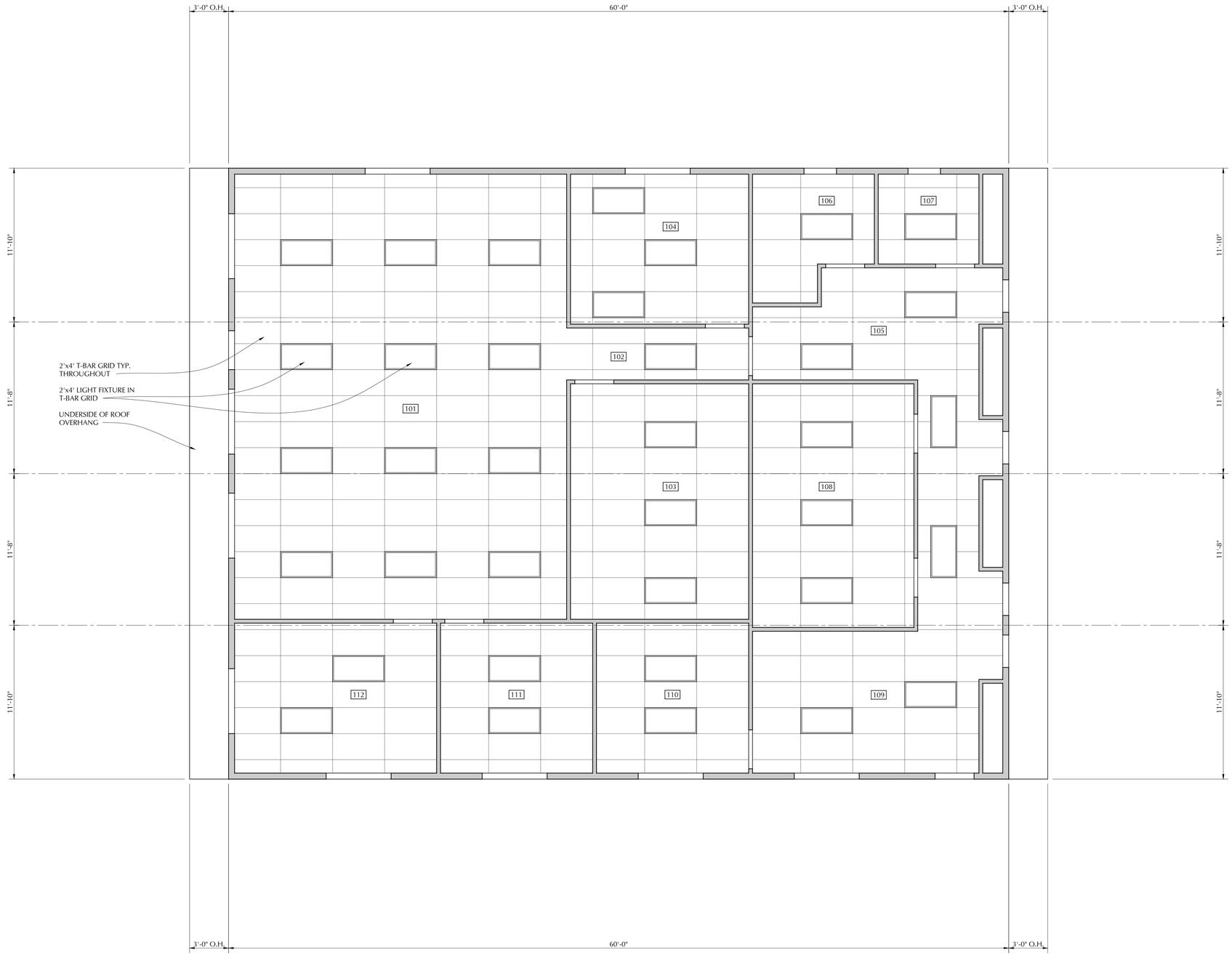
SHEET

A1.2



1 REFLECTED CEILING PLAN

SCALE: 1/4" = 1'-0"

NORTH

WILLIAM C. KEMPF ARCHITECTS
105 Locust Street, Suite B
Santa Cruz, CA 95060
831 459-0951
www.wckempf.com

CORPORATION YARD UPGRADES FOR

CITY OF SCOTTS VALLEY

700 LUNDY LANE, SCOTTS VALLEY, CALIFORNIA

REFLECTED CEILING PLAN

DRAWING DATE: MARCH 9, 2023

A.P.N. 021-271-08

CLIENT NAME: CITY OF SCOTTS VALLEY

PROJECT NAME: CORP YARD

REVISIONS

No.	DESCRIPTION	DATE

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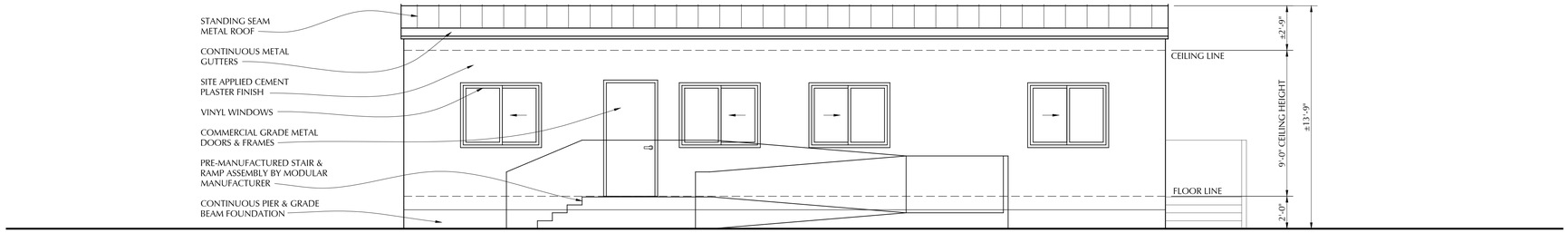
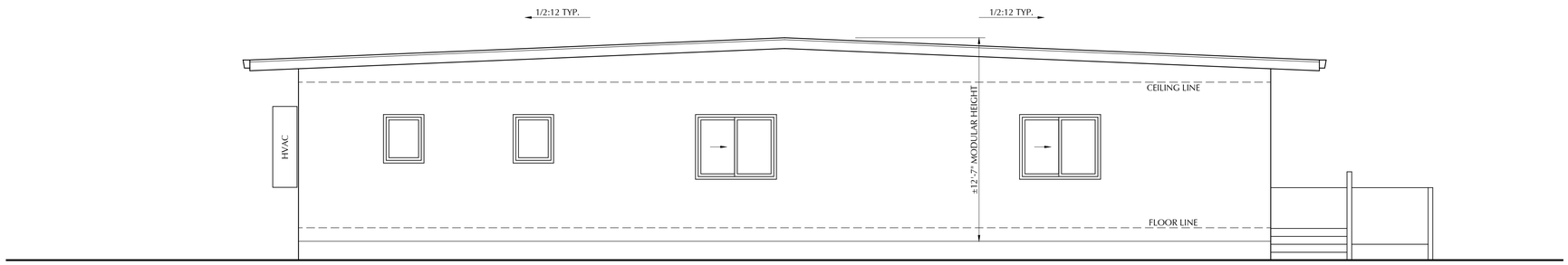
SHEET

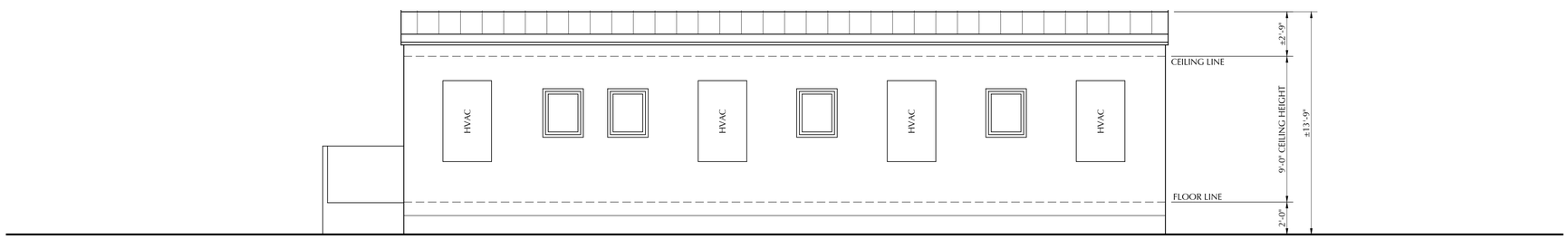
A1.3



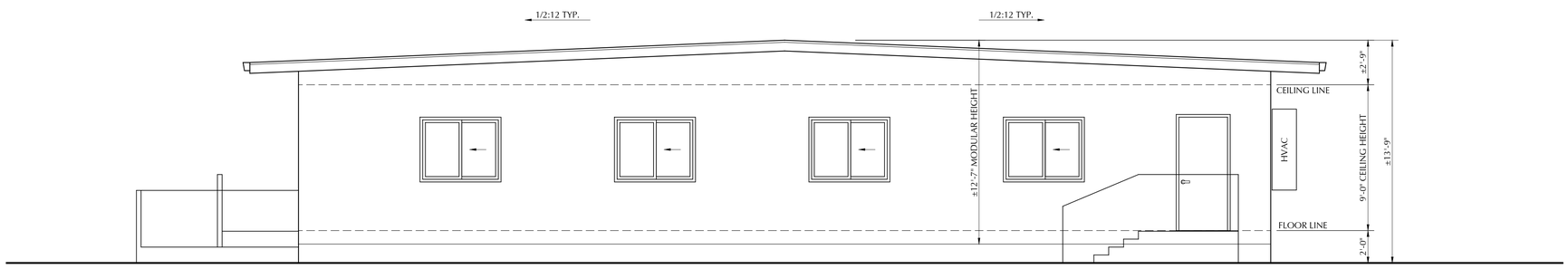
1 SOUTHWEST ELEVATION



2 NORTHWEST ELEVATION



3 NORTHEAST ELEVATION



4 SOUTHWEST ELEVATION

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105 Locust Street, Suite B
Santa Cruz, CA 95060
831 459-0951
www.wckempf.com

CORPORATION YARD UPGRADES FOR
CITY OF SCOTTS VALLEY
700 LUNDY LANE, SCOTTS VALLEY, CALIFORNIA
PROPOSED ELEVATIONS

DRAWING DATE:	MARCH 9, 2023
A.P.N.	021-271-08
CLIENT NAME:	CITY OF SCOTTS VALLEY
PROJECT NAME:	CORP YARD

REVISIONS

No.	DESCRIPTION	DATE

STAMP

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SHEET

A2.1

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Acceptance of Sidewalk Easement**

SUMMARY OF ISSUE

The City of Santa Cruz is granting a Sidewalk Easement to the City of Scotts Valley. The easement will be a perpetual easement and right-of-way for sidewalk purposes, including the right to ingress and egress, install, inspect, maintain, replace, and use said sidewalk across and upon the property (APN: 022-721-09) fronting Mount Hermon Road.

In order to record the easement, the City of Scotts Valley is required to approve a resolution formally accepting the easement pursuant to Government Code section 27281 to be filed with the County of Santa Cruz Recorder's office.

FISCAL IMPACT

There is no impact on the general fund.

STAFF RECOMMENDATION

Staff recommends that the City Council approve Resolution 2027 accepting a sidewalk easement on Mount Hermon Road

TABLE OF CONTENTS

1. 2022-10-10 Skypark Easement.draft
2. Resolution 2027 Sidewalk Easement

RECORDING REQUESTED BY:

City of Santa Cruz

WHEN RECORDED MAIL TO:

City Clerk
City of Santa Cruz
809 Center Street, Room 201
Santa Cruz, Ca 95060

(SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY)

THIS DOCUMENT IS EXEMPT FROM RECORDING FEES PURSUANT TO GOV. CODE §27383

APN: 022-721-09

The undersigned grantor(s) declare(s):
Documentary Transfer Tax $ -0-
_____ Computed on full value of property conveyed, or
_____ Computed on full value less liens & encumbrances remaining thereon at time of sale
__**X**___There is no Documentary Transfer Tax due. (State reason and give Code § or Ordinance number.)
Deed to public entity -- R&T § 11922

SIDEWALK EASEMENT DEED AND AGREEMENT

This Easement Deed and Agreement ("Agreement") is made this ___ day of _____ _____, 2022, by and between the City of Santa Cruz, ("**Grantor**"), a California municipal corporation, and the City of Scotts Valley, a California municipal corporation ("**Grantee**") (hereinafter collectively referred to as the "**Parties**").

Grantor is the owner in fee of that certain real property located in the City of Scotts Valley, fronting Mount Hermon Road and designated in the records of the Santa Cruz County Assessor as Assessor Parcel Number 022-721-09 ("**Property**"). Grantor warrants that it holds fee title to the Property, and that it has the right and authority to grant the permanent easement as set forth herein.

Grantors hereby grant to Grantee a perpetual easement and right-of-way for sidewalk purposes, including the right to ingress and egress, install, inspect, maintain, replace, and use said sidewalk across and upon the Property more particularly described in the legal description of the Sidewalk Easement in Exhibit "A" and the map of the Sidewalk Easement shown on Exhibit "B", attached hereto, and by this reference incorporated herein ("the **Sidewalk Easement** ").

Grantor consents to Grantee and its officers, employees, and agents thereof, having the right to enter upon the herein described Property as reasonably required with such tools and equipment as may be necessary or convenient for the exercise of the rights herein granted to Grantee. The construction, installation, maintenance, repair, and replacement of the Sidewalk Easement shall be at Grantee's sole cost and expense.

In consideration of granting the Sidewalk Easement and to the fullest extent of the law, Grantee agrees to defend, indemnify and hold Grantor and its successors and assigns, harmless from and against all claims, demands, damages, losses, harms), and liabilities (collectively "**Claims**"), which Grantor may sustain or incur in connection with this Agreement, unless such Claims result from, arise out of, or are proximately caused by the sole negligence or willful misconduct of Grantor.

Grantor hereby dedicates the Sidewalk Easement to Grantee for public sidewalk purposes only, and Grantee hereby agrees to accept the dedication of this public easement through Grantee's execution of a Certificate of Acceptance, attached herein as Exhibit "C".

This grant of easement in this Agreement shall be binding upon and shall inure to the benefit and bind the Parties, administrators, executors, personal representatives, successors, and assigns of the respective Parties hereto, and all covenants shall apply to and run with the land.

[Agreement Continues on the Next Page]

IN WITNESS WHEREOF, this Agreement is effective as of the day and year first above written.

GRANTOR

CITY OF SANTA CRUZ, a municipal corporation

Date: _____

_____
By: Matt Huffaker, City Manager

GRANTEE

CITY OF SCOTTS VALLEY, a municipal corporation

Date: _____

_____
By: _____

APPROVED AS TO FORM

_____
Office of the City Attorney

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of _____)

On _____ before me, _____,
(insert name and title of the officer)

personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of _____)

On _____ before me, _____,
(insert name and title of the officer)

personally appeared _____,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

EXHIBIT "A"

APN 022-721-09 (Portion)

LEGAL DESCRIPTION OF SIDEWALK EASEMENT

SITUATE IN THE CITY OF SCOTTS VALLEY, COUNTY OF SANTA CRUZ
STATE OF CALIFORNIA
AND

BEING AN EASEMENT OVER A PORTION OF PARCEL 5, AS SAID PARCEL 5 IS SHOWN ON THAT MAP ENTITLED "TRACT NUMBER 1355 SKYPARK", RECORDED APRIL 7, 1995 IN BOOK 89 OF MAPS PAGE 14, SANTA CRUZ COUNTY RECORDS; SAID EASEMENT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

A 15 FOOT WIDE EASEMENT FOR SIDEWALK PURPOSES; THE SOUTHWESTERN LINE OF SAID EASEMENT BEING THE SOUTHWESTERN BOUNDARY OF SAID PARCEL 5 ALONG THE NORTHEASTERN LINE OF MOUNT HERMON ROAD AS SHOWN ON SAID MAP.

EXHIBIT "B" ATTACHED HERETO AND MADE A PART HEREOF.

END OF DESCRIPTION

PREPARED BY ROBERT J. CRAIG, PLS 5418
NOVEMBER 4, 2021

FILE NO. C-21048

EXHIBIT B

SIDEWALK EASEMENT
PROPERTY MAP

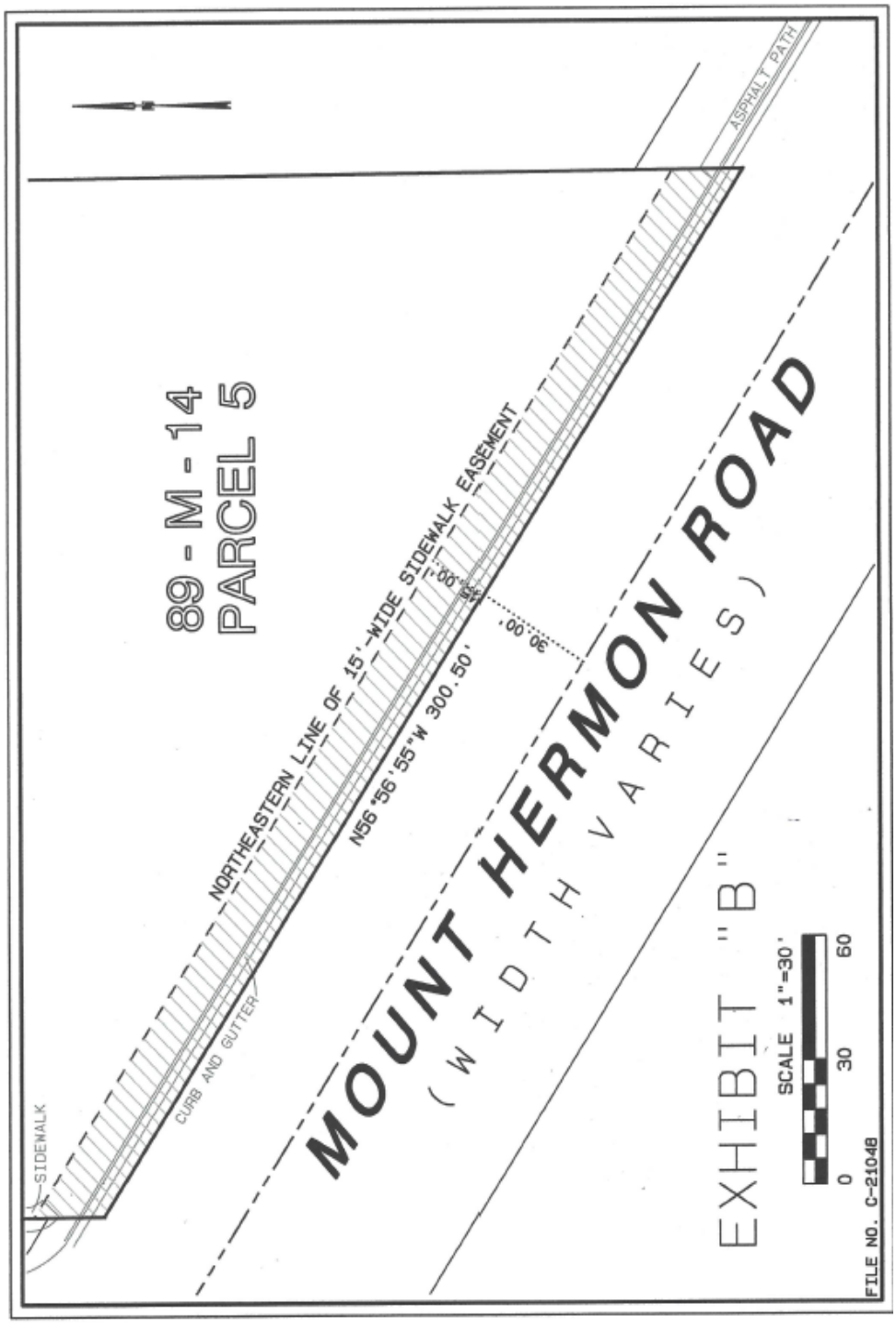

EXHIBIT C

CERTIFICATE OF ACCEPTANCE

THIS IS TO CERTIFY that the interest in real property, commonly known as _____ , Santa Cruz, California (APN: 022-721-09), conveyed by the Sidewalk Easement Deed and Agreement, dated the __ day of _____, 2022, from the CITY OF SANTA CRUZ, a California municipal corporation ("Grantor"), to the CITY OF SCOTTS VALLEY, a California municipal corporation ("Grantee"), is HEREBY ACCEPTED by order of the undersigned officer on behalf of the City Council of the City of Scotts Valley, pursuant to authority conferred by Resolution No. _____ of the City Council of the City of Scotts Valley, adopted on the __th day of _____, and recorded with the County Recorder of Santa Cruz County on the __th day of _____, in Volume ____, Page ____ of Official Records; and the Grantee consents to recordation thereof by its duly authorized officer, the City Clerk of the City of Scotts Valley.

Dated this ____ day of _____, 2022.

CITY OF SCOTTS VALLEY,
a California Municipal Corporation

_____
By: _____, City Manager

ATTEST:

_____
_____, City Clerk

RESOLUTION NO. 2027

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY AUTHORIZING THE ACCEPTANCE OF A SIDEWALK EASEMENT ON MOUNT HERMON ROAD

WHEREAS, The City of Santa Cruz referred to as 'the Grantor' is the property owner of the certain real property identified as APN: 022-721-09 (the "Property"); and

WHEREAS, the City of Scotts Valley (the "City") and the Grantor enter into a Sidewalk easement Agreement (the "Easement"), whereby the Grantor granted the City Sidewalk Easement rights to a certain portion of the property, as attached in Exhibit "B" hereto; and

WHEREAS, Government Code section 27281 requires that the City execute and file with the Santa Cruz County Recorder's Office a Certificate of Acceptance for the Easement; and

WHEREAS, the City Council desires to accept the Easement Grant as set forth in Exhibit 'B' for purposes of constructing a sidewalk, as more particularly described in the Easement; and

WHEREAS, The City Council finds the acceptance and use of the easement is categorically exempt from the California Environmental Quality Act ("CEQA") under CEQA Guideline section 15061(b)(3) (common sense exemption), because it can be seen with certainty that there is no possibility that the Easement could have a significant environmental effect.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Scotts Valley that :

1. The City hereby accepts the Easement Grant as set forth in Exhibit "B" hereto and incorporated herein, for purposes of construction of a sidewalk as more particularly described in the Easement; and
2. The City Manager is hereby authorized and directed to execute a Certificate of Acceptance for the Easement pursuant to Government Code section 27281; and
3. The City Clerk shall cause this Resolution of Acceptance, the Certificate of Acceptance, and the Easement to be recorded with the Santa Cruz County Recorder's Office.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a meeting held on the 7th day of June, 2023 by the following vote:

AYES:

NOES:
ABSENT:
ABSTAIN:

Approved: _____
Jack Dilles, Mayor

Attest:_____
Cathie Simonovich, City Clerk

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Public Hearing: Measure D Five-Year Plan**

SUMMARY OF ISSUE

Passed in November 2016 by Santa Cruz County Voters, Measure D provides funding for efforts related to maintaining and improving local roads, including pavement, bicycle, and pedestrian infrastructure for a period of 30 years. As a part of the measure's accountability and transparency measures, each agency receiving funds is required to develop, update, hold a public hearing on, and adopt a five-year program of projects ("5-Year Plan") every year. 5-Year Plans are adjusted annually based on actual expenditures, updated revenue projections, proposed allowances to projects, updated project schedules, and updated cost estimates.

The plan as proposed includes work on Bean Creek Road, Scotts Valley Drive, Mount Hermon Road, Lockwood Lane, and Glenwood Drive. Additionally, money is set aside for annual pavement maintenance for miscellaneous paving projects. The money programmed for future years can be adjusted at any time and can be utilized as matching funds for grant programs that provide active transportation improvements or pavement management.

FISCAL IMPACT

Measure D will fund or partially fund projects on the 5-Year Plan, and will be used to help leverage additional grant funding by serving as local match. Estimated revenue for FY2023/24 is $371k

STAFF RECOMMENDATION

It is recommended that the City Council adopt Resolution No. 1923.6 approving the list of Measure D Projects for FY23-24 through FY27-28

TABLE OF CONTENTS

1. Measure D Resolution
2. 5 Year Plan FY2324-FY2728

RESOLUTION NO. 1923.6

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY APPROVING THE FY 2023/24 TO FY 2027/28 FIVE-YEAR PROGRAM OF PROJECTS TO BE FUNDED WITH MEASURE D REVENUES

WHEREAS, on November 8, 2016, the voters of Santa Cruz County adopted an ordinance approving the Santa Cruz County Transportation Improvement Plan Measure ("Measure D"), authorizing the Santa Cruz County Regional Transportation Commission ("RTC") to administer the proceeds from a retail transaction and use tax of one-half of one percent (0.5%); and

WHEREAS, sales tax proceeds from Measure D will be collected for 30 years beginning April 1, 2017, which are to be used to pay for the programs and projects outlined in the Measure D Expenditure Plan and Ordinance; and

WHEREAS, the Master Funding Agreement between RTC and the City of Scotts Valley articulates the terms and conditions of RTC's administration and direct allocation of proceeds to the City as authorized in the Measure D Expenditure Plan; and

WHEREAS, the Master Funding Agreement requires that the City Council annual adopt an annual report that includes a five-year program of projects including information about each of the projects to be funded with Measure D revenues after holding a public hearing; and

WHEREAS, the five-year program of projects is considered part of the City's Five-Year Capital Improvement Plan, which was published for public review on the City's website on June 1, 2022 and reviewed during a public hearing at the City Council's regular meeting on June 7, 2023; and

WHEREAS, the five-year program of projects, attached hereto and incorporated herein, lists the projects proposed by the City that are consistent with the Measure D Expenditure Plan.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the FY 2023/24 to FY2027/28 Five-Year Program of Projects to be funded with Measure D revenues, attached hereto and incorporated herein, is approved.

The above and foregoing resolution was duly and regularly adopted by the City Council of the City of Scotts Valley at a regular meeting held on the 7th day of June, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Jack Dilles, Mayor

Attest: _____
Cathie Simonovich, City Clerk

Measure D Five Year Plan

Measure D: 5-Year Program of Projects (FY22/23-FY26/27)
Agency: **City of Scotts Valley**
Expenditure Plan Category: Neighborhood Projects

Measure D Revenues

	Rollover	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
Estimated Annual Measure D Allocations	$ 403,280	$ 371,000	$ 381,000	$ 392,000	$ 404,000	$ 417,000

Name/Road/Limits	Description, Complete Streets Components	Total Measure D	Amount of Measure D Funds to be Used: Rollover	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	Other Funds ($)	Other Fund Sources	Est. Construction Start Date	Major Project?* (yes/no)
Bean Creek Road	Rework subgrade, asphalt overlaying, drainage improvements, and restriping (two phases)	$ 1,078,280	$ 328,280				$ 150,000	$ 600,000	$ 697,720	RSTPX/SB1	Summer	yes
Scotts Valley Drive	Surface Seal	$ 275,000	$ 75,000	$ 200,000					$ 300,000	SB1	Spring	no
Janis Way	Digout and overlay and sidewalk and bikelanes	$ 250,000						$ 250,000			Spring	no
Glenwood Drive *(Scotts Valley Drive to K Street)*	Crack seal and type-2 slurry and bike lanes and striping	$ 100,000		$ 100,000							Spring	no
Mt Herman Road	digouts & crack seal & slurry & La Madronna intersection rework	$ 500,000				$ 500,000					Spring	no
Annual Street Maintenance	Annual street maintenance citywide consisting of surface seals, overlays and repairs				$ 50,000	$ 50,000	$ 50,000	$ 50,000	225k annual	Gas Tax / SB1	Spring	no
Lockwood Lane *(Mt Hermon to City Limit)*	Digouts and overlay and striping and bike lanes	$ 350,000					$ 350,000				Spring	no
Estimated Annual Measure D Expenditures				$ 300,000	$ 50,000	$ 550,000	$ 550,000	$ 900,000				
Carry Over to Next Fiscal Year			$ 403,280	$ 474,280	$ 805,280	$ 647,280	$ 501,280	$ 18,280				
Annual Interest Earnings on Measure D Revenues												

**For Major Projects (e.g. require CEQA, over $1M, and/or lots of public interest), provide separate one-page summary with longer description, describe consistency with the Complete Streets Act; Cost/Funding/schedule by phase)*

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Public Hearing: SB1 Projects**

SUMMARY OF ISSUE

On April 28, 2017, the Governor signed Senate Bill (SB) 1, which is known as the Road Repair and Accountability Act of 2017. SB 1 was passed by the legislature as a means of providing additional funding for basic road maintenance, rehabilitation and critical safety needs on both state highways and local streets and road system. SB 1 increases per gallon fuel excise taxes, diesel fuel excise taxes and vehicle registration fees, and provides for adjustments for inflation in future years.

The California Transportation Commission (CTC) has set July 1st, 2023, as the deadline for cities to submit a list of projects to be funded with Road Maintenance and Rehabilitation Account (RMRA) funds. The City expects to receive approximately $303,762 in FY 2023/24. As part of the proposed FY 2023/24 Capital Improvement Program (CIP) – Scotts Valley Drive – Surface Seal, staff recommends the following projects be funded with RMRA funds:

STREET NAME	BEGIN LOCATION	END LOCATION	TREATMENT
Scotts Valley Drive	Mount Hermon Road	Bethany Drive	Surface Seal

This project is selected based on the City's 2023 Pavement Management Report. The report lists the streets that need pavement preservation based on a PCI (pavement condition Index) classification. The PCI evaluates which streets are in the worst condition and allows staff to prioritize each location. These funds will provide funding for the streets addressed above as well as any shortfall in previously approved pavement projects.

The project list submitted to the CTC does not limit flexible use of funds, provided that funds are only used for eligible projects – the City can fund projects in a given year not on the project list or not fund projects that were on the project list. As required by SB1, the City will also prepare a report at the end of the fiscal year detailing the actual expenditure of SB1 funds during the year including the projects funded and the amount of funding expended.

FISCAL IMPACT

SB1 will provide RMRA funds totaling approximately $303,762. Fund allocations in FY 2023/24 will be used for project construction. RMRA funds are supplemental to current City funding sources.

STAFF RECOMMENDATION

Staff recommends that Council adopt Resolution No. 1946.5, a resolution of the City Council of the City of Scotts Valley incorporating a list of projects to be funded by SB-1: The Road Repair and Accountability Act for Fiscal Year 2023/24.

TABLE OF CONTENTS

1. Resolution No. 1946.5 - SB1 Projects

RESOLUTION NO.1946.5

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023/2 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the City of Scotts Valley are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Scotts Valley must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Scotts Valley, will receive an estimated $303,762 in RMRA funding in Fiscal Year 2023/24 from SB 1; and

WHEREAS, this is the 7th year in which the City of Scotts Valley is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Scotts Valley has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Scotts Valley used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Scotts Valley maintain and rehabilitate street and roads throughout the City this year and similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at lower risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will keep our streets and roads in said condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Scotts Valley, as follows:

1. The foregoing recitals are true and correct.

2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2023/24 Road Maintenance and Rehabilitation Account revenues:

   Project Title: Scotts Valley Drive – Surface Seal
   Project Description: Scotts Valley Drive Micro surfacing / Slurry Seal
   Project Location: Scotts Valley Drive Mount Hermon Road to Bethany Drive
   Useful Life: 7-10 Years
   Estimated Project Schedule: Spring 2024 – Fall 2024

The above and foregoing resolution as duly and regularly adopted by the City Council of the City of Scotts Valley at a regular meeting held on the 7th day of June, 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved:_____
Jack Dilles, Mayor

Attest: _____
Cathie Simonovich, City Clerk

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Public Meeting: Skypark Assessment District**

SUMMARY OF ISSUE

In 1995, the City Council formed the Skypark Open Space Maintenance Assessment District No. 1 and subsequently authorized the levy and collection of an assessment to maintain the open space district. The revenue collected to maintain the district includes linear park, two greenbelt areas, and a self-insurance fund in the event of a slope failure. The assessment district is formed pursuant to the Landscaping and Lighting Act of 1972 and must be renewed annually.

Each year, an Annual Engineer's Report is filed, which includes an estimate of expenses to be paid by the district, a description of the work to be performed or improvements to be made, and benefit assessment, outlining the proposed budget for the cost of maintaining, repairing, and operating any public improvements. The FY 2022/23 assessment is $219.74 per unit, which is the same as the FY 2021/22 assessment. The total assessment revenue is estimated to be $41,750.60. At the time the assessment was established, an annual inflator was not included; therefore, the per unit assessment has remained the same since 1995.

Revenue generated by the assessment covers expenses related landscape services such as cultivation, trimming, spraying, fertilizing or treating of disease, and removal of trimmings, debris, and other solid waste; repair, reconstruction, removal, and/or replacement of items related to the maintenance of vegetation and open space, including but not limited to: irrigation systems, lighting, infrastructure (curbs, gutters, sidewalks); and utilities (water and electricity). The assessment also requires that funds be set aside in the event of a slope failure within the assessment area..

In February of 2022, Council awarded a multi-year contract to Brightview Landscaping for the maintenance of the Skypark soccer fields and greenbelts. The cost of the greenbelt maintenance to be allocated to the assessment district is $7,340.

In June of 2022, Council awarded a multi-year contract to K&D Landscaping for landscape services on the Skypark Linear Trail including; annual fence replacement (200ft), annual mulching, monthly trimming, pruning, and general maintenance services, and a one-time refresh of the decomposed granite pathway. The cost of

services for FY 2022/23 (excluding SB1383 mandated mulching) is $25,588

The table below reflects the proposed FY 2022/23 budget, estimated year-end for FY 2021/22 and FY 2020/21 actuals:

	Proposed FY 23/24	**Estimated FY 22/23**
Assessments	$41,751	$41,751
Transfer from Insurance Fund	$0	$0
Total Revenue	**$41,751**	**$41,751**
Expenses		
Utilities	$20,000	$18,500
Landscape Maintenance/Repairs*	$ 38,220	$45,314
Expense Subtotal	*$58,220*	*$63,814*
Self Insurance Fund – Slope Stability	$0	$0
Total Expenses	**$58,220**	**$63,814**

*includes estimated city staff time and contracted services

The actual cost associated with the maintenance of the Skypark Open Space Linear trail and greenbelts exceed the assessment district revenue in the amount of $16,470 to be funded through the Public Works – Park Maintenance operating budget.

As required, all 190 owners were notified of the June 7, 2023 public meeting and the June 21, 2023 public hearing via mail. The purpose of the public meeting is to receive public testimony regarding the assessment. No other action is required.

On June 21, 2023, a public hearing will be held to receive additional testimony from property owners. At that time, Council will consider approving the annual Engineer's Report and adopting Resolution 1555-SP-35.

FISCAL IMPACT

Costs associated with maintaining, repairing, and operating the assessment district are funded through an annual assessment levy, which generates an estimated $41,751. Supplemental expenses of $16,470 will be funded through the Public Works – Parks Maintenance operating budget.

STAFF RECOMMENDATION

It is recommended that Council accept testimony at the June 7, 2023 public meeting and hold a public hearing on June 21, 2023.

TABLE OF CONTENTS

1. 2023-24 Skypark Resolution 1555-SP-35
2. 2023-24 Skypark Open Space Engineer Report

RESOLUTION NO. 1555-SP-035

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY ORDERING AND AUTHORIZING THE LEVY AND COLLECTION OF ASSESSMENTS THEREIN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

SKYPARK OPEN SPACE MAINTENANCE DISTRICT

RESOLVED, by the City Council of the City of Scotts Valley, California, that,

WHEREAS, pursuant to Resolution No. 1555-SP-07, ordering formation of territory into an Open Space Maintenance Assessment District and authorizing the levy and collection of assessments, adopted on the 6th day of December 1995 by the City Council pursuant to the Landscaping and Lighting Act of 1972, as amended, the Engineer of Work of said City has filed with the City Clerk the written report called for under said Act and by said Resolution No. 1555-SP-07, which report has been presented by said Engineer of Work to this Council and this Council has preliminarily approved and confirmed said report by its Resolution No. 1555-SP-03, adopted October 18, 1995, and ordered that the same stand as the report for the purpose of all subsequent proceedings pursuant to said Resolution No. 1555-SP-03; and

WHEREAS, June 7, 2023 at the hour of 6:00 o’clock p.m. and June 21, 2023 at the hour of 6:30 o'clock p.m., in the regular meeting place of said Council, Council Chambers, One Civic Center Drive, Scotts Valley, California, was appointed and fixed as the time and place of public hearings to act upon the Engineer's Report and Resolution No. 1555-SP-035; and

WHEREAS, the City Clerk gave notice of said hearings by publication once a week for two weeks in the local newspaper published and circulated in said City, and by mailing or causing to be mailed notice of the adoption of said Resolution and of the filing of said report, postage prepaid, at least ten days before the date set for hearings of said protests, to all persons owning real property to be assessed, whose names and addresses appear on the last equalized assessment roll for County taxes prior thereto or as known to the City Clerk, which notice contained a statement of the time, place and purpose of the hearings and a statement of the total estimated cost of said proposed maintenance and improvements, the amount as shown by said report to be assessed against the particular parcel covered by the notice, together with a statement that any person interested may file a protest in writing as provided in said Act; and

WHEREAS, all written protests and other written communications were read by the Council and are on file with the Clerk and all persons desiring to be heard were fully heard.

NOW, THEREFORE, IT IS ORDERED, as follows:

1. That protests against said maintenance of improvements and levy of assessments were not signed by the owners of a majority or more of the area of the lands within the assessment district assessed for the costs and expenses of said work.

2. That said protests be, and each of them are, hereby overruled.

3. That the owners of one-half (1/2) or more of the area to be assessed for the cost of the project did not, at or prior to the time fixed for said hearings, file written protests against the said proposed maintenance and improvements as a whole, or against said district or the extent thereof to be assessed for the costs and expenses of said maintenance and improvements as a whole, or as to the Engineer's estimate of said costs and expenses, or against the maps and descriptions, or against the diagram or assessment to pay for the costs and expenses thereof.

4. That the district benefitted by said maintenance and improvements are to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof are more particularly described in said Resolution No. 1555-SP-07 and made a part hereof by reference thereto. That all public streets and highways within said assessment district in use in the performance of a public function as such shall be omitted from said district and from the levy and collection of the special taxes to be hereafter levied and collected to cover the costs and expenses of said maintenance and improvements.

5. That the Engineer's estimate of the itemized and total costs and expenses in connection therewith, contained in said Report, be, and it is hereby, finally adopted and approved as the Engineer's total and detailed estimate of the costs and expenses of said maintenance of improvements.

6. That the public interest and convenience require and said Council does hereby order the maintenance of improvements to be made as described in and in accordance with said Resolution No. 1555-SP-07 on file in the office of the Clerk, reference to which is hereby made for a more particular description of said maintenance of improvements, and also for further particular pursuant to the provisions of said Landscaping and Lighting Act of 1972.

7. That the diagram showing the assessment district referred to and described in said Resolution No. 1555-SP-07, and also the boundaries and dimensions of the respective subdivisions having been given a separate number upon said diagram, as contained in said report, be, and it is hereby, finally approved and confirmed as the diagram of the properties to be assessed to pay the costs and expenses of said maintenance of improvements.

8. That the assessment of the total amount of the costs and expenses of the proposed maintenance of improvements upon the several subdivisions of land in said district in proportion to the estimated benefits to be received by said subdivisions, respectively from said maintenance of improvements, and of the expenses incidental thereto, contained in said report, be, and the same is hereby, finally approved and confirmed as the assessment to pay the costs and expenses of said maintenance of improvements.

9. That said Engineer's Report be, and the same is hereby, finally adopted and approved as a whole.

10. That the Clerk shall forthwith deliver to the Superintendent of Streets said assessment as confirmed by this Council with his/her certificate of such confirmation thereto attached and of the date thereof; and that said Superintendent of Streets shall record said diagram and assessment in his/her office in a suitable book to be kept for that purpose, and append thereto his/her certificate for the date of such recording, and such recordation shall be and constitute the assessment roll herein.

11. Proceedings shall be taken by this Council pursuant to said Act for any fiscal year during which an assessment is to be levied and collected within said district.

12. The Clerk of this City be, and is hereby, authorized and directed to file a certified copy of this resolution with the County Auditor of Santa Cruz County.

I hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Scotts Valley, California, at a regular meeting thereof held on the 21st day of June, 2023, by the following vote of the members thereof:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Jack Dilles, Mayor

Attest: _____
Cathie Simonovich, City Clerk

ENGINEER'S REPORT
Fiscal Year 2023-2024

SKYPARK OPEN SPACE
MAINTENANCE ASSESSMENT DISTRICT NO. 1
Tract No. 1380

CITY OF SCOTTS VALLEY
Santa Cruz County, California

Jack Dilles
Mayor

Randy Johnson
Vice Mayor

Derek Timm
Council Member

Donna Lind
Council Member

Allan Timms
Council Member

Mali LaGoe
City Manager

Christopher Lamm RCE 82461
Public Works Director / City Engineer

Skypark Open Space Maintenance Assessment District No. 1

ASSESSMENT

Fiscal Year 2023-2024

WHEREAS, on October 18, 1995, the City Council of the City of Scotts Valley, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972, adopted its Resolution No. 1555-SP-01, determining to initiate proceedings for the establishment of an assessment district to be known as the "Skypark Open Space Maintenance Assessment District No. 1", more particularly therein described; and

WHEREAS, Resolution No. 1555-SP-25 appointed the City Engineer as Engineer of Work and directed the preparation and filing of an Engineer's Report presenting plans of the improvements to be maintained, a diagram for the assessment district, an estimate of cost for maintenance and servicing thereof, and an assessment of the estimated costs upon all assessable lots or parcels within the assessment district, to which resolutions reference is hereby made for further particulars.

NOW, THEREFORE, I, Christopher Lamm, RCE 82461, Public Works Director/City Engineer of said City of Scotts Valley, hereby make the following assessment to cover the portion of the estimated cost of the maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, to be paid by the assessment district.

The amount to be paid for said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto; to be paid by the assessment district for the fiscal year 2023-2024 is as follows:

Engineer's Estimate: $41,750.60

And I do hereby assess and apportion said portion of said total amount of the costs and expenses of said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, upon the several lots, pieces, or parcels or portions of lots of land liable therefore and benefitted thereby, and hereinafter numbered to correspond with the numbers upon the diagram, upon each, severally and respectively, in proportion to the benefits to be received by such lands respectively, from the maintenance hereto attached and by reference made a part hereof.

As required by said Act, a diagram is recorded in official records of the County of Santa Cruz showing the assessment district and also boundaries and dimensions of the respective lots or parcels of land within said assessment district generally described as the same existed at passage of said Resolution No. 1555-SP-01.

Said assessment is made upon the several lots or parcels of land within said assessment district in proportion to the estimated benefits to be received by said lots or parcels respectively, from the maintenance and servicing of the improvements. The diagram and assessment numbers appearing herein are the diagram numbers appearing on said diagram, to which reference is hereby made for a more particular description of said property.

I hereby place opposite the number of each lot or parcel of land assessed, the amount assessed thereon and the number of the assessment. Each lot or parcel of land is described in the assessment list by reference to its parcel number as shown on the Assessor's Maps of the County of Santa Cruz for the fiscal year 2023-2024 to the right of the parcel numbers and includes all of such parcels.

_____	_____
Date	Christopher Lamm, RCE 82461 Public Works Director / City Engineer

DESCRIPTION OF WORK

Skypark Open Space Maintenance Assessment District No. 1

1. Maintaining and servicing of landscaping, vegetation and open space, including the cost of repair, removal or replacement of all or any part thereof, providing for the life, growth, health and beauty thereof, including cultivation, trimming, spraying, fertilizing or treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and water for the irrigation thereof.

2. Maintaining and servicing of decorative fencing, exercise par course and signage thereon, electronically controlled gates, and other ornamental structures and facilities, including the cost of repair, reconstruction, removal, or replacement of all or any part thereof.

3. Repair or replacement, including the installation and construction thereof, of hardscaping, including damaged curbs, gutters, walls, sidewalks, paving, water, irrigation systems, drainage, lighting, or electric facilities appurtenant to any of the improvements referenced in paragraphs 1 and 2 above, or which are necessary or convenient for the maintenance or servicing of said improvements.

4. The improvements referenced above are all within the boundaries of parcels 14, 15, 16, 17, as shown on Final Map, Tract No. 1355, Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 14, and within the boundaries of parcels A and B as shown on Final Map, Tract No. 1380, California Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 15 (hereinafter referred to as Final Maps).

5. The cost of slope subsidence/stability insurance or a self-insurance fund for any and all slope failures within the boundaries of parcels 14, 15, 16, 17, A and B as shown on the aforesaid Final Maps.

6. The maintenance, repair or replacement of such other facilities as may be appurtenant to the foregoing or which are necessary or convenient for the maintenance or servicing thereof.

SKYPARK OPEN SPACE

MAINTENANCE ASSESSMENT DISTRICT NO. 1

Engineer's Estimate

Fiscal Year 2023-2024

BENEFIT ASSESSMENT

The budget for the costs and expenses of maintaining and operating any and all of said public improvements for fiscal year 2023-2024 is as follows:

MAINTENANCE

1. Maintenance contract

a.	Linear Trail Open Space (K&D Landscaping)	$	25,587.77
b.	Greenbelt Maintenance (Brightview Landscaping)	$	7,340.32
b.	Water Cost - Greenbelts	$	19,400.00
c.	Utilities (PG&E)	$	600.00
	Subtotal	$	52,928.09
	Total maintenance cost (12-month period)		

INSURANCE

1.	Self-Insurance Fund for Park Slope/Bluff Area	$	0.00

INCIDENTALS

1.	City administration (10% Overhead)	$	5,292.80
	Total Costs	$	58,220.89
	General Fund Contribution	($	16,470.29)
	BALANCE TO ASSESSMENT	**$**	**41,750.60**

RULES OF SPREADING ASSESSMENTS

1. District is to be assessed for all costs associated with the maintenance and servicing of the landscaping, hardscaping and appurtenant improvements within parcels 14, 15, 16, 17, as shown on Final Map, Tract No. 1355, Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 14, and within the boundaries of parcels A and B as shown on Final Map, Tract No., 1380, California Skypark, recorded in the official records of Santa Cruz County in the Book of Maps, Volume 89, Page 15.

2. Total costs shall be apportioned to all parcels within the district boundaries in accordance with the benefit derived from the landscaping improvements.

3. The benefit derived has been determined to be equal for all parcels.

Certificates

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment roll, in the amount set forth, was filed with me on _____.

_____
Cathie Simonovich, City Clerk

I, Christopher Lamm, Public Works Director / City Engineer of the City of Scotts Valley, do hereby certify that the amounts set forth under the Engineer's Estimate on Page 1 of the Assessment, and the individual amounts on the foregoing pages of the Assessment have been computed in accordance with the order of the City Council of said City of Scotts Valley, as expressed by Resolution No. 1555-SP-034, duly adopted by said City Council on June 21, 2023.

_____
Christopher Lamm, RCE 82461
Public Works Director / City Engineer

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment, in the amount set forth in the Engineer's Estimate on Page 1 of the Assessment, was approved and confirmed by the City Council of the City of Scotts Valley on _____.

_____
Cathie Simonovich, City Clerk

The Assessment was filed in the office of the County Auditor of the County of Santa Cruz, California, on _____.

_____
Cathie Simonovich, City Clerk

I HEREBY CERTIFY that the enclosed Engineer's Report and Assessment was recorded in my office on _____.

Public Works Director / City Engineer
Scotts Valley, Santa Cruz County, California

By _____
Christopher Lamm

SKYPARK OPEN SPACE MAINTENANCE ASSESSMENT DISTRICT NO. 1

ASSESSMENT ROLL

Ass. No.	Assessor's Parcel No.	Property Owner	Assessment Amount
1001	22-691-01	Mario Guerrero Magno & Marife Arcinas	$ 219.74
1002	22-691-02	Jyri Virkki	$ 219.74
1003	22-691-03	Christopher & Dianne Wong	$ 219.74
1006	22-691-06	Anna Kesler-Diaz	$ 219.74
1007	22-691-07	Upendra Choudhary	$ 219.74
1008	22-691-08	Brian D. & Teresa M. Hallin Trustees	$ 219.74
1009	22-691-09	Soon K. & Young H. Yuh	$ 219.74
1010	22-691-10	Michael Mark Goodwin	$ 219.74
1011	22-691-11	Jaime & Emily Rakow	$ 219.74
1012	22-691-12	Jeremy & Lori Gentile	$ 219.74
1013	22-691-13	Clarence W. Jr. & Maureen A. Mezzell	$ 219.74
1014	22-691-14	Robert L Hambelton	$ 219.74
1015	22-691-15	Gillian McGlaze	$ 219.74
1016	22-691-16	Matthew D & Spring V Babb	$ 219.74
1017	22-691-17	Dan Joe Aspromonte Trustee	$ 219.74
1018	22-691-18	Willie D. & Lisa J. Lu Trustees	$ 219.74
1004	22-691-20	Jose F. & Heather T. Lomba	$ 219.74
1005	22-691-21	Christian Life Center First Assembly of	$ 219.74
1144	22-692-01	Deandre & Karen James	$ 219.74
1145	22-692-02	Jeanette E. Anderson	$ 219.74
1146	22-692-03	Jann L. Smart	$ 219.74
1147	22-692-04	Carl Gyllenhammer	$ 219.74
1148	22-692-05	Mark McWhinney	$ 219.74
1149	22-692-06	Hin F. Boen et al	$ 219.74
1150	22-692-07	Peter K. Thompson	$ 219.74
1151	22-692-08	Edward J. & Karen E. McNamara	$ 219.74
1152	22-692-09	Guadalupe & Sarah De Leon	$ 219.74
1153	22-692-10	Jeffrey Allen Ott	$ 219.74
1154	22-692-11	Owen Ward	$ 219.74
1177	22-692-12	Alexandra Michelle-Conway & Michael Lomas	$ 219.74
1178	22-692-13	Johnny Mon et al	$ 219.74
1179	22-692-14	Yuriko Yamasaki	$ 219.74
1180	22-692-15	David R & Melissa Zieper	$ 219.74
1181	22-692-16	John C. & Kassi L. Van Lanen	$ 219.74
1182	22-692-17	Sarah E. Christensen	$ 219.74
1183	22-692-18	Robert Kurt Molholm	$ 219.74
1184	22-692-19	Henry J. Kondrat et al	$ 219.74
1185	22-692-20	Tuo Chen	$ 219.74
1186	22-692-21	David J. Albano	$ 219.74
1187	22-692-22	Anjna & Kamaljit Mann	$ 219.74

1188	22-692-23	Charles D Berg	$ 219.74
1189	22-692-24	Peter Svensson	$ 219.74
1190	22-692-25	Eric P. & Julie A. Miller	$ 219.74
1107	22-693-01	Vincent & Samantha Auvray	$ 219.74
1108	22-693-02	Catherine Hope & Gregory L. Horvath	$ 219.74
1109	22-693-03	Mary Patricia & David Dorsey	$ 219.74
1110	22-693-04	Brandon Charles & Nicole Sarah Finstad	$ 219.74
1137	22-693-05	Shelley Noh	$ 219.74
1138	22-693-06	Scott & Lisa M. MacGowan	$ 219.74
1139	22-693-07	Ping Fai Ben Li et al	$ 219.74
1140	22-693-08	Hubert Hudson Burroughs	$ 219.74
1141	22-693-09	Sylvia P. Morrison	$ 219.74
1142	22-693-10	David and Josie Texidor	$ 219.74
1143	22-693-11	Jeffrey Kennedy & Jennifer Leigh Wade	$ 219.74
1019	22-701-01	Sheryl Ann McEwan	$ 219.74
1020	22-701-02	Clark P. & Sarah N. Winn	$ 219.74
1021	22-701-03	David R. & Cheryl R. Schneider	$ 219.74
1022	22-701-04	Andrew Seppy Bloom et al	$ 219.74
1023	22-701-05	Mary Simpson	$ 219.74
1024	22-701-06	Christopher S. Thomas	$ 219.74
1025	22-701-07	James V. & Lea K. Reed	$ 219.74
1026	22-701-08	Andrew Jacob Ringer	$ 219.74
1027	22-701-09	Kevin & Julie L. Burnett	$ 219.74
1028	22-701-10	Linda Lloyd Fisher Trustee et al	$ 219.74
1029	22-701-11	Carolyn A. Nicholson	$ 219.74
1030	22-701-12	Jason & Sandra Malone	$ 219.74
1031	22-701-13	Roderick A. & Cheryle M. Brownfield	$ 219.74
1032	22-701-14	Jessica I. Puccinelli	$ 219.74
1033	22-701-15	Kendall Q. & Marisela Maria Sullivan	$ 219.74
1176	22-702-01	Sergey Kataev	$ 219.74
1175	22-702-02	Francis J. III & Bridget E. Gramkowski	$ 219.74
1174	22-702-03	Karl R. & Marsha J. Landgraf	$ 219.74
1173	22-702-04	James S. Szabo et al	$ 219.74
1172	22-702-05	Roman Efimov	$ 219.74
1171	22-702-06	Terrence A. & Megan A. O'Toole	$ 219.74
1170	22-702-07	William Scholtz	$ 219.74
1169	22-702-08	Janet Elizabeth Barber	$ 219.74
1168	22-702-09	Justin J. & Sara R. Kiesby	$ 219.74
1167	22-702-10	Debbie P. Dizon	$ 219.74
1166	22-702-11	Charles E. Schmuck Trustee	$ 219.74
1165	22-702-12	Steven & Kathleen F. Gullickson	$ 219.74
1164	22-702-13	Dale R. Henry et al	$ 219.74
1163	22-702-14	Brian & Michiyo Johnston	$ 219.74
1162	22-702-15	Eric & Beth Seib	$ 219.74
1161	22-702-16	Kimberly M. Clark	$ 219.74
1160	22-702-17	Amanda Danner	$ 219.74

1159	22-702-18	Brian P. & Stacey G. Costello Trustees	$ 219.74
1158	22-702-19	Gayathri Balaji	$ 219.74
1157	22-702-20	Barry Young	$ 219.74
1156	22-702-21	James Ray Jr. & Heather Lewis Sebring	$ 219.74
1155	22-702-22	Nathan & Jodie Fillhardt	$ 219.74
1134	22-702-26	Robert D. & Jayne E. Scott	$ 219.74
1133	22-702-27	Mark T. & Helen L. Youmans	$ 219.74
1132	22-702-28	Maria C. Torchio-Gauthier et al	$ 219.74
1131	22-702-29	Sadra Emami	$ 219.74
1115	22-702-30	Stephen R. Morairty	$ 219.74
1114	22-702-31	The Salvation Army	$ 219.74
1113	22-702-32	Stephen P. & Kristina N. Dinwiddie	$ 219.74
1112	22-702-33	Jason P. & Amy M. Ivey	$ 219.74
1111	22-702-34	Gavin J. & Jane F. Melford Trustees	$ 219.74
1135	22-702-36	Cesar & Jacqueline DeSantos	$ 219.74
1136	22-702-37	Douglas G. & Susan Diane Morey	$ 219.74
1105	22-703-01	Araceli Henley	$ 219.74
1106	22-703-02	Fazlul & Rokhsana B. Quader	$ 219.74
1073	22-703-03	John Lau et al	$ 219.74
1072	22-703-04	James E. & Deborah L. Nieters	$ 219.74
1129	22-711-01	Craig W. & Kathleen M Adams Trustees	$ 219.74
1128	22-711-02	Jordan & Jessica Boschen	$ 219.74
1127	22-711-03	Lisa M Newton	$ 219.74
1126	22-711-04	Gregory Allen Rexelle	$ 219.74
1125	22-711-05	Peter C. Lombrozo et al	$ 219.74
1124	22-711-06	William & Joanne Thompson	$ 219.74
1123	22-711-07	Philip W. Crowley	$ 219.74
1122	22-711-08	Tavin B & Kristina M. Lanpheir	$ 219.74
1121	22-711-09	Thomas M. Carli & Margaret Walsh	$ 219.74
1120	22-711-10	Jakko M. Kleijnen et al	$ 219.74
1119	22-711-11	John B. & Susan A. Ledingham	$ 219.74
1118	22-711-12	Brian J. & Valerie E. Kindell	$ 219.74
1117	22-711-13	Kaylon M. & John A. Northington	$ 219.74
1100	22-711-14	Kim & John M. Lariviere	$ 219.74
1099	22-711-15	Henry R. & Stephanie A. Knight	$ 219.74
1098	22-711-16	Donald G. II & Tamera L. Melrose	$ 219.74
1097	22-711-17	Sandra Holland et al	$ 219.74
1096	22-711-18	Deant A. & Marina P. Earl	$ 219.74
1095	22-711-19	Craig Moorhead	$ 219.74
1094	22-711-20	Omeed M. & Traci L. Ghaffarian	$ 219.74
1093	22-711-21	April N. & Stephen A. Clarke	$ 219.74
1092	22-711-22	Steven & Kierstin L. Trefethen	$ 219.74
1091	22-711-23	Gareth & Karen S. Egerton	$ 219.74
1090	22-711-24	Srinivasan & Hemamalini Sathish	$ 219.74
1089	22-711-25	Clark & Debra Patteson Trustees	$ 219.74
1088	22-711-26	Tom Evenson Survivors Trust	$ 219.74

1087	22-711-27	Mark R. & Marna S. Scarr Trustees	$ 219.74
1086	22-711-28	Ursula T. Christiansen	$ 219.74
1085	22-711-29	John D. Gullory & Suzanne Herrera	$ 219.74
1084	22-711-30	Kim & Michael Cushing	$ 219.74
1083	22-711-31	James D. Neef et al	$ 219.74
1082	22-711-32	Alan & Laurie Okamura	$ 219.74
1081	22-711-33	Sudesh Shetty Kodialbail et al	$ 219.74
1080	22-711-34	Gerald E. Beyke	$ 219.74
1079	22-711-35	Matthew & Marina M. Ward	$ 219.74
1078	22-711-36	Keith & Jennifer Chomentowski	$ 219.74
1130	22-711-38	Kevin Tien	$ 219.74
1116	22-711-39	Barry W. Prentiss	$ 219.74
1101	22-711-40	Richard P. Des Jardin Trustee et al	$ 219.74
1102	22-711-41	Daniel Marhenke Peterson	$ 219.74
1103	22-711-42	Kevin J. & Valerie W. Lenahan	$ 219.74
1104	22-711-43	Susan Hanlock Chapman	$ 219.74
1074	22-711-44	Larry D. & Rebecca C. Mosley	$ 219.74
1075	22-711-45	Valerie Trunecek	$ 219.74
1076	22-711-46	Todd & Michelle Riddle	$ 219.74
1077	22-711-47	Jenny & Jefferson Delacruz	$ 219.74
1034	22-712-01	Matthew A. & Gretchen K. Clark	$ 219.74
1035	22-712-02	Claude H. & Cynthia M. Lopez	$ 219.74
1036	22-712-03	Christopher W. Bensen & Tara Dalton	$ 219.74
1037	22-712-04	Jeffrey L. Gee et al	$ 219.74
1038	22-712-05	Emir & Denise Gurer	$ 219.74
1039	22-712-06	Goran & Susan Domitrovic	$ 219.74
1040	22-712-07	Milind Mohan Hirlekar	$ 219.74
1041	22-712-08	Shaun Shahram & Habibeh Deyhim	$ 219.74
1042	22-712-09	Robert J. Romero et al	$ 219.74
1043	22-712-10	Kimberly A Brosseau	$ 219.74
1044	22-712-11	Rodney W. & Christine E. Stanton	$ 219.74
1045	22-712-12	Clifford & Lily Dong Trustees	$ 219.74
1046	22-712-13	Tomas & Tereza Knappek	$ 219.74
1047	22-712-14	Donald L. & Paula K. Cardoza Trustees	$ 219.74
1048	22-712-15	Lee & Diane D. Basilotta	$ 219.74
1049	22-712-16	Alan Van Wambeck Trustee et al	$ 219.74
1050	22-712-17	Carlos S & Roberta N Camilo Denilson	$ 219.74
1051	22-712-18	The Salvation Army	$ 219.74
1052	22-712-19	Andrea Banzi & Amelia Louis e Jensen	$ 219.74
1053	22-712-20	Mark Alan Newton et al	$ 219.74
1054	22-712-21	Donald J. Hutchison Trustee	$ 219.74
1071	22-713-01	Gary D. Thomsen	$ 219.74
1070	22-713-02	Sheldon N. Rosell	$ 219.74
1069	22-713-03	Jeffrey S. & Susan Leigh Rosell	$ 219.74
1068	22-713-04	Daryl & Claire Spitzer	$ 219.74
1067	22-713-05	Scott M. & Lailah Mueting	$ 219.74

1066	22-713-06	Elsa Marmolejo	$ 219.74
1065	22-713-07	Manish N. & Alpa M. Patel	$ 219.74
1064	22-713-08	Justin R. Rishoff	$ 219.74
1063	22-713-09	John Roman Mueller	$ 219.74
1062	22-713-10	Christine & Nicholos Hutton	$ 219.74
1061	22-713-11	Thomas M. & Barbara R. Evenson	$ 219.74
1060	22-713-12	Mark & Vicki C. Teixeira	$ 219.74
1059	22-713-13	William J. Simons	$ 219.74
1058	22-713-14	Casey G. & Betty Nicole Peterson	$ 219.74
1057	22-713-15	Wilma M. Caldwell	$ 219.74
1056	22-713-16	Mallory & Lance Walkup	$ 219.74
1055	22-713-17	Matthew R. Hakimi Trustee	$ 219.74
TOTAL ASSESSMENTS			**$ 41,750.60**

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Public Meeting: Pinewood Estates Assessment District**

SUMMARY OF ISSUE

On July 15, 1987, Resolution 1213 was adopted by City Council to form the referenced assessment district pursuant to the Landscape and Lighting Act of 1972. The District improvements, which generally consist of ornamental landscaping, irrigation equipment, signs, fences, and storm detention ponds, were dedicated to the City by the developer of Pinewood Estates subdivision. These improvements were planted/constructed in the right-of-way of Lockewood Lane and in landscaping easements from the subdivision. The district participants are the twenty-five Pinewood Estates homeowners, who are being assessed for the cost of maintaining the improvements.

The District special fund is annually depleted and the owners reassessed each year. Attached is the Engineer's Report establishing the assessments this year at $240 per unit, the same as last year's, for total revenue of $6,000.

As required, all 25 owners were notified of the June 7, 2023 public meeting and the June 21, 2023 public hearing via mail. The assessor's role is used to obtain the current name and address of each property owner to be notified of the proceedings. The purpose of the public meeting is to receive public testimony from the affected property owners regarding the assessment. No other action is necessary.

On June 21, 2023, a public hearing will be held to receive additional testimony from property owners. At that time, Council will consider approving the annual Engineer's Report and adopting the attached Resolution No. 1213.37.

FISCAL IMPACT

Costs associated with the maintenance and repair of the assessed area are funded through an assessment district. The established assessment amount is $240 per unit/parcel, generating approximately $6,000 annually.

STAFF RECOMMENDATION

It is recommended that the City Council accept public testimony at the June 7, 2023 public meeting and hold a public hearing on June 21, 2023.

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1. 2023-24 Pinewood Resolution 1213.37
2. 2023-24 Pinewood Annual Engineer's Report

RESOLUTION NO. 1213.37

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SCOTTS VALLEY ORDERING AND AUTHORIZING THE LEVY AND COLLECTION OF ASSESSMENTS THEREIN PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972

PINEWOOD ESTATES LANDSCAPE MAINTENANCE DISTRICT

RESOLVED, by the City Council of the City of Scotts Valley, California, that:

WHEREAS, pursuant to Resolution No. 1192, a Resolution of Public Interest and Convenience to Form a Landscaping Maintenance District and Ordering Preparation of an Engineer's Report adopted on the 4th day of February, 1987, by the City Council pursuant to the Landscaping and Lighting Act of 1972, as amended, the Engineer of Work of said City has filed with the City Clerk the written report called for under said Act and by said Resolution No. 1192, which report has been presented by said Engineer of Work to this Council and this Council has preliminarily approved and confirmed said report by its Resolution No. 1213, adopted July 15, 1987, and ordered that the same stand as the report for the purpose of all subsequent proceedings pursuant to said Resolution No. 1213.

WHEREAS, June 7, 2023 at the hour of 6:00 o’clock p.m. and June 21, 2022 at the hour of 6:30 o'clock p.m., in the regular meeting place of said Council, Council Chambers, One Civic Center Drive, Scotts Valley, California, was appointed and fixed as the time and place of public hearings to act upon the Engineer's Report and Resolution No. 1213.37.

WHEREAS, the City Clerk gave notice of said hearings by publication once a week for two weeks in the local newspaper published and circulated in said City, and by mailing or causing to be mailed notice of the adoption of said Resolution and of the filing of said report, postage prepaid, at least ten days before the date set for hearings of said protests, to all persons owning real property to be assessed, whose names and addresses appear on the last equalized assessment roll for County taxes prior thereto or as known to the City Clerk, which notice contained a statement of the time, place and purpose of the hearings and a statement of the total estimated cost of said proposed maintenance and improvements, the amount as shown by said report to be assessed against the particular parcel covered by the notice, together with a statement that any person interested may file a protest in writing as provided in said Act.

WHEREAS, all written protests and other written communications were read by the Council and are on file with the Clerk and all persons desiring to be heard were fully heard.

NOW, THEREFORE, IT IS ORDERED, as follows:

1. That protests against said maintenance of improvements and levy of assessments were not signed by the owners of a majority or more of the area of the lands within the assessment district assessed for the costs and expenses of said work.

2. That said protests be, and each of them are, hereby overruled.

3. That the owners of one-half (1/2) or more of the area to be assessed for the cost of the project did not, at or prior to the time fixed for said hearings, file written protests against the said proposed maintenance and improvements as a whole, or against said district or the extent thereof to be assessed for the costs and expenses of said maintenance and improvements as a whole, or as to the Engineer's estimate of said costs and expenses, or against the maps and descriptions, or against the diagram or assessment to pay for the costs and expenses thereof.

4. That the district benefitted by said maintenance and improvements are to be assessed to pay the costs and expenses thereof, and the exterior boundaries thereof are more particularly described in said Resolution Nos. 1192 and 1213 and made a part hereof by reference thereto. That all public streets and highways within said assessment district in use in the performance of a public function as such shall be omitted from said district and from the levy and collection of the special taxes to be hereafter levied and collected to cover the costs and expenses of said maintenance and improvements.

5. That the Engineer's estimate of the itemized and total costs and expenses in connection therewith, contained in said Report, be, and it is hereby, finally adopted and approved as the Engineer's total and detailed estimate of the costs and expenses of said maintenance of improvements.

6. That the public interest and convenience require and said Council does hereby order the maintenance of improvements to be made as described in and in accordance with said Resolution Nos. 1192 and 1213 on file in the office of the Clerk, reference to which is hereby made for a more particular description of said maintenance of improvements, and also for further particular pursuant to the provisions of said Landscaping and Lighting Act of 1972.

7. That the diagram showing the assessment district referred to and described in said Resolution No. 1192 and 1213, and also the boundaries and dimensions of the respective subdivisions having been given a separate number upon said diagram, as contained in said report, be, and it is hereby, finally approved and confirmed as the diagram of the properties to be assessed to pay the costs and expenses of said maintenance of improvements.

8. That the assessment of the total amount of the costs and expenses of the proposed maintenance of improvements upon the several subdivisions of land in said district in proportion to the estimated benefits to be received by said subdivisions,

respectively from said maintenance of improvements, and of the expenses incidental thereto, contained in said report, be, and the same is hereby, finally approved and confirmed as the assessment to pay the costs and expenses of said maintenance of improvements.

9. That said Engineer's Report be, and the same is hereby, finally adopted and approved as a whole.

10. That the Clerk shall forthwith deliver to the Superintendent of Streets said assessment as confirmed by this Council with his/her certificate of such confirmation thereto attached and of the date thereof; and that said Superintendent of Streets shall record said diagram and assessment in his/her office in a suitable book to be kept for that purpose, and append thereto his/her certificate for the date of such recording, and such recordation shall be and constitute the assessment roll herein.

11. Proceedings shall be taken by this Council pursuant to said Act for any fiscal year during which an assessment is to be levied and collected within said district.

12. The Clerk of this City be, and is hereby, authorized and directed to file a certified copy of this resolution with the County Auditor of Santa Cruz County.

I hereby certify that the foregoing resolution was duly and regularly adopted and passed by the City Council of the City of Scotts Valley, California, at a regular meeting thereof held on the 21st day of June 2023, by the following vote of the members thereof:

AYES:

NOES:

ABSENT:

ABSTAIN:

Approved: _____
Jack Dilles, Mayor

Attest: _____
Cathie Simonovich, City Clerk

ANNUAL ENGINEER'S REPORT
Fiscal Year 2023-2024

PINEWOOD ESTATES
LANDSCAPING MAINTENANCE DISTRICT
Tract No. 1121

City of Scotts Valley
Santa Cruz County, California

Jack Dilles
Mayor

Randy Johnson
Vice Mayor

Derek Timm
Council Member

Donna Lind
Council Member

Allan Timms
Council Member

Mali LaGoe
City Manager

Christopher Lamm, RCE 82461
Public Works Director / City Engineer

ASSESSMENT

Fiscal Year 2023-2024

WHEREAS, on February 4, 1987, the City Council of the City of Scotts Valley, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972, adopted its Resolution No. 1192, determining to undertake proceedings for the establishment of an assessment district to be known as the "Pinewood Estates Landscaping Maintenance District", more particularly therein described; and

WHEREAS, on July 15, 1987, the City Council of the City of Scotts Valley, California adopted Resolution No. 1213 primarily approving and confirming the written report by the Engineers of Work called for under said Act, and ordered that the same stand as the report for the purpose of all subsequent proceedings had pursuant to said Resolution No. 1213; and

WHEREAS, on August 17, 1988, the City Council of said City of Scotts Valley adopted Resolution No. 1213.1 setting a time and place of hearing protest on levy of assessments pursuant to said Act; and

WHEREAS, on September 7, 1988, the City Council of said City of Scotts Valley adopted Resolution No. 1213.2 ordering and authorizing the levy and collection of assessments therein pursuant to the said Act; and

WHEREAS, the proceedings under said Act require an annual engineers report to be prepared and filed in the same way as the report for the formation of the district for each year in which an assessment is to be levied.

NOW, THEREFORE, I, Christopher Lamm, RCE 82461, Public Works Director/City Engineer of said City of Scotts Valley, hereby make the following assessment to cover the portion of the estimated cost of the maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, to be paid by the assessment district.

The amount to be paid for said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, to be paid by the assessment district for the fiscal year 2023-2024 is as follows:

Engineer's Estimate:	**$6,764.00**
Amount to be Assessed:	**$6,000.00**

And I do hereby assess and apportion said portion of said total amount of the costs and expenses of said maintenance and servicing of the proposed improvements, including the costs and expenses incidental thereto, upon the several lots, pieces, or parcels or portions of lots of land liable therefore and benefitted thereby, and hereinafter numbered

to correspond with the numbers upon the diagram, upon each, severally and respectively, in proportion to the benefits to be received by such lands respectively, from the maintenance hereto attached and by reference made a part hereof.

As required by said Act, a diagram is recorded in official records of the County of Santa Cruz showing the assessment district and also the boundaries and dimensions of the respective lots or parcels of land within said assessment district as the same existed at the passage of said Resolution No. 1192.

Said assessment is made upon the several lots or parcels of land within said assessment district in proportion to the estimated benefits to be received by said lots or parcels respectively, from the maintenance and servicing of the improvements. The diagram and assessment numbers appearing herein are the diagram numbers appearing on said diagram, to which reference is hereby made for a more particular description of said property.

I hereby place opposite the number of each lot or parcel of land assessed, the amount assessed thereon and the number of the assessment. Each lot or parcel of land is described in the assessment list by reference to its parcel number as shown on the Assessor's Maps of the County of Santa Cruz for the fiscal year 2022-2023 to the right of the parcel numbers and includes all of such parcels.

Dated: _____

_____
Christopher Lamm, RCE 82461
Public Works Director / City Engineer

DESCRIPTION OF WORK

1. Maintaining and servicing of landscaping and ornamental vegetation, including the cost of repair, removal or replacement of all or any part thereof, providing for the life, growth, health and beauty thereof, including cultivation, trimming, spraying, fertilizing or treating for disease or injury, the removal of trimmings, rubbish, debris and other solid waste, and water for the irrigation thereof.

2. Maintaining and servicing of decorative fencing, signage and other ornamental structures and facilities, including the cost of repair, reconstruction, removal, or replacement of all or any part thereof.

3. Repair or replacement, including the installation and construction thereof, of hardscaping, including damaged curbs, gutters, walls, sidewalks, paving, water, irrigation systems, drainage, lighting, or electric facilities within the landscape maintenance easement.

4. The maintenance, repair or replacement of such other facilities as may be appurtenant to the foregoing or which are necessary or convenient for the maintenance or servicing thereof.

ESTIMATE OF COSTS

ANNUAL MAINTENANCE COSTS

Fiscal Year 2023-2024

Engineer's Estimate (City Engineer)

Maintenance Expenses		
Maintenance and servicing		$ 4,037.00
Irrigation and power		$ 1,600.00
	Subtotal	$ 5,637.00
Incidental Expenses		
City administration (20% Overhead)		$ 1127.00
	Subtotal	$ 1127.00
	Total Estimated Cost	$ 6,764.00
	Net Amount to be Assessed	**$ 6,000.00**

RULES OF SPREADING ASSESSMENTS

1. District is to be assessed for all costs associated with the maintenance and servicing of the landscaping, hardscaping and appurtenant improvements within the boundaries of the district.

2. Total costs shall be apportioned to all parcels within the district boundaries in accordance with the benefit derived from the landscaping improvements.

3. Because the landscaping enhances an area serving as a drainage detention system for all parcels within the boundaries of the district, the benefit derived has been determined to be equal for all parcels.

Certificates

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment, in the amount set forth, was filed with me on _____.

_____
Cathie Simonovich, City Clerk

I, Christopher Lamm, Public Works Director / City Engineer for the City of Scotts Valley, do hereby certify that the amounts set forth have been re-computed in accordance with the order of the City Council of said City of Scotts Valley, as expressed by Resolution No. 1213.37, duly adopted by said City Council on June 21, 2023.

_____
Christopher Lamm, RCE 82461
Public Works Director / City Engineer

I, Cathie Simonovich, City Clerk of the City of Scotts Valley, hereby certify that the foregoing assessment, in the amount set forth was approved and confirmed by the City Council of the City of Scotts Valley on _____.

_____
Cathie Simonovich, City Clerk

The Assessment was filed in the office of the County Auditor of the County of Santa Cruz, California, on _____.

_____
Cathie Simonovich, City Clerk

I HEREBY CERTIFY that the enclosed Engineer's Report and Assessment was recorded in my office on _____.

Public Works Director/City Engineer
Scotts Valley, Santa Cruz County, California

By:_____
Christopher Lamm

City of Scotts Valley

PINEWOOD ESTATES LANDSCAPING MAINTENANCE DISTRICT

ASSESSMENT ROLL

2023-2024

Assessment Number	Assessor's Parcel No.	Property Owner	Assessment Amount
1	021-172-01	BIAN ZHIXI	$240
2	021-172-02	MARINO RUSSELL J TRUSTEE	$240
3	021-172-03	MARTIN GEOFFREY & SUSAN H/W JT	$240
4	021-172-04	KELLER TERRY A & JULIE TRUSTEES	$240
5	021-172-05	EDWARDS ANDREA U/W	$240
6	021-172-06	WOLF MARSHALL E & KRISTIA BURGESS TRUSTEES	$240
7	021-172-07	HALL EUGENE J & JENNIFER M	$240
8	021-172-08	O CONNOR MICHAEL CHARLES & SARAH WRIGHT H/W CP R	$240
9	021-172-09	ROBINSON CARLOS E H/W JT ETAL	$240
10	021-172-10	ROBERTS TRACY LEE	$240
11	021-172-11	DUNN JOHN & JANINE H/W CP RS	$240
12	021-172-12	GONG QI H/W CP RS ETAL	$240
13	021-172-13	MC CONNELL MELVIN M & MIRIAM C H/W JT	$240
14	021-172-14	MCMULLEN AMY DEANNE & ROBERT WILLIAM	$240
15	021-301-01	LINN JOEL M & KARINA H/W CP RS	$240
16	021-301-02	SION VINICIO & KRISTY CO-TRUSTEES	$240
17	021-301-03	DAVIDSON MARK S & EVE M	$240
18	021-301-04	KEITH SETH	$240
19	021-301-05	LEMMON CYNTHIA M TRUSTEE	$240
20	021-301-07	SUGGS JOHN B & LINDA L TRUSTEES	$240
21	021-301-08	NORDSTROM MARK JOHN TRUSTEE ETAL	$240
22	021-301-09	SPIEGEL JAMES D TRUSTEES ETAL	$240
23	021-301-10	MCELREA SIMON J S & KRISTIN L	$240
24	021-301-11	COX CLINT R	$240
25	021-301-12	ROSS BRANDON J & KATHY C	$240
		TOTAL ASSESSMENTS:	**$ 6,000**

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Chris Lamm, Public Works Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **Pavement Management Program Update**

SUMMARY OF ISSUE

The City is responsible for the on-going pavement maintenance and rehabilitation of approximately 32 centerline miles of public streets. In January 2023, the City retained NCE to prepare an update to its 2017 Pavement Management Program (PMP) that surveys current conditions and outlines the steps needed to both rehabilitate and preserve the pavement condition of this valuable City asset. A City's pavement network typically represents the highest value asset a city is responsible for maintaining. The PMP serves as the guiding document for future street maintenance.

Pavement Management Program Update:
A PMP is a planning tool to track the past, present and future pavement conditions and street maintenance and rehabilitation projects in a central database, utilizing engineering software to forecast pavement maintenance needs and assist in budgeting for street maintenance. The PMP ensures that the City is prioritizing roadway repairs to best serve the community in a cost-effective manner.

The PMP update consisted of three main tasks. A visual assessment of every street within the City was completed in March 2023. A Maintenance and Rehabilitation Decision Tree was developed based on historical maintenance methods used in the City. This matrix defines what treatments need to be applied to streets in varying conditions. Once the street inventory and data input were completed, the third task involved utilizing the PMP software, StreetSaver, to forecast the City's pavement maintenance needs, using a cost-benefit analysis of required repairs, rehabilitation, and reconstruction work.

Background: PCI and Preventive Maintenance:
The pavement condition index (PCI) is a measurement of the pavement condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. The PCI values are broken down into four (4) categories:

- Good (PC I - 70 to 100) has little or no distress, with the possible exception of utility patching in good condition, or signs of light cracking that may be slightly weathered.
- Fair (PCI - 50 to 69) has severe weathering, moderate levels of distress, limited patching, and non-load-related cracking.
- Poor (PCI - 26 to 49) has moderate to severe levels of distress including load related types of cracking, such as alligator cracking.
- Very Poor/Failed (PCI - 0 to 25) has severe levels of distress, large quantities of distortion or alligator cracking, and pavement failures past possible rehabilitation activities.

When streets are designed and constructed, the typical estimated life of a new street is 20-25 years with a preventive maintenance program. However, the life cycle of a street can be greatly affected by a number of factors, including deferred preventative maintenance, volume and type of traffic, construction materials and techniques, condition of the sub-grade, water intrusion, and frequency of cuts in the roadway. Each of these factors can contribute to the premature deterioration of street surfaces by impacting the street section's structural integrity and leading to structural failures. Once a street has failed, the only effective remedy is complete reconstruction.

The maintenance treatment that is performed when the pavement condition is between good and fair condition is called "preventive maintenance." Maintenance which is performed when the pavement condition is below fair condition level is called "corrective treatment" or "rehabilitation." Usually corrective maintenance costs are more than four times that of preventive maintenance costs. The performance of a pavement is affected by the type and quality of the maintenance it receives, as well as when the maintenance is done. The more aggressive a pavement maintenance program can be, the greater the ability to extend a street's life cycle; therefore, maintaining a higher overall pavement condition index will result in a lower cost for pavement maintenance.

Current Pavement Condition:
The 2023 PMP Update determined that the City’s overall weighted average PCI is 60. A decrease from the 2017 PMP update of 66. The replacement value of the paving network is $52.84M.

Approximately 15% of the City's streets are classified as Arterials (Scotts Valley Drive and Mount Hermon Road), 35% are classified as Collectors (such as Glenwood Drive and Bean Creek Road) and the remaining are classified as Residential (such as Victor Square and Civic Center Drive).

The City’s arterial system PCI is better than average, while the other street categories rank below average as shown in the tables below.

Table 1: Network Summary PCI

Functional Class	Percent of Entire Network	Average PCI

Arterials	15.4	61
Collectors	35.3	67
Residential	49.3	54
Total	**100**	**60**

Table 2: 2023 Pavement Conditions Breakdown by Area (Entire Network)

Condition Category	PCI Range	Arterials (%)	Collectors (%)	Residential (%)	Entire Network (%)
Good	70-100	3.5	18.0	13.7	35.2
Fair	50-69	9.6	8.0	12.9	30.5
Poor	25-49	2.3	6.5	17.2	26.0
Very Poor/Failed	<25		2.8	5.5	8.3
Total		**15.4**	**35.3**	**49.3**	**100.0**

Budget Scenarios

Currently, the City of Scotts Valley allocates approximately $950,000 per year for street repair and resurfacing maintenance projects ($350,000 from Gas Tax Revenue, $300,000 SB1 estimated revenue, and $300,000 of Measure D). The City has utilized Measure D funds in past years as matching funds for grant programs to incorporate other bike and pedestrian improvements on street segments already identified for pavement work.

Given budget constraints, it is not possible to maintain the entire pavement system to an ideal pavement condition. StreetSaver tracks the pavement not meeting the ideal condition standard as deferred maintenance or “backlog.” The backlog is described as a number which represents the estimated cost to “catch up” to the defined pavement condition goal. Ideal roadway conditions were evaluated to determine the unfunded backlog. Under this unconstrained scenario, $24.7M would be needed over 10-years to reach and maintain an overall average network PCI of 80.

The StreetSaver program was used to develop budget strategies and maintenance plans (scenarios) to plan for funding to maintain the City’s streets. Funding needs are not inclusive of related infrastructure assets such as sidewalks, signals, markings, and signs. An inflation rate of 4% was used for the 10-year scenarios. The following scenarios were evaluated:

Scenario 1: Existing Funding Level – Based on the existing funding level, which is $950k annually, deferred maintenance will increase to $24.55M and the overall PCI will decrease to 52 by 2032.

Scenario 2: Maintain PCI at 60 – Under this scenario, approximately $1.45M is needed per year to maintain a PCI of 60. To accomplish this, the City would need to contribute an additional $500k per year for street repair/resurfacing projects. However, the deferred maintenance will still increase to $18.38M by 2032.

Scenario 3: Improve PCI to 65 – This scenario seeks to improve the overall pavement network PCI to 65 over 10 years and maintain it at that level. To accomplish this, the

City would need $1.67M per year, an additional contribution of $720k annually. Deferred maintenance will decrease slightly to $15.45M under this scenario.

Scenario 3: Improve PCI to 70 – This scenario seeks to improve the overall pavement network PCI to 70 over ten years and maintain it at that level. To accomplish this, the City would need to contribute an additional $980k per year. The deferred maintenance backlog will decrease to $12.28M.

Table 2: 2023 Pavement Conditions Breakdown by Area (Entire Network)

Scenario	Annual Budget	Additional Annual Funding Required	2032 Deferred Maintenance Backlog
Existing Funding Level	$950k	N/A	$24.55M
Maintain PCI at 60	$1.45M	$500k	$18.38M
Improve PCI to 65	$1.67M	$720k	$15.45M
Improve PCI to 70	$1.93M	$980k	$12.28M

In 2017, the City Council established a target PCI of 70 as part of the FY2018-19 budget development process. However, due to fiscal constraints, staff turnover and ongoing vacancies, the Public Works department has not been able to dedicate the necessary resources to complete the necessary work to meet this target.

Next Steps:
Measure D and SB1 funds for the next 5 years were budgeted in the Draft Five Year CIP and are included in PMP assumptions. The City receives approximately $300,000 in both Measure D and SB1 funds annually. The California Transportation Commission (CTC) requires a Project List to be eligible to receive funds. These project lists do not limit the flexibility of the City to fund projects in accordance with local needs and priorities so long as the projects are consistent with limits set by Measure D or SB1. Council Action will be requested in June to allocate these funds.

Staff continually seek outside sources of revenue from grants and other state and federal opportunities. However, those funds are typically one-time in nature and, in order to be competitive, require additional non-pavement related work to be done. While the projects end up resulting in a better end product, they are time-consuming and do not necessarily end up allocating more funds towards pavement maintenance. Staff will continue to identify appropriate grants and other state and federal opportunities.

New Funding Sources:
In order to improve pavement conditions, the City will need to identify new, ongoing funding sources for pavement related work. The City will be evaluating impact fees in the upcoming year which will provide an opportunity to analyze additional options. Studies have shown that heavy equipment and trucking from construction activities can deteriorate roadways faster than normal and some cities have enacted construction impact fees associated with new projects. Similarly, pavement cuts associated with utility trenches have realized impacts on the lifespan of a roadway which can be captured through street cut fees applied to encroachment permits. It is

recommended that the City proceed with evaluation of new funding sources through its review of development impact fees in the upcoming year.

FISCAL IMPACT

There is no fiscal impact associated with the pavement management program update.

STAFF RECOMMENDATION

It is recommended that Council provide feedback regarding the pavement management program update, future pavement condition index goals, reduction of existing deferred maintenance backlog, and future allocations of Measure D and SB1 funds and direct staff to proceed with evaluating new funding sources through its review of development impact fees in the upcoming year.

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2023 Pavement Management Program Update

Draft Report

NCE Project No. 914.03.55

May 2023

DRAFT

NCE

Richmond, CA

501 Canal Blvd. Suite I

Richmond, CA 94804

City of Scotts Valley

701 Lundy Lane

Scotts Valley, CA 95066

Collaboration. Commitment. Confidence.℠

Draft Report

2023 Pavement Management Program Update

City of Scotts Valley

May 2023

Prepared for:

City of Scotts Valley
701 Lundy Lane
Scotts Valley, CA 95066

Prepared by:

Debaroti Ghosh, Ph.D., E.I.T
Project Engineer II

Mei-Hui Lee, Ph.D., P.E
Associate Engineer/Project Manager

NCE
501 Canal Blvd. Suite I
Richmond, CA 94804
(510) 215-3620

NCE Project No. 914.03.55

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Executive Summary

In 2023, Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Scotts Valley to update the City's pavement management program (PMP). This report serves as a comprehensive overview of the 2023 update's outcomes. The report aims to inform policy makers about the present state of the street network, as well as the potential implications of different funding scenarios on future network conditions.

The City is responsible for maintaining approximately 32.1 centerline miles of streets, which represents a substantial investment of approximately $52.84 million. In 2023, NCE collected pavement condition data throughout the network using the Metropolitan Transportation Commission (MTC) modified ASTM survey procedures. The survey data was entered into StreetSaver®, which the City uses as a decision-support tool.

Overall, the City's maintained pavement network is currently in "Fair" condition with an average pavement condition index (PCI) of 60. Approximately 35.2 percent of the network is in "Good" condition and 34.3 percent is in "Poor" or "Failed" condition.

Based on the budget needs analysis, the City would need allocate roughly $24.70 million over the next ten years to attain a street network condition that can be sustainably maintained via ongoing preventive maintenance, in a cost-effective manner. To demonstrate the influence of various funding levels, four alternative budget scenarios were conducted. The subsequent table presents each scenario with its corresponding ten-year budget, along with the PCI and deferred maintenance at the conclusion of the analysis period.

Scenario	Description	10-Year Budget ($M)	2032 PCI	2032 Deferred Maintenance ($M)
1	Existing Budget	9.37	52	24.55
2	Maintain PCI at 60	14.46	60	18.38
3	Improve PCI to 65	16.67	65	15.45
4	Improve PCI to 70	19.30	70	12.28

NCE recommends that the City pursue Scenario 4, which will increase the overall network PCI to 70, increase the portion of the network in "Good" condition and reduce deferred maintenance significantly. This scenario will require $19.30 million over the next ten years.

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1 Introduction and Background

In 2023, Nichols Consulting Engineers, Chtd. (NCE) was selected by the City of Scotts Valley (City) to update City's pavement management program (PMP). In general, PMPs are "designed to provide objective information and useful data so that … managers can make more consistent, cost effective and defensible decisions related to the preservation of a pavement network.[1]"

To update the City's PMP, NCE performed pavement condition surveys for the entire street network using the Metropolitan Transportation Commission (MTC) modified[2] ASTM D6433[3] survey procedures. The surveys did not include any non-pavement issues such as traffic, safety and street hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs.

After inspection, all survey data was entered into the City's StreetSaver® database, and pavement condition index (PCI) calculations were performed. NCE then met with the City staff and reviewed and updated the City's decision tree including maintenance and rehabilitation (M&R) strategies treatment unit costs. A budget need analysis was then carried out, and four budget scenarios were examined for the street network.

This report answers the following questions for City of Scotts Valley:

- What does the City's pavement network include?
- What is the current condition of the pavement network?
- What is the City's current M&R strategies?
- How much funding is required to perform all required M&R treatments over the next ten years?
- What effect will City's existing funding and other funding levels have on the network condition and deferred maintenance?

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[1] AASHTO "Guidelines for Pavement Management Systems." American Association of State Highway and Transportation Officials, Washington DC, July 1990.

[2] PCI Distress Identification Manuals (AC 4th Edition, PCC 3rd Edition), Metropolitan Transportation Commission, San Francisco, CA March 2016.

[3] ASTM D6433-18 Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys, ASTM International, West Conshohocken, PA 2018, astm.org.

2 Network Summary

The City is responsible for maintaining approximately 32.1 centerline miles of pavement, or 161 pavement sections. The network is entirely composed of asphalt concrete (AC) pavement. There are approximately 26 centerline miles (175 sections) of private streets documented in the database which are not included in pavement condition update or following budgetary analysis. Table 1 summarizes the street network by functional classification.

Table 1. Network Summary Statistics

Functional Class	Number of Sections	Centerline Miles	Lane Miles	Network Area (%)
Arterial	17	4.6	16.6	15.4%
Collector	39	12.0	24.0	35.3%
Residential/Local	105	15.5	31.1	49.3%
Total	**161**	**32.1**	**71.7**	**100%**
Other (Private Street*)	175	25.9	51.7	-

*No pavement condition survey is performed on private streets

The street network replacement cost is estimated to be approximately $52.84 million. This can be viewed as the value of the pavement network and is the amount needed to fund a reconstruction of the entire paved network. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.

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3 Pavement Condition

Pavement condition is typically quantified using the pavement condition index (PCI), which ranges from 100 (best) to 0 (worst). Pavement condition is affected by the environment, traffic loads and volumes, construction materials, and age. Figure 1 shows example photos of City streets with varying PCIs.

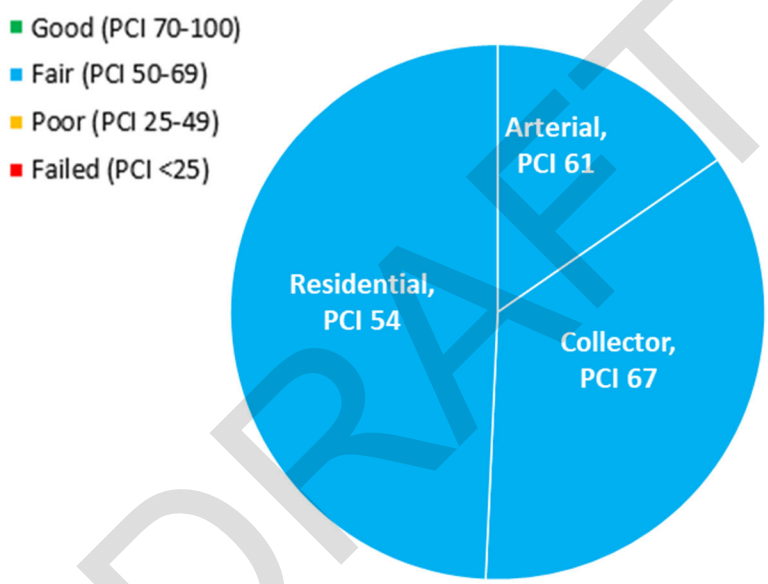
The PCI scale is divided into four general condition categories. Pavements in "Good" condition have a PCI at or above 70, pavements in "Fair" condition have a PCI between 50 and 69, pavements in "Poor" condition have a PCI between 25 and 49, and finally pavements in "Failed" condition have a PCI below 25.

Figure 1. Examples of Streets with Different PCIs

A list of all sections in the network along with their attributes, including the PCI at the time of last inspection, is provided in Appendix A. For convenience, there are two listings – one sorted alphabetically by street name and the other sorted by descending PCI.

The current average inspected PCI for the network is 60 (it was 66 in 2017). This value is an area-weighted calculation performed in StreetSaver® and is based on the condition survey performed in 2023.

Figure 2 provides a detailed breakdown of the existing network's PCI based on functional classification. The analysis reveals that all functional classes currently have a "Fair" condition rating. Among them, collectors exhibit the highest PCI at 67, followed by arterials at 61 and residentials at 54.



DRAFT

Figure 2. Pavement Network Breakdown by Functional Classification

Table 2 summarizes the network pavement condition by condition category and functional classification. Approximately 35.2 percent of the network is in "Good" condition and 34.3 percent is in "Poor" or "Failed" condition.

Table 2. Pavement Condition Breakdown by Functional Classification

Condition Category	PCI Range	Arterial (%)	Collector (%)	Residential (%)	Entire Network (%)
Good	70-100	3.5	18.0	13.7	35.2
Fair	50-69	9.6	8.0	12.9	30.5
Poor	25-49	2.3	6.5	17.2	26.0
Failed	<25	0.0	2.8	5.5	8.3
Total	**-**	**15.4**	**35.3**	**49.3**	**100.0**

Figure 3 shows the City's average network PCI compared to neighboring agencies as well as the statewide PCI from the 2022 California Statewide Local Streets and Roads Needs Assessment[4]. As illustrated, the City's network PCI is among the midst of its neighboring agencies and five points lower than the 2022 statewide PCI.

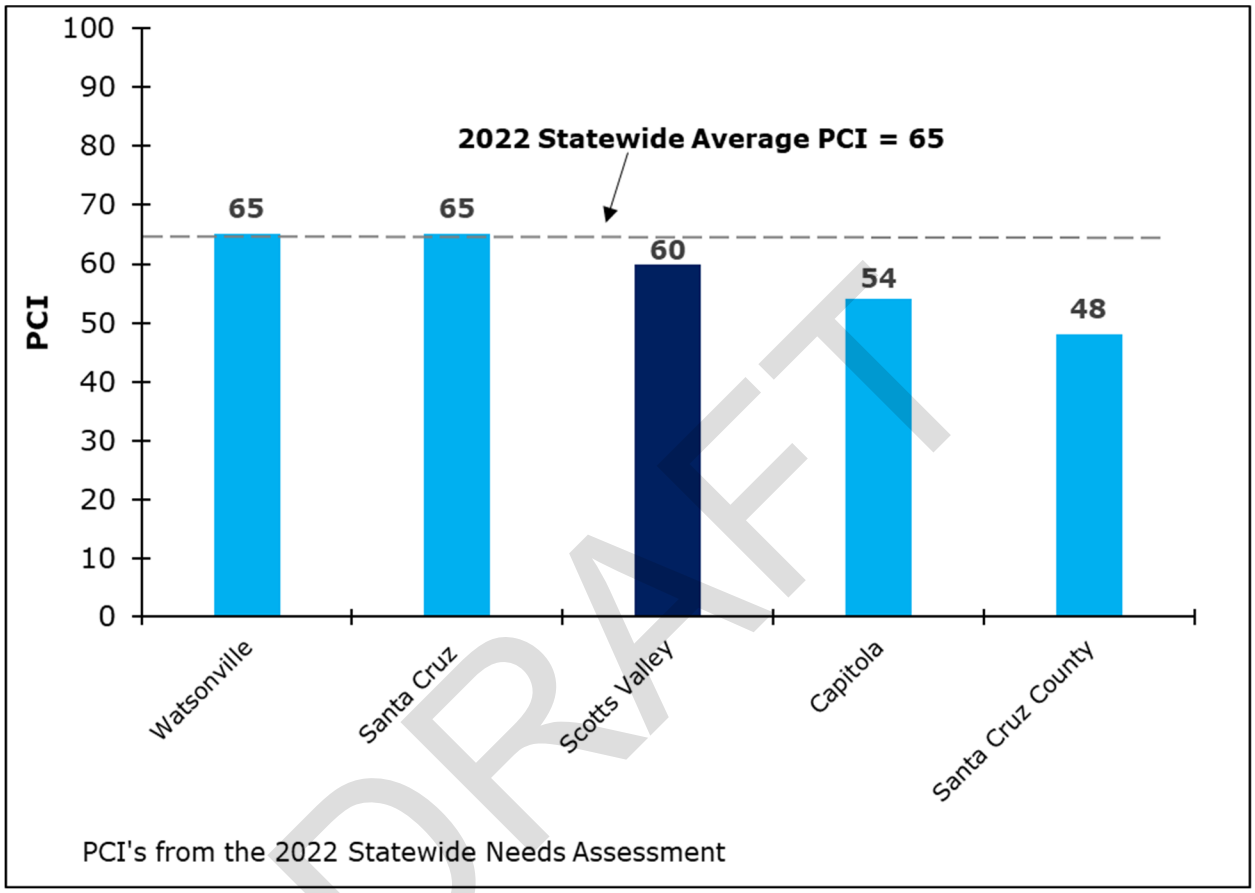


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Figure 3. Comparison of City's Network PCI to Neighboring Agencies

[4] "California Statewide Local Streets and Roads Needs Assessment 2022 Update". Nichols Consulting Engineers, Chtd., CA, April, 2023.

4 Maintenance and Rehabilitation Strategies

Historically, the City utilizes a program of Hot Mix Asphalt (HMA) overlays and slurry seals as maintenance and rehabilitation strategies. Surface treatments, such as slurry seals, have usually been utilized as a preventive maintenance technique when the pavements are in "Good" condition or above. As the pavement condition deteriorates, HMA overlays are applied. Digouts are typically used as preparation prior to overlays and slurry seals as necessary. The City's M&R strategies are formalized into a decision tree[5] (presented in Appendix B), which is instrumental in performing the budget needs analysis and budget scenarios.

Experience and research have shown that it costs much less to maintain pavement in good condition than to repair pavement that has already failed. Figure 4 presents treatment unit cost for residentials as an example. As shown in Figure 4, by allowing pavements to deteriorate, streets that once cost $6.00 /square yard (SY) to seal may soon cost $56.75/SY to overlay, or $69.00/SY to reconstruct. In other words, delaying repairs can significantly increase repair costs. Note that surface seal can be placed on approximately 11.5 times as many lane miles as those requiring reconstruction.

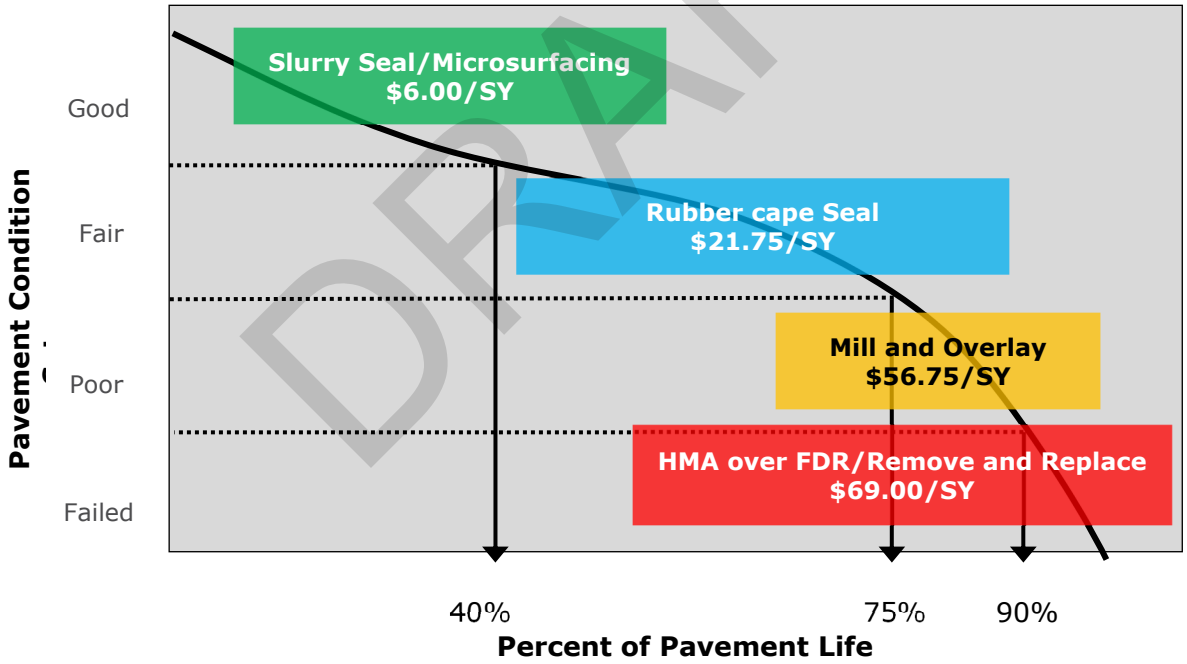

Figure 4. Costs of Maintaining Pavements Over Time

[5] Note: The StreetSaver® Maintenance and Rehabilitation Decision Tree" divides the "Fair" condition category to separate pavements with primarily non-load related distresses (e.g. longitudinal cracking) from those with load-related distresses (alligator cracking).

5 Budget Analyses

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that eliminate the deferred maintenance[6] and then maintain the network with on-going preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

The first step in developing such a cost-effective strategy is to determine the total maintenance budget needs of the network. The next step is to conduct alternative budget scenario analyses. In consultation with the City, four budget scenarios were selected for analysis and performed using StreetSaver®:

- **Scenario 1: Existing Budget**– This scenario assumes that City will spend a total of $9.37 million over ten years on pavement M&R.
- **Scenario 2: Maintain PCI at 60** – This scenario aims to sustain the overall network PCI at 60 over the next ten years.
- **Scenario 3: Improve PCI to 65:** This scenario aims to improve the network PCI to 65 over the next ten years.
- **Scenario 4: Improve PCI to 70:** This scenario aims to improve the network PCI to 70 over the next ten years.

The budget needs analysis and budget scenarios are presented in the following subsections. The detailed results of the budget needs analysis are provided in Appendix C. The detailed results of the budget scenarios are provided in Appendix D. Additionally, maps illustrating the current pavement condition and the projected 2032 pavement condition for each scenario are provided in Appendix E.

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[6] Deferred maintenance is M&R not performed due to insufficient funding.

5.1 BUDGET NEEDS ANALYSIS

The total budget needs for the network represents the cost associated with performing M&R treatments at the optimal time – optimal meaning the PCI is maximized and the cost is minimized – over the analysis period. This was done by performing a budget needs analysis in StreetSaver® with an inflation and interest rate of 4 percent for an analysis period of ten years.

Table 3 displays the outcomes of the analysis on the budget needs. The estimated total budget needs for the network over the next ten years are $24.70 million. Among the total budget, around $3.73 million (15.1%) is assigned for preventive maintenance, while the remaining amount is allocated for the more expensive tasks of rehabilitation and reconstruction treatments.

Table 3. Summary Results for Budget Needs Analysis

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Budget Needs ($M)	17.09	0.82	0.28	0.10	0.17	0.43	0.46	2.19	2.98	0.18	24.70
Treated PCI	90	87	85	83	82	81	80	81	84	82	NA
Untreated PCI	60	57	55	52	49	46	43	41	38	36	NA

Adopting this optimal approach would result in an immediate surge in the average network PCI, as a substantial portion of deferred maintenance would be dealt with in the initial year, followed by stabilization in the low-80s. This budgetary plan, which prioritizes clearing all deferred maintenance in the first year, is termed as front-loaded. In contrast, if maintenance remains unattended over the next ten years, the network PCI will drop to 36 by 2032.

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5.2 SCENARIO 1: EXISTING BUDGET ($9.37M/10YEARS)

This scenario assumes the City will spend $0.54 million in 2023 and $1.23 million in 2024 followed by an annual budget of $0.95 million for the next eight years. The scenario includes scheduled projects in 2023 and 2024 provided by the City. As shown in Table 4 and Figure 5, the network PCI will increase to 62 by the end of 2023 and will gradually drop to 52. The deferred maintenance will increase to $24.55 million by 2032. Additionally half of the network will be in "Good" condition and 27.7 percent of the network will be in "Failed" condition. The sections selected for treatment under existing funding are provided in Appendix F.

Table 4. Summary Results for Scenario 1

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Budget ($M)	0.54*	1.23*	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	9.37
Deferred Maintenance ($M)	16.55	17.10	18.15	19.30	20.77	21.70	22.25	23.06	23.95	24.55	NA
Treated PCI	62	61	60	59	58	57	56	54	53	52	NA

*Includes City's Scheduled Projects

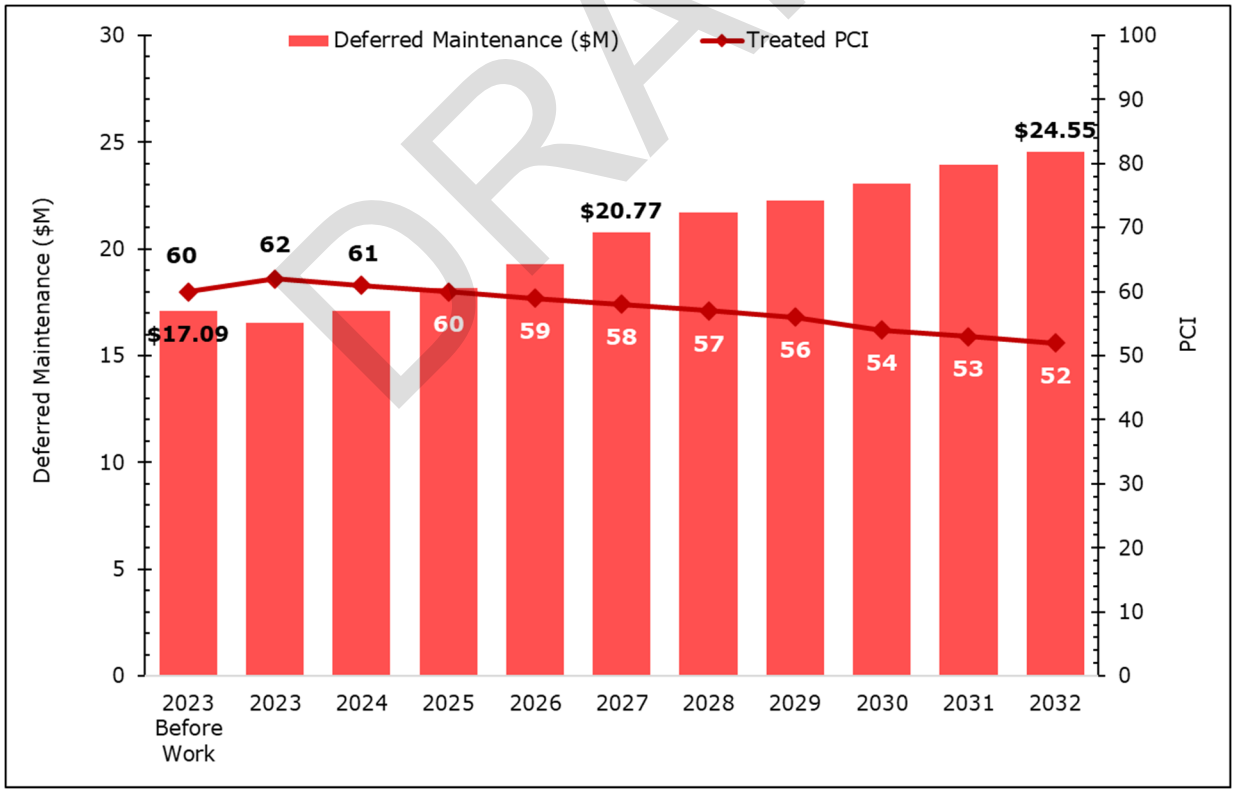

Figure 5. PCI vs Deferred Maintenance for Scenario 1

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5.3 SCENARIO 2: MAINTAIN PCI AT 60 ($14.46M/10YEARS)

This scenario aims to sustain the overall network PCI at 60. As shown in Table 5 and Figure 6, the estimated financial commitment required to accomplish this goal is $14.46 million over ten years. The network PCI will remain at 60 and the deferred maintenance will slightly increase to $18.38 million by 2032. Additionally, more than half of the network will be in "Good" condition with 20.7 percent in "Failed" condition.

Table 5. Summary Results for Scenario 2

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Budget ($M)	0.54*	1.23*	1.08	1.60	2.00	2.00	1.80	1.46	1.40	1.35	14.46
Deferred Maintenance ($M)	16.6	17.10	18.03	18.52	18.91	18.54	18.15	18.28	18.47	18.38	NA
Treated PCI	62	61	60	60	60	60	60	60	60	60	NA

*Includes City's Scheduled Projects

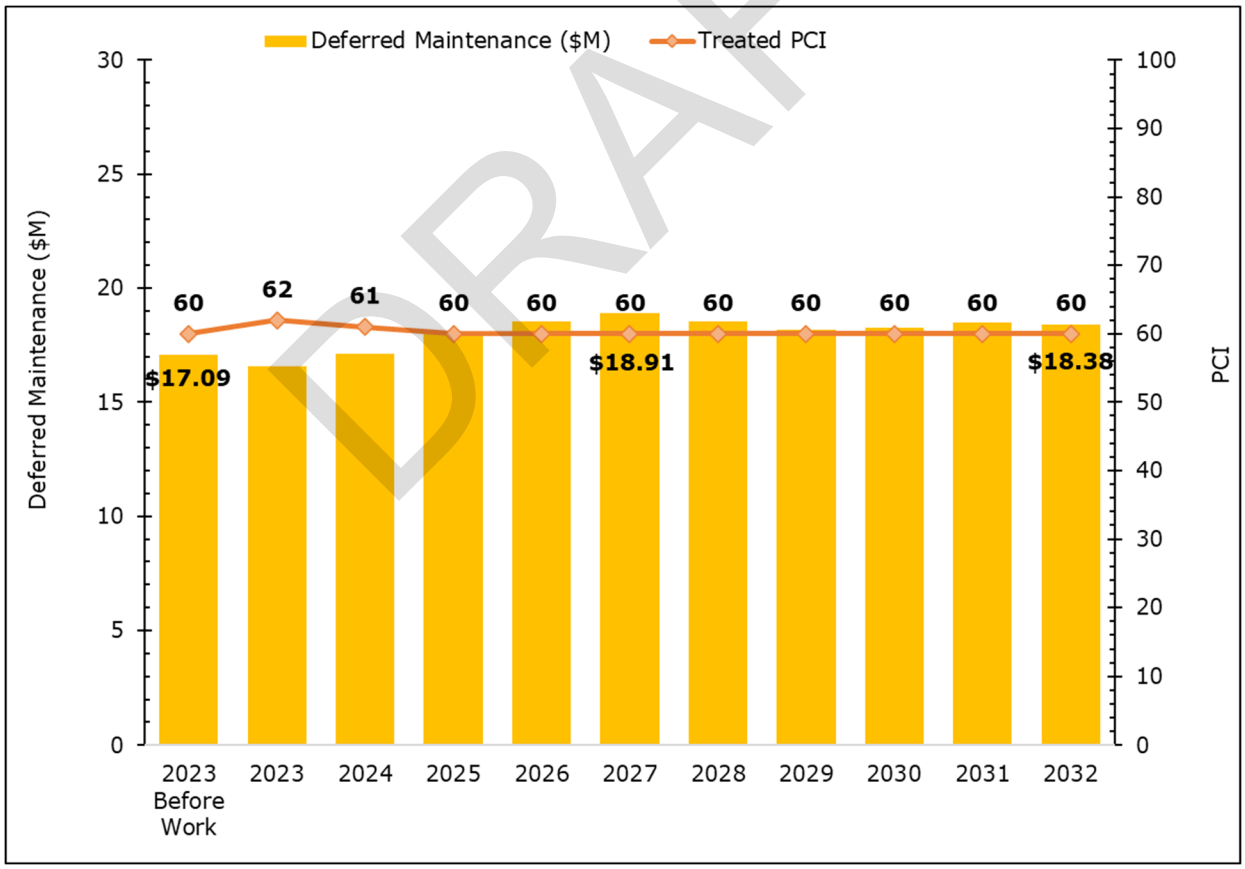

Figure 6. PCI vs Deferred Maintenance for Scenario 2

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5.4 SCENARIO 3: IMPROVE PCI TO 65 ($16.67 M/10YEARS)

This scenario aims to improve the network to 65 by 2032. As shown in Table 6 and Figure 7, the estimated financial commitment required to accomplish this goal is $16.67 million over ten years. This scenario will result in 65.5 percent of the network in "Good" condition and 15.9 percent in "Failed" condition. The deferred maintenance will be reduced to $15.45 million by the end of the analysis period.

Table 6. Summary Results for Scenario 3

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Budget ($M)	0.54*	1.23*	1.92	2.17	2.51	2.00	1.30	2.00	1.00	2.00	16.67
Deferred Maintenance ($M)	16.55	17.10	17.18	17.06	16.86	16.41	16.38	15.87	16.22	15.45	NA
Treated PCI	62	61	62	62	63	63	63	64	63	65	NA

*Includes City's Scheduled Projects

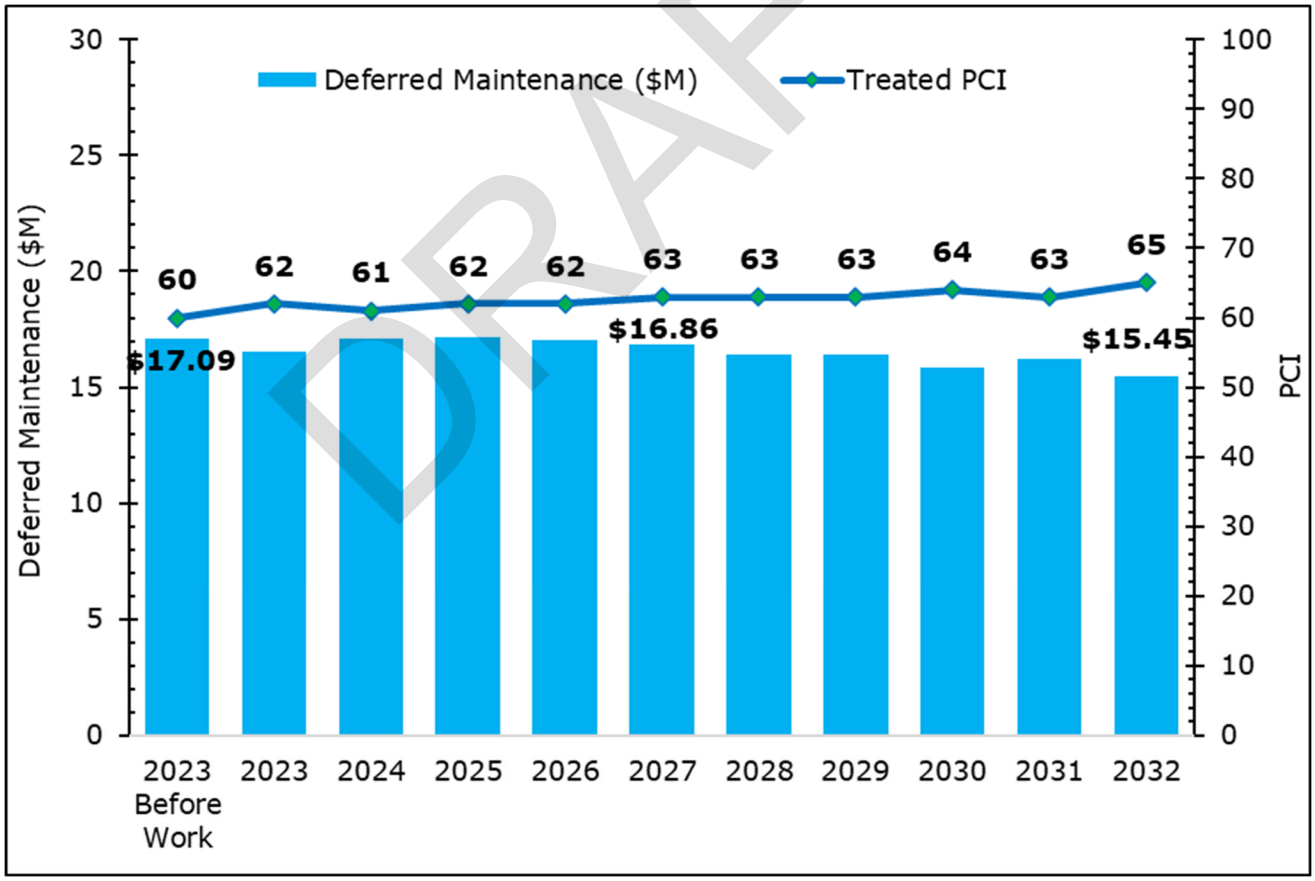

Figure 7. PCI vs Deferred Maintenance for Scenario 3

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5.5 SCENARIO 4: IMPROVE PCI TO 70 ($19.30 M/10YEARS)

The objective of this scenario is to enhance the network to a PCI of 70 by the year 2032. According to Table 7 and Figure 8, achieving this goal would necessitate an estimated financial commitment of $19.30 million over the course of ten years. Implementing this scenario would result in approximately 71.5% of the network being in "Good" condition, with less than 10% in "Failed" condition. Additionally, the scenario would lead to a reduction in deferred maintenance, lowering it to $12.28 million by the end of the analysis period.

Table 7. Summary Results for Scenario 4

Year	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Budget ($M)	0.54*	1.50*	2.40	2.57	2.70	2.00	1.70	2.14	1.75	2.00	19.30
Deferred Maintenance ($M)	16.55	16.83	16.43	15.88	15.45	14.89	14.32	13.57	13.16	12.28	NA
Treated PCI	62	62	63	64	65	66	67	68	69	70	NA

*Includes City's Scheduled Projects

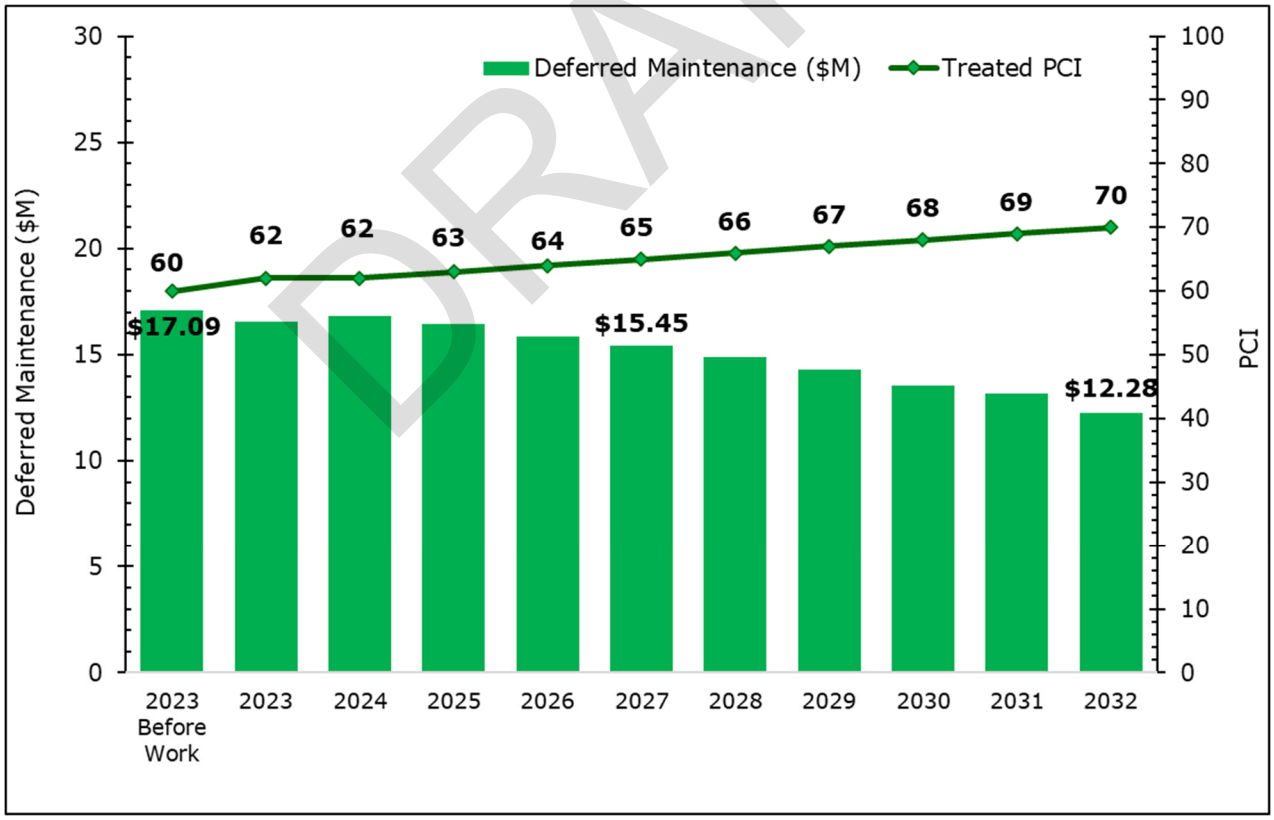

Figure 8. PCI vs Deferred Maintenance for Scenario 4

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5.6 SCENARIOS COMPARISON

Figure 9 graphically compares the annual changes in PCI for each of the scenarios. As mentioned before, the PCI will drop to 52 in Scenario 1 under existing funding, remain constant at 60 under Scenario 2. Under Scenarios 3 and 4, PCI will increase to 65 and 70, respectively by 2032.

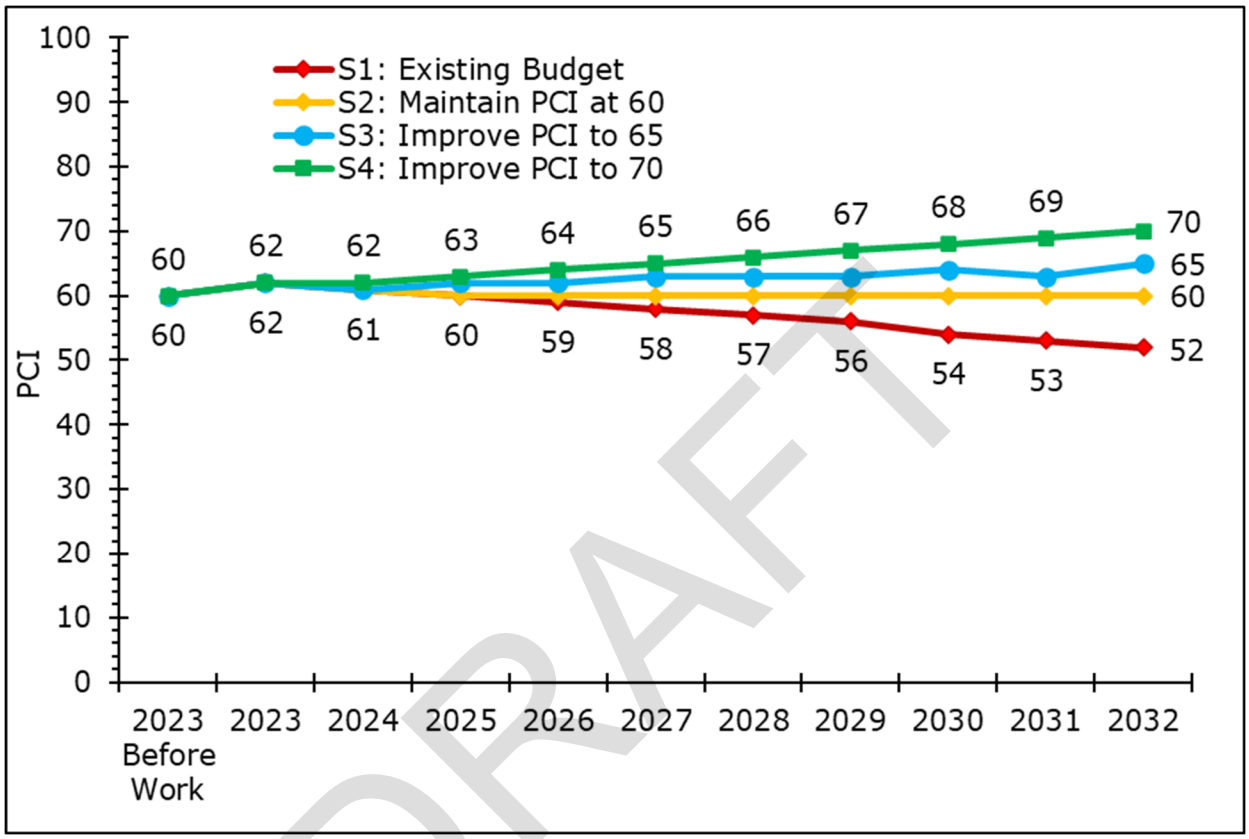

Figure 9. Comparison of Annual PCI by Scenario

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Figure 10 provides a visual representation of the variations in deferred maintenance over a ten-year analysis period for each scenario. In Scenario 1, deferred maintenance is projected to increase to $24.55 million, while Scenario 2 anticipates a rise to $18.38 million. Conversely, under Scenarios 3 and 4 with additional paving funding allocated on the network, the level of deferred maintenance is expected to decrease to $15.45 million and $12.28 million by 2032, respectively.

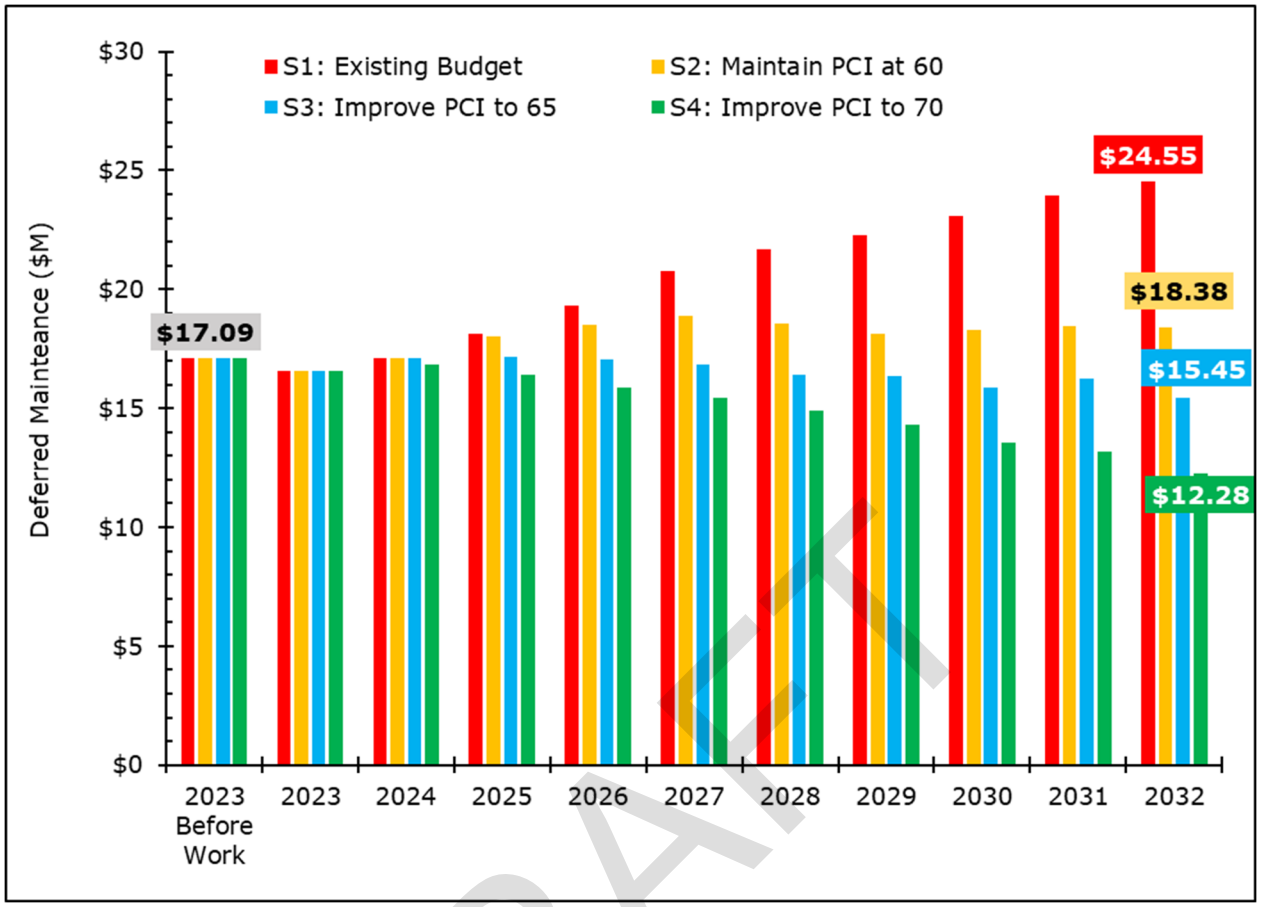

Figure 10. Comparison of Annual Deferred Maintenance by Scenario

Figure 11 illustrates the percent change in pavement condition for each scenario. As previously mentioned, the current state of the network consists of 35.2% classified as "Good" condition and 8.3% classified as "Failed" condition. In all scenarios, both the "Good" and "Failed" portions of the network are expected to increase.

Under Scenario 1, the percentage of the network in "Good" condition is projected to increase to 49%. In Scenario 2, it is expected to reach 59.8%, while Scenario 3 anticipates a further increase to 65.5%. Finally, Scenario 4 predicts the highest improvement, with the "Good" portion of the network reaching 71.5% and less than 10% of the network will be in “Failed” condition.

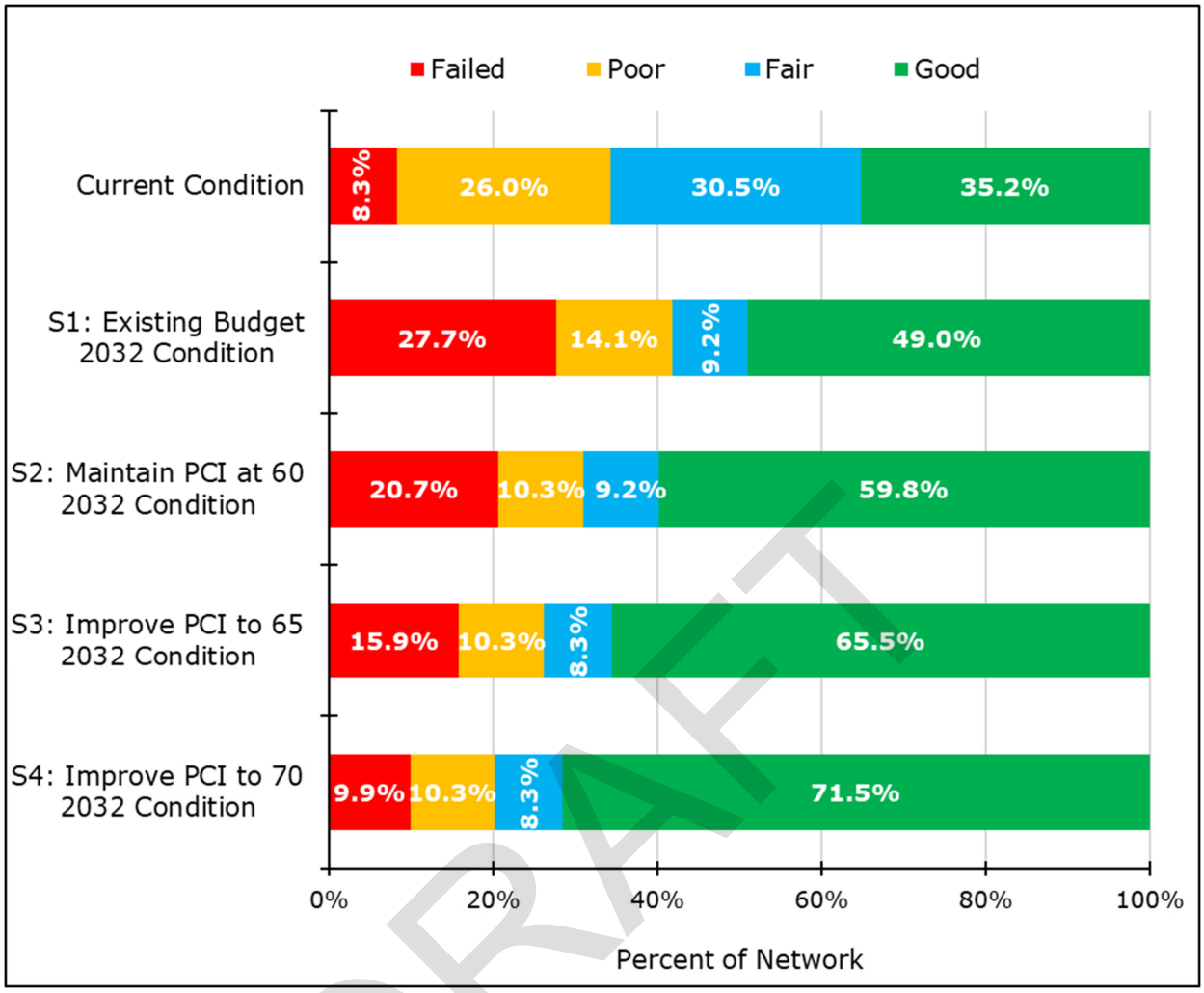

Figure 11. Comparison of Pavement Condition Breakdown by Scenario

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6 Conclusions and Recommendations

In summary, the City of Scotts Valley has a substantial investment of $52.84 million in the pavement network. Overall, the pavement network is in "Fair" condition with a PCI of 60. Approximately 35.2 percent of the network is in "Good" condition and 34.3 percent is in "Poor" or "Failed" condition.

As per the analyses, the City has to allocate an estimated amount of $24.70 million towards maintenance and rehabilitation over the next ten years to fix almost all pavement sections. This measure will enable the network to be efficiently maintained through ongoing preventive maintenance, resulting in cost savings for the City by preventing pavement deterioration to a point that necessitates rehabilitation or reconstruction in the future.

Based on the data collected and the scenarios analyzed and presented in this report, NCE offers the following recommendations.

1. **Funding** - The primary goal of PMPs should be to offer users a safe and functional pavement network without unduly increasing the maintenance burden in the future. With that in mind, NCE recommends the City pursue Scenario 4, which will increase the overall network PCI to 70, increase the portion of the network in "Good" condition, and limit the increase in deferred maintenance. This scenario will require $19.30 million over the next ten years.

   To address the gap between the City's existing funding and the recommended scenario, NCE recommends the City pursue additional funding sources. Potential funding sources:

<u>Federal Funding Sources</u>

- American Rescue Plan Act (ARPA)
- Community Development Block Grants (CDBG)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Federal Emergency Management Agency (FEMA)
- Highway Safety Improvement Program (HSIP)
- Bipartisan Infrastructure Investment and Jobs Act (IIJA)
- Regional Surface Transportation Program (RSTP)
- Surface Transportation Program (STP)
- Secure Rural Schools and Community Self-Determination Act

<u>State Funding Sources</u>

- Active Transportation Program (ATP), which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- AB 2766 (vehicle surcharge)
- CalRecycle grants

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- State Transportation Improvement Program (STIP)
- State Water Resource Control Board
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)
- Vehicle License Fees (VLF)

Local/Regional Funding Sources

- Development impact fees
- Flood Control Districts
- General funds
- Local sales tax measures
- Parcel/property taxes
- Solid waste funds
- Traffic impact fees
- Traffic safety/circulation fees
- Transportation mitigation fees
- Transient Occupancy Taxes (TOT)
- Underground impact fees
- Utilities (e.g., stormwater, water, wastewater enterprise funds)
- Various assessment districts (lighting, maintenance, flood control, community facilities)
- Vehicle registration fees
- Vehicle code fines

2. **Pavement Management Strategies –** Since a significant portion of the City's streets are currently in "Good" condition, it is important to maintain that condition to the extent possible. Preservation occurs when streets with PCIs higher than 70 receive treatments such as surface seals (slurry, chip, microsurfacing, etc.). Seals are relatively inexpensive treatments that prevent moisture ingress and thus preserve the integrity of the underlying base material. NCE recommends that the City balance preventive maintenance with rehabilitation and reconstruction projects to preserve pavements in "Good" condition, improve pavements in "Poor" condition, and avoid increasing the deferred maintenance.

3. **Reinspection Strategies –** In order to make appropriate management decisions based on current data, NCE recommends that the City perform pavement condition inspections on arterials and collectors every 2 years and on residentials at least every 4 to 5 years. Additionally, since StreetSaver® and other prediction models do not yet consider the effect of specialized materials such as asphalt-binders with rubber or polymers, the actual performance of City pavements may not be fully modeled in the analysis. For this additional

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reason, NCE recommends regular pavement condition surveys to ensure model accuracy and relevance.

4. **M&R Decision Tree –** Considering the recent volatility in oil prices and curb ramp requirements, the future cost of construction is unknown and unpredictable. NCE therefore recommends that the City annually review and update the M&R treatment strategies and associated unit costs to reflect current construction techniques and changing costs. This will ensure that the results for the budget analyses are reliable and as accurate as possible.

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Appendix A

Section Description Inventory

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Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, length, width, area, Inspected PCI, and PCI date.

All of the City's pavement sections are included in the report. Two versions of the report are provided. The first is sorted alphabetically by Street Name and Section ID and the second report is sorted by descending PCI. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street ID	Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.
Street Name	Street Name - The name of the street as indicated by street signs in the field.
Begin Location	Beginning limit of the section.
End Location	Ending limit of the section.
No. of Lanes	Number of travel lanes.
Functional Class (FC)	Functional Classification: A = Arterial, C = Collector, R = Residential, O = Other, NCR = Non City Road
Length (ft)	Length of the section in feet.
Width (ft)	Average width of the section in feet.
Area (sf)	Area of section in square feet.
Surface Type (ST)	Surface Type (A = AC Pavement, AC/AC = Asphalt Concrete Overlay, PCC = Portland Cement Concrete, GRAVEL = Gravel).
PCI Date	The last inspection date or rehabilitation date.
PCI	Average PCI for the section. The value is based on the last inspection.

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Section Description Inventory – Sorted by Street Name

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
ACORCT	10	ACORN CT	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	927	24	22,258	-	-
AIRSCT	10	AIRSTREAM CT	SKYPARK DR	NORTH END	2	R	AC	447	32	15,611	3/7/2023	95
ALLEY	10	ALLEY	WHISPERING PINES DR	END	2	NCR	AC	149	15	2,231	-	-
ALPIWY	10	ALPINE WY	SORRENTO DR	EAST END	2	NCR	AC	173	24	4,146	-	-
ALTERD	10	ALTENITAS RD	LA MADRONA DR	LA CUESTA DR	2	R	AC	564	32	18,051	3/7/2023	13
ALTOCT	10	ALTO SOL CT	WISPERING PINES DR	WEST END	2	R	AC	424	26	12,290	3/7/2023	74
ANGECT	10	ANGELA CT	OAK CREEK BLVD	WEST END	2	R	AC	148	22	4,910	3/2/2023	20
APPACT	10	APPALOOSA CT	ARABIAN WAY	ARABIAN WAY	2	NCR	AC	394	24	9,447	-	-
ARABWY	10	ARABIAN WY	LUNDY LN	HORSESHOE CT	2	NCR	AC	944	24	22,648	-	-
ARABWY	20	ARABIAN WY	HORSESHOE CT	LUNDY LN	2	NCR	AC	1,141	24	27,393	-	-
ARROWY	10	ARROWHEAD WY	LOCKEWOOD LN	TWIN PINES DR	2	NCR	AC	501	24	12,012	-	-
AVIACT	10	AVIATOR CT	COAST RANGE DR	WEST END	2	R	AC	423	32	14,843	3/7/2023	86
AZALCT	10	AZALIA CT	LAKEVIEW DR	NORTH END	2	NCR	AC	291	24	6,976	-	-
AZALTR	10	AZALEA TR	W BROOKWOOD DR	SPRING LAKES DR	2	NCR	AC	906	24	21,733	-	-
BAJACT	10	BAJA SOL CT	BAJA SOL DR	NORTH END	2	R	AC	353	26	10,311	3/7/2023	77
BAJADR	10	BAJA SOL DR	WEST END	PINECORN DR	2	R	AC	993	34	34,672	3/7/2023	58
BAJADR	20	BAJA SOL DR	PINECORN DR	WHISPERING DR	2	R	AC	916	28	25,658	3/7/2023	56
BAYLCT	10	BAY LAUREL CT	TWIN PINES DR	NORTH END	2	R	AC	257	34	10,359	3/7/2023	63
BEANRD	10	BEAN CREEK RD	SCOTTS VALLEY DR	OAK LN	2	C	AC	1,650	30	49,512	3/2/2023	91
BEANRD	20A	BEAN CREEK RD	OAL LN	PAVEMENT CHANGE	2	C	AC	641	30	19,230	3/2/2023	95
BEANRD	20B	BEAN CREEK RD	PAVEMENT CHANGE	REDWOOD WAY	2	C	AC	1,405	21	29,505	3/2/2023	50
BEANRD	30	BEAN CREEK RD	REDWOOD WAY	GREENWOOD ST	2	C	AC/AC	1,538	21	32,298	3/2/2023	20
BEANRD	40	BEAN CREEK RD	GREENWOOD ST	CITY LIMIT	2	C	AC/AC	2,478	21	52,038	3/2/2023	62
BELACT	10	BELAIR CT	BELAIR DR	NORTH END	2	NCR	AC	235	24	5,629	-	-
BELADR	10	BELAIR DR	SOUTHWOOD DR	EL CARLO DR	2	NCR	AC	1,385	24	33,247	-	-
BELADR	20	BELAIR DR	SOUTHWOOD DR	SHERMAN DR	2	NCR	AC	663	24	15,903	-	-
BELLWY	10	BELLFLOWER WY	PIPPIN WAY	SOUTH END	2	NCR	AC	119	24	2,858	-	-
BETHDR	10	BETHANY DR	SCOTTS VALLEY DR	BETHANY WAY	2	C	AC	2,663	22	58,591	3/3/2023	61
BETHDR	20	BETHANY DR	BETHANY WAY	BETHANY LOOP	2	C	AC	1,064	22	23,405	3/1/2023	95
BETHLP	10	BETHANY LOOP	BETHANY DR	BETHANY DR	2	C	AC	1,640	16	26,240	3/20/2023	71
BETHWY	10	BETHANY WY	BETHANY DR	NORTH END	2	R	AC	337	22	7,422	3/1/2023	95
BLAKLN	10	BLAKE LN	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	912	24	21,876	-	-
BLOSWY	10	BLOSSOM WY	NAVARRA DR	109 FEET EAST OF NAVARRA DR	2	R	AC	127	14	2,426	3/2/2023	26
BLUECT	10	BLUEBERRY CT	BLUEBERRY DR	NORTH END	2	R	AC	128	26	3,318	3/7/2023	81
BLUEDR	10	BLUEBERRY DR	WHISPERING PINES DR	SOUTH END	2	R	AC	1,024	30	31,746	3/7/2023	72
BLUEHCT	10	BLUE HILLS CT	SOUTH NAVARRA DR	SOUTH END	2	R	AC	262	15	6,018	3/2/2023	94
BLUELN	10	BLUEBONNET LN	KINGS VILLAGE RD	BEAN CREEK RD	2	R	AC	1,058	33	34,907	3/7/2023	49
BLUELN	20	BLUEBONNET LN	KINGS VILLAGE RD	END AT GATE	2	R	AC	802	33	26,474	3/7/2023	49
BOBSLN	10	BOB'S LN	LOCKEWOOD LANE	WORTH LANE	2	NCR	AC	822	24	19,728	-	-
BOURLN	10	BORDEAUX LN	ZINFANDEL CIRCLE	EAST END	2	R	AC	966	33	34,450	3/1/2023	59

FC (Functional Class): A (Arterial), C (Collector), R (Residential), NCR (Proposed; Private; Non-County)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (Asphalt Concrete Overlay)

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
BURLDR	10	BURLWOOD DR	GRANITE CREEK RD	EL CAMINO RD	2	R	AC	958	20	19,156	3/2/2023	45
BURLDR	20	BURLWOOD DR	EL CAMINO RD	NAVARRA DR	2	R	AC	1,033	16	16,527	3/2/2023	32
BUTLLN	10	BUTLER LN	VICTOR SQUARE	EAST END	2	R	AC	360	33	13,821	3/1/2023	14
BUTTLN	10	BUTTERMILK LN	SOUTH NAVARRA DR	WEST END	2	R	AC	287	18	5,158	3/2/2023	28
CABECT	10	CABERNET CT	BORDEAUX LN	NORTH END	2	R	AC	280	33	11,812	3/1/2023	82
CADIDR	10	CADILLAC DR	HACIENDA DR	DEER TRAIL WAY	2	NCR	AC	1,069	24	25,662	-	-
CADIDR	20	CADILLAC DR	DEER TRAIL WAY	MILL SITE RD	2	NCR	AC	996	24	23,910	-	-
CADIDR	30	CADILLAC DR	MILL SITE RD	TANKERS RD	2	NCR	AC	1,143	24	27,422	-	-
CADIDR	40	CADILLAC DR	HACIENDA DR	RIDGECREST DR	2	NCR	AC	1,095	24	26,284	-	-
CALIDR	10	CALIENTE DR	ESTRELLA DR	NORTH END	2	R	AC	366	28	10,245	3/7/2023	53
CAMIRD	10	CAMINO SINUOSO RD	MIRAFLORES RD	WEST END	2	NCR	AC	1,442	24	34,599	-	-
CANECT	10	CANEPA CT	LA CUESTA DR	WEST END	2	NCR	AC	1,718	24	41,228	-	-
CANHRD	10	CANHAM RD	GLENWOOD DR	EAST END	2	R	AC	1,918	14	26,853	3/7/2023	88
CANYWY	10	CANYON WY	SORRENTO DR	EAST END	2	NCR	AC	164	24	3,935	-	-
CARBWY	10	CARBONERO WY	SCOTTS VALLEY DR	EAST END	2	R	AC	787	34	26,748	3/1/2023	45
CARRLN	10	CARRIAGE LN	ARABIAN WAY	ARABIAN WAY	2	NCR	AC	568	24	13,636	-	-
CASAWY	10	CASA WY	HACIENDA DR	SANDRAYA HEIGHTS RD	2	NCR	AC	1,151	26	29,936	-	-
CASAWY	20	CASA WY	SANDRAYA HEIGHTS RD	GLENWOOD DR	2	R	AC	1,608	30	48,226	3/1/2023	20
CASECT	10	CASETA CT	CASETA WAY	NORTH END	2	NCR	AC	142	24	3,398	-	-
CASEWY	10	CASETA WY	LOCKWOOD LANE	SOUTH END	2	NCR	AC	588	24	14,105	-	-
CASTWY	10	CASTLE RIDGE WY	FRAPWELL CT	NORTH END	2	NCR	AC	253	24	6,060	-	-
CATHLN	10	CATHY LN	SCOTTS VALLEY DR	WEST END	2	NCR	AC	638	24	15,313	-	-
CHRIDR	10	CHRISTEL OAKS DR	BEAN CREEK RD	EAST END	2	R	AC	879	30	27,528	3/7/2023	53
CIDECT	010	CIDER CT	SKYFOREST WY	END	2	NCR	AC	90	24	2,160	-	-
CIVIDR	10	CIVIC CENTER DR	CATHY LANE	SCOTTS VALLEY DR	2	R	AC	1,648	38	62,629	3/1/2023	38
CLUBDR	10	CLUB DR	SANTAS VILLAGE RD	EAST END	2	NCR	AC	755	24	18,125	-	-
CLUBHO	10	CLUB HOUSE	COLD STREAM WY	SPRING LAKES DR	2	NCR	AC	310	24	7,436	-	-
COASDR	10	COAST RANGE DR	EAST END	SOUTH END	2	R	AC	1,242	32	42,359	3/7/2023	85
COLDWY	10	COLD STREAM WY	AZALEA TR	E BROOKWOOD DR	2	NCR	AC	619	24	14,861	-	-
COLLDR	10	COLLADO DR	CALIENETE DR	360 FT W/O CALIENTE DR	2	R	AC	629	25	15,723	3/7/2023	41
COOPCT	10	COOPERS HAWK CT	SAN AUGUSTINE WAY	NORTH END	2	NCR	AC	306	24	7,337	-	-
COUNLN	10	COUNTRY LN	CADILLAC DR	NORTH END	2	NCR	AC	1,233	24	29,590	-	-
CREECT	010	CREEKSIDE CT	VILLAGE LN	END	2	R	AC	372	24	8,928	3/8/2023	95
CRESCT	10	CRESCENT CT	CRESENT DR	NORTH END	2	NCR	AC	1,229	24	29,495	-	-
CRESDR	10	CRESCENT DR	HIGHWAY 17	HIGHWAY 17	2	NCR	AC	2,764	24	66,330	-	-
CROSST	10	CROSS ST	SHERMAN DR	SOUTH NAVARRA DR	2	R	AC	315	22	6,938	3/2/2023	38
CUMBLN	10	CUMBRE LN	HACIENDA DR	NORTH END	2	NCR	AC	270	24	6,473	-	-
DANACT	10	DANA CT	LOCKE WAY	NORTH END	2	NCR	AC	250	24	5,991	-	-
DEERDR	10	DEERFIELD DR	MOUNTAIN VALLEY DR	SOUTH END	2	R	AC	1,458	33	49,086	3/1/2023	83
DEERWY	10	DEER TRAIL WY	CADILLAC DR	WEST AND NORTH END	2	NCR	AC	1,017	24	24,414	-	-

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ST (Surface Type): AC (Asphalt Concrete), AC/AC (Asphalt Concrete Overlay)

Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
DELLWY	10	DELL WY	YORK RD	WEST END	2	NCR	AC	449	24	10,776	-	-
DISCDR	10	DISC DR	SCOTTS VALLEY DR	SOUTH END	2	R	AC	1,540	32	49,285	3/1/2023	48
DRIVEW	40	DRIVEWAY	DEERFIELD DR	NORTH END	2	NCR	AC	2,544	24	61,059	-	-
DRIVWY	010	DRIVEWAY	CADILLAC DR	SOUTH END	2	NCR	AC	503	24	12,080	-	-
DUNNLN	10	DUNN LN	LOCKEWOOD LANE	EAST END	2	NCR	AC	452	24	10,841	-	-
DUNSWY	10	DUNSLEE WY	SCOTTS VALLEY DR	WEST END	2	NCR	AC	464	24	11,137	-	-
EBROODR	10	EAST BROOKWOOD DR	SPRING LAKES DR	VALLEY VIEW	2	NCR	AC	613	24	14,710	-	-
ELCAMDR	10	EL CAMINO DR	NAVARRA DR	SUNSET TE	2	R	AC	944	16	15,109	3/2/2023	31
ELCAMDR	20	EL CAMINO DR	SUNSET TE	NAVARRA DR	2	R	AC	891	16	14,256	3/2/2023	48
ELCARDR	10	EL CARLO DR	SOUTHWOOD DR	BELAIR DR	2	NCR	AC	712	24	17,091	-	-
ELDECT	10	ELDERBERRY CT	VINE HILL SCHOOL RD	WEST END	2	NCR	AC	189	24	4,533	-	-
ELENCT	10	ELENA CT	CANEPA DR	EAST END	2	NCR	AC	271	24	6,496	-	-
ELENDR	10	ELENA DR	CANEPA DR	NORTH END	2	NCR	AC	532	24	12,758	-	-
ELPURD	10	EL PUEBLO RD	SCOTTS VALLEY DR	JANIS WY	2	R	AC	567	36	20,407	3/20/2023	29
ELPURD	20	EL PUEBLO RD	JANIS WY	CARBONERO WY	2	R	AC	2,205	36	79,379	3/1/2023	25
ELPURD	30	EL PUEBLO RD	CARBONERO WY	END WEST	2	R	AC	1,376	38	52,299	3/1/2023	61
ELRADR	10	EL RANCHO DR	NORTH END	RAMP AND CITY LIMIT	2	NCR	AC	321	24	7,714	-	-
ELSEDR	10	EL SERENO DR	LA CUESTA DR	WEST END	2	NCR	AC	1,065	24	25,568	-	-
ELZEDR	10	ELZER DR	GREEN HILLS RD	SIDESADDLE CIR	2	NCR	AC	342	24	8,213	-	-
ENTEWY	10	ENTERPRISE WY	SANTAS VILLAGE RD	END	2	NCR	AC	312	24	7,486	-	-
ERBALN	10	ERBA LN	SCOTTS VALLEY DR	WEST END	2	R	AC	1,339	36	49,247	3/7/2023	20
ESTRDR	10	ESTRELLA DR	WISPERING PINES DR	LOCKEWOOD LANE	2	R	AC	1,813	28	50,761	3/7/2023	63
FALCRD	10	FALCON RIDGE RD	GREEN HILLS RD	SOUTH END	2	NCR	AC	1,013	24	24,309	-	-
FLORLN	10	FLORA LN	MT. HERMON RD	GLEN CANYON RD	2	NCR	AC	1,916	24	45,991	-	-
FOXCT	10	FOX CT	BOBS LANE	WEST END	2	NCR	AC	376	24	9,024	-	-
FOXSCT	10	FOX SPARROW CT	GRACE WAY	EAST AND NORTH END	2	NCR	AC	219	24	5,248	-	-
FRAPCT	10	FRAPWELL CT	SCOTTS VALLEY DR	SCOTTS VALLEY DR	2	NCR	AC	1,063	24	25,502	-	-
FREDCT	10	FRED CT	YORK RD	WEST END	2	NCR	AC	228	24	5,479	-	-
GASTCI	10	GASTON CI	BETHANY DR	NORTH END	2	NCR	AC	1,418	24	34,033	-	-
GINGLN	010	GINGER LN	SKYFOREST WY	END	2	NCR	AC	237	24	5,688	-	-
GLENCT	10	GLEN CARY CT	GREENHILLS RD	EAST END	2	R	AC	80	62	4,134	3/2/2023	94
GLENDR	10	GLENWOOD DR	SCOTTS VALLEY DR	SANDRAYA HEIGHTS RD	2	C	AC	1,287	30	38,595	3/3/2023	86
GLENDR	20	GLENWOOD DR	SANDRAYA HEIGHTS RD	K ST	2	C	AC	2,467	22	54,278	3/3/2023	70
GLENDR	30	GLENWOOD DR	K ST	CITY LIMITS	2	C	AC/AC	3,083	32	98,656	3/3/2023	95
GLENRD	10	GLEN CANYON RD	GREENHILLS RD	FLORA LN	2	R	AC	1,651	28	46,235	3/2/2023	65
GLENRD	20	GLEN CANYON RD	FLORA LN	MT. HERMON RD	2	R	AC	1,222	39	47,661	3/2/2023	85
GOLDCT	10	GOLD CT	FRAPWELL CT	WEST END	2	R	AC	295	20	5,899	3/1/2023	95
GOLDECT	10	GOLDEN EAGLE CT	GRACE WAY	EAST END	2	R	AC	223	31	8,009	3/1/2023	69
GRACWY	10	GRACE WY	SOUTH END	VICTOR SQUARE	2	NCR	AC	1,573	24	37,741	-	-
GRACWY	20	GRACE WY	VICTOR SQUARE	NASHUA DR	2	NCR	AC	1,277	24	30,638	-	-

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
GRACWY	30	GRACE WY	NASHUA DR	NORTH END	2	NCR	AC	1,413	24	33,916	-	-
GRANRD	10	GRANITE CREEK RD	CITY LIMITS	LAUREN CI	2	C	AC	1,081	25	27,020	3/1/2023	34
GRANRD	20	GRANITE CREEK RD	LAUREN CI	SHERMAN DR	2	C	AC	1,460	25	36,493	3/1/2023	53
GRANRD	30	GRANITE CREEK RD	SHERMAN DR	SANTAS VILLAGE RD	2	C	AC	1,500	36	54,005	3/1/2023	82
GRANRD	40	GRANITE CREEK RD	SCOTTS VALLEY DR	SANTA VILLAGE RD	2	C	AC	1,281	36	46,113	3/1/2023	44
GREECT	10	GREENWOOD CT	GREENWOOD ST	NORTH END	2	NCR	AC	285	24	6,847	-	-
GREERD	10	GREEN HILLS RD	GLEN CANYON RD	FALCON RIDGE RD	2	C	AC	2,213	28	61,964	3/2/2023	95
GREERD	20	GREEN HILLS RD	FALCON RIDGE RD	NORTH END	2	C	AC/AC	5,310	37	198,192	3/2/2023	87
GREEST	10	GREENWOOD ST	BEAN CREEK RD	WEST END	2	NCR	AC	849	24	20,370	-	-
GREEWY	10	GREEN TREE WY	OAK CREEK BLVD	WEST END	2	R	AC	332	24	9,498	3/2/2023	72
GREGCT	10	GREGORY CT	GREEN HILLS RD	EAST END	2	R	AC	68	60	3,306	3/2/2023	65
HACIDR	10	HACIENDA DR	SOUTH END	CUMBRE LN	2	R	AC	1,185	25	29,634	3/1/2023	29
HACIDR	20	HACIENDA DR	CUMBRE LN	GRACE WAY	2	R	AC	1,639	27.5	45,062	3/1/2023	49
HACIDR	30	HACIENDA DR	GRACE WAY	GLENWOOD DR	2	R	AC	1,156	30	34,694	3/1/2023	56
HANSTR	010	HANSEN TERRACE	POLO RANCH RD	END	2	NCR	AC	182	24	4,368	-	-
HARVLN	10	HARVEST LN	FRAPWELL CIR	WEST END	2	NCR	AC	301	24	7,232	-	-
HIDDDR	10	HIDDEN DR	SOUTHWOOD DR	SHERMAN DR	2	NCR	AC	768	24	18,427	-	-
HILLWY	10	HILLTOP WY	NAVARRA DR	EAST END	2	R	AC	841	20	16,815	3/2/2023	41
HONELN	10	HONEYSUCKLE LN	W BROOKWOOD DR	W BROOKWOOD DR	2	NCR	AC	407	24	9,763	-	-
HORSCT	10	HORSESHOE CT	ARABIAN WAY	WEST END	2	NCR	AC	128	24	3,065	-	-
JANIWY	10	JANIS WY	EL PUEBLO RD	EAST END	2	R	AC	959	40	38,249	3/1/2023	18
JOHNWY	10	JOHNSTON WY	SCOTTS VALLEY DR	SOUTH END	2	NCR	AC	519	24	12,452	-	-
JOLLWY	10	JOLLEY WY	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	523	24	12,561	-	-
KELLWY	10	KELLY WY	OAK CREEK BLVD	NORTH END	2	NCR	AC	397	24	9,531	-	-
KELSCT	10	KELSEY CT	OAK CREEK BLVD	WEST END	2	NCR	AC	140	24	3,360	-	-
KENTCT	10	KENT CT	CIVIC CENTER DR	SOUTH END	2	NCR	AC	233	24	5,585	-	-
KENTWCT	10	KENTWOOD CT	KIRKORIAN CT	EAST END	2	R	AC	190	24	6,727	3/2/2023	86
KERRCT	10	KERRY CT	GLENWOOD DR	SOUTH END	2	R	AC	360	22	9,574	3/3/2023	54
KINGCT	10	KINGS CANYON CT	SADDLEBACK RIDGE RD	EAST END	2	NCR	AC	584	24	14,024	-	-
KINGSRD	10	KINGS VILLAGE RD	BLUEBONNET LN	MT HERMON RD	2	R	AC	1,485	32	47,515	3/7/2023	42
KIRKCT	10	KIRKORIAN CT	OAK CREEK BLVD	SOUTH END	2	R	AC	537	26	15,665	3/2/2023	36
KST	10	K ST	GLENWOOD DR	NORTH END	2	R	AC	183	24	4,392	3/20/2023	53
LACUDR	10	LA CUESTA DR	CANEPA DR	MT. HERMON RD	2	NCR	AC	285	24	6,831	-	-
LAESLN	10	LA ESCUELA LN	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	324	24	7,775	-	-
LAKEDR	10	LAKEVIEW DR	BEAN CREEK RD	MADRONE CT	2	NCR	AC	1,236	24	29,674	-	-
LAKEVW	10	LAKE VW	SPRING LAKES DR	AZALEA TRAIL	2	NCR	AC	249	24	5,977	-	-
LAMADR	10	LA MADRONA DR	MT. HERMON RD	CITY LIMITS	2	C	AC	425	22	9,343	3/7/2023	10
LASSCT	10	LASSEN PARK CT	SADDLEBACK RIDGE RD	NORTH END	2	NCR	AC	503	24	12,076	-	-
LAURCI	10	LAUREN CI	GRANITE CREEK RD	TRACI CT	2	R	AC	1,124	30	33,718	3/7/2023	54
LAURCI	20	LAUREN CI	GRANITE CREEK RD	GRANITE CREEK RD	2	R	AC	855	30	25,649	3/2/2023	41

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
LOCKLN	10	LOCKEWOOD LN	CITY LIMIT (HIDDEN GLEN DR)	TAN OAK DRIVE	2	C	AC	1,572	26	40,872	3/7/2023	83
LOCKLN	20	LOCKEWOOD LN	TAN OAK DR	TWIN PINES DR	2	C	AC	1,738	31	53,891	3/7/2023	59
LOCKLN	30	LOCKEWOOD LN	TWIN PINES DR	MT. HERMON RD	2	C	AC	1,279	32	40,928	3/7/2023	48
LOCKRD	10	LOCKHART GULCH RD	MT. HERMON RD	PAVEMENT CHANGE	2	R	AC	732	30	21,973	3/7/2023	77
LOCKRD	20	LOCKHART GULCH RD	PAVEMENT CHANGE	CITY LIMIT	2	R	AC	1,366	30	40,976	3/20/2023	29
LOCKWY	10	LOCKE WY	LOCKWOOD LANE	WEST END	2	NCR	AC	1,070	24	25,669	-	-
LOMACT	10	LOMA LINDA CT	WISPERING PINES DR	NORTH END	2	R	AC	337	26	9,895	3/7/2023	60
LUCILN	10	LUCIA LN	OAK CREEK BLVD	NORTH END	2	R	AC	746	22	18,897	3/2/2023	15
LUCIST	10	LUCINDA ST	GREEN VALLEY RD	EAST END	2	R	AC	830	19	15,778	3/7/2023	25
LUNACT	10	LUNAR CT	LUNAR DR	SOUTH END	2	R	AC	134	26	4,890	3/7/2023	72
LUNADR	10	LUNAR DR	PINECONE DR	EAST END	2	R	AC	585	26	16,616	3/7/2023	62
LUNDLN	10	LUNDY LN	WISPERING PINES DR	EAST END	2	R	AC	765	36	27,530	3/7/2023	45
LUPIDR	10	LUPINE DR	SORRENTO DR	SORRENTO DR	2	NCR	AC	482	24	11,559	-	-
MACLWY	10	MACLEOD WY	SCOTTS VALLEY DR	WEST END	2	NCR	AC	733	24	17,602	-	-
MADRCT	10	MADRONE CT	LAKEVIEW DR	NORTH END	2	NCR	AC	200	24	4,788	-	-
MAEVCT	10	MAEVE CT	SAN AUGUSTINE WAY	WEST END	2	R	AC	136	22	4,646	3/1/2023	21
MEADDR	10	MEADOW VIEW DR	GLENWOOD DR	DEERFIELD DR	2	R	AC	355	32	11,366	3/1/2023	99
MEADWY	10	MEADOW WY	GRANITE CREEK RD	NORTH END	2	NCR	AC	1,983	24	47,583	-	-
MILACT	10	MILANO CT	VENICE WAY	EAST END	2	NCR	AC	97	24	2,322	-	-
MILLRD	10	MILL SITE RD	CADILLAC DR	SOUTH END	2	NCR	AC	819	24	19,651	-	-
MIRARD	10	MIRAFLORES RD	LA CUESTA DR	WEST END	2	NCR	AC	1,445	24	34,672	-	-
MONTDR	10	MONTEVALLE DR	LAKEVIEW DR	LAKEVIEW DR	2	NCR	AC	1,417	24	34,001	-	-
MORGCT	10	MORGAN CT	ARABIAN WAY	WEST END	2	NCR	AC	198	24	4,749	-	-
MOUNDR	10	MOUNTAIN VIEW DR	SORRENTO DR	EAST END	2	NCR	AC	668	24	16,037	-	-
MOUNVDR	10	MOUNTAIN VALLEY DR	GLEENWOOD DR	DEERFIELD DR	2	R	AC	203	32	6,508	3/1/2023	99
MTHERD	05	MT HERMON RD	EL RANCHO DR	LA MADRONE DR	4	A	AC	1,343	46	61,778	3/3/2023	43
MTHERD	10	MT HERMON RD	LA MADRONE DR	GLEN CANYON RD	4	A	AC	1,545	30	46,338	3/3/2023	61
MTHERD	20	MT HERMON RD	GLEN CANYON RD	SCOTTS VALLEY DR	4	A	AC	869	35	30,410	3/3/2023	71
MTHERD	30	MT HERMON RD	SCOTTS VALLEY DR	KINGS VILLAGE RD	4	A	AC	1,379	35	48,280	3/3/2023	79
MTHERD	40	MT HERMON RD	KINGS VILLAGE RD	SKYPARK DR	4	A	AC	2,017	28	56,465	3/3/2023	58
MTHERD	50	MT HERMON RD	SKYPARK DR	LOCKHART GULCH RD	4	A	AC	1,115	31	34,552	3/3/2023	47
NADICT	10	NADIA CT	GRACE WAY	EAST END	2	R	AC	150	22	4,879	3/1/2023	88
NASHDR	10	NASHUA DR	HACIENDA DR	GRACE WAY	2	NCR	AC	758	24	18,186	-	-
NAVADR	10	NAVARRA DR	GRANITE CREEK RD	BLOSSOM WY	2	C	AC	1,618	20	32,367	3/2/2023	23
NAVADR	20	NAVARRA DR	BLOSSOM WY	BURLWOOD DR	2	C	AC	1,470	16	23,523	3/2/2023	46
NAVADR	30	NAVARRA DR	BURLWOOD DR	EL CAMINO DR	2	C	AC	1,350	16	21,600	3/2/2023	39
NAVADR	40	NAVARRA DR	EL CAMINO DR	GRANITE CREEK RD	2	C	AC	921	22	20,267	3/2/2023	24
NAVIDR	10	NAVIGATOR DR	COAST RANGE DR	SKYPARK DR	2	R	AC	1,661	32	53,156	3/7/2023	95
OAKCBL	10	OAK CREEK BL	GLEN CANYON RD	ANGELA CT	2	C	AC	1,556	26	40,460	3/2/2023	21
OAKCBL	20	OAK CREEK BL	ANGELA CT	SCOTTS VALLEY DR	2	C	AC	2,258	26	58,718	3/2/2023	62

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
OAKCIR	10	OAK CIR	LAKEVIEW DR	EAST END	2	NCR	AC	302	24	7,253	-	-
OAKLN	10	OAK LN	BEAN CREEK RD	EAST END	2	R	AC	682	32	22,858	3/7/2023	35
OLDCRD	10	OLD COACH RD	NAVARRA DR	BLOSSOM WAY	2	NCR	AC	1,724	24	41,372	-	-
OLDERD	10	OLD EL PUEBLO RD	EL PUEBLO RD	SOUTH END	2	R	AC	956	36	34,422	3/1/2023	28
OLDMRD	10	OLD MILL RD	LAKEVIEW DR	MONTEVALLE DR	2	NCR	AC	754	24	18,090	-	-
ORCHRU	10	ORCHARD RUN	SUCINTO LANE	TIMBER RIDGE LANE	2	NCR	AC	2,006	24	48,136	-	-
PINECT	10	PINE CT	LAKEVIEW DR	NORTH END	2	NCR	AC	320	24	7,683	-	-
PINEDR	10	PINECONE DR	WISPERING PINES DR	BAJA SOL DR	2	R	AC	1,220	26	31,715	3/7/2023	64
PINEDR	20	PINECONE DR	BAJA SOL DR	ESTRELLA DR	2	R	AC	1,186	28	33,211	3/7/2023	60
PINELN	10	PINECONE LN	WISPERING PINES DR	EAST END	2	R	AC	162	30	6,018	3/7/2023	87
PIONLN	10	PIONEER LN	FRAPWELL CIRCLE	HARVEST LANE	2	NCR	AC	302	24	7,253	-	-
PIPECT	10	PIPER CUB CT	SKYPARK DR	WEST END	2	R	AC	425	32	14,907	3/7/2023	95
PIPPWY	10	PIPPIN WY	BLOSSOM WAY	EAST END	2	NCR	AC	312	24	7,489	-	-
POLORD	010	POLO RANCH RD	SANTAS VILLAGE RD	CARBONARRA CREEK	2	NCR	AC	1,077	20	21,540	-	-
POLORD	020	POLO RANCH RD	CARBONARRA CREEK	ORCHARD RUN	2	R	AC	1,139	24	27,336	3/8/2023	95
POLORD	10	POLO HEIGHTS RD	HWY 17	TIMBER RIDGE LN	2	NCR	AC	1,400	24	33,599	-	-
PONDRD	10	PONDEROSA RD	LAKEVIEW DR	LAKEVIEW DR	2	NCR	AC	1,011	24	24,255	-	-
PURPCT	10	PURPLE HILLS CT	SAN AUGUSTINE WAY	WEST END	2	R	AC	167	22	5,328	3/1/2023	93
QUARLN	10	QUARTERHORSE LN	ARABIAN WAY	LA CUESTA DR	2	NCR	AC	178	24	4,265	-	-
QUIEDR	10	QUIEN SABE DR	SCOTTS VALLEY DR	EAST END	2	NCR	AC	586	24	14,068	-	-
RAYWY	10	RAY WY	HACIENDA DR	NORTH END	2	NCR	AC	315	24	7,561	-	-
REDWWY	10	REDWOOD WY	BEAN CREEK RD	SORRENTO DR	2	NCR	AC	588	24	14,108	-	-
RIDGDR	10	RIDGECREST DR	ERBA LN	CADILLAC DR	2	NCR	AC	2,665	24	63,965	-	-
RIDGDR	20	RIDGECREST DR	CADILLAC DR	NORTH END	2	NCR	AC	1,059	24	25,411	-	-
RIDGLN	10	RIDGECREST LN	ERBA LANE	EAST END	2	NCR	AC	214	24	5,141	-	-
RIESWY	10	REISLING WY	SCOTTS VALLEY DR	NORTH END	2	R	AC	653	33	24,121	3/1/2023	53
SADDRD	10	SADDLEBACK RIDGE RD	SILVERWOOD DR	SOUTH END	2	NCR	AC	1,514	24	36,339	-	-
SAGECT	10	SAGELAND CT	SAN AUGUSTINE WAY	WEST END	2	R	AC	155	22	5,064	3/1/2023	72
SANAWY	10	SAN AUGUSTINE WY	GRACE WAY	HACIENDA DR	2	NCR	AC	1,358	24	32,594	-	-
SANAWY	20	SAN AUGUSTINE WY	HACIENDA DR	NORTH END	2	NCR	AC	941	24	22,577	-	-
SANDRD	10	SANDRAYA HEIGHTS RD	CASA WAY	GLENWOOD DR	2	NCR	AC	1,394	24	33,451	-	-
SANTRD	10	SANTA'S VILLAGE RD	GRANITE CREEK RD	ENTERPRISE WY	2	R	AC	1,138	26	29,580	3/2/2023	76
SANTRD	20	SANTA'S VILLAGE RD	ENTERPRISE WY	EAST END	2	NCR	AC	1,327	24	63,716	-	-
SAWBCT	10	SAWBUCK CT	SIDESADDLE CIR	EAST END	2	NCR	AC	148	20	2,969	-	-
SAWYCI	10	SAWYER CI	HIGHWAY 17	WEST END	2	NCR	AC	354	24	8,492	-	-
SAWYCI	20	SAWYER CI	HIGHWAY 17	WEST END	2	NCR	AC	1,626	24	39,031	-	-
SAWYCT	10	SAWYER CT	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	1,050	24	25,194	-	-
SCOTCT	10	SCOTT CT	CLUB DR	EAST END	2	NCR	AC	171	24	4,100	-	-
SCOTDR	10	SCOTTS VALLEY DR	MT. HERMON RD	BLAKE LN	4	A	AC	1,560	62	96,734	3/3/2023	65
SCOTDR	100	SCOTTS VALLEY DR	BETHANY DR	SAWYER CT	2	A	AC	2,665	23	61,290	3/3/2023	60

FC (Functional Class): A (Arterial), C (Collector), R (Residential), NCR (Proposed; Private; Non-County)
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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
SCOTDR	110	SCOTTS VALLEY DR	SAWYER CI	NORTH END	2	A	AC	802	18	14,432	3/3/2023	47
SCOTDR	20	SCOTTS VALLEY DR	BLAKE LN	CIVIC CENTER DR	4	A	AC	1,519	27	41,015	3/3/2023	63
SCOTDR	30	SCOTTS VALLEY DR	CIVIC CENTER DR	DUNSLEE	4	A	AC	1,787	27	48,256	3/3/2023	59
SCOTDR	40	SCOTTS VALLEY DR	DUNSLEE WY	JOHNSTON WY	4	A	AC	1,584	28	44,345	3/3/2023	63
SCOTDR	50	SCOTTS VALLEY DR	JOHNSTON WY	VICTO SQUARE	4	A	AC	1,039	28	29,090	3/3/2023	61
SCOTDR	60	SCOTTS VALLEY DR	VICTOR SQUARE	GRANITE CREEK RD	4	A	AC	1,570	28	43,973	3/3/2023	60
SCOTDR	70	SCOTTS VALLEY DR	GRANITE CREEK RD	PRIVATE	4	A	AC	1,292	31	40,041	3/3/2023	74
SCOTDR	80	SCOTTS VALLEY DR	PRIVATE	REISLING WY	3	A	AC	942	31	29,201	3/1/2023	73
SCOTDR	90	SCOTTS VALLEY DR	REISLING AY	BETHANY DR	3	A	AC	1,096	21	23,012	3/1/2023	80
SHADCT	10	SHADOW CT	ARABIAN WAY	WEST END	2	NCR	AC	89	24	2,148	-	-
SHADWY	010	SHADY OAK WAY	POLO RANCH RD	END	2	R	AC	255	24	6,120	3/8/2023	95
SHASCT	10	SHASTA PARK CT	SILVERWOOD DR	EAST END	2	NCR	AC	318	24	7,627	-	-
SHERCT	10	SHERMAN CT	SHERMAN DR	NORTH END	2	NCR	AC	180	24	4,332	-	-
SHERDR	10	SHERMAN DR	BELAIR DR	GRANITE CREEK RD	2	NCR	AC	842	24	20,208	-	-
SHERDR	20	SHERMAN DR	HIDDEN DR	SHERMAN CT	2	NCR	AC	1,061	24	25,456	-	-
SHERDR	30	SHERMAN DR	SHERMAN CT	GRANITE CREEK RD	2	NCR	AC	998	24	23,958	-	-
SIDECI	10	SIDESADDLE CIR	ELZER DR	ELZER DR	2	NCR	AC	965	20	19,296	-	-
SIDECT	10	SIDESADDLE CT	ELZER DR	SOUTH END	2	NCR	AC	324	20	6,487	-	-
SILVDR	10	SILVERWOOD DR	SADDLEBACK RIDGE RD	608 FEET OF WHERE SILVERWOOD *	2	NCR	AC	1,187	24	28,492	-	-
SILVDR	20	SILVERWOOD DR	SADDLEBACK RIDGE RD	608 FEET OF WHERE SILVERWOOD *	2	NCR	AC	1,457	24	34,977	-	-
SILVDR	30	SILVERWOOD DR	SADDLEBACK RIDGE RD	608 FEET OF WHERE SILVERWOOD *	2	NCR	AC	299	24	7,170	-	-
SILVDR	40	SILVERWOOD DR	LA MADRONA DR	608 FT W/O LA MADRONA DR	2	NCR	AC	1,457	24	34,977	-	-
SILVLN	10	SILVER BIRCH LN	LUNDY LN	NORTH END	2	NCR	AC	387	24	9,285	-	-
SINGCT	10	SINGLE SPUR CT	SIDESADDLE CT	WEST END	2	NCR	AC	156	20	5,219	-	-
SIRILN	10	SIRI LN	CIVIC CENTER DR	EAST END	2	NCR	AC	194	24	4,665	-	-
SKYFWY	010	SKYFOREST WY	POLO RANCH RD	END	2	NCR	AC	620	24	14,880	-	-
SKYPDR	10	SKYPARK DR	MT. HERMON RD	AIRSTREAM CT	2	C	AC	1,141	42	47,911	3/7/2023	82
SKYPDR	20	SKYPARK DR	AIRSTREAM CT	COAST RANGE DR	2	C	AC	1,026	32	32,841	3/7/2023	85
SONADR	10	SO NAVARRA DR	GRANITE CREEK RD	CROSS ST	2	C	AC	1,286	25	32,149	3/2/2023	46
SONADR	20	SO NAVARRA DR	CROSS ST	SRAMEK LN	2	C	AC	1,422	25	35,561	3/2/2023	42
SORRDR	10	SORRENTO DR	OLD MILL RD	REDWOOD WY	2	NCR	AC	1,282	24	30,773	-	-
SOUTDR	10	SOUTHWOOD DR	SOUTH END	SOUTHWOOD DR	2	NCR	AC	1,385	24	33,246	-	-
SOUTDR	20	SOUTHWOOD DR	WEST END	SOUTHWOOD DR	2	NCR	AC	1,248	24	29,960	-	-
SOUTDR	30	SOUTHWOOD DR	SOUTHWOOD DR	GRANITE CREEK RD	2	NCR	AC	1,713	24	41,123	-	-
SOUTDR	40	SOUTHWOOD DR	SO NAVARRA DR	EAST END	2	NCR	AC	884	24	21,214	-	-
SPRIDR	10	SPRING LAKES DR	AZALEA TR	WEST BROOKWOOD DR	2	NCR	AC	810	24	19,431	-	-
SPRIDR	20	SPRING LAKES DR	W BROOKWOOD DR	SPRING LAKES DR	2	NCR	AC	1,386	24	33,274	-	-
SPRIDR	30	SPRING LAKES DR	MT. HERMON RD	AZALEA TRAIL	2	NCR	AC	866	24	20,795	-	-
SRAMLN	10	SRAMEK LN	SOUTH NAVARRA DR	SOUTH END	2	NCR	AC	419	24	10,047	-	-
STERLN	10	STERLING LN	LOCKEWOOD LANE	WEST END	2	R	AC	318	22	10,260	3/7/2023	40

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
STEWPL	10	STEWART PL	MONTEVALLE DR	SOUTH END	2	NCR	AC	242	24	5,806	-	-
SUCILN	10	SUCINTO LN	NAVARRA DR	ORCHARD RUN	2	NCR	AC	624	24	14,974	-	-
SUGARD	10	SUGAR PINE RD	BOBS LANE	TAN OAKS DR	2	NCR	AC	1,053	24	25,275	-	-
SUNRCT	10	SUNRIDGE CT	SUNRIDGE DR	NORTH END	2	NCR	AC	569	24	13,646	-	-
SUNRDR	10	SUNRIDGE DR	GLEN CANYON RD	NORTH END	2	NCR	AC	2,815	24	67,571	-	-
SUNSTE	10	SUNSET TE	NAVARRA DR	EL CAMINO DR	2	R	AC	1,073	16	17,171	3/2/2023	26
SUNSTE	20	SUNSET TE	EL CAMINO DR	NAVARRA DR	2	R	AC	1,538	16	24,611	3/2/2023	37
SUNSTE	30	SUNSET TE	NAVARRA DR	SOUTH END	2	R	AC	633	20	12,655	3/2/2023	27
SUZALN	10	SUZANNE LN	OAK CREEK BLVD	SOUTH END	2	R	AC	470	22	11,994	3/2/2023	21
TABODR	10	TABOR DR	VINE HILL SCHOOL RD	TABOR WY	2	C	AC	2,504	24	60,090	3/1/2023	32
TABODR	20	TABOR DR	TABOR WY	NORTH END	2	C	AC	1,422	20	30,296	3/1/2023	35
TABOWY	10	TABOR WY	TABOR WAY	BETHANY DR	2	R	AC	585	20	11,710	3/1/2023	86
TANKRD	10	TANK RD	WHISPERING PINES DR	SOUTH END	2	NCR	AC	736	24	17,655	-	-
TANKRSRD	10	TANKERS RD	RIDGECREST DR	WEST END	2	NCR	AC	761	24	18,257	-	-
TANODR	10	TAN OAK DR	BAJA SOL DR	WORTH LANE	2	R	AC	1,279	30	38,379	3/7/2023	62
TARYCT	10	TARYN CT	LAUREN CIRCLE	EAST END	2	R	AC	476	30	16,904	3/2/2023	36
TECHCI	10	TECHNOLOGY CI	VICTOR SQUARE	VICTOR SQUARE	2	R	AC	833	26	21,658	3/1/2023	32
TERRCT	10	TERRACE VIEW CT	TERRACE VIEW DR	WEST END	2	NCR	AC	204	24	4,899	-	-
TERRCT	20	TERRACE VIEW CT	TERRACE VIEW DR	WEST END	2	NCR	AC	199	24	4,775	-	-
TERRDR	10	TERRACE VIEW DR	SCOTTS VALLEY DR	WEST END	2	NCR	AC	1,331	24	31,945	-	-
THOMLN	10	THOMSON LN	FRAPWELL CIR	PIONEER LN	2	NCR	AC	268	24	6,431	-	-
THOMTR	010	THOMAS TERRACE	SCOTTS VALLEY DR	END	2	NCR	AC	640	24	15,360	-	-
TIMBLN	10	TIMBER RIDGE LN	HIGHWAY 17	SOUTH END	2	NCR	AC	2,229	24	53,494	-	-
TORRCT	10	TORREY OAKS CT	LA CUESTA DR	NORTH END	2	R	AC	476	31	15,786	3/7/2023	75
TRACCT	10	TRACI CT	LAUREN CIRCLE	SOUTH END	2	R	AC	259	30	9,517	3/2/2023	95
TRAMWY	10	TRAMMEL WY	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	786	24	18,872	-	-
TUSCCT	10	TUSCANY CT	GRACE WAY	SOUTH END	2	NCR	AC	298	24	7,152	-	-
TWINDR	10	TWIN PINES DR	TAN OAKS DR	PULLEY WAY	2	NCR	AC	138	24	3,324	-	-
VALLCT	10	VALLEY VIEW CT	SORRENTO DR	NORTH END	2	NCR	AC	197	24	4,718	-	-
VALLVI	10	VALLEY VIEW	COLD STREAM WY	W BROOKWOOD DR	2	NCR	AC	951	24	10,975	-	-
VENIWY	10	VENICE WY	TUSCANY CT	WEST END	2	NCR	AC	248	24	5,953	-	-
VICTEX	10	VICTOR SQUARE EXT	GRACE WAY	SCOTTS VALLEY DR	2	R	AC	284	21	5,972	3/1/2023	75
VICTSQ	10	VICTOR SQUARE	SCOTTS VALLEY DR	TECHNOLOGY CI	2	R	AC	962	33	31,740	3/1/2023	19
VICTSQ	20	VICTOR SQUARE	TECHNOLOGY CI	SCOTTS VALLEY DR	2	R	AC	841	33	27,761	3/20/2023	9
VIKICT	10	VIKI CT	BEAN CREEK RD	EAST END	2	NCR	AC	1,021	24	24,506	-	-
VILLLN	010	VILLAGE LN	POLO RANCH RD	END	2	R	AC	1,220	24	29,280	3/8/2023	95
VINERD	10	VINE HILL SCHOOL RD	HIGHWAY 17	NORTH END	2	R	AC	2,978	30	89,340	3/1/2023	52
WBRODR	10	WEST BROOKWOOD DR	SPRING LAKES DR	SPRING LAKES DR	2	NCR	AC	2,849	24	68,380	-	-
WEIBDR	10	WEIBLE DR	OAK LANE	NORTH END	2	R	AC	536	32	17,157	3/7/2023	37
WELLRD	10	WELLS RD	WOODHILL DR	CIVIC CENTER DR	2	NCR	AC	155	24	3,727	-	-

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
WHISCT	10	WHISPERING PINES CT	WISPERING PINES DR	NORTH END	2	R	AC	333	8	5,010	3/7/2023	75
WHISDR	10	WHISPERING PINES DR	LOCKEWOOD LANE	LOMA LINDA CT	2	C	AC	1,437	30	43,106	3/7/2023	62
WHISDR	20	WHISPERING PINES DR	LOMA LINDA CT	ALTO SOL CT	2	C	AC	610	32	19,526	3/7/2023	65
WHISDR	30	WHISPERING PINES DR	ALTO SOL CT	BAJA SOL DR	2	C	AC	1,245	32	39,828	3/7/2023	58
WHISDR	40	WHISPERING PINES DR	BAJA SOL DR	ESTRELLA DR	2	C	AC	1,256	30	37,670	3/7/2023	96
WHISDR	50	WHISPERING PINES DR	ESTRELLA DR	LUNDY LN	2	C	AC	1,628	30	48,826	3/7/2023	81
WHISDR	60	WHISPERING PINES DR	LUNDY LN	MT. HERMON RD	2	C	AC	1,294	36	46,597	3/7/2023	89
WILLRD	10	WILLIS RD	SCOTTS VALLEY DR	WEST END	2	NCR	AC	2,703	24	64,864	-	-
WINDPL	10	WINDWARD PL	CIVIC CENTER DR	SCOTTS VALLEY DR	2	NCR	AC	482	24	11,573	-	-
WOODCT	10	WOODSIDE CT	FRAPWELL CIRCLE	EAST END	2	NCR	AC	104	24	2,484	-	-
WOODDR	10	WOODHILL DR	CIVIC CENTER DR	EAST END	2	NCR	AC	368	24	8,842	-	-
WORTLN	10	WORTH LN	BOBS LANE	TAN OAKS DR	2	NCR	AC	1,058	24	25,404	-	-
YORKRD	10	YORK RD	NASHUA DR	FRED CT	2	NCR	AC	1,011	24	24,256	-	-
YORKRD	20	YORK RD	FRED CT	GRACE WY	2	NCR	AC	605	24	14,532	-	-
ZINFCI	10	ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	2	R	AC	2,237	33	73,818	3/1/2023	77
ZINFCI	20	ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	2	R	AC	153	33	5,048	3/1/2023	89

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Section Description Inventory – Sorted by Descending PCI

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
MEADDR	10	MEADOW VIEW DR	GLENWOOD DR	DEERFIELD DR	2	R	AC	355	32	11,366	3/1/2023	99
MOUNVDR	10	MOUNTAIN VALLEY DR	GLEENWOOD DR	DEERFIELD DR	2	R	AC	203	32	6,508	3/1/2023	99
WHISDR	40	WHISPERING PINES DR	BAJA SOL DR	ESTRELLA DR	2	C	AC	1,256	30	37,670	3/7/2023	96
AIRSCT	10	AIRSTREAM CT	SKYPARK DR	NORTH END	2	R	AC	447	32	15,611	3/7/2023	95
BEANRD	20A	BEAN CREEK RD	OAL LN	PAVEMENT CHANGE	2	C	AC	641	30	19,230	3/2/2023	95
BETHDR	20	BETHANY DR	BETHANY WAY	BETHANY LOOP	2	C	AC	1,064	22	23,405	3/1/2023	95
BETHWY	10	BETHANY WY	BETHANY DR	NORTH END	2	R	AC	337	22	7,422	3/1/2023	95
CREECT	010	CREEKSIDE CT	VILLAGE LN	END	2	R	AC	372	24	8,928	3/8/2023	95
GLENDR	30	GLENWOOD DR	K ST	CITY LIMITS	2	C	AC/AC	3,083	32	98,656	3/3/2023	95
GOLDCT	10	GOLD CT	FRAPWELL CT	WEST END	2	R	AC	295	20	5,899	3/1/2023	95
GREERD	10	GREEN HILLS RD	GLEN CANYON RD	FALCON RIDGE RD	2	C	AC	2,213	28	61,964	3/2/2023	95
NAVIDR	10	NAVIGATOR DR	COAST RANGE DR	SKYPARK DR	2	R	AC	1,661	32	53,156	3/7/2023	95
PIPECT	10	PIPER CUB CT	SKYPARK DR	WEST END	2	R	AC	425	32	14,907	3/7/2023	95
POLORD	020	POLO RANCH RD	CARBONARRA CREEK	ORCHARD RUN	2	R	AC	1,139	24	27,336	3/8/2023	95
SHADWY	010	SHADY OAK WAY	POLO RANCH RD	END	2	R	AC	255	24	6,120	3/8/2023	95
TRACCT	10	TRACI CT	LAUREN CIRCLE	SOUTH END	2	R	AC	259	30	9,517	3/2/2023	95
VILLLN	010	VILLAGE LN	POLO RANCH RD	END	2	R	AC	1,220	24	29,280	3/8/2023	95
BLUEHCT	10	BLUE HILLS CT	SOUTH NAVARRA DR	SOUTH END	2	R	AC	262	15	6,018	3/2/2023	94
GLENCT	10	GLEN CARY CT	GREENHILLS RD	EAST END	2	R	AC	80	62	4,134	3/2/2023	94
PURPCT	10	PURPLE HILLS CT	SAN AUGUSTINE WAY	WEST END	2	R	AC	167	22	5,328	3/1/2023	93
BEANRD	10	BEAN CREEK RD	SCOTTS VALLEY DR	OAK LN	2	C	AC	1,650	30	49,512	3/2/2023	91
WHISDR	60	WHISPERING PINES DR	LUNDY LN	MT. HERMON RD	2	C	AC	1,294	36	46,597	3/7/2023	89
ZINFCI	20	ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	2	R	AC	153	33	5,048	3/1/2023	89
CANHRD	10	CANHAM RD	GLENWOOD DR	EAST END	2	R	AC	1,918	14	26,853	3/7/2023	88
NADICT	10	NADIA CT	GRACE WAY	EAST END	2	R	AC	150	22	4,879	3/1/2023	88
GREERD	20	GREEN HILLS RD	FALCON RIDGE RD	NORTH END	2	C	AC/AC	5,310	37	198,192	3/2/2023	87
PINELN	10	PINECONE LN	WISPERING PINES DR	EAST END	2	R	AC	162	30	6,018	3/7/2023	87
AVIACT	10	AVIATOR CT	COAST RANGE DR	WEST END	2	R	AC	423	32	14,843	3/7/2023	86
GLENDR	10	GLENWOOD DR	SCOTTS VALLEY DR	SANDRAYA HEIGHTS RD	2	C	AC	1,287	30	38,595	3/3/2023	86
KENTWCT	10	KENTWOOD CT	KIRKORIAN CT	EAST END	2	R	AC	190	24	6,727	3/2/2023	86
TABOWY	10	TABOR WY	TABOR WAY	BETHANY DR	2	R	AC	585	20	11,710	3/1/2023	86
COASDR	10	COAST RANGE DR	EAST END	SOUTH END	2	R	AC	1,242	32	42,359	3/7/2023	85
GLENRD	20	GLEN CANYON RD	FLORA LN	MT. HERMON RD	2	R	AC	1,222	39	47,661	3/2/2023	85
SKYPDR	20	SKYPARK DR	AIRSTREAM CT	COAST RANGE DR	2	C	AC	1,026	32	32,841	3/7/2023	85
DEERDR	10	DEERFIELD DR	MOUNTAIN VALLEY DR	SOUTH END	2	R	AC	1,458	33	49,086	3/1/2023	83
LOCKLN	10	LOCKEWOOD LN	CITY LIMIT (HIDDEN GLEN DR)	TAN OAK DRIVE	2	C	AC	1,572	26	40,872	3/7/2023	83
CABECT	10	CABERNET CT	BORDEAUX LN	NORTH END	2	R	AC	280	33	11,812	3/1/2023	82
GRANRD	30	GRANITE CREEK RD	SHERMAN DR	SANTAS VILLAGE RD	2	C	AC	1,500	36	54,005	3/1/2023	82
SKYPDR	10	SKYPARK DR	MT. HERMON RD	AIRSTREAM CT	2	C	AC	1,141	42	47,911	3/7/2023	82
BLUECT	10	BLUEBERRY CT	BLUEBERRY DR	NORTH END	2	R	AC	128	26	3,318	3/7/2023	81

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ST (Surface Type): AC (Asphalt Concrete), AC/AC (Asphalt Concrete Overlay)

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
WHISDR	50	WHISPERING PINES DR	ESTRELLA DR	LUNDY LN	2	C	AC	1,628	30	48,826	3/7/2023	81
SCOTDR	90	SCOTTS VALLEY DR	REISLING AY	BETHANY DR	3	A	AC	1,096	21	23,012	3/1/2023	80
MTHERD	30	MT HERMON RD	SCOTTS VALLEY DR	KINGS VILLAGE RD	4	A	AC	1,379	35	48,280	3/3/2023	79
BAJACT	10	BAJA SOL CT	BAJA SOL DR	NORTH END	2	R	AC	353	26	10,311	3/7/2023	77
LOCKRD	10	LOCKHART GULCH RD	MT. HERMON RD	PAVEMENT CHANGE	2	R	AC	732	30	21,973	3/7/2023	77
ZINFCI	10	ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	2	R	AC	2,237	33	73,818	3/1/2023	77
SANTRD	10	SANTA'S VILLAGE RD	GRANITE CREEK RD	ENTERPRISE WY	2	R	AC	1,138	26	29,580	3/2/2023	76
TORRCT	10	TORREY OAKS CT	LA CUESTA DR	NORTH END	2	R	AC	476	31	15,786	3/7/2023	75
VICTEX	10	VICTOR SQUARE EXT	GRACE WAY	SCOTTS VALLEY DR	2	R	AC	284	21	5,972	3/1/2023	75
WHISCT	10	WHISPERING PINES CT	WISPERING PINES DR	NORTH END	2	R	AC	333	8	5,010	3/7/2023	75
ALTOCT	10	ALTO SOL CT	WISPERING PINES DR	WEST END	2	R	AC	424	26	12,290	3/7/2023	74
SCOTDR	70	SCOTTS VALLEY DR	GRANITE CREEK RD	PRIVATE	4	A	AC	1,292	31	40,041	3/3/2023	74
SCOTDR	80	SCOTTS VALLEY DR	PRIVATE	REISLING WY	3	A	AC	942	31	29,201	3/1/2023	73
BLUEDR	10	BLUEBERRY DR	WHISPERING PINES DR	SOUTH END	2	R	AC	1,024	30	31,746	3/7/2023	72
GREEWY	10	GREEN TREE WY	OAK CREEK BLVD	WEST END	2	R	AC	332	24	9,498	3/2/2023	72
LUNACT	10	LUNAR CT	LUNAR DR	SOUTH END	2	R	AC	134	26	4,890	3/7/2023	72
SAGECT	10	SAGELAND CT	SAN AUGUSTINE WAY	WEST END	2	R	AC	155	22	5,064	3/1/2023	72
BETHLP	10	BETHANY LOOP	BETHANY DR	BETHANY DR	2	C	AC	1,640	16	26,240	3/20/2023	71
MTHERD	20	MT HERMON RD	GLEN CANYON RD	SCOTTS VALLEY DR	4	A	AC	869	35	30,410	3/3/2023	71
GLENDR	20	GLENWOOD DR	SANDRAYA HEIGHTS RD	K ST	2	C	AC	2,467	22	54,278	3/3/2023	70
GOLDECT	10	GOLDEN EAGLE CT	GRACE WAY	EAST END	2	R	AC	223	31	8,009	3/1/2023	69
GLENRD	10	GLEN CANYON RD	GREENHILLS RD	FLORA LN	2	R	AC	1,651	28	46,235	3/2/2023	65
GREGCT	10	GREGORY CT	GREEN HILLS RD	EAST END	2	R	AC	68	60	3,306	3/2/2023	65
SCOTDR	10	SCOTTS VALLEY DR	MT. HERMON RD	BLAKE LN	4	A	AC	1,560	62	96,734	3/3/2023	65
WHISDR	20	WHISPERING PINES DR	LOMA LINDA CT	ALTO SOL CT	2	C	AC	610	32	19,526	3/7/2023	65
PINEDR	10	PINECONE DR	WISPERING PINES DR	BAJA SOL DR	2	R	AC	1,220	26	31,715	3/7/2023	64
BAYLCT	10	BAY LAUREL CT	TWIN PINES DR	NORTH END	2	R	AC	257	34	10,359	3/7/2023	63
ESTRDR	10	ESTRELLA DR	WISPERING PINES DR	LOCKEWOOD LANE	2	R	AC	1,813	28	50,761	3/7/2023	63
SCOTDR	20	SCOTTS VALLEY DR	BLAKE LN	CIVIC CENTER DR	4	A	AC	1,519	27	41,015	3/3/2023	63
SCOTDR	40	SCOTTS VALLEY DR	DUNSLEE WY	JOHNSTON WY	4	A	AC	1,584	28	44,345	3/3/2023	63
BEANRD	40	BEAN CREEK RD	GREENWOOD ST	CITY LIMIT	2	C	AC/AC	2,478	21	52,038	3/2/2023	62
LUNADR	10	LUNAR DR	PINECONE DR	EAST END	2	R	AC	585	26	16,616	3/7/2023	62
OAKCBL	20	OAK CREEK BL	ANGELA CT	SCOTTS VALLEY DR	2	C	AC	2,258	26	58,718	3/2/2023	62
TANODR	10	TAN OAK DR	BAJA SOL DR	WORTH LANE	2	R	AC	1,279	30	38,379	3/7/2023	62
WHISDR	10	WHISPERING PINES DR	LOCKEWOOD LANE	LOMA LINDA CT	2	C	AC	1,437	30	43,106	3/7/2023	62
BETHDR	10	BETHANY DR	SCOTTS VALLEY DR	BETHANY WAY	2	C	AC	2,663	22	58,591	3/3/2023	61
ELPURD	30	EL PUEBLO RD	CARBONERO WY	END WEST	2	R	AC	1,376	38	52,299	3/1/2023	61
MTHERD	10	MT HERMON RD	LA MADRONE DR	GLEN CANYON RD	4	A	AC	1,545	30	46,338	3/3/2023	61
SCOTDR	50	SCOTTS VALLEY DR	JOHNSTON WY	VICTO SQUARE	4	A	AC	1,039	28	29,090	3/3/2023	61
LOMACT	10	LOMA LINDA CT	WISPERING PINES DR	NORTH END	2	R	AC	337	26	9,895	3/7/2023	60

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PINEDR	20	PINECONE DR	BAJA SOL DR	ESTRELLA DR	2	R	AC	1,186	28	33,211	3/7/2023	60
SCOTDR	100	SCOTTS VALLEY DR	BETHANY DR	SAWYER CT	2	A	AC	2,665	23	61,290	3/3/2023	60
SCOTDR	60	SCOTTS VALLEY DR	VICTOR SQUARE	GRANITE CREEK RD	4	A	AC	1,570	28	43,973	3/3/2023	60
BOURLN	10	BORDEAUX LN	ZINFANDEL CIRCLE	EAST END	2	R	AC	966	33	34,450	3/1/2023	59
LOCKLN	20	LOCKEWOOD LN	TAN OAK DR	TWIN PINES DR	2	C	AC	1,738	31	53,891	3/7/2023	59
SCOTDR	30	SCOTTS VALLEY DR	CIVIC CENTER DR	DUNSLEE	4	A	AC	1,787	27	48,256	3/3/2023	59
BAJADR	10	BAJA SOL DR	WEST END	PINECORN DR	2	R	AC	993	34	34,672	3/7/2023	58
MTHERD	40	MT HERMON RD	KINGS VILLAGE RD	SKYPARK DR	4	A	AC	2,017	28	56,465	3/3/2023	58
WHISDR	30	WHISPERING PINES DR	ALTO SOL CT	BAJA SOL DR	2	C	AC	1,245	32	39,828	3/7/2023	58
BAJADR	20	BAJA SOL DR	PINECORN DR	WHISPERING DR	2	R	AC	916	28	25,658	3/7/2023	56
HACIDR	30	HACIENDA DR	GRACE WAY	GLENWOOD DR	2	R	AC	1,156	30	34,694	3/1/2023	56
KERRCT	10	KERRY CT	GLENWOOD DR	SOUTH END	2	R	AC	360	22	9,574	3/3/2023	54
LAURCI	10	LAUREN CI	GRANITE CREEK RD	TRACI CT	2	R	AC	1,124	30	33,718	3/7/2023	54
CALIDR	10	CALIENTE DR	ESTRELLA DR	NORTH END	2	R	AC	366	28	10,245	3/7/2023	53
CHRIDR	10	CHRISTEL OAKS DR	BEAN CREEK RD	EAST END	2	R	AC	879	30	27,528	3/7/2023	53
GRANRD	20	GRANITE CREEK RD	LAUREN CI	SHERMAN DR	2	C	AC	1,460	25	36,493	3/1/2023	53
KST	10	K ST	GLENWOOD DR	NORTH END	2	R	AC	183	24	4,392	3/20/2023	53
RIESWY	10	REISLING WY	SCOTTS VALLEY DR	NORTH END	2	R	AC	653	33	24,121	3/1/2023	53
VINERD	10	VINE HILL SCHOOL RD	HIGHWAY 17	NORTH END	2	R	AC	2,978	30	89,340	3/1/2023	52
BEANRD	20B	BEAN CREEK RD	PAVEMENT CHANGE	REDWOOD WAY	2	C	AC	1,405	21	29,505	3/2/2023	50
BLUELN	10	BLUEBONNET LN	KINGS VILLAGE RD	BEAN CREEK RD	2	R	AC	1,058	33	34,907	3/7/2023	49
BLUELN	20	BLUEBONNET LN	KINGS VILLAGE RD	END AT GATE	2	R	AC	802	33	26,474	3/7/2023	49
HACIDR	20	HACIENDA DR	CUMBRE LN	GRACE WAY	2	R	AC	1,639	27.5	45,062	3/1/2023	49
DISCDR	10	DISC DR	SCOTTS VALLEY DR	SOUTH END	2	R	AC	1,540	32	49,285	3/1/2023	48
ELCAMDR	20	EL CAMINO DR	SUNSET TE	NAVARRA DR	2	R	AC	891	16	14,256	3/2/2023	48
LOCKLN	30	LOCKEWOOD LN	TWIN PINES DR	MT. HERMON RD	2	C	AC	1,279	32	40,928	3/7/2023	48
MTHERD	50	MT HERMON RD	SKYPARK DR	LOCKHART GULCH RD	4	A	AC	1,115	31	34,552	3/3/2023	47
SCOTDR	110	SCOTTS VALLEY DR	SAWYER CI	NORTH END	2	A	AC	802	18	14,432	3/3/2023	47
NAVADR	20	NAVARRA DR	BLOSSOM WY	BURLWOOD DR	2	C	AC	1,470	16	23,523	3/2/2023	46
SONADR	10	SO NAVARRA DR	GRANITE CREEK RD	CROSS ST	2	C	AC	1,286	25	32,149	3/2/2023	46
BURLDR	10	BURLWOOD DR	GRANITE CREEK RD	EL CAMINO RD	2	R	AC	958	20	19,156	3/2/2023	45
CARBWY	10	CARBONERO WY	SCOTTS VALLEY DR	EAST END	2	R	AC	787	34	26,748	3/1/2023	45
LUNDLN	10	LUNDY LN	WISPERING PINES DR	EAST END	2	R	AC	765	36	27,530	3/7/2023	45
GRANRD	40	GRANITE CREEK RD	SCOTTS VALLEY DR	SANTA VILLAGE RD	2	C	AC	1,281	36	46,113	3/1/2023	44
MTHERD	05	MT HERMON RD	EL RANCHO DR	LA MADRONE DR	4	A	AC	1,343	46	61,778	3/3/2023	43
KINGSRD	10	KINGS VILLAGE RD	BLUEBONNET LN	MT HERMON RD	2	R	AC	1,485	32	47,515	3/7/2023	42
SONADR	20	SO NAVARRA DR	CROSS ST	SRAMEK LN	2	C	AC	1,422	25	35,561	3/2/2023	42
COLLDR	10	COLLADO DR	CALIENETE DR	360 FT W/O CALIENTE DR	2	R	AC	629	25	15,723	3/7/2023	41
HILLWY	10	HILLTOP WY	NAVARRA DR	EAST END	2	R	AC	841	20	16,815	3/2/2023	41
LAURCI	20	LAUREN CI	GRANITE CREEK RD	GRANITE CREEK RD	2	R	AC	855	30	25,649	3/2/2023	41

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
STERLN	10	STERLING LN	LOCKEWOOD LANE	WEST END	2	R	AC	318	22	10,260	3/7/2023	40
NAVADR	30	NAVARRA DR	BURLWOOD DR	EL CAMINO DR	2	C	AC	1,350	16	21,600	3/2/2023	39
CIVIDR	10	CIVIC CENTER DR	CATHY LANE	SCOTTS VALLEY DR	2	R	AC	1,648	38	62,629	3/1/2023	38
CROSST	10	CROSS ST	SHERMAN DR	SOUTH NAVARRA DR	2	R	AC	315	22	6,938	3/2/2023	38
SUNSTE	20	SUNSET TE	EL CAMINO DR	NAVARRA DR	2	R	AC	1,538	16	24,611	3/2/2023	37
WEIBDR	10	WEIBLE DR	OAK LANE	NORTH END	2	R	AC	536	32	17,157	3/7/2023	37
KIRKCT	10	KIRKORIAN CT	OAK CREEK BLVD	SOUTH END	2	R	AC	537	26	15,665	3/2/2023	36
TARYCT	10	TARYN CT	LAUREN CIRCLE	EAST END	2	R	AC	476	30	16,904	3/2/2023	36
OAKLN	10	OAK LN	BEAN CREEK RD	EAST END	2	R	AC	682	32	22,858	3/7/2023	35
TABODR	20	TABOR DR	TABOR WY	NORTH END	2	C	AC	1,422	20	30,296	3/1/2023	35
GRANRD	10	GRANITE CREEK RD	CITY LIMITS	LAUREN CI	2	C	AC	1,081	25	27,020	3/1/2023	34
BURLDR	20	BURLWOOD DR	EL CAMINO RD	NAVARRA DR	2	R	AC	1,033	16	16,527	3/2/2023	32
TABODR	10	TABOR DR	VINE HILL SCHOOL RD	TABOR WY	2	C	AC	2,504	24	60,090	3/1/2023	32
TECHCI	10	TECHNOLOGY CI	VICTOR SQUARE	VICTOR SQUARE	2	R	AC	833	26	21,658	3/1/2023	32
ELCAMDR	10	EL CAMINO DR	NAVARRA DR	SUNSET TE	2	R	AC	944	16	15,109	3/2/2023	31
ELPURD	10	EL PUEBLO RD	SCOTTS VALLEY DR	JANIS WY	2	R	AC	567	36	20,407	3/20/2023	29
HACIDR	10	HACIENDA DR	SOUTH END	CUMBRE LN	2	R	AC	1,185	25	29,634	3/1/2023	29
LOCKRD	20	LOCKHART GULCH RD	PAVEMENT CHANGE	CITY LIMIT	2	R	AC	1,366	30	40,976	3/20/2023	29
BUTTLN	10	BUTTERMILK LN	SOUTH NAVARRA DR	WEST END	2	R	AC	287	18	5,158	3/2/2023	28
OLDERD	10	OLD EL PUEBLO RD	EL PUEBLO RD	SOUTH END	2	R	AC	956	36	34,422	3/1/2023	28
SUNSTE	30	SUNSET TE	NAVARRA DR	SOUTH END	2	R	AC	633	20	12,655	3/2/2023	27
BLOSWY	10	BLOSSOM WY	NAVARRA DR	109 FEET EAST OF NAVARRA DR	2	R	AC	127	14	2,426	3/2/2023	26
SUNSTE	10	SUNSET TE	NAVARRA DR	EL CAMINO DR	2	R	AC	1,073	16	17,171	3/2/2023	26
ELPURD	20	EL PUEBLO RD	JANIS WY	CARBONERO WY	2	R	AC	2,205	36	79,379	3/1/2023	25
LUCIST	10	LUCINDA ST	GREEN VALLEY RD	EAST END	2	R	AC	830	19	15,778	3/7/2023	25
NAVADR	40	NAVARRA DR	EL CAMINO DR	GRANITE CREEK RD	2	C	AC	921	22	20,267	3/2/2023	24
NAVADR	10	NAVARRA DR	GRANITE CREEK RD	BLOSSOM WY	2	C	AC	1,618	20	32,367	3/2/2023	23
MAEVCT	10	MAEVE CT	SAN AUGUSTINE WAY	WEST END	2	R	AC	136	22	4,646	3/1/2023	21
OAKCBL	10	OAK CREEK BL	GLEN CANYON RD	ANGELA CT	2	C	AC	1,556	26	40,460	3/2/2023	21
SUZALN	10	SUZANNE LN	OAK CREEK BLVD	SOUTH END	2	R	AC	470	22	11,994	3/2/2023	21
ANGECT	10	ANGELA CT	OAK CREEK BLVD	WEST END	2	R	AC	148	22	4,910	3/2/2023	20
BEANRD	30	BEAN CREEK RD	REDWOOD WAY	GREENWOOD ST	2	C	AC/AC	1,538	21	32,298	3/2/2023	20
CASAWY	20	CASA WY	SANDRAYA HEIGHTS RD	GLENWOOD DR	2	R	AC	1,608	30	48,226	3/1/2023	20
ERBALN	10	ERBA LN	SCOTTS VALLEY DR	WEST END	2	R	AC	1,339	36	49,247	3/7/2023	20
VICTSQ	10	VICTOR SQUARE	SCOTTS VALLEY DR	TECHNOLOGY CI	2	R	AC	962	33	31,740	3/1/2023	19
JANIWY	10	JANIS WY	EL PUEBLO RD	EAST END	2	R	AC	959	40	38,249	3/1/2023	18
LUCILN	10	LUCIA LN	OAK CREEK BLVD	NORTH END	2	R	AC	746	22	18,897	3/2/2023	15
BUTLLN	10	BUTLER LN	VICTOR SQUARE	EAST END	2	R	AC	360	33	13,821	3/1/2023	14
ALTERD	10	ALTENITAS RD	LA MADRONA DR	LA CUESTA DR	2	R	AC	564	32	18,051	3/7/2023	13
LAMADR	10	LA MADRONA DR	MT. HERMON RD	CITY LIMITS	2	C	AC	425	22	9,343	3/7/2023	10

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
VICTSQ	20	VICTOR SQUARE	TECHNOLOGY CI	SCOTTS VALLEY DR	2	R	AC	841	33	27,761	3/20/2023	9
ACORCT	10	ACORN CT	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	927	24	22,258	-	-
ALLEY	10	ALLEY	WHISPERING PINES DR	END	2	NCR	AC	149	15	2,231	-	-
ALPIWY	10	ALPINE WY	SORRENTO DR	EAST END	2	NCR	AC	173	24	4,146	-	-
APPACT	10	APPALOOSA CT	ARABIAN WAY	ARABIAN WAY	2	NCR	AC	394	24	9,447	-	-
ARABWY	10	ARABIAN WY	LUNDY LN	HORSESHOE CT	2	NCR	AC	944	24	22,648	-	-
ARABWY	20	ARABIAN WY	HORSESHOE CT	LUNDY LN	2	NCR	AC	1,141	24	27,393	-	-
ARROWY	10	ARROWHEAD WY	LOCKEWOOD LN	TWIN PINES DR	2	NCR	AC	501	24	12,012	-	-
AZALCT	10	AZALIA CT	LAKEVIEW DR	NORTH END	2	NCR	AC	291	24	6,976	-	-
AZALTR	10	AZALEA TR	W BROOKWOOD DR	SPRING LAKES DR	2	NCR	AC	906	24	21,733	-	-
BELACT	10	BELAIR CT	BELAIR DR	NORTH END	2	NCR	AC	235	24	5,629	-	-
BELADR	10	BELAIR DR	SOUTHWOOD DR	EL CARLO DR	2	NCR	AC	1,385	24	33,247	-	-
BELADR	20	BELAIR DR	SOUTHWOOD DR	SHERMAN DR	2	NCR	AC	663	24	15,903	-	-
BELLWY	10	BELLFLOWER WY	PIPPIN WAY	SOUTH END	2	NCR	AC	119	24	2,858	-	-
BLAKLN	10	BLAKE LN	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	912	24	21,876	-	-
BOBSLN	10	BOB'S LN	LOCKEWOOD LANE	WORTH LANE	2	NCR	AC	822	24	19,728	-	-
CADIDR	10	CADILLAC DR	HACIENDA DR	DEER TRAIL WAY	2	NCR	AC	1,069	24	25,662	-	-
CADIDR	20	CADILLAC DR	DEER TRAIL WAY	MILL SITE RD	2	NCR	AC	996	24	23,910	-	-
CADIDR	30	CADILLAC DR	MILL SITE RD	TANKERS RD	2	NCR	AC	1,143	24	27,422	-	-
CADIDR	40	CADILLAC DR	HACIENDA DR	RIDGECREST DR	2	NCR	AC	1,095	24	26,284	-	-
CAMIRD	10	CAMINO SINUOSO RD	MIRAFLORES RD	WEST END	2	NCR	AC	1,442	24	34,599	-	-
CANECT	10	CANEPA CT	LA CUESTA DR	WEST END	2	NCR	AC	1,718	24	41,228	-	-
CANYWY	10	CANYON WY	SORRENTO DR	EAST END	2	NCR	AC	164	24	3,935	-	-
CARRLN	10	CARRIAGE LN	ARABIAN WAY	ARABIAN WAY	2	NCR	AC	568	24	13,636	-	-
CASAWY	10	CASA WY	HACIENDA DR	SANDRAYA HEIGHTS RD	2	NCR	AC	1,151	26	29,936	-	-
CASECT	10	CASETA CT	CASETA WAY	NORTH END	2	NCR	AC	142	24	3,398	-	-
CASEWY	10	CASETA WY	LOCKWOOD LANE	SOUTH END	2	NCR	AC	588	24	14,105	-	-
CASTWY	10	CASTLE RIDGE WY	FRAPWELL CT	NORTH END	2	NCR	AC	253	24	6,060	-	-
CATHLN	10	CATHY LN	SCOTTS VALLEY DR	WEST END	2	NCR	AC	638	24	15,313	-	-
CIDECT	010	CIDER CT	SKYFOREST WY	END	2	NCR	AC	90	24	2,160	-	-
CLUBDR	10	CLUB DR	SANTAS VILLAGE RD	EAST END	2	NCR	AC	755	24	18,125	-	-
CLUBHO	10	CLUB HOUSE	COLD STREAM WY	SPRING LAKES DR	2	NCR	AC	310	24	7,436	-	-
COLDWY	10	COLD STREAM WY	AZALEA TR	E BROOKWOOD DR	2	NCR	AC	619	24	14,861	-	-
COOPCT	10	COOPERS HAWK CT	SAN AUGUSTINE WAY	NORTH END	2	NCR	AC	306	24	7,337	-	-
COUNLN	10	COUNTRY LN	CADILLAC DR	NORTH END	2	NCR	AC	1,233	24	29,590	-	-
CRESCT	10	CRESCENT CT	CRESENT DR	NORTH END	2	NCR	AC	1,229	24	29,495	-	-
CRESDR	10	CRESCENT DR	HIGHWAY 17	HIGHWAY 17	2	NCR	AC	2,764	24	66,330	-	-
CUMBLN	10	CUMBRE LN	HACIENDA DR	NORTH END	2	NCR	AC	270	24	6,473	-	-
DANACT	10	DANA CT	LOCKE WAY	NORTH END	2	NCR	AC	250	24	5,991	-	-
DEERWY	10	DEER TRAIL WY	CADILLAC DR	WEST AND NORTH END	2	NCR	AC	1,017	24	24,414	-	-

FC (Functional Class): A (Arterial), C (Collector), R (Residential), NCR (Proposed; Private; Non-County)
ST (Surface Type): AC (Asphalt Concrete), AC/AC (Asphalt Concrete Overlay)

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
DELLWY	10	DELL WY	YORK RD	WEST END	2	NCR	AC	449	24	10,776	-	-
DRIVEW	40	DRIVEWAY	DEERFIELD DR	NORTH END	2	NCR	AC	2,544	24	61,059	-	-
DRIVWY	010	DRIVEWAY	CADILLAC DR	SOUTH END	2	NCR	AC	503	24	12,080	-	-
DUNNLN	10	DUNN LN	LOCKEWOOD LANE	EAST END	2	NCR	AC	452	24	10,841	-	-
DUNSWY	10	DUNSLEE WY	SCOTTS VALLEY DR	WEST END	2	NCR	AC	464	24	11,137	-	-
EBROODR	10	EAST BROOKWOOD DR	SPRING LAKES DR	VALLEY VIEW	2	NCR	AC	613	24	14,710	-	-
ELCARDR	10	EL CARLO DR	SOUTHWOOD DR	BELAIR DR	2	NCR	AC	712	24	17,091	-	-
ELDECT	10	ELDERBERRY CT	VINE HILL SCHOOL RD	WEST END	2	NCR	AC	189	24	4,533	-	-
ELENCT	10	ELENA CT	CANEPA DR	EAST END	2	NCR	AC	271	24	6,496	-	-
ELENDR	10	ELENA DR	CANEPA DR	NORTH END	2	NCR	AC	532	24	12,758	-	-
ELRADR	10	EL RANCHO DR	NORTH END	RAMP AND CITY LIMIT	2	NCR	AC	321	24	7,714	-	-
ELSEDR	10	EL SERENO DR	LA CUESTA DR	WEST END	2	NCR	AC	1,065	24	25,568	-	-
ELZEDR	10	ELZER DR	GREEN HILLS RD	SIDESADDLE CIR	2	NCR	AC	342	24	8,213	-	-
ENTEWY	10	ENTERPRISE WY	SANTAS VILLAGE RD	END	2	NCR	AC	312	24	7,486	-	-
FALCRD	10	FALCON RIDGE RD	GREEN HILLS RD	SOUTH END	2	NCR	AC	1,013	24	24,309	-	-
FLORLN	10	FLORA LN	MT. HERMON RD	GLEN CANYON RD	2	NCR	AC	1,916	24	45,991	-	-
FOXCT	10	FOX CT	BOBS LANE	WEST END	2	NCR	AC	376	24	9,024	-	-
FOXSCT	10	FOX SPARROW CT	GRACE WAY	EAST AND NORTH END	2	NCR	AC	219	24	5,248	-	-
FRAPCT	10	FRAPWELL CT	SCOTTS VALLEY DR	SCOTTS VALLEY DR	2	NCR	AC	1,063	24	25,502	-	-
FREDCT	10	FRED CT	YORK RD	WEST END	2	NCR	AC	228	24	5,479	-	-
GASTCI	10	GASTON CI	BETHANY DR	NORTH END	2	NCR	AC	1,418	24	34,033	-	-
GINGLN	010	GINGER LN	SKYFOREST WY	END	2	NCR	AC	237	24	5,688	-	-
GRACWY	10	GRACE WY	SOUTH END	VICTOR SQUARE	2	NCR	AC	1,573	24	37,741	-	-
GRACWY	20	GRACE WY	VICTOR SQUARE	NASHUA DR	2	NCR	AC	1,277	24	30,638	-	-
GRACWY	30	GRACE WY	NASHUA DR	NORTH END	2	NCR	AC	1,413	24	33,916	-	-
GREECT	10	GREENWOOD CT	GREENWOOD ST	NORTH END	2	NCR	AC	285	24	6,847	-	-
GREEST	10	GREENWOOD ST	BEAN CREEK RD	WEST END	2	NCR	AC	849	24	20,370	-	-
HANSTR	010	HANSEN TERRACE	POLO RANCH RD	END	2	NCR	AC	182	24	4,368	-	-
HARVLN	10	HARVEST LN	FRAPWELL CIR	WEST END	2	NCR	AC	301	24	7,232	-	-
HIDDDR	10	HIDDEN DR	SOUTHWOOD DR	SHERMAN DR	2	NCR	AC	768	24	18,427	-	-
HONELN	10	HONEYSUCKLE LN	W BROOKWOOD DR	W BROOKWOOD DR	2	NCR	AC	407	24	9,763	-	-
HORSCT	10	HORSESHOE CT	ARABIAN WAY	WEST END	2	NCR	AC	128	24	3,065	-	-
JOHNWY	10	JOHNSTON WY	SCOTTS VALLEY DR	SOUTH END	2	NCR	AC	519	24	12,452	-	-
JOLLWY	10	JOLLEY WY	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	523	24	12,561	-	-
KELLWY	10	KELLY WY	OAK CREEK BLVD	NORTH END	2	NCR	AC	397	24	9,531	-	-
KELSCT	10	KELSEY CT	OAK CREEK BLVD	WEST END	2	NCR	AC	140	24	3,360	-	-
KENTCT	10	KENT CT	CIVIC CENTER DR	SOUTH END	2	NCR	AC	233	24	5,585	-	-
KINGCT	10	KINGS CANYON CT	SADDLEBACK RIDGE RD	EAST END	2	NCR	AC	584	24	14,024	-	-
LACUDR	10	LA CUESTA DR	CANEPA DR	MT. HERMON RD	2	NCR	AC	285	24	6,831	-	-
LAESLN	10	LA ESCUELA LN	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	324	24	7,775	-	-

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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
LAKEDR	10	LAKEVIEW DR	BEAN CREEK RD	MADRONE CT	2	NCR	AC	1,236	24	29,674	-	-
LAKEVW	10	LAKE VW	SPRING LAKES DR	AZALEA TRAIL	2	NCR	AC	249	24	5,977	-	-
LASSCT	10	LASSEN PARK CT	SADDLEBACK RIDGE RD	NORTH END	2	NCR	AC	503	24	12,076	-	-
LOCKWY	10	LOCKE WY	LOCKWOOD LANE	WEST END	2	NCR	AC	1,070	24	25,669	-	-
LUPIDR	10	LUPINE DR	SORRENTO DR	SORRENTO DR	2	NCR	AC	482	24	11,559	-	-
MACLWY	10	MACLEOD WY	SCOTTS VALLEY DR	WEST END	2	NCR	AC	733	24	17,602	-	-
MADRCT	10	MADRONE CT	LAKEVIEW DR	NORTH END	2	NCR	AC	200	24	4,788	-	-
MEADWY	10	MEADOW WY	GRANITE CREEK RD	NORTH END	2	NCR	AC	1,983	24	47,583	-	-
MILACT	10	MILANO CT	VENICE WAY	EAST END	2	NCR	AC	97	24	2,322	-	-
MILLRD	10	MILL SITE RD	CADILLAC DR	SOUTH END	2	NCR	AC	819	24	19,651	-	-
MIRARD	10	MIRAFLORES RD	LA CUESTA DR	WEST END	2	NCR	AC	1,445	24	34,672	-	-
MONTDR	10	MONTEVALLE DR	LAKEVIEW DR	LAKEVIEW DR	2	NCR	AC	1,417	24	34,001	-	-
MORGCT	10	MORGAN CT	ARABIAN WAY	WEST END	2	NCR	AC	198	24	4,749	-	-
MOUNDR	10	MOUNTAIN VIEW DR	SORRENTO DR	EAST END	2	NCR	AC	668	24	16,037	-	-
NASHDR	10	NASHUA DR	HACIENDA DR	GRACE WAY	2	NCR	AC	758	24	18,186	-	-
OAKCIR	10	OAK CIR	LAKEVIEW DR	EAST END	2	NCR	AC	302	24	7,253	-	-
OLDCRD	10	OLD COACH RD	NAVARRA DR	BLOSSOM WAY	2	NCR	AC	1,724	24	41,372	-	-
OLDMRD	10	OLD MILL RD	LAKEVIEW DR	MONTEVALLE DR	2	NCR	AC	754	24	18,090	-	-
ORCHRU	10	ORCHARD RUN	SUCINTO LANE	TIMBER RIDGE LANE	2	NCR	AC	2,006	24	48,136	-	-
PINECT	10	PINE CT	LAKEVIEW DR	NORTH END	2	NCR	AC	320	24	7,683	-	-
PIONLN	10	PIONEER LN	FRAPWELL CIRCLE	HARVEST LANE	2	NCR	AC	302	24	7,253	-	-
PIPPWY	10	PIPPIN WY	BLOSSOM WAY	EAST END	2	NCR	AC	312	24	7,489	-	-
POLORD	010	POLO RANCH RD	SANTAS VILLAGE RD	CARBONARRA CREEK	2	NCR	AC	1,077	20	21,540	-	-
POLORD	10	POLO HEIGHTS RD	HWY 17	TIMBER RIDGE LN	2	NCR	AC	1,400	24	33,599	-	-
PONDRD	10	PONDEROSA RD	LAKEVIEW DR	LAKEVIEW DR	2	NCR	AC	1,011	24	24,255	-	-
QUARLN	10	QUARTERHORSE LN	ARABIAN WAY	LA CUESTA DR	2	NCR	AC	178	24	4,265	-	-
QUIEDR	10	QUIEN SABE DR	SCOTTS VALLEY DR	EAST END	2	NCR	AC	586	24	14,068	-	-
RAYWY	10	RAY WY	HACIENDA DR	NORTH END	2	NCR	AC	315	24	7,561	-	-
REDWWY	10	REDWOOD WY	BEAN CREEK RD	SORRENTO DR	2	NCR	AC	588	24	14,108	-	-
RIDGDR	10	RIDGECREST DR	ERBA LN	CADILLAC DR	2	NCR	AC	2,665	24	63,965	-	-
RIDGDR	20	RIDGECREST DR	CADILLAC DR	NORTH END	2	NCR	AC	1,059	24	25,411	-	-
RIDGLN	10	RIDGECREST LN	ERBA LANE	EAST END	2	NCR	AC	214	24	5,141	-	-
SADDRD	10	SADDLEBACK RIDGE RD	SILVERWOOD DR	SOUTH END	2	NCR	AC	1,514	24	36,339	-	-
SANAWY	10	SAN AUGUSTINE WY	GRACE WAY	HACIENDA DR	2	NCR	AC	1,358	24	32,594	-	-
SANAWY	20	SAN AUGUSTINE WY	HACIENDA DR	NORTH END	2	NCR	AC	941	24	22,577	-	-
SANDRD	10	SANDRAYA HEIGHTS RD	CASA WAY	GLENWOOD DR	2	NCR	AC	1,394	24	33,451	-	-
SANTRD	20	SANTA'S VILLAGE RD	ENTERPRISE WY	EAST END	2	NCR	AC	1,327	24	63,716	-	-
SAWBCT	10	SAWBUCK CT	SIDESADDLE CIR	EAST END	2	NCR	AC	148	20	2,969	-	-
SAWYCI	10	SAWYER CI	HIGHWAY 17	WEST END	2	NCR	AC	354	24	8,492	-	-
SAWYCI	20	SAWYER CI	HIGHWAY 17	WEST END	2	NCR	AC	1,626	24	39,031	-	-

FC (Functional Class): A (Arterial), C (Collector), R (Residential), NCR (Proposed; Private; Non-County)
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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
SAWYCT	10	SAWYER CT	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	1,050	24	25,194	-	-
SCOTCT	10	SCOTT CT	CLUB DR	EAST END	2	NCR	AC	171	24	4,100	-	-
SHADCT	10	SHADOW CT	ARABIAN WAY	WEST END	2	NCR	AC	89	24	2,148	-	-
SHASCT	10	SHASTA PARK CT	SILVERWOOD DR	EAST END	2	NCR	AC	318	24	7,627	-	-
SHERCT	10	SHERMAN CT	SHERMAN DR	NORTH END	2	NCR	AC	180	24	4,332	-	-
SHERDR	10	SHERMAN DR	BELAIR DR	GRANITE CREEK RD	2	NCR	AC	842	24	20,208	-	-
SHERDR	20	SHERMAN DR	HIDDEN DR	SHERMAN CT	2	NCR	AC	1,061	24	25,456	-	-
SHERDR	30	SHERMAN DR	SHERMAN CT	GRANITE CREEK RD	2	NCR	AC	998	24	23,958	-	-
SIDECI	10	SIDESADDLE CIR	ELZER DR	ELZER DR	2	NCR	AC	965	20	19,296	-	-
SIDECT	10	SIDESADDLE CT	ELZER DR	SOUTH END	2	NCR	AC	324	20	6,487	-	-
SILVDR	10	SILVERWOOD DR	SADDLEBACK RIDGE RD	608 FEET OF WHERE SILVERWOOD *	2	NCR	AC	1,187	24	28,492	-	-
SILVDR	20	SILVERWOOD DR	SADDLEBACK RIDGE RD	608 FEET OF WHERE SILVERWOOD *	2	NCR	AC	1,457	24	34,977	-	-
SILVDR	30	SILVERWOOD DR	SADDLEBACK RIDGE RD	608 FEET OF WHERE SILVERWOOD *	2	NCR	AC	299	24	7,170	-	-
SILVDR	40	SILVERWOOD DR	LA MADRONA DR	608 FT W/O LA MADRONA DR	2	NCR	AC	1,457	24	34,977	-	-
SILVLN	10	SILVER BIRCH LN	LUNDY LN	NORTH END	2	NCR	AC	387	24	9,285	-	-
SINGCT	10	SINGLE SPUR CT	SIDESADDLE CT	WEST END	2	NCR	AC	156	20	5,219	-	-
SIRILN	10	SIRI LN	CIVIC CENTER DR	EAST END	2	NCR	AC	194	24	4,665	-	-
SKYFWY	010	SKYFOREST WY	POLO RANCH RD	END	2	NCR	AC	620	24	14,880	-	-
SORRDR	10	SORRENTO DR	OLD MILL RD	REDWOOD WY	2	NCR	AC	1,282	24	30,773	-	-
SOUTDR	10	SOUTHWOOD DR	SOUTH END	SOUTHWOOD DR	2	NCR	AC	1,385	24	33,246	-	-
SOUTDR	20	SOUTHWOOD DR	WEST END	SOUTHWOOD DR	2	NCR	AC	1,248	24	29,960	-	-
SOUTDR	30	SOUTHWOOD DR	SOUTHWOOD DR	GRANITE CREEK RD	2	NCR	AC	1,713	24	41,123	-	-
SOUTDR	40	SOUTHWOOD DR	SO NAVARRA DR	EAST END	2	NCR	AC	884	24	21,214	-	-
SPRIDR	10	SPRING LAKES DR	AZALEA TR	WEST BROOKWOOD DR	2	NCR	AC	810	24	19,431	-	-
SPRIDR	20	SPRING LAKES DR	W BROOKWOOD DR	SPRING LAKES DR	2	NCR	AC	1,386	24	33,274	-	-
SPRIDR	30	SPRING LAKES DR	MT. HERMON RD	AZALEA TRAIL	2	NCR	AC	866	24	20,795	-	-
SRAMLN	10	SRAMEK LN	SOUTH NAVARRA DR	SOUTH END	2	NCR	AC	419	24	10,047	-	-
STEWPL	10	STEWART PL	MONTEVALLE DR	SOUTH END	2	NCR	AC	242	24	5,806	-	-
SUCILN	10	SUCINTO LN	NAVARRA DR	ORCHARD RUN	2	NCR	AC	624	24	14,974	-	-
SUGARD	10	SUGAR PINE RD	BOBS LANE	TAN OAKS DR	2	NCR	AC	1,053	24	25,275	-	-
SUNRCT	10	SUNRIDGE CT	SUNRIDGE DR	NORTH END	2	NCR	AC	569	24	13,646	-	-
SUNRDR	10	SUNRIDGE DR	GLEN CANYON RD	NORTH END	2	NCR	AC	2,815	24	67,571	-	-
TANKRD	10	TANK RD	WHISPERING PINES DR	SOUTH END	2	NCR	AC	736	24	17,655	-	-
TANKRSRD	10	TANKERS RD	RIDGECREST DR	WEST END	2	NCR	AC	761	24	18,257	-	-
TERRCT	10	TERRACE VIEW CT	TERRACE VIEW DR	WEST END	2	NCR	AC	204	24	4,899	-	-
TERRCT	20	TERRACE VIEW CT	TERRACE VIEW DR	WEST END	2	NCR	AC	199	24	4,775	-	-
TERRDR	10	TERRACE VIEW DR	SCOTTS VALLEY DR	WEST END	2	NCR	AC	1,331	24	31,945	-	-
THOMLN	10	THOMSON LN	FRAPWELL CIR	PIONEER LN	2	NCR	AC	268	24	6,431	-	-
THOMTR	010	THOMAS TERRACE	SCOTTS VALLEY DR	END	2	NCR	AC	640	24	15,360	-	-
TIMBLN	10	TIMBER RIDGE LN	HIGHWAY 17	SOUTH END	2	NCR	AC	2,229	24	53,494	-	-

FC (Functional Class): A (Arterial), C (Collector), R (Residential), NCR (Proposed; Private; Non-County)
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Street ID	Section ID	Street Name	Begin Location	End Location	# of Lanes	FC	ST	Length (ft)	Width (ft)	Area (sf)	PCI Date	PCI
TRAMWY	10	TRAMMEL WY	SCOTTS VALLEY DR	NORTH END	2	NCR	AC	786	24	18,872	-	-
TUSCCT	10	TUSCANY CT	GRACE WAY	SOUTH END	2	NCR	AC	298	24	7,152	-	-
TWINDR	10	TWIN PINES DR	TAN OAKS DR	PULLEY WAY	2	NCR	AC	138	24	3,324	-	-
VALLCT	10	VALLEY VIEW CT	SORRENTO DR	NORTH END	2	NCR	AC	197	24	4,718	-	-
VALLVI	10	VALLEY VIEW	COLD STREAM WY	W BROOKWOOD DR	2	NCR	AC	951	24	10,975	-	-
VENIWY	10	VENICE WY	TUSCANY CT	WEST END	2	NCR	AC	248	24	5,953	-	-
VIKICT	10	VIKI CT	BEAN CREEK RD	EAST END	2	NCR	AC	1,021	24	24,506	-	-
WBRODR	10	WEST BROOKWOOD DR	SPRING LAKES DR	SPRING LAKES DR	2	NCR	AC	2,849	24	68,380	-	-
WELLRD	10	WELLS RD	WOODHILL DR	CIVIC CENTER DR	2	NCR	AC	155	24	3,727	-	-
WILLRD	10	WILLIS RD	SCOTTS VALLEY DR	WEST END	2	NCR	AC	2,703	24	64,864	-	-
WINDPL	10	WINDWARD PL	CIVIC CENTER DR	SCOTTS VALLEY DR	2	NCR	AC	482	24	11,573	-	-
WOODCT	10	WOODSIDE CT	FRAPWELL CIRCLE	EAST END	2	NCR	AC	104	24	2,484	-	-
WOODDR	10	WOODHILL DR	CIVIC CENTER DR	EAST END	2	NCR	AC	368	24	8,842	-	-
WORTLN	10	WORTH LN	BOBS LANE	TAN OAKS DR	2	NCR	AC	1,058	24	25,404	-	-
YORKRD	10	YORK RD	NASHUA DR	FRED CT	2	NCR	AC	1,011	24	24,256	-	-
YORKRD	20	YORK RD	FRED CT	GRACE WY	2	NCR	AC	605	24	14,532	-	-

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FC (Functional Class): A (Arterial), C (Collector), R (Residential), NCR (Proposed; Private; Non-County)
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Appendix B

Maintenance and Rehabilitation Decision Tree

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Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations included in this report. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the road types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI ≥ 70. Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category (PCI ≥ 70), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g., crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g., slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g., overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e., CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e., SURFACE treatment).
Number of Sequential Seals	Number of times that the treatment application in the second row (i.e., SURFACE treatment) will be performed prior to performing the treatment application in the third row.

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Note that the treatments assigned to each section should not be blindly followed in preparing a road maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

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Decision Tree

Printed: 5/19/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.00	4		
			Surface Treatment	SURFACE SEAL(SLURRY/MICRO)	$6.50		7	
			Restoration Treatment	DO NOTHING	$0.00			9
		II - Good, Non-Load Related		SURFACE SEAL W/ DIGOUTS	$11.00			
		III - Good, Load Related		MILL AND OVERLAY W/ DIGOUTS	$56.50			
		IV - Poor		4" CIR WITH 2" HMA OVERLAY	$70.25			
		V - Very Poor		RECONSTRUCT STRUCTURE (FDR/REMOVE&REPLACE)	$90.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.00	4		
			Surface Treatment	MICROSURFACING	$5.50		7	
			Restoration Treatment	DO NOTHING	$0.00			9
		II - Good, Non-Load Related		MICORSURFACING W/DIGOUTS	$7.50		7	
		III - Good, Load Related		2" HMA OVERLAY W/DIGOUTS	$23.00			
		IV - Poor		4" CIR WITH 2" HMA OVERLAY	$42.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$156.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$0.60	3		
			Surface Treatment	SINGLE CHIP SEAL	$0.74		6	
			Restoration Treatment	MILL AND THICK OVERLAY	$7.23			2
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$14.00			

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Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 5/19/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.00	4		
			Surface Treatment	SURFACE SEAL(SLURRY/MICRO)	$6.25		7	
			Restoration Treatment	DO NOTHING	$0.00			9
		II - Good, Non-Load Related		SURFACE SEAL W/ DIGOUTS	$10.50		7	
		III - Good, Load Related		MILL AND OVERLAY W/ DIGOUTS	$54.50			
		IV - Poor		3" CIR WITH 2" HMA OVERLAY	$67.75			
		V - Very Poor		RECONSTRUCT STRUCTURE (FDR/REMOVE&REPLACE)	$77.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.00	4		
			Surface Treatment	SURFACE SEAL(SLURRY/MICRO)	$6.25		7	
			Restoration Treatment	DO NOTHING	$0.00			9
		II - Good, Non-Load Related		SURFACE SEAL W/ DIGOUTS	$10.50		7	
		III - Good, Load Related		MILL AND OVERLAY W/ DIGOUTS	$54.50			
		IV - Poor		3" CIR WITH 2" HMA OVERLAY	$67.75			
		V - Very Poor		RECONSTRUCT STRUCTURE (FDR/REMOVE&REPLACE)	$77.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$0.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$0.74		7	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$11.38			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

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Decision Tree

Printed: 5/19/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.00	4		
			Surface Treatment	SURFACE SEAL(SLURRY/MICRO)	$6.00		8	
			Restoration Treatment	DO NOTHING	$0.00			9
		II - Good, Non-Load Related		SURFACE SEAL W/ DIGOUTS	$10.00		8	
		III - Good, Load Related		RUBBER CAPE SEAL	$21.75		8	
		IV - Poor		MILL AND OVERLAY W/ DIGOUTS	$56.75			
		V - Very Poor		RECONSTRUCT STRUCTURE (FDR/REMOVE&REPLACE)	$69.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	$1.00	4		
			Surface Treatment	SLURRY SEAL	$3.00		8	
			Restoration Treatment	DO NOTHING	$0.00			9
		II - Good, Non-Load Related		MICORSURFACING W/DIGOUTS	$6.50		8	
		III - Good, Load Related		1.5" HMA OVERLAY	$16.50			
		IV - Poor		2" MILL AND HMA OVERLAY	$28.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$63.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	$0.60	4		
			Surface Treatment	SINGLE CHIP SEAL	$0.74		8	
			Restoration Treatment	MILL AND THIN OVERLAY	$5.04			3
		II - Good, Non-Load Related		DOUBLE CHIP SEAL	$1.52			
		III - Good, Load Related		HEATER SCARIFY & OVERLAY	$5.95			
		IV - Poor		HEATER SCARIFY & OVERLAY	$6.14			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$8.25			

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Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix C

Budget Needs Analysis Results

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Budget Needs Reports

The purpose of this section is to answer the question: ***If the City had unlimited budget, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of five years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenario reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 4% and an inflation factor of 4% were used to project the costs for the next five years. This report shows the total five-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

Budget Needs reports included in this appendix are listed below:

- Projected PCI/Cost Summary
- Preventive Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

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Needs - Projected PCI/Cost Summary

This report summarizes and projects the network PCI over the five-year analysis period, both with and without treatments applied. It also reports the associated costs, which are based on the treatment unit costs presented in the M&R decision tree.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a five-year period.

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Needs - Projected PCI/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2023	90	60	$650,267	$16,437,932	$17,088,198
2024	87	57	$35,881	$783,232	$819,113
2025	85	55	$153,904	$129,686	$283,590
2026	83	52	$95,295	$0	$95,295
2027	82	49	$6,453	$168,369	$174,822
2028	81	46	$33,746	$391,440	$425,187
2029	80	43	$34,018	$424,528	$458,546
2030	81	41	$1,539,506	$645,705	$2,185,211
2031	84	38	$1,087,400	$1,888,240	$2,975,640
2032	82	36	$97,863	$83,946	$181,808

% PM	PM Total Cost	Rehab Total Cost	Total Cost
15.13%	$3,734,332	$20,953,078	$24,687,411

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Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next five years.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period (i.e., 2023, 2024, 2025, etc.).
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
Cost	Maintenance treatment cost.

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Needs - Preventive Maintenance Treatment/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Treatment	Year	Area Treated		Cost
MICROSURFACING	2030	33,499.39	sq. yd.	$242,456
	2031	3,378.9	sq. yd.	$25,433
	Total	36,878.29		$267,889
SEAL CRACKS	2024	117.77	sq. yd.	$122
	2025	17.28	sq. yd.	$19
	2026	162.8	sq. yd.	$183
	2027	5,515.73	sq. yd.	$6,453
	2028	230.47	sq. yd.	$280
	2029	724.78	sq. yd.	$917
	2030	234.8	sq. yd.	$309
	2031	273.74	sq. yd.	$375
	2032	245.8	sq. yd.	$350
	Total	7,523.18		$9,008
SLURRY SEAL	2031	93,048.74	sq. yd.	$382,031
	Total	93,048.74		$382,031
SURFACE SEAL(SLURRY/MICRO)	2023	105,366.55	sq. yd.	$650,267
	2024	5,501.33	sq. yd.	$35,759
	2025	23,255.8	sq. yd.	$153,885
	2026	13,608.14	sq. yd.	$95,112
	2028	4,584.44	sq. yd.	$33,466
	2029	4,185.6	sq. yd.	$33,101
	2030	157,176.07	sq. yd.	$1,296,741
	2031	82,277.59	sq. yd.	$679,561
	2032	10,961.78	sq. yd.	$97,513
	Total	406,917.31		$3,075,404
	Total Quantity	544,367.52		$3,734,332

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Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next five years.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e., 2023, 2024, etc.).
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

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Needs - Rehabilitation Treatment/Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Treatment	Year	Area Treated	Cost
3" CIR WITH 2" HMA OVERLAY	2023	35,253.27 sq.yd.	$2,388,409
	2028	3,278.33 sq.yd.	$270,227
	2029	4,425.39 sq.yd.	$379,368
	2030	4,789.5 sq.yd.	$427,005
	Total	47,746.49 sq.yd.	$3,465,009
4" CIR WITH 2" HMA OVERLAY	2023	12,306.86 sq.yd.	$864,557
	Total	12,306.86 sq.yd.	$864,557
MILL AND OVERLAY W/ DIGOUTS	2023	148,882.87 sq.yd.	$8,390,475
	2024	9,409.81 sq.yd.	$540,376
	2031	3,854.9 sq.yd.	$299,396
	Total	162,147.58 sq.yd.	$9,230,247
RECONSTRUCT STRUCTURE (FDR/REMOVE&REPLACE)	2023	44,697.33 sq.yd.	$3,203,880
	Total	44,697.33 sq.yd.	$3,203,880
RUBBER CAPE SEAL	2023	39,673.11 sq.yd.	$862,890
	2028	1,055.33 sq.yd.	$27,926
	2031	35,818.21 sq.yd.	$1,066,178
	Total	76,546.66 sq.yd.	$1,956,995
SURFACE SEAL W/ DIGOUTS	2023	69,868.11 sq.yd.	$727,720
	2024	21,361.17 sq.yd.	$242,856
	2025	11,220.88 sq.yd.	$129,686
	2027	13,083.86 sq.yd.	$168,369
	2028	7,131.3 sq.yd.	$93,287
	2029	3,244.6 sq.yd.	$45,160
	2030	15,503.74 sq.yd.	$218,700
	2031	37,600.03 sq.yd.	$522,666
	2032	5,361.75 sq.yd.	$83,946
	Total	184,375.43 sq.yd.	$2,232,390
		Total Cost	$20,953,078

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Appendix D

Budget Scenario Results

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Scenario 1: Existing Budget

Cost Summary Report
Network Condition Summary Report

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Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2023	0%	$540,000	II	$0	Non-Project	$3,340	$0	$1 ,54 423	Funded	$0
			III	$0					Unmet	$65,898
			IV	$0	Project	$274,112				
			V	$0						
			Total	$0						
			Project	$262,267						
2024	0%	$1,232,000	II	$173,857	Non-Project	$2,423	$0	$17,09 949	Funded	$0
			III	$0					Unmet	$0
			IV	$93,488	Project	$620,508				
			V	$58,492						
			Total	$325,837						
			Project	$282,415						
2025	5%	$950,000	II	$38,152	Non-Project	$64,028	$0	1 ,154577	Funded	$0
			III	$0					Unmet	$0
			IV	$803,239	Project	$0				
			V	$42,769						
			Total	$884,160						
			Project	$0						
2026	5%	$950,000	II	$0	Non-Project	$51,151	$0	$19,302309	Funded	$0
			III	$0					Unmet	$0
			IV	$856,969	Project	$0				
			V	$40,067						
			Total	$897,036						
			Project	$0						
2027	5%	$950,000	II	$38,450	Non-Project	$76,131	$0	$20,77094	Funded	$0
			III	$22,643					Unmet	$0
			IV	$811,304	Project	$0				
			V	$0						
			Total	$872,396						
			Project	$0						
2028	5%	$950,000	II	$121,319	Non-Project	$68,090	$0	$21, 9 14	Funded	$0
			III	$0					Unmet	$121,448
			IV	$758,836	Project	$0				
			V	$0						
			Total	$880,155						
			Project	$0						
2029	5%	$950,000	II	$131,061	Non-Project	$73,483	$0	$22,253377	Funded	$0
			III	$0					Unmet	$0
			IV	$745,130	Project	$0				
			V	$0						
			Total	$876,191						
			Project	$0						
2030	5%	$950,000	II	$0	Non-Project	$70,545	$0	$23,059104	Funded	$0
			III	$30,205					Unmet	$0
			IV	$849,125	Project	$0				
			V	$0						
			Total	$879,330						
			Project	$0						

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Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2031	5%	$950,000	II	$0	Non-Project	$80,078	$0	$23,945157	Funded	$0
			III	$0					Unmet	$1,113
			IV	$867,308	Project	$0				
			V	$0						
			Total	$867,308						
			Project	$0						
2032	5%	$950,000	II	$208,061	Non-Project	$101,893	$0	$24,545074	Funded	$0
			III	$0					Unmet	$410
			IV	$562,345	Project	$0				
			V	$75,712						
			Total	$846,117						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$0	$697,318	$0	$0
Collector	$1,951,368	$553,428	$0	$58,166
Residential/Local	$5,921,844	$235,035	$0	$130,702
Grand Total:	$7,873,212	$1,485,781	$0	$188,868

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Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	$540,000	0%	2027	$950,000	5%	2031	$950,000	5%
2024	$1,232,000	0%	2028	$950,000	5%	2032	$950,000	5%
2025	$950,000	5%	2029	$950,000	5%			
2026	$950,000	5%	2030	$950,000	5%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	60	62	7.11	21.65
2024	57	61	5.55	15.42
2025	55	60	1.49	2.98
2026	52	59	1.98	3.96
2027	49	58	1.44	2.89
2028	46	57	1.92	3.85
2029	43	56	3.06	6.11
2030	41	54	2.36	4.71
2031	38	53	2.77	5.54
2032	36	52	3.61	7.22

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.0%	13.7%	0.0%	35.2%
II / III	9.6%	8.0%	12.9%	0.0%	30.5%
IV	2.3%	6.5%	17.2%	0.0%	26.0%
V	0.0%	2.8%	5.5%	0.0%	8.3%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.6%	13.7%	0.0%	35.8%
II / III	11.9%	9.1%	14.3%	0.0%	35.3%
IV	0.0%	5.7%	16.1%	0.0%	21.8%
V	0.0%	1.9%	5.2%	0.0%	7.1%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2032 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.5%	19.7%	28.8%	0.0%	49.0%
II / III	5.4%	2.6%	1.2%	0.0%	9.2%
IV	8.2%	2.8%	3.0%	0.0%	14.1%
V	1.3%	10.2%	16.2%	0.0%	27.7%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

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Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

Scenario 2: Maintain PCI at 60

Cost Summary Report
Network Condition Summary Report

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Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S2- MAINTAIN PCI AT 60

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2023	0%	$540,000	II	$0	Non-Project	$3,340	$0	$ 1 549 44	Funded	$0
			III	$0					Unmet	$65,898
			IV	$0	Project	$274,112				
			V	$0						
			Total	$0						
			Project	$262,267						
2024	0%	$1,232,000	II	$173,857	Non-Project	$2,423	$0	$ 17 097 0	Funded	$0
			III	$0					Unmet	$0
			IV	$93,488	Project	$620,508				
			V	$58,492						
			Total	$325,837						
			Project	$282,415						
2025	5%	$1,077,000	II	$38,152	Non-Project	$67,008	$0	$ 1 025 240	Funded	$0
			III	$0					Unmet	$0
			IV	$971,435	Project	$0				
			V	$0						
			Total	$1,009,587						
			Project	$0						
2026	5%	$1,600,000	II	$0	Non-Project	$93,992	$0	$ 1 51 573	Funded	$0
			III	$0					Unmet	$0
			IV	$1,501,804	Project	$0				
			V	$0						
			Total	$1,501,804						
			Project	$0						
2027	5%	$2,000,000	II	$0	Non-Project	$101,713	$0	$ 1 905 077	Funded	$0
			III	$0					Unmet	$0
			IV	$1,851,560	Project	$0				
			V	$46,259						
			Total	$1,897,819						
			Project	$0						
2028	5%	$2,000,000	II	$121,319	Non-Project	$105,604	$0	$ 1 535 390	Funded	$0
			III	$0					Unmet	$112,551
			IV	$1,727,857	Project	$0				
			V	$43,336						
			Total	$1,892,512						
			Project	$0						
2029	5%	$1,800,000	II	$131,061	Non-Project	$101,085	$0	$ 1 14 757	Funded	$0
			III	$0					Unmet	$0
			IV	$1,391,078	Project	$0				
			V	$175,104						
			Total	$1,697,244						
			Project	$0						
2030	5%	$1,465,000	II	$0	Non-Project	$83,603	$0	$ 1 2 4 053	Funded	$0
			III	$0					Unmet	$0
			IV	$752,423	Project	$0				
			V	$628,457						
			Total	$1,380,880						
			Project	$0						

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Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2031	5%	$1,400,000	II	$0	Non-Project	$94,272	$0	$ 1 472 704	Funded	$0
			III	$31,413					Unmet	$519
			IV	$290,557	Project	$0				
			V	$979,990						
			Total	$1,301,961						
			Project	$0						
2032	5%	$1,350,000	II	$130,433	Non-Project	$140,352	$0	$ 1 3 3 753	Funded	$0
			III	$0					Unmet	$410
			IV	$414,949	Project	$0				
			V	$664,260						
			Total	$1,209,642						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$0	$697,318	$0	$0
Collector	$6,292,605	$633,734	$0	$50,791
Residential/Local	$6,469,364	$356,959	$0	$128,586
Grand Total:	$12,761,969	$1,688,011	$0	$179,377

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Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S2- MAINTAIN PCI AT 60

Year	Budget	PM
2023	$540,000	0%
2024	$1,232,000	0%
2025	$1,077,000	5%
2026	$1,600,000	5%

Year	Budget	PM
2027	$2,000,000	5%
2028	$2,000,000	5%
2029	$1,800,000	5%
2030	$1,465,000	5%

Year	Budget	PM
2031	$1,400,000	5%
2032	$1,350,000	5%

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	60	62	7.11	21.65
2024	57	61	5.55	15.42
2025	55	60	1.58	3.16
2026	52	60	2.86	5.72
2027	49	60	2.36	4.72
2028	46	60	3.07	6.14
2029	43	60	3.92	7.84
2030	41	60	3.69	7.39
2031	38	60	3.95	7.89
2032	36	60	5.27	10.55

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.0%	13.7%	0.0%	35.2%
II / III	9.6%	8.0%	12.9%	0.0%	30.5%
IV	2.3%	6.5%	17.2%	0.0%	26.0%
V	0.0%	2.8%	5.5%	0.0%	8.3%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.6%	13.7%	0.0%	35.8%
II / III	11.9%	9.1%	14.3%	0.0%	35.3%
IV	0.0%	5.7%	16.1%	0.0%	21.8%
V	0.0%	1.9%	5.2%	0.0%	7.1%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2032 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.5%	28.6%	30.7%	0.0%	59.7%
II / III	5.4%	2.6%	1.2%	0.0%	9.2%
IV	8.2%	0.0%	2.1%	0.0%	10.3%
V	1.3%	4.1%	15.3%	0.0%	20.7%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

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Scenario 3: Improve PCI to 65

Cost Summary Report
Network Condition Summary Report

DRAFT

Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S3- IMPROVE PCI TO 65

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2023	0%	$540,000	II	$0	Non-Project	$3,340	$0	$ 1 549 44	Funded	$0
			III	$0					Unmet	$65,898
			IV	$0	Project	$274,112				
			V	$0						
			Total	$0						
			Project	$262,267						
2024	0%	$1,232,000	II	$173,857	Non-Project	$2,423	$0	$ 17 097 0	Funded	$0
			III	$0					Unmet	$0
			IV	$93,488	Project	$620,508				
			V	$58,492						
			Total	$325,837						
			Project	$282,415						
2025	5%	$1,925,000	II	$38,152	Non-Project	$99,714	$0	$ 17 17 57	Funded	$0
			III	$20,934					Unmet	$0
			IV	$1,765,490	Project	$0				
			V	$0						
			Total	$1,824,576						
			Project	$0						
2026	5%	$2,172,000	II	$0	Non-Project	$111,803	$0	$ 17 0 4 07	Funded	$0
			III	$0					Unmet	$0
			IV	$2,057,170	Project	$0				
			V	$0						
			Total	$2,057,170						
			Project	$0						
2027	5%	$2,515,000	II	$38,450	Non-Project	$129,024	$0	$ 1 3 190	Funded	$0
			III	$0					Unmet	$0
			IV	$2,076,531	Project	$0				
			V	$270,435						
			Total	$2,385,416						
			Project	$0						
2028	5%	$2,000,000	II	$121,319	Non-Project	$116,034	$0	$ 1 411 4 5	Funded	$0
			III	$0					Unmet	$97,950
			IV	$742,592	Project	$0				
			V	$1,016,844						
			Total	$1,880,755						
			Project	$0						
2029	5%	$1,300,000	II	$0	Non-Project	$66,233	$0	$ 1 3 3 10	Funded	$0
			III	$0					Unmet	$0
			IV	$618,782	Project	$0				
			V	$613,109						
			Total	$1,231,891						
			Project	$0						
2030	5%	$2,000,000	II	$0	Non-Project	$105,961	$0	$ 15 5 0 7	Funded	$0
			III	$0					Unmet	$0
			IV	$752,423	Project	$0				
			V	$1,137,383						
			Total	$1,889,806						
			Project	$0						

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Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2031	5%	$1,000,000	II	$0	Non-Project	$75,201	$0	$ 1 21 2 5	Funded	$0
			III	$31,413					Unmet	$519
			IV	$290,557	Project	$0				
			V	$600,936						
			Total	$922,907						
			Project	$0						
2032	5%	$2,000,000	II	$130,433	Non-Project	$130,753	$0	15 454 4 4	Funded	$0
			III	$0					Unmet	$410
			IV	$414,949	Project	$0				
			V	$1,321,612						
			Total	$1,866,994						
			Project	$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$0	$697,318	$0	$0
Collector	$7,263,235	$705,220	$0	$36,235
Residential/Local	$7,666,799	$332,567	$0	$128,541
Grand Total:	$14,930,034	$1,735,105	$0	$164,776

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Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S3- IMPROVE PCI TO 65

Year	Budget	PM
2023	$540,000	0%
2024	$1,232,000	0%
2025	$1,925,000	5%
2026	$2,172,000	5%

Year	Budget	PM
2027	$2,515,000	5%
2028	$2,000,000	5%
2029	$1,300,000	5%
2030	$2,000,000	5%

Year	Budget	PM
2031	$1,000,000	5%
2032	$2,000,000	5%

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	60	62	7.11	21.65
2024	57	61	5.55	15.42
2025	55	62	2.59	5.17
2026	52	62	3.46	6.91
2027	49	63	3.08	6.15
2028	46	63	3.37	6.73
2029	43	63	4.02	8.05
2030	41	64	4.65	9.30
2031	38	63	4.23	8.46
2032	36	65	5.57	11.14

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.0%	13.7%	0.0%	35.2%
II / III	9.6%	8.0%	12.9%	0.0%	30.5%
IV	2.3%	6.5%	17.2%	0.0%	26.0%
V	0.0%	2.8%	5.5%	0.0%	8.3%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.6%	13.7%	0.0%	35.8%
II / III	11.9%	9.1%	14.3%	0.0%	35.3%
IV	0.0%	5.7%	16.1%	0.0%	21.8%
V	0.0%	1.9%	5.2%	0.0%	7.1%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2032 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.5%	32.1%	33.0%	0.0%	65.5%
II / III	5.4%	1.7%	1.2%	0.0%	8.3%
IV	8.2%	0.0%	2.1%	0.0%	10.3%
V	1.3%	1.6%	13.0%	0.0%	15.9%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

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Scenario 3: Improve PCI to 70

Cost Summary Report
Network Condition Summary Report

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Scenarios - Cost Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S4- IMPROVE PCI TO 70

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2023	0%	$540,000	II	$0	Non-Project	$3,340	$0	$ 1 549 44	Funded	$0
			III	$0					Unmet	$65,898
			IV	$0	Project	$274,112				
			V	$0						
			Total	$0						
			Project	$262,267						
2024	5%	$1,500,000	II	$173,857	Non-Project	$35,386	$0	$ 1 30 17	Funded	$0
			III	$327,724					Unmet	$0
			IV	$0	Project	$620,508				
			V	$58,492						
			Total	$560,073						
			Project	$282,415						
2025	5%	$2,400,000	II	$38,152	Non-Project	$131,054	$0	$ 1 427 127	Funded	$0
			III	$0					Unmet	$0
			IV	$2,229,712	Project	$0				
			V	$0						
			Total	$2,267,863						
			Project	$0						
2026	5%	$2,575,000	II	$0	Non-Project	$129,275	$0	$ 15 1 5 3	Funded	$0
			III	$0					Unmet	$0
			IV	$2,131,832	Project	$0				
			V	$310,831						
			Total	$2,442,663						
			Project	$0						
2027	5%	$2,700,000	II	$0	Non-Project	$134,446	$554	$ 15 449 4 2	Funded	$0
			III	$22,643					Unmet	$0
			IV	$1,601,941	Project	$0				
			V	$939,296						
			Total	$2,563,879						
			Project	$0						
2028	5%	$2,000,000	II	$21,529	Non-Project	$149,323	$0	$ 14 90 54	Funded	$0
			III	$27,926					Unmet	$81,521
			IV	$265,992	Project	$0				
			V	$1,534,879						
			Total	$1,850,327						
			Project	$0						
2029	5%	$1,700,000	II	$0	Non-Project	$114,456	$0	$ 14 320 9 3	Funded	$0
			III	$0					Unmet	$0
			IV	$618,782	Project	$0				
			V	$966,146						
			Total	$1,584,928						
			Project	$0						
2030	5%	$2,149,000	II	$0	Non-Project	$115,897	$0	$ 13 5 790	Funded	$0
			III	$0					Unmet	$0
			IV	$752,423	Project	$0				
			V	$1,276,435						
			Total	$2,028,858						
			Project	$0						

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Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2031	5%	$1,750,000	II $0	Non-Project	$100,861	$0	$ 13 1 3 52	Funded	$0
			III $0					Unmet	$519
			IV $290,557	Project	$0				
			V $1,357,911						
			Total $1,648,468						
			Project $0						
2032	5%	$2,000,000	II $130,433	Non-Project	$107,866	$0	$ 12 27 901	Funded	$0
			III $0					Unmet	$410
			IV $414,949	Project	$0				
			V $1,346,604						
			Total $1,891,985						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	$0	$697,318	$0	$0
Collector	$6,932,542	$735,919	$0	$25,384
Residential/Local	$10,451,184	$483,286	$0	$122,963
Grand Total:	$17,383,726	$1,916,523	$0	$148,347

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Scenarios - Network Condition Summary

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S4- IMPROVE PCI TO 70

Year	Budget	PM
2023	$540,000	0%
2024	$1,500,000	5%
2025	$2,400,000	5%
2026	$2,575,000	5%

Year	Budget	PM
2027	$2,700,000	5%
2028	$2,000,000	5%
2029	$1,700,000	5%
2030	$2,149,000	5%

Year	Budget	PM
2031	$1,750,000	5%
2032	$2,000,000	5%

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	60	62	7.11	21.65
2024	57	62	6.14	16.59
2025	55	63	3.39	6.77
2026	52	64	3.72	7.45
2027	49	65	3.36	6.71
2028	46	66	3.63	7.26
2029	43	67	5.26	10.52
2030	41	68	5.18	10.35
2031	38	69	4.85	9.70
2032	36	70	5.17	10.33

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.0%	13.7%	0.0%	35.2%
II / III	9.6%	8.0%	12.9%	0.0%	30.5%
IV	2.3%	6.5%	17.2%	0.0%	26.0%
V	0.0%	2.8%	5.5%	0.0%	8.3%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.5%	18.6%	13.7%	0.0%	35.8%
II / III	11.9%	9.1%	14.3%	0.0%	35.3%
IV	0.0%	5.7%	16.1%	0.0%	21.8%
V	0.0%	1.9%	5.2%	0.0%	7.1%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

Condition in year 2032 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.5%	32.1%	38.9%	0.0%	71.5%
II / III	5.4%	1.7%	1.2%	0.0%	8.3%
IV	8.2%	0.0%	2.1%	0.0%	10.3%
V	1.3%	1.6%	7.0%	0.0%	9.9%
Total	15.4%	35.3%	49.3%	0.0%	100.0%

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Appendix E

Pavement Condition Maps

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Current Network Condition - 2023

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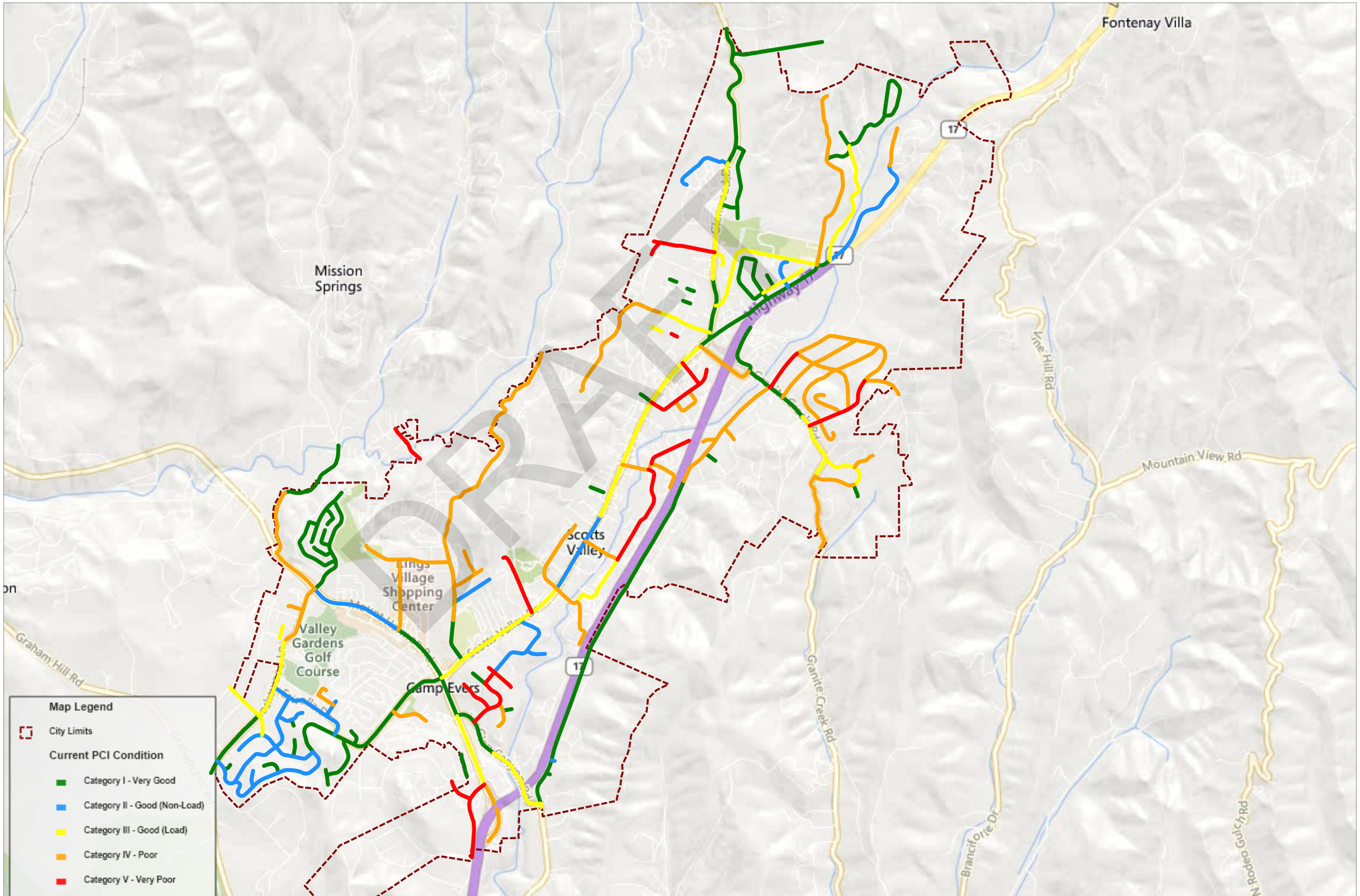
City of Scotts Valley

Current PCI Condition

Printed: 5/19/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



Scenario 1: Existing Budget

Projected Street Network Condition - 2032

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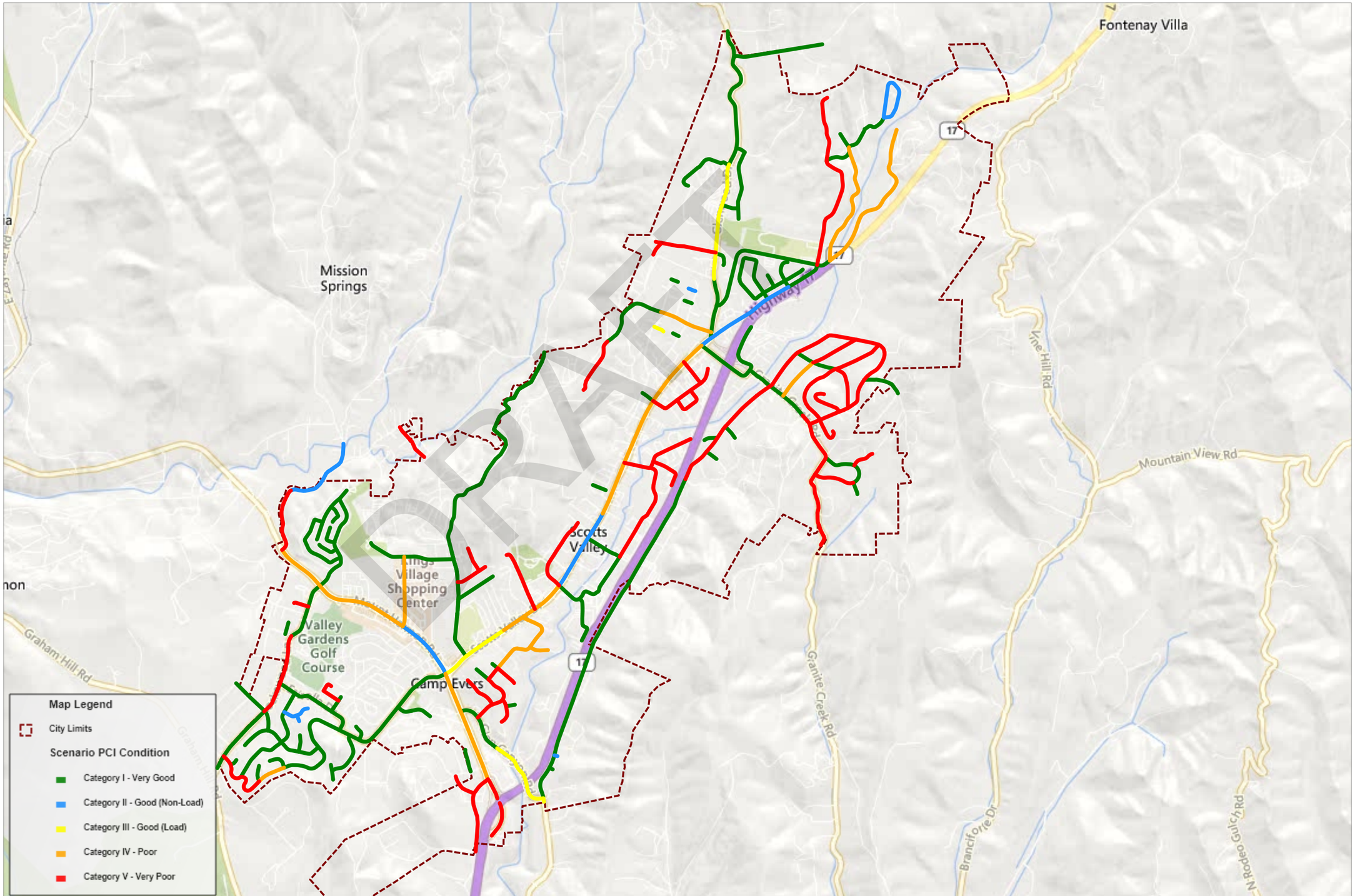
City of Scotts Valley

Scenario PCI Condition

2023 S1- EXISTING FUNDING W/PROJECTS - 2032 Project Period - Total Rehab for 2032: $846,117 - Printed: 5/19/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



Scenario 2: Maintain PCI at 60

Projected Street Network Condition – 2032

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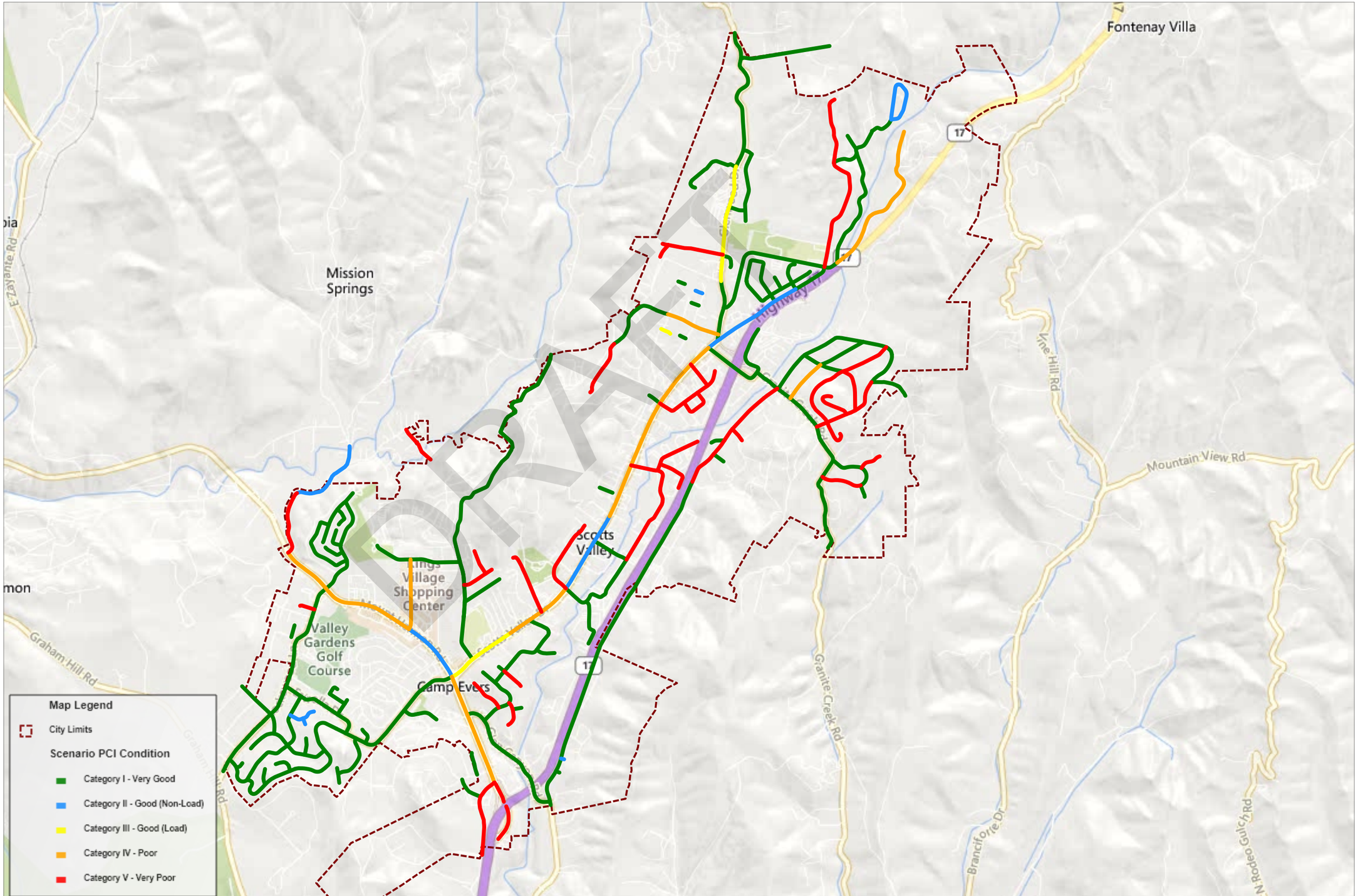
City of Scotts Valley

Scenario PCI Condition

2023 S2- MAINTAIN PCI AT 60 - 2032 Project Period - Total Rehab for 2032: $846,117 - Printed: 5/19/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



Scenario 2: Improve PCI to 65

Projected Street Network Condition – 2032

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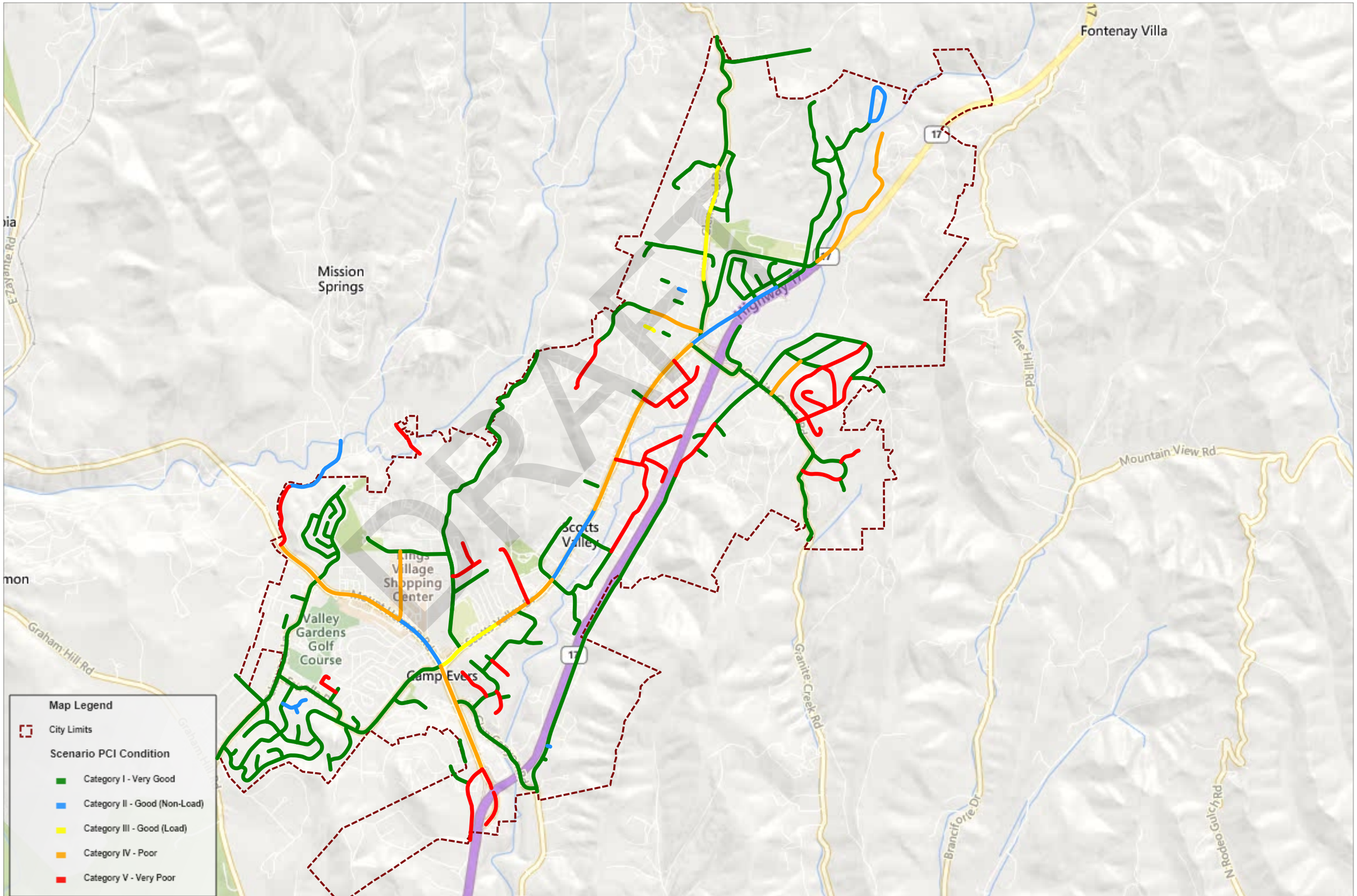
City of Scotts Valley

Scenario PCI Condition

2023 S3- IMPROVE PCI TO 65 - 2032 Project Period - Total Rehab for 2032: $1,209,642 - Printed: 5/19/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



Scenario 3: Improve PCI to 70

Projected Street Network Condition - 2032

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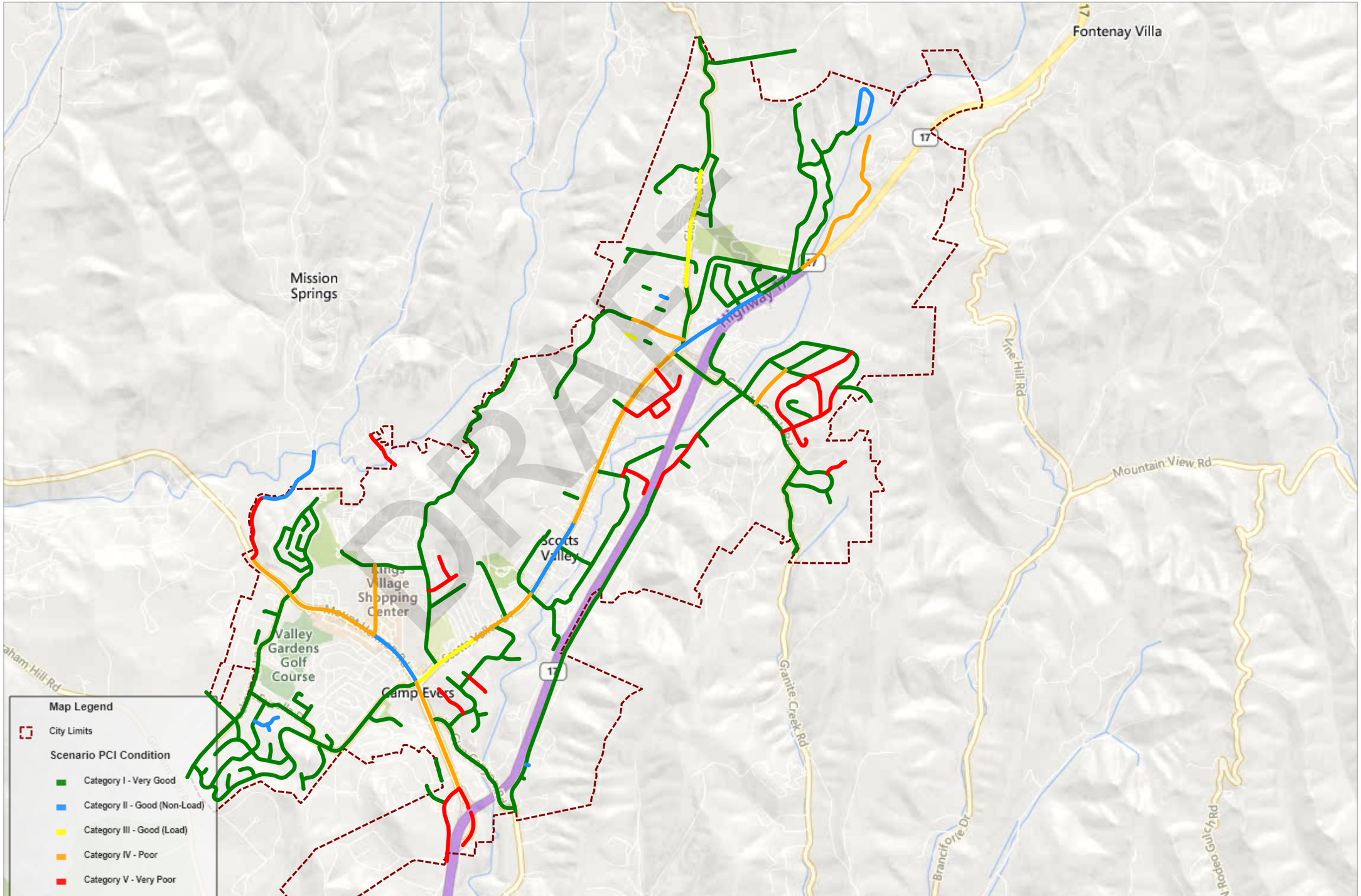
City of Scotts Valley

Scenario PCI Condition

2023 S4- IMPROVE PCI TO 70 - 2032 Project Period - Total Rehab for 2032: $1,866,994 - Printed: 5/19/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



Appendix F

Sections Selected For Treatment- scenario 1

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year	Budget	PM
2023	$540,000	0%
2024	$1,232,000	0%
2025	$950,000	5%
2026	$950,000	5%
2027	$950,000	5%
2028	$950,000	5%
2029	$950,000	5%
2030	$950,000	5%
2031	$950,000	5%
2032	$950,000	5%

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**BEAN CREEK RD	PAVEMENT CHANGE	REDWOOD WAY	BEANRD	20B	1,405	21	29,505	C	AC		49	51	100	$262,267	5,613	REHAB
											Treatment Total			$262,267		
**SCOTTS VALLEY DR	MT. HERMON RD	BLAKE LN	SCOTDR	10	1,560	62	96,734	A	AC		64	65	69	$18,548	19,875	SEAL CRACKS
**SCOTTS VALLEY DR	BETHANY DR	SAWYER CT	SCOTDR	100	2,665	23	61,290	A	AC		59	61	64	$12,758	15,935	SEAL CRACKS
**SCOTTS VALLEY DR	SAWYER CI	NORTH END	SCOTDR	110	802	18	14,432	A	AC		46	48	51	$3,253	11,102	SEAL CRACKS
**SCOTTS VALLEY DR	BLAKE LN	CIVIC CENTER DR	SCOTDR	20	1,519	27	41,015	A	AC		62	64	67	$8,166	18,209	SEAL CRACKS
**SCOTTS VALLEY DR	CIVIC CENTER DR	DUNSLEE	SCOTDR	30	1,787	27	48,256	A	AC		58	59	63	$10,180	19,034	SEAL CRACKS
**SCOTTS VALLEY DR	DUNSLEE WY	JOHNSTON WY	SCOTDR	40	1,584	28	44,345	A	AC		62	64	67	$8,829	18,209	SEAL CRACKS
**SCOTTS VALLEY DR	GRANITE CREEK RD	PRIVATE	SCOTDR	70	1,292	31	40,041	A	AC		74	74	77	$5,874	29,492	SEAL CRACKS
**SCOTTS VALLEY DR	PRIVATE	REISLING WY	SCOTDR	80	942	31	29,201	A	AC		73	73	76	$4,457	28,316	SEAL CRACKS
**SCOTTS VALLEY DR	REISLING AY	BETHANY DR	SCOTDR	90	1,096	21	23,012	A	AC		80	80	82	$2,508	39,199	SEAL CRACKS
											Treatment Total			$74,572		
**BURLWOOD DR	GRANITE CREEK RD	EL CAMINO RD	BURLDR	10	958	20	19,156	R	AC		44	45	55	$5,747	19,073	SHALLOW PATCH
**BUTLER LN	VICTOR SQUARE	EAST END	BUTLLN	10	360	33	13,821	R	AC		13	15	43	$4,146	11,001	SHALLOW PATCH
**EL CAMINO DR	NAVARRA DR	SUNSET TE	ELCAMDR	10	944	16	15,109	R	AC		30	31	48	$4,533	15,659	SHALLOW PATCH
**GLENWOOD DR	SCOTTS VALLEY DR	SANDRAYA HEIGHTS RD	GLENDR	10	1,287	30	38,595	C	AC		86	86	89	$11,579	15,211	SHALLOW PATCH
**GRANITE CREEK RD	SCOTTS VALLEY DR	SANTA VILLAGE RD	GRANRD	40	1,281	36	46,113	C	AC		43	45	55	$13,834	15,427	SHALLOW PATCH
**HACIENDA DR	GRACE WAY	GLENWOOD DR	HACIDR	30	1,156	30	34,694	R	AC		55	56	63	$10,408	16,284	SHALLOW PATCH
**KINGS VILLAGE RD	BLUEBONNET LN	MT HERMON RD	KINGSRD	10	1,485	32	47,515	R	AC		42	42	54	$14,254	18,296	SHALLOW PATCH
**LA MADRONA DR	MT. HERMON RD	CITY LIMITS	LAMADR	10	425	22	9,343	C	AC		9	11	43	$2,803	8,573	SHALLOW PATCH
**LOCKHART GULCH RD	MT. HERMON RD	PAVEMENT CHANGE	LOCKRD	10	732	30	21,973	R	AC		77	77	81	$6,592	15,381	SHALLOW PATCH

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** - Treatment from Project Selection

Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
**MT HERMON RD	EL RANCHO DR	LA MADRONE DR	MTHERD	05	1,343	46	61,778	A	AC		42	44	54	$18,533	26,337	SHALLOW PATCH
**MT HERMON RD	LA MADRONE DR	GLEN CANYON RD	MTHERD	10	1,545	30	46,338	A	AC		60	61	67	$13,901	27,257	SHALLOW PATCH
**MT HERMON RD	GLEN CANYON RD	SCOTTS VALLEY DR	MTHERD	20	869	35	30,410	A	AC		70	71	76	$9,123	21,671	SHALLOW PATCH
**MT HERMON RD	SCOTTS VALLEY DR	KINGS VILLAGE RD	MTHERD	30	1,379	35	48,280	A	AC		79	79	83	$14,484	24,078	SHALLOW PATCH
**MT HERMON RD	KINGS VILLAGE RD	SKYPARK DR	MTHERD	40	2,017	28	56,465	A	AC		57	58	65	$16,939	27,373	SHALLOW PATCH
**MT HERMON RD	SKYPARK DR	LOCKHART GULCH RD	MTHERD	50	1,115	31	34,552	A	AC		46	48	57	$10,366	26,803	SHALLOW PATCH
**NAVARRA DR	GRANITE CREEK RD	BLOSSOM WY	NAVADR	10	1,618	20	32,367	C	AC		22	24	45	$9,710	10,524	SHALLOW PATCH
**SCOTTS VALLEY DR	JOHNSTON WY	VICTO SQUARE	SCOTDR	50	1,039	28	29,090	A	AC		60	62	68	$8,727	21,986	SHALLOW PATCH
**SCOTTS VALLEY DR	VICTOR SQUARE	GRANITE CREEK RD	SCOTDR	60	1,570	28	43,973	A	AC		59	61	67	$13,192	21,700	SHALLOW PATCH
**SO NAVARRA DR	CROSS ST	SRAMEK LN	SONADR	20	1,422	25	35,561	C	AC		41	43	54	$10,668	15,125	SHALLOW PATCH
											Treatment Total			$199,540		

Year 2023 Area Total 1,097,973 Year 2023 Total $539,718

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
EL CAMINO DR	SUNSET TE	NAVARRA DR	ELCAMDR	20	891	16	14,256	R	AC		48	46	100	$93,488	6,467	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$93,488		
BLUEBERRY CT	BLUEBERRY DR	NORTH END	BLUECT	10	128	26	3,318	R	AC		81	80	87	$2,300	14,083	SURFACE SEAL(SLURRY/MICRO)
**GLENWOOD DR	SCOTTS VALLEY DR	SANDRAYA HEIGHTS RD	GLENDR	10	1,287	30	38,595	C	AC		86	87	93	$42,815	9,817	SURFACE SEAL(SLURRY/MICRO)
**GLENWOOD DR	SANDRAYA HEIGHTS RD	K ST	GLENDR	20	2,467	22	54,278	C	AC		70	68	77	$60,213	10,807	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$105,328		
BETHANY LOOP	BETHANY DR	BETHANY DR	BETHLP	010	1,640	16	26,240	C	AC		71	69	78	$31,838	8,745	SURFACE SEAL W/ DIGOUTS
ESTRELLA DR	WISPERING PINES DR	LOCKEWOOD LANE	ESTRDR	10	1,813	28	50,761	R	AC		63	62	72	$58,658	10,102	SURFACE SEAL W/ DIGOUTS
GREGORY CT	GREEN HILLS RD	EAST END	GREGCT	10	68	60	3,306	R	AC		65	63	74	$3,820	8,643	SURFACE SEAL W/ DIGOUTS

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** - Treatment from Project Selection

Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
LUNAR DR	PINECONE DR	EAST END	LUNADR	10	585	26	16,616	R	AC		62	61	71	$19,201	10,535	SURFACE SEAL W/ DIGOUTS
PINECONE DR	WISPERING PINES DR	BAJA SOL DR	PINEDR	10	1,220	26	31,715	R	AC		64	63	73	$36,649	9,768	SURFACE SEAL W/ DIGOUTS
WHISPERING PINES DR	LOMA LINDA CT	ALTO SOL CT	WHISDR	20	610	32	19,526	C	AC		64	62	73	$23,692	7,633	SURFACE SEAL W/ DIGOUTS
											Treatment Total			$173,857		
ANGELA CT	OAK CREEK BLVD	WEST END	ANGECT	10	148	22	4,910	R	AC		19	17	100	$39,149	5,390	RECONSTRUCT STRUCTURE (FDR/REMOVE& REPLACE)
BLOSSOM WY	NAVARRA DR	109 FEET EAST OF NAVARRA DR	BLOSWY	10	127	14	2,426	R	AC		25	23	100	$19,343	5,390	RECONSTRUCT STRUCTURE (FDR/REMOVE& REPLACE)
											Treatment Total			$58,492		
**GRANITE CREEK RD	SCOTTS VALLEY DR	SANTA VILLAGE RD	GRANRD	40	1,281	36	46,113	C	AC		43	51	100	$282,415	8,110	REHAB
											Treatment Total			$282,415		
**SCOTTS VALLEY DR	MT. HERMON RD	BLAKE LN	SCOTDR	10	1,560	62	96,734	A	AC		64	66	75	$106,193	11,707	SURFACE SEAL
**SCOTTS VALLEY DR	BETHANY DR	SAWYER CT	SCOTDR	100	2,665	23	61,290	A	AC		59	61	71	$67,283	10,551	SURFACE SEAL
**SCOTTS VALLEY DR	SAWYER CI	NORTH END	SCOTDR	110	802	18	14,432	A	AC		46	48	62	$15,843	12,357	SURFACE SEAL
**SCOTTS VALLEY DR	BLAKE LN	CIVIC CENTER DR	SCOTDR	20	1,519	27	41,015	A	AC		62	64	74	$45,025	11,184	SURFACE SEAL
**SCOTTS VALLEY DR	CIVIC CENTER DR	DUNSLEE	SCOTDR	30	1,787	27	48,256	A	AC		58	60	71	$52,974	13,365	SURFACE SEAL
**SCOTTS VALLEY DR	DUNSLEE WY	JOHNSTON WY	SCOTDR	40	1,584	28	44,345	A	AC		62	64	74	$48,681	11,184	SURFACE SEAL
**SCOTTS VALLEY DR	JOHNSTON WY	VICTO SQUARE	SCOTDR	50	1,039	28	29,090	A	AC		60	64	74	$31,934	10,781	SURFACE SEAL
**SCOTTS VALLEY DR	VICTOR SQUARE	GRANITE CREEK RD	SCOTDR	60	1,570	28	43,973	A	AC		59	64	74	$48,272	10,586	SURFACE SEAL
**SCOTTS VALLEY DR	GRANITE CREEK RD	PRIVATE	SCOTDR	70	1,292	31	40,041	A	AC		74	75	83	$43,956	14,715	SURFACE SEAL
**SCOTTS VALLEY DR	PRIVATE	REISLING WY	SCOTDR	80	942	31	29,201	A	AC		73	74	82	$32,057	14,322	SURFACE SEAL
**SCOTTS VALLEY DR	REISLING AY	BETHANY DR	SCOTDR	90	1,096	21	23,012	A	AC		80	80	88	$25,263	17,236	SURFACE SEAL
											Treatment Total			$517,480		
ALTO SOL CT	WISPERING PINES DR	WEST END	ALTOCT	10	424	26	12,290	R	AC		74	73	75	$56	835,809	SEAL CRACKS
KENTWOOD CT	KIRKORIAN CT	EAST END	KENTWCT	10	190	24	6,727	R	AC		86	85	86	$16	682,798	SEAL CRACKS
NADIA CT	GRACE WAY	EAST END	NADICT	10	150	22	4,879	R	AC		88	87	88	$10	636,675	SEAL CRACKS
PINECONE LN	WISPERING PINES DR	EAST END	PINELN	10	162	30	6,018	R	AC		87	86	87	$13	662,356	SEAL CRACKS

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** - Treatment from Project Selection

Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
VICTOR SQUARE EXT	GRACE WAY	SCOTTS VALLEY DR	VICTEX	10	284	21	5,972	R	AC		75	74	76	$27	652,687	SEAL CRACKS
											Treatment Total			$122		
				Year 2025 Area Total			819,335				Year 2025 Total			$1,231,182		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
CALIENTE DR	ESTRELLA DR	NORTH END	CALIDR	10	366	28	10,245	R	AC		53	49	100	$69,871	6,053	MILL AND OVERLAY W/ DIGOUTS
CARBONERO WY	SCOTTS VALLEY DR	EAST END	CARBWY	10	787	34	26,748	R	AC		44	41	100	$182,422	6,419	MILL AND OVERLAY W/ DIGOUTS
K ST	GLENWOOD DR	NORTH END	KST	10	183	24	4,392	R	AC		53	49	100	$29,954	6,048	MILL AND OVERLAY W/ DIGOUTS
LUNDY LN	WISPERING PINES DR	EAST END	LUNDLN	10	765	36	27,530	R	AC		45	41	100	$187,754	6,419	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$470,002		
LOCKEWOOD LN	TWIN PINES DR	MT. HERMON RD	LOCKLN	30	1,279	32	40,928	C	AC		47	40	100	$333,238	6,324	3" CIR WITH 2" HMA OVERLAY
											Treatment Total			$333,238		
BAJA SOL CT	BAJA SOL DR	NORTH END	BAJACT	10	353	26	10,311	R	AC		77	74	83	$7,435	14,586	SURFACE SEAL(SLURRY/MICRO)
CABERNET CT	BORDEAUX LN	NORTH END	CABECT	10	280	33	11,812	R	AC		82	79	87	$8,517	13,726	SURFACE SEAL(SLURRY/MICRO)
TORREY OAKS CT	LA CUESTA DR	NORTH END	TORRCT	10	476	31	15,786	R	AC		75	73	82	$11,383	19,930	SURFACE SEAL(SLURRY/MICRO)
WHISPERING PINES DR	ESTRELLA DR	LUNDY LN	WHISDR	50	1,628	30	48,826	C	AC		81	78	86	$36,674	19,870	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$64,009		
BLUEBERRY DR	WHISPERING PINES DR	SOUTH END	BLUEDR	10	1,024	30	31,746	R	AC		72	70	79	$38,152	11,050	SURFACE SEAL W/ DIGOUTS
											Treatment Total			$38,152		
BUTTERMILK LN	SOUTH NAVARRA DR	WEST END	BUTTLN	10	287	18	5,158	R	AC		27	22	100	$42,769	5,182	RECONSTRUCT STRUCTURE (FDR/REMOVE& REPLACE)
											Treatment Total			$42,769		

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** - Treatment from Project Selection

Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BLUE HILLS CT	SOUTH NAVARRA DR	SOUTH END	BLUEHCT	10	262	15	6,018	R	AC		93	89	90	$10	492,872	SEAL CRACKS
PURPLE HILLS CT	SAN AUGUSTINE WAY	WEST END	PURPCT	10	167	22	5,328	R	AC		92	89	90	$9	516,301	SEAL CRACKS
											Treatment Total			$19		
					Year 2025 Area Total			244,827			Year 2025 Total			$948,187		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BLUEBONNET LN	KINGS VILLAGE RD	END AT GATE	BLUELN	20	802	33	26,474	R	AC		49	43	100	$187,777	6,098	MILL AND OVERLAY W/ DIGOUTS
DISC DR	SCOTTS VALLEY DR	SOUTH END	DISCDR	10	1,540	32	49,285	R	AC		48	41	100	$349,574	6,149	MILL AND OVERLAY W/ DIGOUTS
HACIENDA DR	CUMBRE LN	GRACE WAY	HACIDR	20	1,639	28	45,062	R	AC		49	42	100	$319,618	6,122	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$856,969		
GRANITE CREEK RD	SHERMAN DR	SANTAS VILLAGE RD	GRANRD	30	1,500	36	54,005	C	AC		82	76	84	$42,186	15,531	SURFACE SEAL(SLURRY/MICRO)
TABOR WY	TABOR WAY	BETHANY DR	TABOWY	10	585	20	11,710	R	AC		86	81	89	$8,781	12,329	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$50,967		
MAEVE CT	SAN AUGUSTINE WAY	WEST END	MAEVCT	10	136	22	4,646	R	AC		20	11	100	$40,067	4,983	RECONSTRUCT STRUCTURE (FDR/REMOVE& REPLACE)
											Treatment Total			$40,067		
CREEKSIDE CT	VILLAGE LN	END	CREECT	010	372	24	8,928	R	AC		94	87	88	$18	522,951	SEAL CRACKS
POLO RANCH RD	CARBONARRA CREEK	ORCHARD RUN	POLORD	020	1,139	24	27,336	R	AC		94	87	88	$57	522,951	SEAL CRACKS
SHADY OAK WY	POLO RANCH RD	END	SHADWY	010	255	24	6,120	R	AC		94	87	88	$13	522,951	SEAL CRACKS
VILLAGE LN	POLO RANCH RD	END	VILLLN	010	1,220	24	29,280	R	AC		94	87	88	$61	522,951	SEAL CRACKS
WHISPERING PINES DR	BAJA SOL DR	ESTRELLA DR	WHISDR	40	1,256	30	37,670	C	AC/AC		94	87	88	$35	1,674,670	SEAL CRACKS
											Treatment Total			$183		
					Year 2026 Area Total			300,516			Year 2026 Total			$948,187		

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** - Treatment from Project Selection

Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BLUEBONNET LN	KINGS VILLAGE RD	BEAN CREEK RD	BLUELN	10	1,058	33	34,907	R	AC		49	40	100	$257,493	5,933	MILL AND OVERLAY W/ DIGOUTS
CHRISTEL OAKS DR	BEAN CREEK RD	EAST END	CHRIDR	10	879	30	27,528	R	AC		53	45	100	$203,063	5,805	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$460,557		
WHISPERING PINES DR	ALTO SOL CT	BAJA SOL DR	WHISDR	30	1,245	32	39,828	C	AC		57	42	100	$350,747	5,815	3" CIR WITH 2" HMA OVERLAY
											Treatment Total			$350,747		
AVIATOR CT	COAST RANGE DR	WEST END	AVIACT	10	423	32	14,843	R	AC		86	80	88	$11,576	12,446	SURFACE SEAL(SLURRY/MICRO)
SKYPARK DR	AIRSTREAM CT	COAST RANGE DR	SKYPDR	20	1,026	32	32,841	C	AC		85	77	85	$26,680	14,598	SURFACE SEAL(SLURRY/MICRO)
WHISPERING PINES DR	LUNDY LN	MT. HERMON RD	WHISDR	60	1,294	36	46,597	C	AC		89	81	89	$37,855	14,894	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$76,112		
SANTA'S VILLAGE RD	GRANITE CREEK RD	ENTERPRISE WY	SANTRD	10	1,138	26	29,580	R	AC		76	70	79	$38,450	8,105	SURFACE SEAL W/ DIGOUTS
											Treatment Total			$38,450		
GOLDEN EAGLE CT	GRACE WAY	EAST END	GOLDECT	10	223	31	8,009	R	AC		69	62	72	$22,643	3,584	RUBBER CAPE SEAL
											Treatment Total			$22,643		
WHISPERING PINES CT	WISPERING PINES DR	NORTH END	WHISCT	10	333	8	5,010	R	AC		75	80	82	$19	918,066	SEAL CRACKS
											Treatment Total			$19		
					Year 2027 Area Total		239,144				Year 2027 Total			$948,527		

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
KERRY CT	GLENWOOD DR	SOUTH END	KERRCT	10	360	22	9,574	R	AC		54	43	100	$73,449	5,638	MILL AND OVERLAY W/ DIGOUTS
VINE HILL SCHOOL RD	HIGHWAY 17	NORTH END	VINERD	10	2,978	30	89,340	R	AC		52	42	100	$685,387	5,674	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$758,836		
ALTO SOL CT	WISPERING PINES DR	WEST END	ALTOCT	10	424	26	12,290	R	AC		74	71	80	$9,968	16,990	SURFACE SEAL(SLURRY/MICRO)

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2028

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BEAN CREEK RD	SCOTTS VALLEY DR	OAK LN	BEANRD	10	1,650	30	49,512	C	AC		91	81	89	$41,833	14,321	SURFACE SEAL(SLURRY/MICRO)
BEAN CREEK RD	OAL LN	PAVEMENT CHANGE	BEANRD	20A	641	30	19,230	C	AC		95	86	92	$16,247	13,543	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$68,048		
LUNAR CT	LUNAR DR	SOUTH END	LUNACT	10	134	26	4,890	R	AC		72	64	74	$6,610	7,559	SURFACE SEAL W/ DIGOUTS
SAGELAND CT	SAN AUGUSTINE WAY	WEST END	SAGECT	10	155	22	5,064	R	AC		71	61	71	$6,846	5,909	SURFACE SEAL W/ DIGOUTS
VICTOR SQUARE EXT	GRACE WAY	SCOTTS VALLEY DR	VICTEX	10	284	21	5,972	R	AC		75	69	79	$8,073	7,784	SURFACE SEAL W/ DIGOUTS
ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	ZINFCI	10	2,237	33	73,818	R	AC		77	69	78	$99,789	7,766	SURFACE SEAL W/ DIGOUTS
											Treatment Total			$121,319		
ANGELA CT	OAK CREEK BLVD	WEST END	ANGECT	10	148	22	4,910	R	AC		19	86	87	$12	550,239	SEAL CRACKS
BLOSSOM WY	NAVARRA DR	109 FEET EAST OF NAVARRA DR	BLOSWY	10	127	14	2,426	R	AC		25	86	87	$6	550,239	SEAL CRACKS
BLUEBERRY CT	BLUEBERRY DR	NORTH END	BLUECT	10	128	26	3,318	R	AC		81	81	83	$12	603,795	SEAL CRACKS
EL CAMINO DR	SUNSET TE	NAVARRA DR	ELCAMDR	20	891	16	14,256	R	AC		48	87	88	$12	1,475,787	SEAL CRACKS
											Treatment Total			$42		
					Year 2028 Area Total		294,599				Year 2028 Total			$948,245		

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BAJA SOL DR	PINECORN DR	WHISPERING DR	BAJADR	20	916	28	25,658	R	AC		56	44	100	$204,710	5,375	MILL AND OVERLAY W/ DIGOUTS
LAUREN CI	GRANITE CREEK RD	TRACI CT	LAURCI	10	1,124	30	33,718	R	AC		54	42	100	$269,022	5,452	MILL AND OVERLAY W/ DIGOUTS
LOMA LINDA CT	WISPERING PINES DR	NORTH END	LOMACT	10	337	26	9,895	R	AC		60	48	100	$78,948	5,228	MILL AND OVERLAY W/ DIGOUTS
REISLING WY	SCOTTS VALLEY DR	NORTH END	RIESWY	10	653	33	24,121	R	AC		53	40	100	$192,450	5,486	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$745,130		
BETHANY DR	BETHANY WAY	BETHANY LOOP	BETHDR	20	1,064	22	23,405	C	AC		95	83	90	$20,566	13,535	SURFACE SEAL(SLURRY/MICRO)
KENTWOOD CT	KIRKORIAN CT	EAST END	KENTWCT	10	190	24	6,727	R	AC		86	78	86	$5,675	12,001	SURFACE SEAL(SLURRY/MICRO)

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2029

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
NADIA CT	GRACE WAY	EAST END	NADICT	10	150	22	4,879	R	AC		88	80	87	$4,116	11,627	SURFACE SEAL(SLURRY/MICRO)
PINECONE LN	WISPERING PINES DR	EAST END	PINELN	10	162	30	6,018	R	AC		87	79	87	$5,076	11,817	SURFACE SEAL(SLURRY/MICRO)
WHISPERING PINES DR	BAJA SOL DR	ESTRELLA DR	WHISDR	40	1,256	30	37,670	C	AC/AC		94	83	90	$33,101	12,779	SURFACE SEAL(SLURRY/MICRO)
ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	ZINFCI	20	153	33	5,048	R	AC		89	79	87	$4,258	11,650	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$72,792		
LOCKEWOOD LN	CITY LIMIT (HIDDEN GLEN DR)	TAN OAK DRIVE	LOCKLN	10	1,572	26	40,872	C	AC		83	69	78	$60,335	7,207	SURFACE SEAL W/ DIGOUTS
SKYPARK DR	MT. HERMON RD	AIRSTREAM CT	SKYPDR	10	1,141	42	47,911	C	AC		82	68	77	$70,726	7,089	SURFACE SEAL W/ DIGOUTS
											Treatment Total			$131,061		
BAJA SOL CT	BAJA SOL DR	NORTH END	BAJACT	10	353	26	10,311	R	AC		77	76	78	$50	559,335	SEAL CRACKS
BLUEBERRY DR	WHISPERING PINES DR	SOUTH END	BLUEDR	10	1,024	30	31,746	R	AC		72	74	77	$170	694,626	SEAL CRACKS
BUTTERMILK LN	SOUTH NAVARRA DR	WEST END	BUTTLN	10	287	18	5,158	R	AC		27	86	87	$13	529,076	SEAL CRACKS
CABERNET CT	BORDEAUX LN	NORTH END	CABECT	10	280	33	11,812	R	AC		82	81	82	$46	580,687	SEAL CRACKS
CALIENTE DR	ESTRELLA DR	NORTH END	CALIDR	10	366	28	10,245	R	AC		53	87	88	$9	1,419,026	SEAL CRACKS
CARBONERO WY	SCOTTS VALLEY DR	EAST END	CARBWY	10	787	34	26,748	R	AC		44	87	88	$23	1,419,026	SEAL CRACKS
K ST	GLENWOOD DR	NORTH END	KST	10	183	24	4,392	R	AC		53	87	88	$4	1,419,026	SEAL CRACKS
LOCKEWOOD LN	TWIN PINES DR	MT. HERMON RD	LOCKLN	30	1,279	32	40,928	C	AC		47	89	90	$79	709,417	SEAL CRACKS
LUNDY LN	WISPERING PINES DR	EAST END	LUNDLN	10	765	36	27,530	R	AC		45	87	88	$24	1,419,026	SEAL CRACKS
TORREY OAKS CT	LA CUESTA DR	NORTH END	TORRCT	10	476	31	15,786	R	AC		75	78	80	$72	798,247	SEAL CRACKS
WHISPERING PINES DR	ESTRELLA DR	LUNDY LN	WHISDR	50	1,628	30	48,826	C	AC		81	79	81	$202	800,518	SEAL CRACKS
											Treatment Total			$691		
					Year 2029 Area Total			499,403			Year 2029 Total			$949,674		

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BAJA SOL DR	WEST END	PINECORN DR	BAJADR	10	993	34	34,672	R	AC		58	45	100	$287,697	5,158	MILL AND OVERLAY W/ DIGOUTS

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** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2030

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BORDEAUX LN	ZINFANDEL CIRCLE	EAST END	BOURLN	10	966	33	34,450	R	AC		59	46	100	$285,855	5,116	MILL AND OVERLAY W/ DIGOUTS
PINECONE DR	BAJA SOL DR	ESTRELLA DR	PINEDR	20	1,186	28	33,211	R	AC		60	46	100	$275,573	5,110	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$849,125		
GLEN CARY CT	GREENHILLS RD	EAST END	GLENCT	10	80	62	4,134	R	AC		93	81	89	$3,627	10,671	SURFACE SEAL(SLURRY/MICRO)
GOLD CT	FRAPWELL CT	WEST END	GOLDCT	10	295	20	5,899	R	AC		94	81	89	$5,175	10,547	SURFACE SEAL(SLURRY/MICRO)
GREEN HILLS RD	GLEN CANYON RD	FALCON RIDGE RD	GREERD	10	2,213	28	61,964	C	AC		95	81	89	$56,625	13,241	SURFACE SEAL(SLURRY/MICRO)
PURPLE HILLS CT	SAN AUGUSTINE WAY	WEST END	PURPCT	10	167	22	5,328	R	AC		92	81	89	$4,674	10,615	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$70,101		
GREEN TREE WY	OAK CREEK BLVD	WEST END	GREEWY	10	332	24	9,498	R	AC		72	63	73	$30,205	3,913	RUBBER CAPE SEAL
											Treatment Total			$30,205		
BLUEBONNET LN	KINGS VILLAGE RD	END AT GATE	BLUELN	20	802	33	26,474	R	AC		49	87	88	$24	1,364,448	SEAL CRACKS
DISC DR	SCOTTS VALLEY DR	SOUTH END	DISCDR	10	1,540	32	49,285	R	AC		48	87	88	$44	1,364,448	SEAL CRACKS
GRANITE CREEK RD	SHERMAN DR	SANTAS VILLAGE RD	GRANRD	30	1,500	36	54,005	C	AC		82	76	78	$282	572,881	SEAL CRACKS
HACIENDA DR	CUMBRE LN	GRACE WAY	HACIDR	20	1,639	28	45,062	R	AC		49	87	88	$40	1,364,448	SEAL CRACKS
MAEVE CT	SAN AUGUSTINE WAY	WEST END	MAEVCT	10	136	22	4,646	R	AC		20	86	87	$12	508,727	SEAL CRACKS
TABOR WY	TABOR WAY	BETHANY DR	TABOWY	10	585	20	11,710	R	AC		86	82	84	$42	556,938	SEAL CRACKS
											Treatment Total			$444		
							Year 2030 Area Total		380,337		Year 2030 Total			$949,876		

Year: 2031

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
TAN OAK DR	BAJA SOL DR	WORTH LANE	TANODR	10	1,279	30	38,379	R	AC		62	46	100	$331,198	4,941	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$331,198		
BEAN CREEK RD	GREENWOOD ST	CITY LIMIT	BEANRD	40	2,478	21	52,038	C	AC/AC		62	41	100	$536,110	4,921	3" CIR WITH 2" HMA OVERLAY

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											Treatment Total			$536,110		
BETHANY WY	BETHANY DR	NORTH END	BETHWY	10	337	22	7,422	R	AC		94	80	88	$6,771	10,652	SURFACE SEAL(SLURRY/MICRO)
CANHAM RD	GLENWOOD DR	EAST END	CANHRD	10	1,918	14	26,853	R	AC		88	75	84	$24,500	11,442	SURFACE SEAL(SLURRY/MICRO)
GLEN CANYON RD	FLORA LN	MT. HERMON RD	GLENRD	20	1,222	39	47,661	R	AC		85	73	81	$43,485	11,565	SURFACE SEAL(SLURRY/MICRO)
WHISPERING PINES CT	WISPERING PINES DR	NORTH END	WHISCT	10	333	8	5,010	R	AC		75	78	86	$4,571	16,493	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$79,327		
AVIATOR CT	COAST RANGE DR	WEST END	AVIACT	10	423	32	14,843	R	AC		86	81	83	$60	536,737	SEAL CRACKS
BLUEBONNET LN	KINGS VILLAGE RD	BEAN CREEK RD	BLUELN	10	1,058	33	34,907	R	AC		49	87	88	$32	1,311,969	SEAL CRACKS
CHRISTEL OAKS DR	BEAN CREEK RD	EAST END	CHRIDR	10	879	30	27,528	R	AC		53	87	88	$26	1,311,969	SEAL CRACKS
SANTA'S VILLAGE RD	GRANITE CREEK RD	ENTERPRISE WY	SANTRD	10	1,138	26	29,580	R	AC		76	72	75	$183	481,357	SEAL CRACKS
SKYPARK DR	AIRSTREAM CT	COAST RANGE DR	SKYPDR	20	1,026	32	32,841	C	AC		85	76	78	$174	544,002	SEAL CRACKS
WHISPERING PINES DR	ALTO SOL CT	BAJA SOL DR	WHISDR	30	1,245	32	39,828	C	AC		57	89	90	$83	655,896	SEAL CRACKS
WHISPERING PINES DR	LUNDY LN	MT. HERMON RD	WHISDR	60	1,294	36	46,597	C	AC		89	81	82	$193	622,862	SEAL CRACKS
											Treatment Total			$750		

Year 2031 Area Total 403,488 Year 2031 Total $947,386

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BAY LAUREL CT	TWIN PINES DR	NORTH END	BAYLCT	10	257	34	10,359	R	AC		63	47	100	$92,970	4,705	MILL AND OVERLAY W/ DIGOUTS
EL PUEBLO RD	CARBONERO WY	END WEST	ELPURD	30	1,376	38	52,299	R	AC		61	44	100	$469,375	4,797	MILL AND OVERLAY W/ DIGOUTS
											Treatment Total			$562,345		
BLOSSOM WY	NAVARRA DR	109 FEET EAST OF NAVARRA DR	BLOSWY	10	127	14	2,426	R	AC		25	81	88	$2,302	9,907	SURFACE SEAL(SLURRY/MICRO)
BLUEBERRY CT	BLUEBERRY DR	NORTH END	BLUECT	10	128	26	3,318	R	AC		81	76	85	$3,148	10,902	SURFACE SEAL(SLURRY/MICRO)
LOCKEWOOD LN	TWIN PINES DR	MT. HERMON RD	LOCKLN	30	1,279	32	40,928	C	AC		47	84	91	$40,454	11,956	SURFACE SEAL(SLURRY/MICRO)
WHISPERING PINES DR	ESTRELLA DR	LUNDY LN	WHISDR	50	1,628	30	48,826	C	AC		81	76	84	$48,260	14,538	SURFACE SEAL(SLURRY/MICRO)
											Treatment Total			$94,164		
DEERFIELD DR	MOUNTAIN VALLEY DR	SOUTH END	DEERDR	10	1,458	33	49,086	R	AC		83	69	78	$77,627	6,637	SURFACE SEAL W/ DIGOUTS

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Scenarios - Sections Selected for Treatment

Interest: 4.00% Inflation: 4.00% Printed: 5/19/2023

Scenario: 2023 S1- EXISTING FUNDING W/PROJECTS

Year: 2032

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ESTRELLA DR	WISPERING PINES DR	LOCKEWOOD LANE	ESTRDR	10	1,813	28	50,761	R	AC		63	60	71	$80,277	7,257	SURFACE SEAL W/ DIGOUTS
PINECONE DR	WISPERING PINES DR	BAJA SOL DR	PINEDR	10	1,220	26	31,715	R	AC		64	60	71	$50,156	6,983	SURFACE SEAL W/ DIGOUTS
											Treatment Total			$208,061		
CROSS ST	SHERMAN DR	SOUTH NAVARRA DR	CROSST	10	315	22	6,938	R	AC		37	11	100	$75,712	3,938	RECONSTRUCT STRUCTURE (FDR/REMOVE& REPLACE)
											Treatment Total			$75,712		
EL CAMINO DR	SUNSET TE	NAVARRA DR	ELCAMDR	20	891	16	14,256	R	AC		48	82	90	$6,764	19,671	SLURRY SEAL
											Treatment Total			$6,764		
ALTO SOL CT	WISPERING PINES DR	WEST END	ALTOCT	10	424	26	12,290	R	AC		74	75	78	$70	655,547	SEAL CRACKS
BEAN CREEK RD	SCOTTS VALLEY DR	OAK LN	BEANRD	10	1,650	30	49,512	C	AC		91	81	83	$212	598,078	SEAL CRACKS
BEAN CREEK RD	OAL LN	PAVEMENT CHANGE	BEANRD	20A	641	30	19,230	C	AC		95	84	86	$64	647,071	SEAL CRACKS
KERRY CT	GLENWOOD DR	SOUTH END	KERRCT	10	360	22	9,574	R	AC		54	87	88	$9	1,261,509	SEAL CRACKS
VICTOR SQUARE EXT	GRACE WAY	SCOTTS VALLEY DR	VICTEX	10	284	21	5,972	R	AC		75	72	75	$39	462,170	SEAL CRACKS
VINE HILL SCHOOL RD	HIGHWAY 17	NORTH END	VINERD	10	2,978	30	89,340	R	AC		52	87	88	$86	1,261,509	SEAL CRACKS
ZINFANDEL CI	SCOTTS VALLEY DR	BORDEAUX LANE	ZINFCI	10	2,237	33	73,818	R	AC		77	72	74	$484	460,906	SEAL CRACKS
											Treatment Total			$965		
							Year 2032 Area Total		570,649		Year 2032 Total			$948,010		
							Grand Total Section Area:		4,850,272		Grand Total			$9,358,991		

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** - Treatment from Project Selection

Scenarios Criteria: Functional Class <> NCR - Proposed; Private; Non-County

City of Scotts Valley
CITY COUNCIL STAFF REPORT

DATE: 6/7/2023

TO: Honorable Mayor and City Council

FROM: Stephanie Hill, Administrative Services Director

APPROVED: Mali LaGoe, City Manager

SUBJECT: **FY 2023-2024 Proposed Budget and Long-Range Financial Forecasts**

SUMMARY OF ISSUE

This is the FY 2023-24 Proposed Budget presentation for the City Council's consideration. This budget includes a long-range financial forecast, with detailed analysis of the City's General Fund.

This is the first budget for the City that is being developed and presented through the OpenGov platform. This platform allows residents, elected officials, and other stakeholders to explore the City's budgets online. It provides instant online access to the budget, interactively displays, current and historical revenue and expenses down to the fund, department and object level. This financial transparency platform has been deployed as a resource for stakeholders as part of the City's ongoing initiative to promote and enhance public transparency in local government. Given this is the first year on this platform, attached is a snapshot of some of the budget package. There will be a full presentation of the budget provided during this meeting and later attached for public view.

To assist with the development of the FY 2023-24 Proposed Budget, the City Council has provided policy and budget direction in the following ways:

- **FY 2021-22 Annual Comprehensive Financial Report (ACFR) and FY 2022-23 Mid-Year Budget Amendments:** The City Council received the external auditor's review of FY 2021-22 ACFR and on March 1, 2023 authorized mid-year budget amendments by approving the FY 2022-23 Amended Budget.

- **Strategic Planning Goals:** City Council held a special meeting on January 30-31, 2023 to discuss Strategic Plan Goals and then established the City's Strategic Planning Goals on February 15th, which have been incorporated into the FY 2023-24 Proposed Budget.

- **Guiding Budget Principles:** City Council adopted the annual Guiding Budget Principles on March 1st, to provide policy direction for numerous financial policy areas.

- **Capital Improvement Plan (CIP):** The City Council reviewed the proposed CIP on May 17th. The Planning Commission is scheduled to review the CIP on June 8th for consistency with the City's General Plan. Upon adoption of the FY 2023-24 Annual Budget, the City Council will have reviewed and approved the Five-Year Capital Improvement Project (CIP) Plan.

- **Budget Subcommittee:** Staff met with the City Council Budget Subcommittee, comprised of the Mayor and Vice Mayor, to review, in detail, all aspects of the FY 2023-24 Proposed Budget. The three meetings involved representatives from City departments discussing operational needs and service demands.

Budget Document and Overview
The presentation document will summarize the FY 2023-24 Proposed Budget, highlight key areas, and have a navigation session on the new OpenGov platform. The City's overall budget plan continues to target service level restoration and begins to reflect expected long term expense levels to maintain core services.

Long-Range Financial Planning
The FY 2023-24 Proposed Budget incorporates analysis on the overall financial health of the City, with great emphasis on the performance and future needs of the General Fund as the City's largest funding source. The FY 2023-24 Proposed Budget incorporates Council priorities, including meeting reserve balance minimums in all funds. Furthermore, these day-to-day operational activities are accomplished while concurrently budgeting a Section 115 Trust set-aside fund of $2.0 million from the General Fund to help address long-term liabilities like pension and retiree medical costs.

The long-range financial analysis concludes by highlighting that voter-adopted Measure Z is infusing necessary stability in the budget, while still showing the need for additional revenue sources to continue to meet the expectations of the community.

FISCAL IMPACT

There is no fiscal impact associated with the review of the FY 2023-24 Proposed Budget. Staff will incorporate any feedback and/or policy direction into the FY 2023-24 Annual Budget that is scheduled to be considered for adoption on June 21, 2023. Adoption of the FY 2023-24 Annual Budget will then establish the appropriations for the FY 2023-24.

STAFF RECOMMENDATION

Staff recommends the City Council provide feedback and policy direction associated with the FY 2023-24 Proposed Budget.

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1. City Manager Budget Message
2. Budget Agenda Package
3. 5-Year CIP_Final Draft

City Manager Budget Message

June 1, 2023

Honorable Mayor and Members of the City Council:

With appreciation for the tremendous collective effort dedicated to its development, the FY 2023-24 City of Scotts Valley Preliminary Budget is presented to the City Council for your consideration. The last year has been marked with rebuilding and resilience as we fully emerge from the global pandemic while experiencing ongoing economic aftershocks including three bank failures, historically high interest rates and persistent inflation across the country and region. The tech sector has been impacted the most with over 150,000 layoffs and close ties to Silicon Valley Bank and First Republic Bank. Scotts Valley's proximity to the Silicon Valley and history as a tech incubator has us particularly vulnerable to this uncertainty. In the last few months, Zero Motorcycle laid off 25% of its workforce in Scotts Valley, Salesforce pulled out of its multimillion-dollar contract with 1440 Multiversity and Giro/Bell announced it is closing its Scotts Valley office this fall. These losses will impact our tax base and workforce. On the positive side, we welcomed Ambient Photonics and the relocation of Poly, Inc. to Scotts Valley.

The City also endured a series of atmospheric river events between January and March this year, disrupting business activity, damaging roads and derailing our Public Works department's maintenance routine, as they spent most of three months in emergency response mode. In addition to the roads, the wastewater treatment plant took on an additional million gallons of water a day during the peak storms, maxing its capacity and requiring 24/7 monitoring and swift action to keep the system from failing. Fortunately, Scotts Valley was less impacted than our surrounding communities in the mountains and along the coast where devastating flooding destroyed homes, businesses, and historical landmarks. Still, the recovery efforts will take resources away from our regular maintenance work and our foundational Capital Improvement Plan that needs significant attention.

Despite the challenges and economic uncertainty, our organization has been rebuilding, thanks to the passage of Measure Z in March 2020. In the current year, Measure Z accounted for $4.6 million of the City's revenue, and allowed us to hire key staff across the City, and especially to shore up the Police Department which is now above 90% staffed. In the Preliminary Budget for FY 2023-24, Measure Z is expected to remain flat.

In addition, our efforts to rebuild the City's infrastructure and organizational capacity have seen wins and setbacks. We made great strides in updating the City's technology this year and although we continue to face pressure from a tight labor market fueled by inflation, a shortage of qualified applicants, and higher salaries in the San Jose market, we have been successful in hiring and retaining several key staff members. In calendar year 2022, we onboarded 19 new employees. However, our staffing situation is anything but stable as we must remain diligent in our efforts be competitive financially as well as culturally and in supporting our employees' professional development. As City Manager, one of my top priorities is investing in our staff in meaningful ways to make the City of Scotts Valley a rewarding place to work and build a career.

We also developed new mission, vision and values statements this year with input from staff, leadership and the City Council. Posters proudly display these guiding statements at all city facilities as a daily reminder to all staff of our unified goal and culture across all departments.

The Council established the following priorities for the coming fiscal year:

1. *Identify additional revenue sources to support a thriving City.*
2. *Invest in operational enhancements to improve the efficiency of day-to-day operations.*
3. *Plan for the future by completing the General Plan update, Housing Element, and facilitating the future development of the Town Center.*
4. *Explore new ways to connect and partner with local businesses to explore Scotts Valley's brand and competitive advantage.*
5. *Re-establish recreation programming that supports the diverse interests of our community.*
6. *Prioritize implementation of critical Wastewater infrastructure projects.*
7. *Encourage civic engagement and improve transparency by launching the City's new website and OpenGov portal and increase use of digital media to share and receive information with Scotts Valley residents.*
8. *Invest in improvements to bike and pedestrian safety.*
9. *Support cultural events, art, and projects that celebrate Scotts Valley.*

These goals have been used to inform the proposed budget and will be supported by strategies and tactics developed by staff.

Budget Overview

The proposed FY 2023-24 annual budget includes cautious revenue assumptions as the City and the region continue to face high inflation and economic uncertainty. Overall revenue of $32 million is included with $14 million of that revenue generated from taxes, including Measure Z. The budget includes $28 million in operating expenditures and an ambitious $14.8 million in capital projects for a total budget of $43 million.

This budget includes a planned use of fund balance ($5 million of General Fund and $3 million from designated CIP funds) and depends on securing up to $4 million in financing for wastewater CIP projects. In all likelihood, we will not complete every project on the CIP or maintain full staffing, resulting in budget savings as we progress through the year.

Highlights from the proposed FY 2023-24 budget are as follows:

- The Economic Development budget focuses on investments to prepare the Town Center for development.
- The City's CIP focuses on critical wastewater treatment plant infrastructure upgrades totaling $4.7 million per Council directed goals.
- Certain programs and personnel have been restructured and reassigned to new departments to improve organizational efficiency. Three new positions are included in the budget with the addition of a Wastewater Lab Manager, Chief Building Official, and Accounting Assistant. Vacancies will be reviewed and assessed throughout the year for efficiency and necessity before refilling.

- This is the final year for a Proposition 56 Tobacco Prevention Act grant totaling $189,000 per year for three years that has allowed the funding of a Police School Resources Officer and other program and administrative costs to reduce use of tobacco products amongst school-age children and within the community as a whole.
- $50,000 in General Fund is allocated to support the City's Community Grant Program, while $44,000 has been eliminated which previously contributed to the County's Housing for Health program.
- The budget eliminates the separate enterprise fund for Recreation and instead operates it out of the General Fund.
- A $1.4 million community grant will provide for the replacement of the Vine Hill Childcare facility with a new modular building.
- $750,000 Congressional community project funding will allow for the replacement of certain playground equipment at Skypark.
- Four emergency road repair projects are prioritized on Bean Creek Road, Green Hills Road, Granite Creek Road and Scotts Valley Drive.

Fiscal Reserves

The City Council establishes target reserve policies for its operating and capital funds. Nonetheless, the General Fund is expected to draw down reserves totaling $5.25 million in FY 2024 as expenses outpace revenues to provide core services and deliver capital improvement projects leaving a projected ending fund balance of $3.7 million or 19% of operating expenses.

In order to accomplish all of the Wastewater CIP projects, the budget relies on financing up to $4 million this year to supplement the Wastewater Capital Fund.

Long Range Planning

The City's long-range forecast predicts a structural budget deficit fueled by rising operating and capital costs. You may recall that in 2021, then City Manager, Tina Friend, included this in her budget message:

> *Prior to the pandemic, the City's budget had been at risk for years, with inadequate revenues to support basic functions. Over time, waves of reductions led to the tightening of the organization to its current condition of skeletal staffing, tremendous challenges with recruitment and retention, and underinvestment in City operations, equipment and technology.*

Her work with the City Council to propose Measure Z stopped the immediate fiscal crisis the City faced, however as we project forward into the next 10 years, the City's financial picture is still unsustainable. The City will need additional revenue sources if it is going to be able to meet the expectations of the community in the areas of street conditions, park amenities, recreation programming, and modernization of our facilities. To help us understand the extent of these needs, Public Works has started several assessments that will continue into the next fiscal year:

- The Parks Master Plan and Recreation Strategic Plan will tell us what park amenities and programs the community wants to see in the coming years.

- A Pavement Condition Assessment will identify the condition of every city-maintained street and what it will cost to improve the City's streets to the pavement index rating goal set by the City Council of 70;

- A Facility Assessment will identify the extent of deferred maintenance in all of our City facilities and estimate repair costs.

With the cumulative information these reports will provide, the City will need to decide where to invest its limited funds and how to raise additional revenue to support a thriving city for generations to come.

In Closing

As I've heard from recruits, residents and Council Members, Scotts Valley is on an upward trajectory. A renewed optimism and commitment to what our small city can become is palpable at community events, in the halls of City Hall and in our day-to-day interactions with residents. Our community has demonstrated its resilience, creativity, and adaptiveness through the pandemic, the CZU fire, atmospheric rivers and economic uncertainty. Now is the time to build upon that momentum to strengthen our community and our organization.

Thank you to the City Council for your ongoing support and commitment to the Scotts Valley community. Thank you to Mayor Dilles and Vice Mayor Johnson, as the budget subcommittee, for your guidance and feedback as we prepared this budget, and a huge thank you to the finance team and executive team for building this budget in a new software platform and for your incredibly hard work to help move our organization forward.

Mali LaGoe

Mali LaGoe
City Manager

EXPLORE THE BUDGET

Like most cities, the City of Scotts Valley's Fiscal Year begins on July 1st and ends on June 30th. The City manages an annual operating budget of $28 million and an additional capital budget of $15 million. The budget includes a combination of general funds and restricted funds that can only be used for designated purposes. The City maintains fund reserves in order to manage cash flow, plan for economic uncertainty and save for future projects. The City's reserve funds are generally invested in the Local Agency Investment Fund (LAIF) managed by the California State Treasurer's Office. Fiscal prudence guides the City's investment policies, reserve policies and expense priorities.

CITY MANAGER'S BUDGET MESSAGE

City Manager Budget Message

June 1, 2023

Honorable Mayor and Members of the City Council:

With appreciation for the tremendous collective effort dedicated to its development, the FY 2023-24 City of Scotts Valley Preliminary Budget is presented to the City Council for your consideration. The last year has been marked with rebuilding and resilience as we fully emerge from the global pandemic but with ongoing economic aftershocks including three bank failures, historically high interest rates and persistent inflation across the country and region. The tech sector has been impacted the most with over 150,000 layoffs and close ties to Silicon Valley Bank and First Republic Bank. Scotts Valley's proximity to the Silicon Valley and history as a tech incubator has us particularly vulnerable to this uncertainty. In the last few months, Zero Motorcycle laid off 25% of its workforce in Scotts Valley and Giro/Bell announced it is closing its Scotts Valley office this fall. These losses were somewhat balanced with the launching of Ambient Photonics and relocation of Poly, Inc. to Scotts Valley from Santa Cruz.

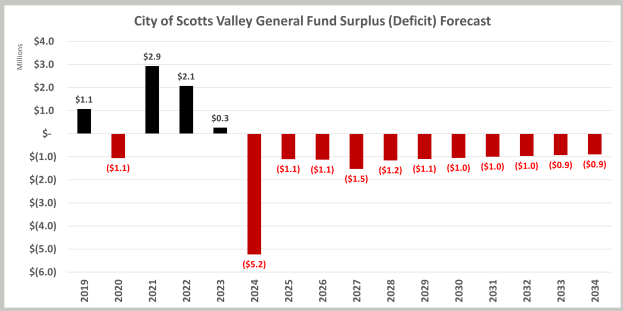
The City also endured a series of atmospheric river events between January and March this year, disrupting business activity, damaging roads and derailing our Public Works department's maintenance routine, as they spent most of three months in emergency response mode. In addition to the roads, the wastewater treatment plan took on an additional million

Click on the image above to view the full document.

BUDGET IN BRIEF

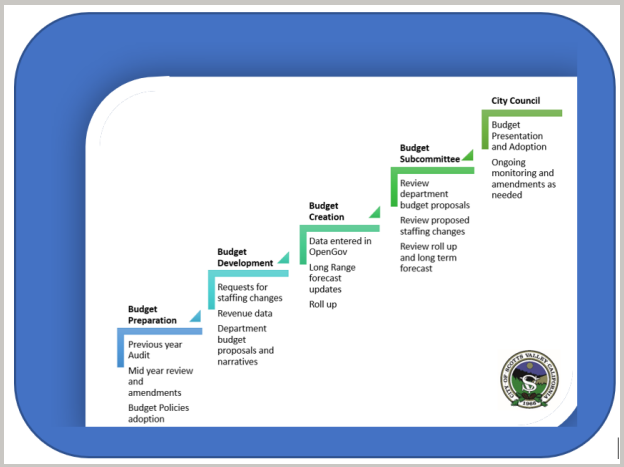
Click on the image above to view the numbers and highlights of the annual budget.

LONG-RANGE FORECAST



Measure Z stopped the immediate fiscal crisis the City faced, however as we project forward into the next 5 -10 years, the City's financial picture is still unsustainable. The City will need additional revenue sources if it is going to be able to meet the expectations of the community in the areas of street conditions, park amenities, recreation programming, and modernization of our facilities.

BUDGET PROCESS



The budget process starts by looking at the previous year's audited financial report and the current year's mid year performance. Then we gather information about expected revenues and expenses for the new year and start to create the annual budget. The Budget Subcommittee consisting of the Mayor and Vice Mayor work with staff to review the budget in detail before it is presented to the full Council for adoption.

BUDGET BY DEPARTMENT

	FY 2021-22 Budget	FY 2021-22 Actuals	FY 2022-23 Budget	FY 2023-24 Proposed Budget
NON-DEPARTMENTAL	$10,732,373	$15,460,464	$13,870,553	$19,423,088
Legislative	$358,826	$365,640	$370,895	$172,371
Legal	$300,500	$315,948	$300,000	$305,000
City Manager's Office	$655,915	$636,071	$1,253,621	$1,490,741
Administrative Services	$3,431,893	$3,121,878	$6,905,157	$4,674,505
Police	$5,376,927	$5,780,612	$6,243,313	$6,442,880
Community Development	$1,330,318	$1,562,164	$1,829,441	$2,032,918
Public Works	$5,948,373	$6,150,786	$7,491,508	$8,781,681
TOTAL	**$28,135,125**	**$33,393,563**	**$38,264,488**	**$43,323,183**

STAFF SUMMARY

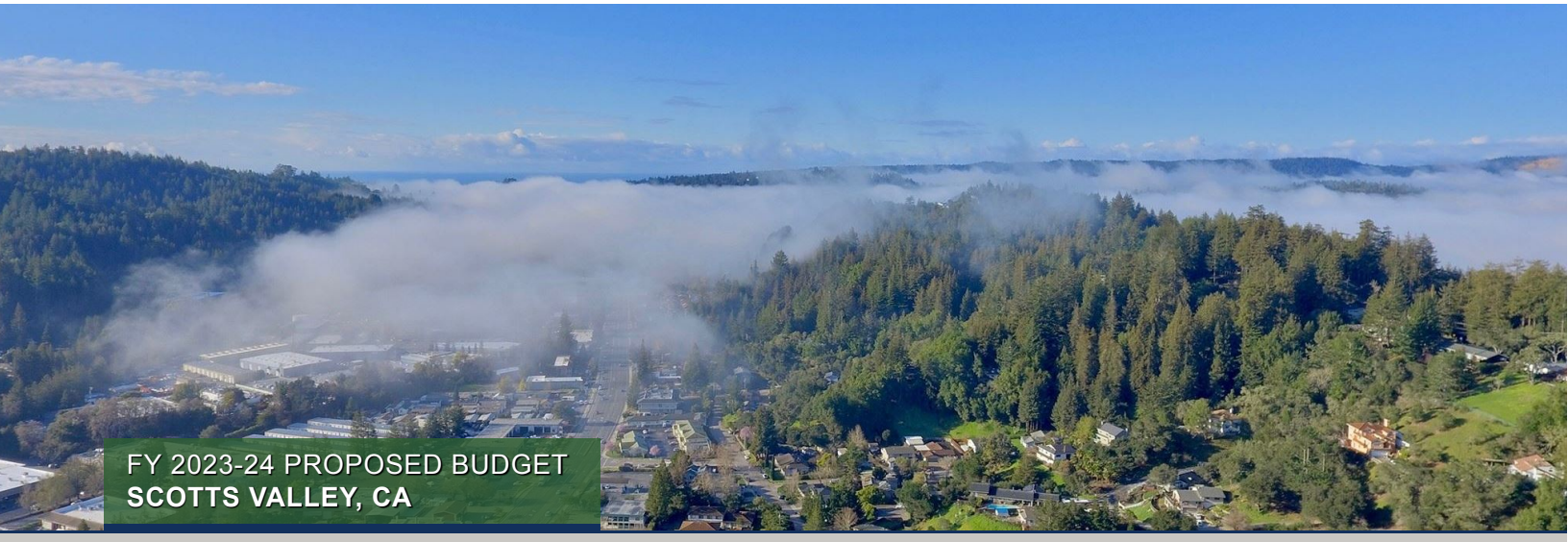
Staffing by Department

Departments Description	2023
Allocated FTE Count	
Community Development	5.00
Public Works	22.65
Administrative Services	4.85
Legislative	5.00
City Manager's Office	4.00
Police	26.00

Departments Description	2023
ALLOCATED FTE COUNT	67.50

CITY WEBSITE

BUDGET HOME



PUBLISHED MAY 2023

Mali LaGoe, City Manager

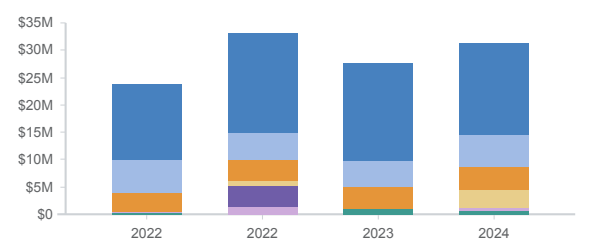
BUDGET HIGHLIGHTS

- Beginning General Fund Balance is $4.4 better than FY 22/23 budget due to a delay in 115 Pension Trust funding of $2.5 million and $1.9 million in unrealized expenditures/cost savings.
- Overall revenue increased 14% over the current fiscal year and operating expenses are up by 13%.
- The Economic Development budget focuses on investments to prepare the Town Center for development.
- The City's CIP focuses on critical wastewater treatment plant infrastructure upgrades totaling $4.7 million of the total $14.8 million in programmed expenditures.
- The budget adds 3 new positions for a total staffing count of 67.5 permanent staff.
- Four emergency road repair projects from recent storms are prioritized on Bean Creek Road, Green Hills Road, Granite Creek Road and Scotts Valley Drive.

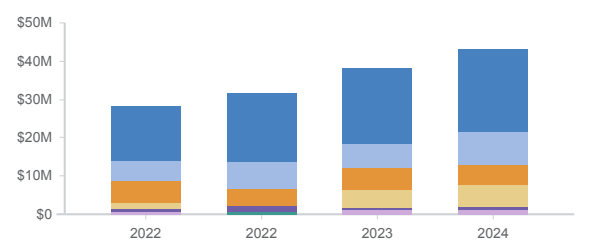
CITY COUNCIL'S GOALS

1. Identify additional **revenue** sources to support a thriving City.
2. Invest in operational enhancements to improve the **efficiency** of day-to-day operations.
3. **Plan for the future** by completing the General Plan update, Housing Element, and facilitating the future development of the Town Center.
4. Explore new ways to connect and partner with **local businesses** to explore Scotts Valley's brand and competitive advantage.
5. Re-establish **recreation programming** that supports the diverse interests of our community.
6. Prioritize implementation of critical **Wastewater infrastructure** projects.
7. Encourage **civic engagement** and improve transparency by launching the City's new website and OpenGov portal and increase use of digital media to share and receive information with Scotts Valley residents.
8. Invest in improvements to bike and pedestrian **safety**.
9. Support cultural events, art, and projects that **celebrate Scotts Valley**.

SUMMARY OF REVENUE AND EXPENSES



$31,221,461.87
Revenues in 2024



$43,323,183.11
Expenses in 2024

Detailed Budget Revenues vs. Expenses

	ACTUALS	ADOPTED BUDGET	REVISED BUDGET	REQUESTED BUDGET	
	FY2022	2022	2023	FY2024	FY23-24 Variance
Revenue					
Internal Service Fund	$46,389	$68,800	$38,772	$50,771	$11,999
Debt Service	$447,291	$22,200	$0	$473,289	$473,289
General Capital Improvement Fund	$1,032,143	$65,600	$30,000	$2,853,877	$2,823,877
General Funds	$18,259,239	$13,922,000	$18,009,181	$16,685,190	-$1,323,991
Equipment Replacement Reserve	$41,143	$63,000	$34,429	$72,936	$38,507
Other	$500,894	$0	$0	$0	$0
Special Revenue (DIF)	$780,224	$190,100	$929,736	$558,104	-$371,632
Special Revenue (Other)	$4,779,532	$6,052,458	$4,740,930	$6,389,214	$1,648,284
Wastewater	$3,897,981	$3,355,700	$3,887,977	$4,149,035	$261,058
Description pending	$3,733,387	–	–	–	$0
REVENUE TOTAL	**$33,518,222**	**$23,739,858**	**$27,671,025**	**$31,232,416**	**$3,561,391**
Expenses					
NON-DEPARTMENTAL					
Salaries & Benefits	$148,398	$310,828	$335,471	$90,096	-$245,375
Services & Supplies	$1,754,004	$1,527,436	$1,278,982	$1,403,285	$124,303
Fund Balance Transfer Out	$6,886,625	$1,143,809	$0	$3,137,979	$3,137,979
Capital Outlay	$5,403,892	$7,750,300	$12,256,100	$14,791,728	$2,535,628
Other	–	$0	$0	$0	$0
NON-DEPARTMENTAL TOTAL	**$14,192,919**	**$10,732,373**	**$13,870,553**	**$19,423,088**	**$5,552,535**
Legislative					
Salaries & Benefits	$326,828	$323,016	$266,395	$117,011	-$149,384
Services & Supplies	$31,130	$33,810	$84,500	$55,360	-$29,140
Capital Outlay	$7,683	$2,000	$20,000	$0	-$20,000
LEGISLATIVE TOTAL	**$365,640**	**$358,826**	**$370,895**	**$172,371**	**-$198,524**
Legal					
Salaries & Benefits	$240,317	$240,000	$225,000	$0	-$225,000
Services & Supplies	$75,631	$60,500	$75,000	$305,000	$230,000
LEGAL TOTAL	**$315,948**	**$300,500**	**$300,000**	**$305,000**	**$5,000**
City Manager's Office					
Salaries & Benefits	$579,553	$601,890	$813,621	$833,441	$19,820
Services & Supplies	$43,745	$38,925	$400,000	$657,300	$257,300
Capital Outlay	$12,774	$15,100	$40,000	$0	-$40,000
CITY MANAGER'S OFFICE TOTAL	**$636,071**	**$655,915**	**$1,253,621**	**$1,490,741**	**$237,120**
Administrative Services					
Salaries & Benefits	$1,288,163	$1,436,434	$3,674,157	$1,604,887	-$2,069,270

	ACTUALS	ADOPTED BUDGET	REVISED BUDGET	REQUESTED BUDGET	
	FY2022	2022	2023	FY2024	FY23-24 Variance
Services & Supplies	$1,819,153	$1,984,459	$3,226,000	$3,069,618	-$156,382
Capital Outlay	$14,561	$11,000	$5,000	$0	-$5,000
ADMINISTRATIVE SERVICES TOTAL	**$3,121,878**	**$3,431,893**	**$6,905,157**	**$4,674,505**	**-$2,230,652**
Police					
Salaries & Benefits	$5,047,586	$4,824,892	$5,698,583	$5,668,880	-$29,703
Services & Supplies	$723,069	$539,550	$534,730	$774,000	$239,270
Capital Outlay	$9,957	$12,485	$10,000	$0	-$10,000
POLICE TOTAL	**$5,780,612**	**$5,376,927**	**$6,243,313**	**$6,442,880**	**$199,567**
Community Development					
Salaries & Benefits	$512,758	$527,818	$810,941	$933,818	$122,877
Services & Supplies	$1,045,649	$798,500	$1,018,500	$1,099,100	$80,600
Capital Outlay	$3,757	$4,000	$0	$0	$0
Other	–	$0	$0	$0	$0
COMMUNITY DEVELOPMENT TOTAL	**$1,562,164**	**$1,330,318**	**$1,829,441**	**$2,032,918**	**$203,477**
Public Works					
Salaries & Benefits	$2,392,882	$2,717,222	$3,610,808	$3,897,270	$286,462
Services & Supplies	$2,536,702	$2,499,954	$3,000,700	$4,292,469	$1,291,769
Fund Balance Transfer Out	$134,570	$0	$0	$615,338	$615,338
Capital Outlay	$1,086,631	$731,197	$880,000	$0	-$880,000
Other	–	$0	$0	$0	$0
PUBLIC WORKS TOTAL	**$6,150,786**	**$5,948,373**	**$7,491,508**	**$8,805,077**	**$1,313,569**
EXPENSES TOTAL	**$32,126,018**	**$28,135,125**	**$38,264,488**	**$43,346,579**	**$5,082,091**

STAFFING SUMMARY

Staffing by Department

Departments Description	2023
Allocated FTE Count	
Community Development	5.00
Public Works	22.65
Administrative Services	4.85
Legislative	5.00
City Manager's Office	4.00
Police	26.00
ALLOCATED FTE COUNT	**67.50**

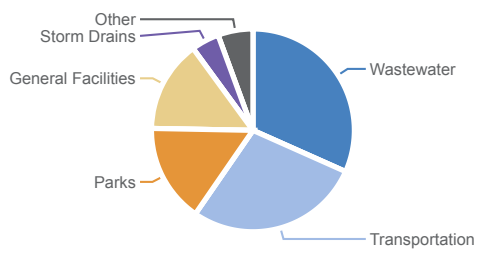
Total Allocated Positions

Position Name	Allocated FTE Count
ACCOUNTANT II	1.00
ACCOUNTING ASSISTANT	1.00
ADMINISTRATIVE ANALYST II	1.00
ADMINISTRATIVE SECRETARY III	2.00
ADMINISTRATIVE SECRETARY/ANALYST	1.00
ADMINISTRATIVE SERVICES DIRECTOR	1.00
ASSISTANT TO THE CITY MANAGER/ADMIN ANALYST	1.00
ASSOCIATE CIVIL ENGINEER	1.00
ASSOCIATE PLANNER	1.00
BUILDING OFFICIAL	1.00
BUILDING PERMIT TECHNICIAN	1.00
CITY CLERK/ADMINISTRATIVE MANAGER	1.00
CITY MANAGER	1.00
COMMUNITY DEVELOPMENT DIRECTOR	1.00
COUNCIL MEMBER	5.00
DEPUTY CITY CLERK	1.00
EMERGENCY DISPATCH CLERK I	3.00

Position Name	Allocated FTE Count
EMERGENCY DISPATCH CLERK II	2.00
ENGINEERING ASSOCIATE	1.00
FINANCE MANAGER	1.00
HUMAN RESOURCES MANAGER	1.00
LABORER	0.50
MAINTENANCE DIVISION MANAGER	1.00
MAINTENANCE SUPERVISOR	1.00
MAINTENANCE WORKER I	2.00
MAINTENANCE WORKER II	1.00
MAINTENANCE WORKER III	1.00
POLICE CAPTAIN	2.00
POLICE CHIEF	1.00
POLICE OFFICER	11.00
POLICE OFFICER TRAINEE	1.00
POLICE SERGEANT	4.00
PUBLIC WORKS DIRECTOR/CITY ENGINEER	0.95
RECREATION COORDINATOR	1.00
RECREATION DIVISION MANAGER	1.00
SENIOR CIVIL ENGINEER	1.00
SENIOR PLANNER	1.00
SENIOR WASTEWATER PLANT OPERATOR	1.00
SERVICES SUPERVISOR	1.00
WASTEWATER DIVISION MANAGER	1.00
WASTEWATER LAB COMPLIANCE MGR	1.00
WASTEWATER PLANT OPERATOR I	2.00
WASTEWATER PLANT OPERATOR II	1.00
WASTEWATER PLANT OPERATOR IN TRAINING	1.00
	67.45

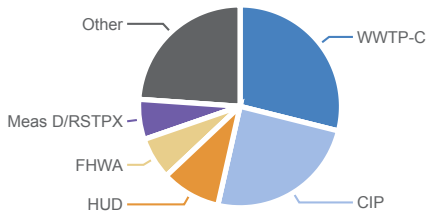
CAPITAL IMPROVEMENT PLAN

CIP EXPENSES BY CATEGORY



$14,841,703.68
Category from FY2024

CIP BY FUNDING SOURCE



$14,841,703.68
Funding Source from FY2024

City of Scotts Valley
Summary of Financial Resources and Requirements
FY 2023-2024

Fund	Description	Estimated Beginning Fund Balance 7/1/2023	Estimated Revenues FY24	Transfers In	Estimated Total Funds Available	Proposed Budget Expenditures FY24	Transfers Out	Projected Ending Fund Balance 06/30/2024
General Funds								
1	General Fund	8,643,199	16,684,746		25,327,945	18,852,012	3,137,979	3,337,954
6	Equipment Replacement Reserve	570,998	72,936		643,934	300,000		343,934
Subtotal General Funds		**9,214,197**	**16,757,682**	**-**	**25,971,879**	**19,152,012**	**3,137,979**	**3,681,888**
General Capital Improvement Fund								
150	General Capital Improvements	5,356,678	2,853,877		8,210,555	5,864,457		2,346,098
Special Revenue Funds - Development Impact Fees								
7	Drainage Construction Impact Fees	91,899	12,628		104,527	25,000		79,527
8	Traffic Impact Mitigation Fees	1,211,777	191,464		1,403,241	349,396		1,053,845
9	Park & Recreation Facilities Impact Fees	1,634,895	257,344		1,892,239	131,070		1,761,169
21	General Facility Impact Fees	(2,086)	14,919		12,833			12,833
27	Police Facility Building Impact Fees	344,032	41,845		385,877	503,648		(117,771)
51	Mt. Hermon Traffic Mitigation	189,502	5,805		195,307			195,307
86	Library Impact Fees	447,561	32,050		479,611	1,000		478,611
315	Police Development Fees	66,931	2,050		68,981			68,981
Subtotal Special Revenue Funds - Development Imp		**3,984,511**	**558,105**	**-**	**4,542,616**	**1,010,114**	**-**	**3,532,502**
Special Revenue Funds - Other								
2	Recycling/Environment	(339,020)	495,000		155,980	100,000		55,980
3	Gas Tax	870,131	488,319		1,358,450	504,102		854,348
4	Recreation	(12,686)	71,122	806,651	865,087	836,044	14,042	15,001
5	SMIP Fees	12,760	4,277		17,037	5,000		12,037
19	Affordable Housing	3,060,125	131,352		3,191,477	171,500		3,019,977
24	Lennar Funds	599,850	104,200		704,050	25,000		679,050
28	Senior Center Operations	(172,485)	29,558	210,598	67,671	60,193	1,964	5,514
31	STP Exchange Projects	990,635	911,158		1,901,793	900,000		1,001,793
33	Tree Replacement	31,477	4,251		35,728			35,728
35	Green Building Funding	648,864	49,383		698,247	6,000		692,247
36	Disability Compliance	16,654	6,026		22,680	6,000		16,680
50	Pinewood Estates Maint. Dist.	94	5,971		6,065	6,000		65
77	Skypark Landscape Maint. Dist.	30,021	42,004		72,025	52,000		20,025
78	Skypark Landscape Maint. Dist. Insurance	555,304	25,810		581,114			581,114
88	Library Improvements (Measure S)	662,974	29,572		692,546			692,546
89	Library - Cty MOE Excess Distribution	362,703	18,158		380,861	1,000		379,861
115	(NEW) Section 115 Set Aside - Pension	-		2,000,000	2,000,000			2,000,000
123	Commmunity Facility Center Operations	333,865	139,372		473,237	34,500	436,273	2,464
155	Measure D Sales Tax for Transportation	384,732	328,758		713,490	1,225,873		(512,383)
178	CalTRANS - Get Everyone Moving Grant	283	-		283			283
268	Prop 68 Parks/Water Bond Act	-			-	178,000		(178,000)
306	Supplemental Law Enforcement Services	338,824	114,144		452,968	182,000		270,968
309	Police Prop 56 Tobacco Prevention	47,900	189,000		236,900	195,000		41,900
312	Police Budget Act 2016	19,976	476		20,452	12,000		8,452
316	Homeland Security Grant	1,479	720		2,199			2,199
317	EDG Revolving Loan	601,859	-	183,333	785,192	183,333		601,859
Subtotal Special Revenue Funds - Other		**9,046,319**	**3,188,631**	**3,200,582**	**15,435,532**	**4,683,545**	**452,279**	**10,299,708**
Debt Service Funds								
26	Pension Obligation Bond	-	-	442,735	442,735	442,735		-
66	COP Debt Service Reserve	994,598	30,554		1,025,152			1,025,152
Subtotal Debt Service Funds		**994,598**	**30,554**	**442,735**	**1,467,887**	**442,735**	**-**	**1,025,152**
Wastewater Enterprise Funds								
10	Wastewater Operations	2,049,936	3,670,136		5,720,072	3,301,124	163,059	2,255,889
11	Tertiary Operating	384,232	189,660	110,000	683,892	678,996		4,896
12	Wastewater Capital Reserve	458,034	168,585		626,619	4,390,182		(3,763,563)
14	Wastewater Equipment Replacement	122,738			122,738			122,738
15	TTP District Reserve	3,390	10,655		14,045			14,045
Subtotal Wastewater Enterprise Funds		**3,018,330**	**4,039,036**	**110,000**	**7,167,366**	**8,370,303**	**163,059**	**(1,365,996)**
Internal Service Fund								
112	Dental Insurance	4,344	65,752		70,096	70,096		-
Total All Funds		**31,618,977**	**27,493,637**	**3,753,317**	**62,865,931**	**39,593,262**	**3,753,317**	**19,519,352**
			31,246,954	*Total revenues with transfers*		*43,346,579*	*Total expenses with transfer*	

City of Scotts Valley
Schedule of Fund Balance Transfers
FY 2023 - 2024

				Transfers In															
			Fund #		**4**		**115**		**10**		**12**		**11**		**26**		**28**		**317**	
	Fund #	**Fund Title**			**Recreation**		**Section 115 Set Aside**		**Wastewater Operations**		**Wastewater Capital Reserve**		**TTP Operating**		**Pension Obligation Bond**		**Senior Center**		**EDG Revolving Loan**	**Total**
Transfers out	1	General Fund		E	582,940	D	2,000,000							A	371,706			B	183,333	**3,137,979**
	4	Recreation Fund												A	14,042					**14,042**
	10	Wastewater Operations										C	110,000	A	53,059					**163,059**
	14	Wastewater Equipment Replacement																		**-**
	28	Senior Center Operations												A	1,964					**1,964**
	123	Community Facility Center Operations		E	223,711									A	1,964	E	210,598			**436,273**
		Totals			**806,651**		**2,000,000**		**-**		**-**		**110,000**		**442,735**		**210,598**		**183,333**	**3,753,317**

Notes:
A - Transfer from operating department budgets to fund allocation of costs associated with Pension Obligation Bond debt service and administrative costs
B - Transfer General Fund reserves to EDG Revolving Loan to advance fund CDBG loan over a three year period (ending FY23-24)
C - Transfer to Tertiary Treatment Plant Fund from Wastewater Operations Fund to fund City's costs to operate the Tertiary Treatment Plant
D - Transfer funds into the Section 115 trust for Pension use
E - Transfers to Recreation and Senior Center operations to subsidizes losses as a result of the COVID-19 pandemic recession impacts on operations

Five-Year Capital Improvement Project (CIP) Summary
FY 2022-23 through FY 2026-27

CIP #	Priority	Description	Funding Source	*Est. Carry Forward from Prior Year*	*Additional FY 2023-24 Requests*	Full FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	STATUS
Wastewater											
1	A	Wastewater Recovery Master Plan	WWTP-C	*$ 85,973*	*$ 50,000*	**$ 135,973**	$ -	$ -	$ -	$ -	On Hold
2	A	PLC/SCADA Upgrades	WWTP-C	*$ 562,243*	*$ -*	**$ 562,243**	$ -	$ -	$ -	$ -	Active - Const.
3	A	Clarifier Superstructure & Walkways	WWTP-C	*$ 150,000*	*$ -*	**$ 150,000**	$ 300,000	$ -	$ -	$ -	Not Started
5	A	Upgrade Tertiary Treatment Pumps	TTF	*$ 340,000*	*$ 70,000*	**$ 410,000**	$ -	$ -	$ -	$ -	Active - Purchase
6	A	Aeration Basin System Upgrade	WWTP-C	*$ 1,000,000*	*$ 250,000*	**$ 1,250,000**	$ -	$ -	$ -	$ -	Active - Design
7	B	Stormwater LID	WWTP-C	*$ -*	*$ -*	**$ -**	$ -	$ 150,000	$ 150,000	$ -	NA
9	A	Sewer Vactor Truck	WWTP-C	*$ 450,000*	*$ -*	**$ 450,000**	$ -	$ -	$ -	$ -	Active - Purchase
10	A	Effluent Pump Replacement	WWTP-C	*$ 31,213*	*$ 110,000*	**$ 141,213**	$ 100,000	$ -	$ -	$ 200,000	Active - Purchase
11	B	Wastewater Offices Facility Improvements	WWTP-C	*$ -*	*$ 100,000*	**$ 100,000**	$ -	$ -	$ -	$ -	Not Started
12	B	Facility Truck	WWTP-C	*$ -*		**$ -**	$ 55,000	$ -	$ -	$ -	NA
13	A	Collection System Lift Stations	WWTP-C	*$ 175,000*		**$ 175,000**	$ 360,000	$ 510,000	$ 300,000	$ 300,000	Not Started
14	A	Collection System Pipeline Upgrades	WWTP-C	*$ 200,000*	*$ 230,000*	**$ 430,000**	$ 260,000	$ 490,000	$ 330,000	$ 360,000	Not Started
15	A	Collection System Inspection & Monitoring	WWTP-C	*$ 100,000*	*$ 100,000*	**$ 200,000**	$ 100,000	$ 100,000	$ 100,000	$ -	Active - RFP
52	A	Belt Press Conveyor Replacement	WWTP-C	*$ 255,754*	*$ -*	**$ 255,754**	$ -	$ -	$ -	$ -	Active - Design
23-01	B	New Technology - Identified in Wastewater Rate Study	WWTP-C	*$ -*	*$ -*	**$ -**	$ -	$ -	$ 2,500,000	$ 2,500,000	NA
24-01	A	Flow Equalization Stucture Pipeline Repairs	WWTP-C	*$ -*	*$ 50,000*	**$ 50,000**	$ 200,000	$ -	$ -	$ -	Not Started
24-02	A	Generator Transfer Switch and UPS upgrades	WWTP-C	*$ -*	*$ 150,000*	**$ 150,000**	$ -	$ -	$ -	$ -	Not Started
24-03	A	IPS Wash Compactor	WWTP-C	*$ -*	*$ 240,000*	**$ 240,000**	$ -	$ -	$ -	$ -	Not Started
Wastewater TOTAL				***$ 3,350,182***	***$ 1,350,000***	**$ 4,700,182**	**$ 1,375,000**	**$ 1,250,000**	**$ 3,380,000**	**$ 3,360,000**	
Transportation											
16	A	Annual Street Maintenance/Resurfacing	GT/SB1/Meas D	*$ 275,000*	*$ 150,000*	**$ 425,000**	$ 650,000	$ 650,000	$ 850,000	$ 950,000	Not Started
18	A	Bean Creek Road Pavement Rehab - Phase 1	Meas D/RSTPX	*$ 950,873*	*$ -*	**$ 950,873**	$ -	$ -	$ -	$ -	Active - Bid
19	B	Mt. Hermon Road Cooridor Improvements	TDIF	*$ 349,396*	*$ -*	**$ 349,396**	$ -	$ -	$ -	$ -	Active - Study
20	B	Janis Way Digout, Overlay, Sidewalk, Bike Lanes	Measure D	*$ -*	*$ -*	**$ -**	$ -	$ -	$ -	$ 250,000	Not Started
21	A	Scotts Valley Drive - Surface Seal	Measure D/SB1	*$ 75,000*	*$ 500,000*	**$ 575,000**	$ -	$ -	$ -	$ -	Active - Bid
22	A	Glenwood Drive - Preventative Maintenance	Measure D	*$ -*	*$ 100,000*	**$ 100,000**		$ -	$ -	$ -	NA
23	A	Mount Hermon Road - Preventative Maintenance	Measure D	*$ -*	*$ -*	**$ -**		$ 200,000	$ -	$ -	NA
24	A	Bean Creek Road Pavement Rehab - Phase 2	Measure D	*$ -*	*$ -*	**$ -**	$ -	$ 300,000	$ -	$ -	NA
25	A	Lockwood Lane Street Improvements	Measure D	*$ -*	*$ -*	**$ -**	$ -		$ 100,000	$ -	NA
53	A	Annual Citywide Street Striping[1]	CIP	*$ 66,619*	*$ 100,000*	**$ 166,619**	$ -	$ 100,000	$ -	$ 100,000	Active - Const.
54	A	Granite Creek Paving[1]	RSTPX/SB-1	*$ 579,102*		**$ 579,102**	$ -	$ -	$ -	$ -	Active - Design
23-02	A	Utility Undergrounding (Scotts Valley Dr. and Granite Creek)	Rule 20A (PG&E)	*$ -*	*$ -*	**$ -**	$ -	$ -	$ 1,261,345	$ -	NA
24-04	A	Green Hills Road - Storm Repair	FHWA	*$ -*	*$ 500,000*	**$ 500,000**	$ -	$ -	$ -	$ -	Active - Design

Five-Year Capital Improvement Project (CIP) Summary
FY 2022-23 through FY 2026-27

CIP #	Priority	Description	Funding Source	*Est. Carry Forward from Prior Year*	*Additional FY 2023-24 Requests*	Full FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	STATUS
24-05	A	Bean Creek Raod - Storm Repair	FHWA	$ -	$ 500,000	**$ 500,000**	$ -	$ -	$ -	$ -	Active - Design
Transportation TOTAL				***$ 2,295,990***	***$ 1,850,000***	**$ 4,145,990**	**$ 650,000**	**$ 1,250,000**	**$ 2,211,345**	**$ 1,300,000**	
Storm Drains											
27	A	Storm Drain Trash Capture System	CIP	$ -	$ -	**$ -**	$ 343,800	$ 125,000	$ 125,000	$ -	On Hold
28	B	Storm Drain Master Plan Update	SD DIF	$ -	$ -	**$ -**	$ 100,000	$ -	$ -	$ -	Not Started
29	B	Pinecone Drive Draining Improvements	CIP	$ 50,000	$ -	**$ 50,000**	$ 150,000	$ -	$ -	$ -	Active - Design
30	B	Sunridge Drive Stormwater Repair	CIP	$ 361,465	$ -	**$ 361,465**	$ -	$ -	$ -	$ -	Active - Bid
24-06	B	Scotts Valley Drive - Culvert Repair	CIP	$ -	$ 150,000	**$ 150,000**	$ -	$ -	$ -	$ -	Active - Design
24-07	B	Granite Creek - Culvert Repair	CIP	$ -	$ 100,000	**$ 100,000**	$ -	$ -	$ -	$ -	Not Started
Storm Drains TOTAL				***$ 411,465***	***$ 250,000***	**$ 661,465**	**$ 593,800**	**$ 125,000**	**$ 125,000**	**$ -**	
Parks											
31	A	Parks ADA Improvements - Phase 1	Lennar	$ -	$ -	**$ -**	$ 116,300	$ -	$ -	$ -	Not Started
32	A	Parks ADA Improvements - Phase 2	Lennar	$ -	$ -	**$ -**	$ -	$ -	$ 105,000	$ -	Not Started
33	A	Senior Center ADA Improvements - Phase 2	CIP	$ 74,000	$ -	**$ 74,000**	$ -	$ -	$ -	$ -	Not Started
36	B	Parks System Master Plan	Parks DIF	$ 106,070	$ -	**$ 106,070**	$ -	$ -	$ -	$ -	Active - Study
37	A	Skypark Play Structure Equipment - Tot Lot	P68, CIP	$ 287,911	$ -	**$ 287,911**		$ -	$ -	$ -	Active - Const.
38	C	Hocus Pocus Park Play Structure Equipment	Parks DIF	$ -	$ -	**$ -**	$ -	$ 520,000	$ -	$ -	NA
39	A	Vine Hill Childcare Facility	HUD	$ 1,400,000	$ -	**$ 1,400,000**	$ -	$ -	$ -	$ -	Not Started
40	C	Skypark Tennis Area Improvements	Parks DIF, Lennar	$ 50,000	$ -	**$ 50,000**	$ -	$ -	$ -	$ -	Not Started
55	A	Siltanen Park Irrigation System Replacement	CIP	$ 226,713	$ -	**$ 226,713**	$ -	$ -	$ -	$ -	Active - Bid
23-03	B	Hocus Pocus - Electrical and LIghting Repairs	CIP	$ -	$ 75,000	**$ 75,000**	$ -	$ -	$ -	$ -	NA
23-04	B	Hocus Pocus - Basketball Court Resurfacing	CIP	$ -	$ -	**$ -**	$ 50,000	$ -	$ -	$ -	NA
23-05	B	Skatepark - Fence Replacement	CIP	$ -	$ 55,000	**$ 55,000**	$ -		$ -	$ -	NA
23-06	B	MacDorsa Park - Irrigation System Replacement	CIP	$ -	$ -	**$ -**	$ -	$ -	$ 80,000	$ -	NA
23-07	B	MacDorsa Park - Play Structure Replacement	CIP	$ -	$ -	**$ -**	$ -	$ -	$ 75,000	$ -	NA
23-08	B	Skypark - Painting (Bldgs, gazebos, BBQ)	CIP	$ -	$ 55,000	**$ 55,000**	$ -	$ -	$ -	$ -	NA
23-09	B	Siltanen Park - Bleacher Upgrades / Replacements	CIP	$ -	$ -	**$ -**		$ 50,000	$ -	$ -	NA
23-10	B	Siltanen Park - Softball Fencing and Netting Replacement	CIP	$ -	$ -	**$ -**	$ 50,000	$ -	$ -	$ -	NA
24-08	B	Skypark Play Structure Replacement	HUD	$ -	$ -	**$ -**	$ 757,000	$ -	$ -		Not Started
Parks TOTAL				***$ 2,144,694***	***$ 185,000***	**$ 2,329,694**	**$ 973,300**	**$ 570,000**	**$ 260,000**	**$ -**	
General Facilities											
42	A	HVAC Replacement at City Hall	CIP	$ -	$ -	**$ -**	$ -	$ 251,191	$ -	$ -	On Hold
43	A	City Facility ADA Improvements - Phase 1	CIP	$ 73,400	$ -	**$ 73,400**	$ -	$ -	$ -	$ -	Active - Design

Five-Year Capital Improvement Project (CIP) Summary
FY 2022-23 through FY 2026-27

CIP #	Priority	Description	Funding Source	*Est. Carry Forward from Prior Year*	*Additional FY 2023-24 Requests*	Full FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	STATUS
44	A	City Facility ADA Improvements - Phase 2	CIP	$ -	$ -	**$ -**	$ 150,000	$ -	$ -	$ -	NA
46	A	Public Works Facility Improvements	CIP	*$ 1,142,949*	*$ 250,000*	**$ 1,392,949**	$ -	$ -	$ -	$ -	Active - Design
47	C	Public Works Quonset Hut Replacement	CIP	$ -	$ -	**$ -**	$ 350,000	$ -	$ -	$ -	NA
48	C	Public Works Equipment Storage Building Replacement	CIP	$ -	$ -	**$ -**		$ 200,000	$ -	$ -	NA
49	A	Police Department Locker Room	Police Build.DIF	*$ 233,648*	$ -	**$ 233,648**	$ -	$ -	$ -	$ -	Active - Design
50	C	Police Department Armory	Police Build.DIF	$ -	$ -	**$ -**	$ 70,000	$ -	$ -	$ -	Not Started
58	A	Police Department Fitness Facility Upgrades	CIP	$ -	$ -	**$ -**	$ 30,000	$ -	$ -	$ -	Not Started
59	A	Universal Power Supply	PDIF	*$ 49,975*	$ -	**$ 49,975**	$ -	$ -	$ -	$ -	Not Started
23-11	A	City Hall Roof Replacement	CIP	*$ 75,000*	$ -	**$ 75,000**	$ 200,000	$ -	$ -	$ -	Active - Design
23-12	A	City Facilities Condition Assessment	CIP	*$ 75,000*	$ -	**$ 75,000**	$ -	$ -	$ -	$ -	Active - RFP
23-13	A	City Hall / Police Department Generator Replacement	CIP	$ -	$ -	**$ -**	$ 175,000	$ -	$ -	$ -	NA
24-09	B	Community Center/Senior Center - Generator Installation	CIP	$ -	*$ 175,000*	**$ 175,000**	$ -	$ -	$ -	$ -	NA
24-10	B	City Facility Security Upgrades	CIP	$ -	*$ 100,000*	**$ 100,000**	$ -	$ -	$ -	$ -	NA
General Facilities TOTAL				***$ 1,649,972***	***$ 525,000***	**$ 2,174,972**	**$ 975,000**	**$ 451,191**	**$ -**	**$ -**	
Equipment											
24-XX	A	(2) Patrol Vehicles	Police 306	$ -	*$ 110,000*	**$ 110,000**	$ -	$ -	$ -	$ -	
24-XX	A	Dispatch Center Upgrade	Police B. DIF/Grant	$ -	*$ 270,000*	**$ 270,000**	$ -	$ -	$ -	$ -	
Equipment TOTAL				***$ -***	***$ 380,000***	***$ 380,000***	***$ -***	***$ -***	***$ -***	***$ -***	
Information Technology											
23-15	A	Computerized Maintenance Mgmt Software	CIP	*$ 249,400*	$ -	**$ 249,400**	$ -	$ -	$ -	$ -	Active -RFP
24-11	A	Server Replacements	CIP	$ -	*$ 200,000*	**$ 200,000**	$ 200,000	$ -	$ -	$ -	Not Started
Information Technology TOTAL				***$ 249,400***	***$ 200,000***	***$ 449,400***	***$ 200,000***	***$ -***	***$ -***	***$ -***	
			GRAND TOTAL	***$ 10,101,704***	***$ 4,740,000***	***$ 14,841,704***	***$ 4,767,100***	***$ 3,646,191***	***$ 5,976,345***	***$ 4,660,000***	

Five-Year Capital Improvement Project (CIP) Summary
FY 2022-23 through FY 2026-27

CIP #	Priority	Description	Funding Source	*Est. Carry Forward from Prior Year*	*Additional FY 2023-24 Requests*	Full FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	STATUS

NOTES:
[1] Addresses some projects listed in the Active Transportation Plan

UNFUNDED AND/OR FUTURE PROJECTS & PROJECT STUDIES:
Al Shugart Park Phase 1, 2, and 3 Constructuion (2009)
Active Transportation Plan Projects (2021)
Storm Water Master Plan (2019)
Sanitary Sewer Management Plan Projects (2021)
Sanitary Sewer Options Study (2022)
Parks Master Plan (2024)
Facility Condition Assessment (2023)
Pavement Management Program (2023)

Fund	Funding Source [2]	FY23-24 Summary
150	CIP [3]	$ 5,864,457
155	Measure D	$ 1,225,873
31	RSTPX	$ 900,000
3	SB-1/Gas Tax	$ 504,102
306	Police SLES	$ 110,000
8	Traffic DIF	$ 349,396
6	Equip. Reserve	$ 300,000
27	Police Build. DIF [4]	$ 503,648
315	Police DIF	$ 49,975
268	Prop 68	$ 178,000
9	Parks DIF	$ 131,070
24	Lennar	$ 25,000
11	TTF	$ 410,000
12	WWTP-C	$ 4,290,182
	TOTAL	**$ 14,841,704**

Notes:
2 Some have multiple funding sources and were broken out on estimates.
3 CIP has $2.4M in funding from grants that are expected to be reimbursed and are factored into anticipated revenue
4 Dispatch Center will have grant funding, unknown amount at this time.